NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org*



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS		Northwest Municipal Conference
Antioch		Transportation Committee
Arlington Heights		•
Bannockburn Barrington		Agenda
Bartlett		January 23, 2025
Buffalo Grove		8:30 a.m.
Deer Park Deerfield		NWMC Offices and Video Conference
Des Plaines		https://us02web.zoom.us/j/83891823629
Elk Grove Village		Meeting ID: 838 9182 3629
Evanston Fox Lake		Passcode: 620039
Glencoe		
Glenview	Ι.	Call to Order
Grayslake		
Hanover Park Highland Park	П.	December 20, 2024 Meeting Minutes (Attachment A)
Hoffman Estates		Action Requested: Approve Minutes
Kenilworth		
Lake Bluff Lake Forest	III.	Agency Reports
Lake Zurich		
Libertyville		a. CMAP (Attachment B)
Lincolnshire Lincolnwood		b. Cook County Department of Transportation and Highways
Morton Grove		c. IDOT Highways
Mount Prospect		d. IDOT Local Roads (Attachment C)
Niles		e. Illinois Tollway (Attachment D)
Northbrook Northfield		f. Metra
Northfield Township		g. Pace
Palatine		•
Park Ridge Prospect Heights		h. RTA (Attachment E)
Rolling Meadows		
Schaumburg	IV.	Metropolitan Mobility Authority Act Legislation
Skokie Streamwood		NWMC staff will provide an update on the changes made to the Metropolitan
Vernon Hills		Mobility Authority Act from last year's bill, including a new bill number, SB0005.
West Dundee		Action Requested: Informational/Discussion
Wheeling Wilmette		•
Winnetka	V.	RTA's Transforming Transit Proposal
	۷.	
President Rodney Craig		RTA staff will present on <u>RTA's "Transforming Transit"</u> proposal.
Hanover Park		Action Requested: Informational/Discussion
<i>Vice-President</i> Donna Johnson	VI.	Pace ReVision Update and Draft NWMC Resolution (Attachment F)
Libertyville		Staff will discuss Pace's ReVision planning efforts and the Conference's priorities for
		the plan. A draft resolution outlining the Conference's preferred recommendations
<i>Secretary</i> Eric Smith		for the ReVision plan is attached for consideration of the committee.
Buffalo Grove		Action Requested: Discussion/Consideration of Draft NWMC Resolution
_		Action requested. Discussion consideration of Draft (Withe Resolution
<i>Treasurer</i> John Lockerby		
Skokie	VII.	Other Business
Executive Director		
Mark L. Fowler	VIII.	Next Meeting
		The next meeting of the NWMC Transportation Committee is scheduled for
		Thursday, February 27, 2025 at 8:30 a.m. at the NWMC offices and via
		videoconference.
	IX.	Adjourn

ATTACHMENT A

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A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove Deer Park** Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

MEMBERS

President Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler Northwest Municipal Conference Transportation Committee Meeting Minutes December 19, 2024 NWMC Offices and Video Conference

Members Present

Donna Johnson, Mayor, Libertyville, Co-Chair Marie Hansen, Barrington Heather Lis, Barrington Kyle Johnson, Buffalo Grove Jeff Brady, Glenview Bill McLeod, Mayor, Hoffman Estates Terri Gens, Trustee, Mount Prospect Sean Dorsey, Mount Prospect Bob Israel, Trustee, Northbrook Matt Barry, Palatine Lou Arrigoni, Park Ridge Peter Falcone, Prospect Heights Lara Sanoica, Mayor, Rolling Meadows Brian Bieschke, Trustee, Schaumburg Sidney Kenyon, Schaumburg Samantha Maximilian, Skokie

Others Present

Eric Heiker, Des Plaines Ken Jay, Elk Grove Village Sarah D. FioRito, Evanston Aram Beladi, Northbrook Tom Powers, Winnetka Kendra Johnson, RTA Laura McFadden, Cook County Kelsey Passi, Illinois Tollway Katie Herdus, IDOT Highways Jessica Rybarczyk, Pace Suburban Bus Joe Cwynar, Engineering Enterprises, Inc. Amsal Khimani, UIUC Mark Fowler, NWMC Larry Bury, NWMC Eric Czarnota, NWMC Brian Larson, NWMC

I. Call to Order

Mayor Johnson called the meeting to order at 8:33 a.m.

II. Approval of November 21, 2024 Meeting Minutes

Mr. Israel moved approval of the November 21, 2024 meeting minutes. Mayor McLeod seconded the motion, which was unanimously approved.

III. Agency Reports

a. CMAP Report

Written report provided.

b. IDOT Highways Report

Ms. Herdus reported that the Route 53 bridge project was waiting for plans. She also mentioned that the next set of large projects for IDOT Highways would be letting in March.

c. IDOT Local Roads Update

No report.

d. Illinois Tollway

Ms. Passi reported that sticker tags are available at customer service centers and Jewel-Osco, with no deposit fee. She also mentioned that roadside assistance is available on the Tollway through the *999 program.

Mayor Johnson asked if there was any senior discount. Ms. Passi said there was no specific senior discount available, but the Tollway can come out to senior citizen centers to identify if a customer is eligible for the IPASS Assist program.

e. Cook County Department of Transportation and Highways

Ms. McFadden reported that the construction season is coming to a close for the county. She also mentioned that Invest In Cook funding would open for applications in January.

f. Metra

Written report provided.

g. Pace

Ms. Rybarczyk reported that the ReVision survey was still out for community feedback on proposed concepts through January 17. She said that feedback will be integrated into the planning process from January through July and that Pace will also request feedback from municipalities during this time. She said that at the end of summer when the plan is finalized, public feedback would then be requested on the final plan.

h. RTA

Ms. Johnson reported that the regional transit budget would be going before the RTA Board that morning for approval.

V. Effects of Metra Stations on Local Housing Values

Mr. Khimani presented his research detailing how proximity to Metra stations is associated with higher housing values and how local amenities can shape this valuation.

Mr. Israel asked how municipalities could capitalize on these findings, adding that Northbrook has done transit-oriented development (TOD) studies and tried to encourage new development. Mr. Khimani suggested increasing the public investment side to stimulate private development.

Ms. Rybarczyk asked if Mr. Khimani had looked at pre/post-COVID ridership regarding employment centers used in his research. Mr. Khimani said he analyzed pre/post-COVID data but only up until 2022 since that was the latest data that was available. Ms. Rybarczyk highly encouraged him to reach out to Pace to incorporate their latest data.

VI. Other Business

Mr. Larson informed the Committee of new IDOT Public Right of Way Access Guidelines (PROWAG) training that would be offered by IDOT. He also mentioned Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program (PROTECT) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program opportunities that would be closing soon.

VII. Next Meeting

Mayor Johnson announced that the next meeting of the NWMC Transportation Committee is scheduled for Thursday, January 23, 2025 at 8:30 a.m. at the NWMC offices and via videoconference.

