NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org*



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka President

MEMBERS

Rodney Craig Hanover Park

Vice-President Donna Johnson Libertyville

Secretary Eric Smith Buffalo Grove

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Agenda Friday, July 19, 2024 8:30 a.m. Barrington Village Hall

I. Call to Order

II. April 29, 2024 Meeting Minutes (Attachment A) Action Requested: Approve meeting minutes

III. Agency Reports

- a. CMAP Report (Attachment B)
- b. Cook County Department of Transportation and Highways
- c. IDOT Highways Report
- d. IDOT Local Roads (Attachment C)
- e. Illinois Tollway
- f. Metra
- g. Pace (Attachment D)
- h. RTA

Action Requested: Informational

IV. Northwest Council Surface Transportation Program

A. Current Program Update (Attachment E)

Staff will provide an overview of the current program, noting changes that had occurred since the last meeting.

Action Requested: Informational/Discussion

B. Cost Increase Request (Attachment F)

Staff will provide an overview of Buffalo Grove's request for additional funding to reach the council's maximum cap of \$5 million dollars for their Bernard Drive project. The funding would come from planned use of redistribution or any remaining NW STP-L allotment depending on which is available. Staff recommends approval of the request.

Action Requested: Approve Recommendation

C. Approval of Current Program (Attachment E)

Committee approval is needed to include changes in the current program. *Action Requested:* Approve program

V. Other Business

VI. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is tentatively scheduled for Friday, October 25 at 8:30 a.m. at the Barrington Village Hall.

VII. Adjourn

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NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Minutes Monday, April 29, 2024 8:30 a.m. Barrington Village Hall

The Northwest Council of Mayors Technical Committee met for a special meeting on Monday, April 29, 2024 at the Barrington Village Hall. The following committee members were in attendance:

Village President Karen Darch, Chair Village President Tom Hayes Dane Bragg Michael Cassady **Reid Ottesen Brian Townsend** Sharon Caddigan **Others Present:** Mike Pagones **Tommy Sakkos** Heather Lis **Kyle Johnson** Colby Basham Ken Jay **Bill Mcleod** Alan Wenderski Tim O'Brien Matt Lawrie Matt Barry Aaron Grosskopf Brent McQueen Paula McCombie Dan Kaup **Steve Andrews** Jon Haadsma **Dave Block** Zubair Haider Akram Chaudhry Jack Melhuish Jon Vana Tom Gill Duane O'Laughlin Val Racich Eric Czarnota Larry Bury Mark Fowler

Village of Barrington Village of Arlington Heights Village of Buffalo Grove Village of Mount Prospect Village of Palatine Village of Schaumburg Village of Streamwood

Village of Arlington Heights Village of Arlington Heights Village of Barrington Village of Buffalo Grove Village of Elk Grove Village Village of Elk Grove Village Village of Hoffman Estates Village of Hoffman Estates Village of Niles Village of Mount Prospect Village of Palatine **City of Rolling Meadows** Village of Schaumburg Village of South Barrington Village of Wheeling Pace CMAP Transystems Baxter & Woodman HR Green **HR** Green Civiltech **Thomas Engineering Group** Ciorba Group CBBEL NWMC NWMC NWMC

MEMBERS

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

> President Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler

I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked attendees to introduce themselves.

II. Approval of January 19, 2024 & February 16, 2024 Meeting Minutes

Mr. Ottesen moved approval of the January 19, 2024 and February 16, 2024 meeting minutes. *Mr.* Cassady seconded the motion, which was unanimously approved.

III. Agency Reports

a. CMAP Report

Mr. Haadsma reported that CMAP's land use inventory had recently been updated to 2020 data. Additionally, CMAP's historical data imagery was also updated.

b. IDOT Highways Report

No report.

c. IDOT Local Roads Update

Written report provided. Mr. Czarnota also reported that IDOT would be hosting an STP workshop on May 20 and 21 and that he would provide more information on the workshop after the meeting.

d. Illinois Tollway

No report.

e. **Cook County Department of Transportation and Highways** No report.

f. Metra

Written report provided.

g. Pace

Mr. Andrews reported that ridership continues to see a positive trend and that ridership is up since the same time last year. He also highlighted their rideshare access program that allows ADA para-transit riders to use ride share services for their ADA trips. Additionally, Pace's new Pulse Dempster line has received strong ridership but he noted that some construction is still on going.

h. **RTA**

Written report provided.