She also thanked the committee and staff for their work and extended to all a Happy New Year and happy holidays.

VIII. Adjourn

Mayor Sanoica moved to adjourn the meeting at 9:09 a.m. Mayor McLeod seconded the motion, which was unanimously approved.

CMAP news

New CMAP website - live and seeking feedback!

CMAP is excited to announce that our <u>new website</u> is live! The updated website features a modern design with user-friendly navigation as well as improved accessibility, interactivity, and search functionality. Pages include integrated data, resources, and tools. After you explore the website, fill out and share <u>our survey</u> to tell us your thoughts and how we can further improve the site.

Job opportunities

CMAP is hiring for full-time positions: a <u>Procurement Officer</u> in the Finance division; <u>People and Culture</u> <u>Program Lead</u> in the Executive office. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

Program status updates

Surface Transportation Program

The <u>STP Project Selection Committee</u> last met on August 28, 2024. The committee is scheduled to meet next on **February 13, 2025**, at 9:30 a.m. <u>Meeting Materials</u> are posted on CMAP's Legistar site one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors, and an accounting of available, programmed, and obligated funds for the region were updated in April and are available on CMAP's <u>STP web page</u>.

Staff contact: Jon Haadsma (312-386-8664)

Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent <u>CMAQ Project Selection Committee</u> meeting was held on December 5, 2024. The committee's next meeting is scheduled for **February 13, 2025**, at 11:00 a.m. <u>Meeting materials</u> are posted on CMAP's Legistar site one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

Staff Contact: Doug Ferguson (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's <u>STAR program</u> continues to work to improve regional travel safety with assistance, resources and policy development. Our *Safe Streets and Roads for All* Regional Safety Action Plan program, with county-led safety action plans across the region, is hosting engagement activities. Most counties have launched steering committees and are beginning to table at and host engagement events.

CMAP is seeking input to understand the most pressing issues and traffic safety hotspots in the communities you live, work, and travel in. Please visit the <u>Safe Travel for All project website</u> (and county-specific pages linked within) to take the traffic safety survey, get event and open house details, and sign up for project updates. Please use your platforms to encourage residents to participate. Check out CMAP's <u>social media and newsletter content templates</u> for customizable text and images. CMAP's recent Speed Management report explores the factors that contribute to speed-related traffic safety risks and provides recommendations on road design, speed limit policy, education, and equitable enforcement. The report proposes that the region adopt the Safe System Approach to achieve travel safety goals outlined in ON TO 2050, the region's comprehensive plan. Learn more in the <u>full report</u> and <u>executive summary</u>.

Staff contact: Lindsay Bayley (312-386-8826)

Accessible Communities Program

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this <u>CMAP webpage</u> and in the Accessible Communities newsletter. Receive the latest news by updating your subscriber preferences <u>here</u>.

Recordings and slides for CMAP's ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, developing a transition plan, and PROWAG <u>available</u>.

CMAP is excited to launch the newest initiative in our Accessible Communities program: the <u>Regional</u> <u>ADA Coordinators Group</u>. The next meeting is the morning of **February 11** (registration and details coming soon). This group is for municipal Americans with Disabilities Act (ADA) coordinators or others interested in learning more about this federally required role. It will connect ADA coordinators from across the region with each other, as well as resources and training.

- If you are an ADA coordinator, <u>please take this survey</u> to help CMAP understand your role and how we can support your work.
- If you require an accommodation, please email <u>Accessibility@cmap.illinois.gov</u>.

CMAP has also developed <u>templates and guidance</u> that public entities can use to help meet their legal obligations of providing an ADA notice, grievance procedure, and designating an ADA coordinator.

Staff contact: Jaemi Jackson (312-386-8706)

CMAP products and data

2024 Community Data Snapshots

The 2024 CMAP <u>Community Data Snapshots</u> are available. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information. Please email <u>data@cmap.illinois.gov</u> with any questions or provide feedback <u>through this survey</u>.

Plan of Action for Regional Transit (PART)

Since CMAP's delivery of the <u>PART report</u> to the General Assembly and Governor's Office, legislative deliberations about the future of transit funding have continued. Most recently, the Climate and Equitable Transportation Act (CETA) was filed, which includes three bills that address several transit and climate issues in the region. One component of CETA, the Metropolitan Mobility Authority Act, details several reforms to transit governance and operations in northeastern Illinois. A companion appropriations bill was also introduced with the intent to provide \$1.5 billion in additional operating funds each year to transit across the region. Additionally, the Illinois Senate Transportation Committee recently concluded a series of legislative hearings across the region focused on transit reform. Meanwhile, Illinois House Speaker Emanuel "Chris" Welch has established a House Public Transit Working Group to closely examine the state's public transit system and develop recommendations for improvements and funding.

PART outlined three areas that must work in tandem to address the \$730 million fiscal cliff facing our region in 2026 and strengthen our transit system: system improvements, funding solutions, and

governance reforms. CMAP will continue to provide feedback and input in alignment with the PART report. We look forward to continued collaboration with partners, stakeholders, and legislators to strengthen transit in the region.

Staff contact: Kasia Hart (312-386-8630)

Climate Action Planning

CMAP collaborated with the Metropolitan Mayors Caucus to prepare the <u>Priority Climate Action Plan</u> that will set the region on a path to reduce greenhouse gas emissions and allow communities in northeastern Illinois to compete for investments from the U.S. EPA's Climate Pollution Reduction Grant Program. The plan supports equitable investment in policies, practices, and technologies that can enhance the quality of life in our region. The goal is to reduce pollutant emissions, create high-quality jobs, and spur economic growth.

CMAP's new report, <u>Risk-based Vulnerability Assessment</u>, uses the latest data to analyze climate risks in the region. The assessment identifies which climate hazards are the biggest threat, where they are located, which transportation assets are most at-risk, and how heat will affect transit riders.

CMAP has begun work on the regional Climate Action Plan. Due in June 2025, the plan will provide an overview of major regional sources and sinks of emissions, develop emissions scenarios and targets, and recommend strategies to reduce emissions.

Staff contact: Nora Beck (312-386-8677)

Explore the CMAP data hub

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, and businesses can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, land use inventory, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

Discover historical aerial photos of the region

<u>The Imagery Explorer</u> showcases CMAP's large collection of historical aerial photographs of northeastern Illinois from 1970 through 1995. The archive includes 6,300 images in six of the region's counties. Historic aerial photographs are valuable resources for planning activities like landscape and land use analysis, environmental impact assessments, development projects, and education. These images provide a method for examining changes in properties, neighborhoods, and land use in general. You also can examine changes in historical, environmental, or architectural information about sites over time.

From our partners

CTA developing long-term strategic plan

CTA recently launched its first-ever comprehensive, long-term strategic planning effort. The <u>Powering</u> <u>Our Transit Future</u> plan will set the agency's strategic direction over the next several years. Take a brief <u>survey</u> about your CTA experience and what types of transit service(s) you want to see in the future.

ReVision: Pace's network restructuring project

Pace is seeking to update the system to reflect how travel patterns have changed. Pace is rethinking the entire network of services, building on the principles of accessibility, equity, and productivity defined in the <u>Driving Innovation strategic plan</u>. The ReVision plan is seeking public input through open houses and a <u>short survey</u>, visit the <u>ReVision website</u> to learn more.

2023 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed on <u>IDOT's "Performance" webpage</u>.

2023 IDOT statewide crash data

On July 22, IDOT released <u>Circular Letter 2024-15</u> announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this <u>link.</u> If you are a first-time user, please select "Create a New Account" and enter the required information.

Vulnerable Road User Safety Assessment (VRUSA)

The IDOT <u>Vulnerable Road User Safety Assessment (VRUSA</u>) is available for download and use. The VRUSA contains IDOT's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is IDOT's intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a <u>VRUSA Dashboard</u> has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

Funding opportunities

USDOT FY 2025 RAISE grant opportunity

The U.S. Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program provides grants for surface transportation infrastructure projects with significant local or regional impact. The minimum size for capital RAISE grant awards is \$5 million for projects in urban areas and \$1 million for those in rural areas. There is no minimum award amount for planning grants. The maximum award size for both capital and planning grants is \$25 million.

The <u>Notice of Funding Opportunity</u> details a round of selections using a portion of the \$1.5 billion in FY 2025 RAISE BIL funds and/or additional funding that may become available for the program under the FY 2025 Appropriations Act. Complete instructions on how to register and apply can be found at <u>Grants.gov</u>. Applications for Round 2 are due **January 30, 2025**, and awards are expected to be announced by June 28, 2025.

USDOE Energy Efficiency and Conservation Block Grant (EECBG) program grant opportunity

The U.S. Department of Energy (USDOE) released a <u>Notice of Funding Opportunity</u> for the fourth round of Illinois EECBG formula funding. Funds are available to eligible municipalities and counties for energy audits and government energy efficiency building upgrades based on Blueprints developed by USDOE.

Projects must address at least one key activity in the <u>USDOE Blueprint</u>. Grant awards range from \$50,000 to \$250,000 and a cost match is not required.

Applications are due by **February 3, 2025,** and more information, application materials, and related resources can be found on the <u>EECBG website</u>.

FHWA PROTECT grant opportunity

FHWA has posted the <u>Fiscal Years (FY) 2024-2026 Notice of Funding Opportunity</u> (NOFO) for the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program, a competitive grant program created by the Bipartisan Infrastructure Law to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

This NOFO offers a total of up to \$876 million in funding through two application periods, including up to \$576 million for FYs 2024 and 2025, and up to \$300 million for FY 2026. The FY 2024-2025 application period will remain open through **February 24, 2025**.

IDOT Bureau of Safety Programs and Engineering (BSPE) Highway Safety Program grant opportunity

The Illinois Department of Transportation's Bureau of Safety Programs and Engineering (BSPE) has posted six Highway Safety Program Notice of Funding Opportunities (NOFO) for the grant year of October 1, 2025 - September 30, 2026. Illinois is seeking grant applications to reduce serious injuries and fatalities on Illinois roadways.

These NOFOs are for local agencies and organizations. Visit the <u>safety grants webpage</u> for links to the NOFOs and application information. All NOFO applications will be submitted in the State of Illinois' grant management system – AmpliFund. Applications for FY26 are due by **March 3rd, 2025, at 4:00 p.m.**

Training opportunities

National ADA Symposium

The <u>National ADA Symposium</u> is an annual conference on the Americans with Disabilities Act and disability-related laws. This comprehensive conference provides the latest information on all areas of the ADA, including regulations and guidelines, implementation strategies, and best practices.

Virtual ADA Symposium: May 5-7, 2025 — Registration Opens January 6th In-Person ADA Symposium: June 15-18, 2025, Atlanta, Georgia — Registration Opens February 12th

FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 training

IDOT's Technology Transfer (T2) Center has the Spring 2024 MFT <u>training</u>, along with all past offerings, available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>T2 website</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

Engage with CMAP

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

Federally-Funded Project Implementation and Active Program Management Reminders –January 2025

1/13/2025: Final agreements due for projects targeting the March 2025 state letting

Final plans and draft agreements due for projects targeting the April 2025 state letting

1/22/2025: Final ROW certification must be completed for projects targeting March 2025 letting

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This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects web page (Refreshed prior to each call)
- CMAP's CMAQ and TAP-L Program Management and Resources web page

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.

/6/2025 S	Selections: RCO: 02 Engine Fund: Tip Fu						IS SHEET FOR I							ATTACH	IMENT C
Local Agency/ Section	Project Route/ C	Current CE3	T.I.P. NO. FFY/Fund/Co			NOKIII	Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	STATE	Review * NIPC * *
1 COOK HIGHWAY 18SVTEX00BT	- Skokie Vly Tr Lake Cook Rd to Voltz Rd BIKEWAYS PEDESTRIAN OVERPASS	E	02- (1: / (2:	/	/ / / / / / / 196,000 / / 1, 3,280,169 /	/ 0 / / 156,800 / / 2,624,136 /	REMARKS:	NR PE1 by La	Yes ke and Northbrook. PE2 kick-o	off mtg held 11-2-	6/13/2025 18.LOCAL LETTING	ZH CR Primera	E Yes	NR	* NR * * * * * *
2914			/	1	/ /	1									*
2 GLENVIEW 220020600CH	FAU1292 - E Lake AVE AT Waukegan RD PAVEMENT WIDENING	E	1: / /	19-0016 CMAQ	/ / / / 435,000 / / 210,000 /	/ 0 / 348,000 / 168,000 /	CE 1		Yes E 9 /30/2024		6/13/2025	AH CR Civiltech	NR	NR	* NR * * * *
3287			/ C: FFY25 / /	CMAQ	/ / / / 6,555,823 / / / /	/ 4,405,000 / / /	REMARKS:								* * * *
3 LINCOLNWOOD 160006100LS	FAU1349 - Devon Av Lincoln Av to McCormick Blvd WiDENING & RESURFACING/SW LiGHTING/LANDSCAPING	Υ E R	1: / / 2: FFY20 / / XW: /	STPL	/ / / / 303,952 / / / / / / / 4,066,000 /	/ 0 / 106,383 / / / 2,749,500 /	CE 1 9/18/2018 REMARKS:	NR	Yes A 9 /18/2018		9/19/2025	AH CR CBBEL	NR No	NR	* NR * * * * * *
2799			1		/ / / /	/ /									* * *
LINCOLNWOOD 180006600CH	FAP0350 - Cicero Ave Touhy Ave		1: /	19-0008	/ / / /	/ 0 /	CE 1 7 /1 /2020	NR	Yes E		6/13/2025	AH CR Stanley	NR	NR	* NR * *
	INTERSECTION IMPROVEMENT	E	2: FFY22 / 	CMAQ CMAQ	/ 210,000 / / / / 410,000 / / /	168,000 / / 328,000 / /							No		* * *
3243			C: FFY25 /	CMAQ	/ 2,220,000 / / / /	1,776,000 /	REMARKS:								*

	Selections: RCO: 02 Engine			L ROADS & STRE									ATTACHMENT (
2	Fund: Tip Fu	und:	LOCA	TED IN THE CMAR	NORTH SH	IORE REGION	AL COUN	ICIL					
Local Agency/ Section			T.I.P. NO. FFY/Fund/Cost/Fec	Cost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 Review STATE * NIPC * *
5 SKOKIE 080028000FP	- Old Orchard Rd Harms Rd/(1-94) to Skokie Blvd RECONSTRUCTION SIGNAL TIMING/PROGRESSION	16,400,000 E1: E2: RW	: / / V: FFY17 / CMA /	/ / / / / / Q / 1,907,500 / / /	/ 0 / / 1,526,000 / A /		NR	Yes A 12/10/2014		1/1/2026	AH CR Transyste		* * * * *
1312		C	: FFY23 / HPF / CM/ /	/ 1,000,000 / AQ / 10,000,000 / / /	800,000 / 7,800,000 / /	REMARKS:	chedule (4	. Kick-off meeting held 4-4-08. I-20-20).	Part of CCHD Pro	oject. Requires PE	1 Addendum. Nee	ed s	* * *
6 SKOKIE 130029500BT	FAU1313 - Church St Linder Av to McCormick Blvd Bike Lanes	550,000 E1: E2: RW	/ : FFY19 / CMA /	/ / / /	/ 0 / 32,000 / A / /	CE 1 5 /13/2013	NR	No		4/25/2025	AH CR CBBEL	NR No	NR * NR * * * * *
3023		C	; FFY23 / CM4 / /	IQ / 550,000 / / / /	, 440,000 / / /	REMARKS:	Requires F	PE1 Addendum. PE2 kick-off h	neld 2-11-20.				* * * *
7 SKOKIE 150030300MS	Var - CTA Stations Dempster to Oakton LANDSCAPING BIKE RACKS	289,000 E1: E2: RW	/ : FFY19 / CMA /		/ 0 / 20,770 / A / /	CE 1 6 /9 /2015	NR	Yes		1/1/2026	AH CR CBBEL	NR No	NR * NR * * * * * * * * *
3007		C	: FFY22 / CM4 / /	AQ / 289,000 / / / /	231,000 / / /	REMARKS:	Com Ed/C	TA lease agreement. PE2 kick	k-off meeting held	10/30/19. Letting T	BD as of 11-15-2	2022.	* * * *
3 SKOKIE 160030700BT	Off - Skokie Vly Tr Golf Rd to Dempster BIKEWAYS	3,190,000 E1: E2:	/ : FFY20 / STE	/ / / / 2 / 420.000 /	336.000 /	CE 1 4 /5 /2019	NR	Yes		4/25/2025	AH CR	NR	NR * NR * *
		RW	V: FFY23 / STE /	R / 637,200 / / / / / 3,190,000 /	/ 448,000 / /	REMARKS:						No	* * * *
3249		0.	/	/ / / /	/								* *

	elections: RCO: 03 Engine Fund: Tip Fu								AID PROJECTS					ATTACH	IMENT C
	· · · · ·	Current CE3	T.I.P. NC		D IN THE CMA	P <u>NORTHWE</u>		Public	L Design Appv ROW Req	Plans to CO	Target Let/	E1/E2	Jntagmt Cd	۸ ٥५ ۱	 Review
Local Agency/ Section ecord id	-	Estimate			ost/Authorized		Environ- mental Approval	Hearing Status	Requested CDCertified DTCD Est/Act CD DT DT	CD DT	Low Bid/ Award Date Award Amt	Consultant	Dt RR Agmt Cd Dt 404 Permit Cd	STATE	* NIPC * *
	•	175 000					05.4	ND					Dt	ND	* ND
ARLINGTON HTS 230021900SP	FAU2633 - Wilke Rd Kirchoff Rd to W Kirchoff Rd	175,000	E1:	03-23-0005 / /	/ / / /	/ 0 /	CE 1 4 /1 /2023	NR	No		1/1/2030	AH CR HLR	NR	NR	* NR * *
	SAFETY IMPROVEMENTS GUARDRAIL		E2:	/ /		/							No		*
			RW: C: FFY2	/ 4 /	/ / / / 175,000 /	/ / 131,000 /	REMARKS:	HSIP fundi	ing withdrawn due to scope cha	ange (3-28-24). N	Nay re-apply orfund	locally.			* * *
3255				/ /	/ / / /	/									* *
COOK CO. FP 18F300028BT	Off - Des Plns Rvr Tr N of Golf Rd	4,512,000	E1:	03-19-0042 /	/ /	/	CE 1 3 /16/2020	NR	Yes		6/13/2025	AH CR		NR	* NR *
	to S of Central Rf BIKEWAYS			/ 1 / GCPF	/ //	0 /						Terra	E		* * *
	PEDESTRIAN OVERPASS		RW:	/ /		/ / /							No		* *
3253			C: FFY2		/ 3,162,000 / / 1,350,000 /	2,529,000 /	REMARKS:								* *
ELK GROVE VILL	FAU2652 - Tonne Rd	10,026,000		, 03-20-0040	/ /	1	CE 1	NR	N		4/05/0005	AH		NR	* * NR
200007301PV	Landmeier Rd to Touhy/Elk Gr Bl		E1:	/	/ /	/	4 /22/2024	NIX.	No		4/25/2025	CR HR Green	NR		*
	RECONSTRUCTION MODERNIZE TRAFFIC SIGNALS		E2:	/ /	, , , , , , , ,	0 / / /							No		*
			RW:	/ /	/ / / /	/									* * *
3298			C: FFY2	/ HSIP	/ 7,387,000 / / 2,039,000 /	3,500,000 / 1,853,184 /	REMARKS:								* *
				/ HIP	/ 600,000 /	500,000 /									*
ELK GROVE VILL 220007800RS	FAU1333 - Landmeier Rd 950 ft w/o IL 83 (Busse R to 50 ft e/o Cambridge Dr	932,970	E1:	03-20-0037 / /		/			No		4/25/2025	AH CR Eng Enter		NR	* NR *
	RESURFACING		E2:	/	· / / / / /	0 / / /						č			*
			RW:	/	/ / / /	/									*
3230			C: FFY2	5 / STPL /	/ 932,970 / / /	415,050 _/	REMARKS:								*

/6/2025 3	Selections: RCO: 03 Engin Fund: Tip F								AID PROJECTS					ATTACH	MENT C
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO.		D IN THE CMAF	NORTHWE	Environ- mental Approval	Public Hearing Status	LL Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 F STATE	* NIPC
5 ELK GROVE VILL 230007900RS	FAU1346 - Devon Ave Somerset to Turner to at Arl Hts Rd RESURFACING	1	03- E1: , E2: , RW: C: FFY25	20-0036 / / / / / STPL	/ / / / / / / / / / / / / 1,552,119 /	/ 0 / / / 917,985 /	CE 1 4 /18/2024 REMARKS:	NR Item No. 1	No 44.		1/17/2025	AH CR Civiltech	NR No	NR	* NR * * * * * * *
3316 6 ELK GROVE VILL 230008000PV	- FAU1346 - Devon Ave Bristol Ln to Arthur Ave RESURFACING PEDESTRIAN SIGNALS	I	03- E1: / E2: /	20-0032	/ / / / / / / / / / / / / / /	/ 0 / / /	CE 1 5 /3 /2024	NR	No		1/17/2025	AH CR EEI	NR No	NR	* NR * * * *
3317			C: FFY25	/ STPL / /	/ 1,539,886 / / / /	745,147 / /	REMARKS:	Also Tonn	e Rd from Center St to Devon A	Av. Item No. 97.					* * *
7 PALATINE 170010200PV	FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY	I	E1: FFY18 E2: FFY23 RW:	/ STPL / /	/ 380,000 / / 958,000 / / / / / / / / / / 10,304.500 /	190,000 / A 0 / 479,000 / / / 2,874,500 /		NR Max for C/	Yes A 3 /17/2022 CE: \$2,874,500. ROW: Inv in C	Cook \$.	11/7/2025	AH CR BLA	NR No	NR	* NR * * * *
2885			C: FF120	/	/ 6,711,375 / / /	/	REMARKO.								* *
PALATINE 190010500BR	MS0505 - North Baldwin R Buffalo Creek	1,034,000 I	03- E1: FFY20	19-0020 BRPP	/ 128,100 /	102,480 / 0 /	CE 1 12/8 /2021	NR	Yes		3/7/2025	AH CR Ciorba	NR	NR	* NR *
	BRIDGE RECONSTRUCTION	I	RW: FFY23	/ / BRPR /	/ 158,600 / / / 10,000 / / 1,034,000 /	126,880 / / 8,000 / /	REMARKS:						No		* * * *
3250			0. 11 124	/	/ 1,001,000 / / /										* *

	ections: RCO: 03 Engin Fund: Tip Fu								AID PROJECTS					ATTACH	MENT C
3 Local Agency/ Section	Project Route/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co			<u>NORTHW</u>	Environ- Environ- mental Approval	Public Hearing Status	L Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC *
9 ROLLING MEADOW 190012300BT	S various - Eucltd/Hicks W of Vemont to Hicks to Euclid to N of Kirchoff BIKEWAYS	E	03- 51: 22: FFY22 RW: FFY23 C: FFY25	/ / STER /	/ / / / 162,000 / / 96,000 / / 982,200 / / /	/ 0 / 129,600 / / 48,000 / / 785,760 / /	CE 1 9 /10/2021 REMARKS:	NR Item No. 1	Yes 39.		1/17/2025	AH CR		NR	* NR * * * * * *
3182 0 ROLLING MEADOW: 200012400CH	S FAP0339 - Algonquin Rd New Wilke Rd INTERSECTION IMPROVEMENT	E	03- 1: , , , , , , , , , , , , , , , , , , ,	/	/ / / / / 304,000 / / 70,000 / / /	/ 0 / 152,000 / 35,000 / /	CE 1 9 /27/2021	NR	Yes		1/17/2025	AH CR CBBEL	NR No	NR	* * NR * * * * * * * *
3213			C: FFY24	/ STPL / /	/ 4,142,000 / / / /	3,313,000 / / /	REMARKS:	Item No. 1	40.						* * *
1 ROLLING MEADOW: 210012600PV	S MS6150 - Weber DR Central RD to Algonquin RD RECONSTRUCTION	E	03- 51: 2: 52: FFY24 RW: C: FFY24	 	/ / / / 241,200 / / / / / / / / / 2,251,200 /	/ 99,000 / / 1,393,600 /	CE 2 12/12/2022 REMARKS:		Yes A 12/12/2022		6/13/2025	AH CR CBBEL	NR	NR	* NR * * * * * * * *
3290				/	/ / / /	1									*
2 SCHAUMBURG 180013100PV	FAP0559 - Knollwood Dr Bode Rd to Golf Rd RECONSTRUCTION	E	03- 1: , , , , , , , , , , , , , , , , , , ,	19-0035 / / / / /	 	/ 0 / / /	CE 1 10/12/2018	NR	No		7/31/2026	AH CR Thomas	NR No		* NR * * * *
2911			C: MYB	/ / STPL / /	/ / / / 3,821,250 / / /	/ 3,057,000 / /		PE2 kick-c MYB (1-9-2	ff meeting held 10-25-18. Curr 20).	rently unfunded in	NW CoM				* * *

*1/6/2025	Selections: RCO: 03 E	ngineer:	LOCAL ROADS & STREE	TS STATUS SH	HEET FOR F	EDERAL	AID PROJECTS					ATTACHMENT C
03	Fund: T	ip Fund:	LOCATED IN THE CMAP	NORTHWEST	REGIONA		<u>IL</u>					
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC * *
13 SCHAUMBURG 190013300BT	FAU2585 - Meacham/Golf American Ln to Higgins Rd to Meacham to Roosevelt BI BIKEWAYS		E1: / / / / E2: FFY21 / CMAQ / 239,201 / RW: FFY23 / CMAQ / 345,000 / / / / /	/ 0 / 191,360 / A / 276,000 / 1,120,000 /	CE 1 12/19/2019 REMARKS:	NR E2/ROW: 0	Yes CMAQ; C/CE: ITEP.		3/7/2025	AH CR Civiltech	NR No	NR * NR * * * * * * *
3206			 	/								* * *

/6/2025 S	elections: RCO: 10 Engin Fund: Tip Fu		1						AID PROJECTS					ATTACH	MENT C
Local Agency/ Section	Project Route/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/		D IN THE CMA	P LAKE REC	Environ- Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 R STATE	* NIPC
1 FOX LAKE 150002300PV	FAU0152 - Sayton Rd Rollins Rd to US Route 12 RECONSTRUCTION		11 E1: E2: RW: C: MYB	0-15-0001 / / / / / / / / / / STPL	/ / / / / / / / / / / / / 3,505,221 /	/ 0 / / / / / /	CE 1 8 /29/2019 REMARKS:	NR MYB proje	No A 8 /29/2019 ct. Contingeny project.		1/1/2026	AH CR Gewalt-Ha		NR	* NR * * * * * *
2968 2 HIGHLAND PARK 150012600PV	FAU2744 - Green Bay Rd Central Av to Clavey Rd RECONSTRUCTION		1 E1: E2: FFY22 RW:	/ 0-16-0037 / / / STPL / /	/ / / / / / 899,000 / / / / / /	/ / 560,000 / / /	CE 1 2 /22/2018	NR	Yes A 2 /22/2018		1/1/2028	AH CR Transyste	NR No	NR	* NR * * *
2840			C: FFY28	/ STPL / /	/ 11,560,000 / / / /	9,248,000 / / /	REMARKS:	Max STP-I	L: \$9,808,000. Single stage cor	nstruction propose	ed.				* *
3 HIGHWOOD 220005900RS	FAU1197 - Washington Ave Western Ave to Sheridan Rd RESURFACING		11 E1: E2: RW: C: FFY25	0-22-0003 / / / / / / / / / STPL	/ / / / / / / / / / / / / / / / 429,000 /	/ 0 / / / / 128,000 /	CE 1 11/5 /2021 REMARKS:	NR Item No. 9	No 0.		1/17/2025	AH CR CBBEL	NR No	NR	* NR * * * * * * * *
3296				/		/									*
4 LAKE 080010408CH	FAU0109 - Fairfield Rd IL 134		E1:	0-00-0117 / /	/ / / /	/ 0 /	CE 2 6 /16/2016	NR	Yes		1/1/2027	AH CR HDR	NR		* NR * *
	INTERSECTION IMPROVEMENT		E2: RW: C: MYB	/ / / / CMAQ	/ / / / / / / / / / /	/ / / 669,000 /	REMARKS.	CMAQ Fu	6 /16/2016 nds deferred. Work will be inco	prporated into Fair	field Road PEL. (8-	-20-24).	No		* * *
2694			C. WID	 	/ /	/					- 1	,			*

		ineer: Fund:							AID PROJECTS					ATTACH	VENT C
0 Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co			P <u>LAKE RE</u>	EGIONAL COUN Environ- mental Approval	CIL Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 Re STATE * * *	eview NIPC
5 LAKE 150003807WR	FAU1257 - Deerfield Rd Milwaukee Ave to Saunders Rd ADDITIONAL LANES BIKEWAYS		10- E1: FFY16 / E2: / RW: FFY20 C: FFY24	/ / /	/ 1,945,744 / / / / / / / 3,000,000 / / 32,587,206 /	1,556,595 / 0 / / 2,400,000 / /		NR CE1 for ST	Yes TE: 6/24/13 (10-00038-05-BT).	Funding: \$8,304	8/1/2025 ,294 CMAQ; \$3,616	AH CR CBBEL 5,608 TAP-L; \$21	Dt NR No 16,000 ITEP; \$1	NR * * * * * * *	NR
2242			0	/		, 		4,772,306	STR. Add apr 7/25/24.					*	
6 LAKE FOREST 110009100CH	Var - Everett/IL43 Telegraph to Mar Lane Dr to at Everett RECONSTRUCTION; LIGHTING MODERNIZE TRAFFIC SIGNAL	G _S	10- E1: / E2: FFY18 RW: FFY26	/	/ / / 328,981 / / 1,094,300 /	/ 0 / 262,981 / 875,440 /	CE 1 1 /13/2023 A	NR	Yes		1/1/2028	AH CR Civiltech	E No	NR * * * * *	NR
2850			C: FFY28	/ / STPL / /	/ / / / 2,518,469 / / / /	/ 1,932,938 / / /	REMARKS:	Max STP-I 27-18.	L: \$2,195,919. STP-SF for RO\	W: \$875,440. PE	2 kick-off meeting h	neld 11-		* * *	
7 LAKE FOREST 110009200BR	Off - Telgraph Road at METRA tracks PEDESTRIAN UNDERPASS		E1: // E2: FFY13 // RW:	/ ILL / /	/ / / / 549,673 / / 109,935 / / /	/ 0 / 439,738 / / /	A	NR	Yes A 2 /19/2013 1 re-evaluation. PE1 Local only	v May fod (UCD)	1/1/2027	AH CR Hansen	E No	NR * * * * *	NR
2071			C: MYB	/ HSR / /	/ 5,000,000 / / / / / /	 	REMARKS:		tate HSR have lapsed (2-7-17).		. \$ TWI. WAX State (F	13R).91111.2019	pei FL. Da	*	
8 LAKE FOREST 120009400BR	Off - Lake Road over Ravine to (at Woodbine Lane) BRIDGE REHABILITATION		10- E1: FFY12 / E2: FFY22 / RW: C: FFY24	/ BRP2 	/ / / / / /	124,800 / 0 / 80,000 / / / 1,268,000 /		NR SN 049-68	No A 4 /18/2024 352. 8/2/24 Item No. 5 rejected.		6/13/2025	AH CR Lochner	NR Yes	NR * * * * * * * * * * * * * * * * * * *	NR
2032			G: FFY24	/ /	/ 1,585,000 / / / / / /	,200,000 / /		5.10-000						* * *	

		Engineer:								AID PROJECTS					ATTACH	IMENT C
0	Fund:	Fip Fund:		LOCATE	D IN THE CMA	P LAKE R	EGION	AL COUN								
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	Cost/Fed Co	ost/Authorized			Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	STATE	Review * NIPC * *
9 LAKE FOREST 130009500CH	FAU2706 - Waukegan Rd at Westleigh Rd INTERSECTION IMPROVEI		10 [.] E1: E2:	-22-0029 / /	/ / / /	/ 0 /		CE 2 8 /12/2021	NR	Yes A 8/12/2021		4/25/2025	AH CR Gewalt Ha	Dt	NR	* NR * *
	RESURFACING		RW:	, 		, 	/ /							No		* * *
3313			C: FFY26	/ STPL / /	/ 3,275,000 / / / /	2,620,000 / / /	/ F	REMARKS:								* *
0 LAKE FOREST 190009300SW	FAU1245 - Deerpath Rd Oakwood Ave to Western Ave	3,553,424	10 E1:	-22-0009 / /	/ / / /	/ 0 /	/	CE 1 5 /24/2022	NR	Yes		3/7/2025	AH CR Thomas E	NR	NR	* NR * *
	RESURFACING SIDEWALKS		E2: RW:	 	 	 	1 1 1							No		* * *
3309			C: FFY25	/ ITEP / /	/ 3,553,424 / / / /	2,068,748 / / /	r F	REMARKS:	PE 1 adde	ndum approved 12/18/2023.						* * *
1 LIBERTYVILLE 160011800BR	FAU1239 - Rockland Road Over Des Plaines River	-,,	E1: FFY18	-17-0001 / BRPP / TBP	/ 189,709 /	151,767 /	A	CE 1 3 /14/2023	NR	Yes		9/18/2026	AH CR Civiltech	NR	NR	* NR *
	BRIDGE RECONSTRUCTIO		E2: FFY22	/ BRP2 / TBP	/ 15,177 / / 235,000 / / 18,800 / / 10,000 /	0 / / 188,000 / / 8,000 /	1						00	Yes		* *
			C: FFY25	/ / BRP / TBP	/ / / / 3,323,500 / / 265,880 /	2,658,800 /	/	REMARKS:								* * *
3001				/	/ /	1	1									*
2 NORTH CHICAGO 130017600BT	24th Street to MLK Jr Dr		E1: FFY14	/ CMAQ		17,795 / 45000 /	A A	CE 1	NR	Yes		1/1/2028	AH CR Ciorba	NR	NR	* NR * *
	BIKEWAYS		E2: FFY26 RW:	/ CMAQ / /	/ 33,856 / / / / /	27,085 / / /				2 /28/2025				No		* *
2329			C: MYB	/ / CMAQ /	/ / / 311,300 / / /	/ / 249,040 /	r r F	REMARKS:	PE1 kick-c	ff meeting held 9-3-14. May be	come Lake Co pi	roject (8-2-24).				* * *

(1/6/2025 So	elections: RCO: 10 Engine Fund: Tip Fun				ROADS & STRE				AID PROJECTS					ATTACH	MENT C
Local Agency/ Section Record id		urrent CE3 stimate	T.I.P. NO.		pst/Authorized		Environ- mental Approval	Public Hearing	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd		Review * NIPC
13 NORTH CHICAGO 190016900PV	FAU1229 - Argonne Dr Natoma Ave to Broadway Ave RECONSTRUCTION	F	10 E1: E2: FFY25 RW: C: FFY27	 	/ / / / 1,675,000 / / / / / / / / / 17,872,000 / / /	/ 0 / 1,340,000 / / / 11,282,800 / /	CE 1 12/19/202 REMARKS		Yes		3/5/2027	AH CR Civiltech	NR No	NR	* NR * * * * * *
3312 14 RIVERWOODS 210002000RS	FAU2416 - Saunders Rd Duffy Lane to Riverwoods Rd RESURFACING	F	E1: E2: RW:	/ D-22-0027 / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/ 0 / / / / / / / / / / / / / / / / / /	CE 1 6 /7 /2023		Yes		3/7/2025	AH CR Gewalt Ha	NR No	NR	* * NR * * * * * * * * * * * *
3301			C: FFY25	/ STPL / /	/ 3,219,000 / / / / /	2,575,200 / /	REMARKS								* * *
15 ROUND LK BEACH 170008000PV	H Var - Hook D/Nocole L Nicole Ln to Orchard Ln to Hook Dr to Rollins Rd NEW ROAD CONSTRUCTION;WR MOD TRAFFIC SIG; INT IMP	E E	E1: E2: RW:	D-18-0005 / / / / / / / / / / / / STPL	/ / / / / / / / / / / / / / 4,747,996 /	/ 0 / / / 3,798,397 /	CE 1 10/5 /2023 REMARKS		Yes off meeting held 3-6-2020.		4/25/2025	AH CR GHA	NR No	NR	* NR * * * * *
3027			0	/ /		/									* *
16 WAUKEGAN 080023200BR	FAU1225 - Belvidere St Sheridan Rd to Market St BRIDGE REHABILITATION	F	E1: FFY09 E2: FFY22 RW: FFY22	/ / BRP2 / / BRPR /	/ 124,153 / / 221,000 / / 15,000 / / 4,110,000 /	/ 12,000 / /			Yes A 6 /21/2019 3D: ROW. (8-20-24).		1/1/2026	AH CR Ciorba	NR No	NR	* NR * * * * * *
2976			U: FF124	/	/ 4,110,000 /	/		g. 11							* *

*1/6/2025	Selections: RCO: 10	Engineer:	7				ETS STATUS S	SHEET FOR I	FEDERAL	AID PROJE	CTS					ATTA	CHMENT C
10	Fund:	Tip Fund:		LOCA	TED IN	THE CMAP	LAKE REGIO	ONAL COUN	<u>CIL</u>								
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. N FFY/Fur	D. nd/Cost/Fed	Cost/Au	Ithorized		Environ- mental Approval	Public Hearing Status	Requested C	DTCD	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		95 Review E * NIPC * *
17 ZION 220009400RS	FAU2740 - Galilee Ave 21st St to 33rd St RESURFACING	,	E1: E2: RW: C: FFY2	10-22-0026 / / / / / 55 / STPL	/ / / /	/ / / / 983,400 /	/ 0 / / / / 786,720 /	CE 1 REMARKS:	NR	E 1 /15/2025	No		4/25/2025	AH CR CBBEL	NR No	NR	* NR * * * * *
3311			0. 1112	 	/		/										* * *

Illinois Tollway Update

Capital Plan – Investing in the Future

The Illinois Tollway is continuing to advance its planning process for the next major capital plan that will shape the framework for the agency's long-term capital priorities.

The Tollway established a Stakeholder Advisory Team to assist with defining program goals and providing regional input for the next capital plan, as well as a Strategic Planning Committee, a Board-level committee overseeing the agency's strategic and capital planning process with a goal of delivering plans in 2025.

The Stakeholder Advisory Team delivered its final report to the Strategic Planning Committee in December, marking a significant milestone in our planning process. This report contained the Team's value statements, priorities and a series of recommendations for the Tollway's consideration as it develops the next capital plan. This report is available on the Tollways website at www.illinoistollway.com/future.

Capital planning stakeholder outreach remains ongoing, and the Tollway looks forward to continued engagement with this organization, and we invite you to visit the Tollway's website at www.illinoistollway.com/future to learn more.

Bridging the Future

In addition to the ongoing development of the next major capital plan, the Tollway recently announced *Bridging the Future*, a \$2 billion, seven-year capital program. The program will serve as a bridge between the infrastructure investments already underway as part of the current *Move Illinois* capital program, and the needs of the agency's next major capital program.

Bridging the Future includes planning, design and construction services to address four important themes across the system:

- 1) **Connecting Infrastructure**: The program will provide funding for interchange and bridge design and construction that improves interconnectivity and access to communities along the Tollway system.
- 2) **Improving Mobility**: The program will continue the Tollway's commitment to safety and mobility by supporting bridge reconstructions across the system and investing in strategic widening projects that reduce potential congestion and improve driver experience.
- 3) **Modernizing the System**: The program will ensure continued investments in system improvements and maintenance priorities by providing investments for bridge repairs, pavement rehabilitation, and funding for upgrades to Tier II plazas and Tollway facilities.
- 4) **Preparing for Tomorrow:** The program includes investments that explore the feasibility of new technologies, including allocating funds for pilot programs and studies.

Funding for the Bridging the Future capital program is not expected to require any adjustments in the Illinois Tollway's current tolling structure nor any additional debt financing beyond that already planned for the *Move Illinois* Program.

If you have any questions, please reach out to Kelsey Passi at kpassi@getipass.com.



Local Government Update

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January 2025 Local Government Update

Regional transit budget and 2025-2029 capital program adopted by RTA Board of Directors

The RTA Board of Directors adopted the <u>2025 regional transit budget and 2025-</u> <u>2029 capital program</u>, the last one supported by federal COVID relief dollars before an operating fiscal cliff threatens our region's transit system and puts current double-digit ridership growth at risk. The 2025 budget includes \$4.147 billion in operating expenses for northeastern Illinois' transit system, and a 2025-2029 Regional Capital Program of \$9.469 billion, a significant increase from previous capital programs.

Despite operating funding challenges, the region's transit system continues to grow ridership. The system provides more than 1.2 million rides per day, with special events and off-peak trips outpacing pre-pandemic ridership numbers. Each agency has seen double-digit year-over-year growth, thanks to service expansions that would not have been possible without federal COVID relief dollars. In places where more service was added, riders have returned.

The budget and capital program were presented to all six county boards in the region and held a virtual public hearing on Dec. 3, which followed similar hearings and comment periods by CTA, Metra and Pace for their respective budgets. These materials and activities are documented on the RTA's website, and the 2025-2029 Capital Program is also <u>available on RTAMS</u>, the RTA's mapping and statistics website.



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RTA Chairman Kirk Dillard to address City Club on Jan. 15

RTA Chairman Kirk Dillard will speak at the City Club of Chicago on Wednesday, Jan. 15 at noon. Chairman Dillard will share the agency's vision for a fully funded, seamless, and accountable transit system that serves riders with more frequent and reliable service. This vision is based on more than three years of consistent engagement of riders and stakeholders on the challenges the system faces, with key activities including the development and launch of the Transit is the Answer strategic plan, quarterly virtual and in-person coalition meetings on plan implementation, multiple in-person summits on key topics, rider surveys, and more. Seating is limited and tickets are available on the <u>City Club's website</u>.

The Transit is the Answer Coalition will meet on Tuesday, Feb. 11 at 9:30 a.m. to provide the public with the opportunity to give feedback on this updated vision as legislative outreach and advocacy continue during the 2025 legislative session in Springfield. RTA staff will host a discussion and invite participants to both ask questions and provide feedback on potential funding and reform legislation and strategy. <u>Registration is now open online</u>.

RTA announces 2025 state legislative agenda

The RTA has published the agency's <u>state legislative agenda for 2025</u>, outlining the need for sustainable funding for transit, reforms to transit governance, and strengthening partnerships and investment on personal safety and security, among other priorities. With federal COVID relief funds to be depleted in early 2026, <u>state lawmakers must reach a funding solution before adjourning in May</u> to avoid service cuts and fare increases. The RTA published an <u>economic impact assessment</u> illustrating two drastically different potential futures for the regional transit system, including how the system can be improved and expanded with additional investment, and how potential service cuts and fare increases would affect the region's economy.

DRAFT

A RESOLUTION IN SUPPORT OF PACE SUBURBAN BUS' REVISION PLAN PLUS 50 CONCEPT AND EXPANDING FIXED BUS ROUTE SERVICES WITHIN THE NORTHWEST MUNICIPAL CONFERENCE REGION

WHEREAS, the Northwest Municipal Conference (NWMC) is a corporate organization representing municipalities and townships chartered within the State of Illinois and the Counties of Cook, DuPage, Kane, Lake, and McHenry; and

WHEREAS, Article VII, Section 10, of the Constitution of the State of Illinois and Chapter 5, Act 220 paragraphs 1 through 8 of the Illinois Compiled Statutes, authorize and encourage intergovernmental association and cooperation; and

WHEREAS, the public officials of the Northwest Municipal Conference represent forty-three local governmental bodies and a population of over 1.3 million residents; and

WHEREAS, the Northwest Municipal Conference was founded in 1958 by suburban mayors who recognized the need for the common good to support transit services that were increasingly vital to their rapidly growing communities; and

WHEREAS, Pace Suburban Bus is conducting a significant planning effort entitled "ReVision" which "focuses on where and how often Pace buses operate, and where to provide regular, express, or On Demand bus service"; and

WHEREAS, Pace's service area covers 3,450 miles and 5.7 million suburban residents; and

WHEREAS, Pace received \$233 million from the Regional Transportation Authority (RTA) as part of the RTA's \$2.4 billion 2024 budget, with public funding accounting for nearly 70% of Pace's total operating expenses; and

WHEREAS, Pace cut numerous fixed route bus services in 2020 due to the COVID-19 pandemic thereby reducing access to bus transportation for significant portions of the NWMC service territory and has not restored those routes since their elimination; and

WHEREAS, Pace bus services are a vital form of public transportation to connect people to educational, employment, medical, recreational, and shopping destinations thereby providing an affordable means of transportation for individuals who may not be able to afford or choose not to own a vehicle or those individuals who cannot drive for various reasons; and

WHEREAS, fixed route bus service supports the local and state economy and provides for congestion relief on heavily commuted roadways; and

WHEREAS, the Northwest Municipal Conference believes that Pace Suburban Bus provides vital public transportation services which will benefit from increased funding allocations of \$150 million per year to meet the Pace Plus 50 scenario as contemplated within the ReVision Plan.

NOW, THEREFORE BE IT RESOLVED, that the Northwest Municipal Conference supports Pace Suburban Bus's proposal to increase funding allocations in the amount of approximately \$150 million per year to meet the Pace Plus 50 scenario as outlined within the ReVision Plan utilizing sustainable funding that reflects an investment in the region's ongoing economic success, includes a mix of revenues that do not place an undue financial burden on riders or taxpayers, and avoids shifting any legacy financial obligations or debt onto other constituent groups; and

BE IT FURTHER RESOLVED, the NWMC supports Pace utilizing the increased funding to restore access to fixed route bus service to areas of the NWMC service territory that had such services pre-pandemic, with strategic and thoughtful adjustments made to ensure the economic viability of the routes; and

BE IT FURTHER RESOLVED, the NWMC supports the establishment of Pace fixed route services only in those areas which already have the pedestrian infrastructure to support bus stops in order to ensure the viability of routes within the Pace system and encourages Pace to engage with state, county and local governments to plan for infrastructure in those areas it contemplates bringing bus transportation to in the future; and

BE IT FURTHER RESOLVED, the NWMC supports establishing fixed route bus services to bring connectivity to those locations with a critical mass of residential density and employment centers that will utilize bus services on a daily basis thereby providing for positive financial returns to sustain route operations; and

BE IT FURTHER RESOLVED, that Pace services must focus on the ridership experience to ensure customers can safely and easily get to where they need to go and when they need to be there, utilizing reliable and frequent bus services that keep riders from experiencing extensive wait times and from missing important appointments; and

BE IT FURTHER RESOLVED, the NWMC supports Pace Suburban Bus in utilizing any increased funding allocations to establish enhanced fixed route bus services to those areas of the NWMC service territory who have the infrastructure and critical mass of population and employment centers and supports expansion of fixed route bus services only to those areas that have appropriate infrastructure in place such as safe pedestrian access to potential bus stop locations and roadway configurations to safely operate bus services; and

BE IT FINALLY RESOLVED, that copies of this resolution be forwarded to the Board of Pace Suburban Bus and to the Board of the Regional Transportation Authority.