IV. Functional Classification Change Request – Campbell Street

The request to change the functional classification of Rolling Meadows Campbell Street was brought back before the committee. However, the committee expressed reservations accepting the change due to the road not fitting into the greater council's vision for routes that would be eligible for federal funding. *No action was taken at the meeting.*

V. Northwest Council of Mayors Proposed FFY 2025-2029 STP-L Program

Mr. Czarnota presented the draft proposed FFY 2025-2029 Surface Transportation Program Local Northwest Council program that was developed based on the Call for Projects. He noted that no public comments were received on the program. President Hayes moved to approve the program for consideration by the full Northwest Council of Mayors at the May 8 NWMC Board meeting. Mr. Bragg seconded the motion, which was unanimously approved.

VI. Northwest Council Surface Transportation Program

A. Current Program Update

Mr. Czarnota provided an overview of the current program, noting changes that had occurred since the last meeting.

B. Cost Increase Request

Mr. Czarnota provided an overview of Streamwood's request for additional funding to exceed the council's maximum cap of \$5 million dollars for their (IL 19) Irving Park Road Project. The funding would come from planned use of redistribution or any remaining NW STP-L allotment depending on which is available.

Mr. Ottesen moved approval of the cost increase and exceeding the council funding cap. *Mr.* Bragg seconded the motion, which was unanimously approved.

C. Funding Limit

Mr. Czarnota provided an overview of Rolling Meadows' request for an exception to the funding limit for ROW for their IL 62 Algonquin Road at New Wilke Road project to allow for an 80/20 Federal/local split for ROW. The estimate for CON and CE has decreased which would mean that the total STP-L amount requested would remain unchanged.

Mr. Ottesen moved approval of the funding limit increase for ROW and that the total project amount would be capped at \$3.5 Million. President Hayes seconded the motion, which was unanimously approved.

D. Approval of Current Program

Mr. Townsend moved approval of the current program. *Mr.* Bragg seconded the motion, which was unanimously approved.

VII. Other Business

No other business.

VIII. Next Meeting

President Darch said the next meeting is scheduled for Friday, July 19 at 8:30 a.m. at the Barrington Village Hall.

IX. Adjourn

Ms. Caddigan moved to adjourn the meeting at 9:10 a.m. Mr. Bragg seconded the motion, which was unanimously approved.

CMAP News

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

New CMAP website - now live!

A new <u>CMAP website</u> launched at the end of June. The new site has improved navigation based on topics and terms. Each page has connections to ON TO 2050 recommendations, public events, data, and recent updates to help tell the story of what's happening throughout the region.

Job Opportunities

CMAP is hiring for several full-time positions: a <u>Deputy</u>, an <u>Accounting Principal</u>, and a <u>Financial Planning</u> and <u>Analysis Principal</u> in the Finance and Administration division; an <u>Associate Analyst/Planner</u> in the Regional Policy Implementation division; a <u>Principal</u> and a <u>Planner</u> in the Planning division; and a <u>Principal</u> in the Research, Analysis, and Programming division. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

CMAP Awards Technical Assistance to 30 Communities

CMAP approved 30 new <u>technical assistance program</u> projects this month following a joint call for projects with the Regional Transportation Authority (RTA). This year's call generated 122 total applications from 96 different applicants. The RTA continues to review applications and will announce its awarded projects in July.

CMAP will work with communities across our region's seven counties to strengthen compliance with the Americans with Disabilities Act (ADA), plan for improvements that protect bicyclists and pedestrians, better prepare for grant opportunities, and address long-term planning needs. A <u>program guide</u> describing each project in greater detail is also available.

Program Status Updates

Surface Transportation Program

The <u>STP Project Selection Committee</u> last met on April 11, 2024. The committee is scheduled to meet next on **July 18, 2024**, at 9:30 am. <u>Meeting Materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds for the region were updated in April and are available on CMAP's <u>STP web page</u>.

Staff Contact: Kama Dobbs (312-386-8710)

Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent <u>CMAQ Project Selection Committee</u> (PSC) meeting was held on April 11, 2024. The committee's next meeting is scheduled for **July 18, 2024**, at 11:00 am. <u>Meeting materials</u> are posted on CMAP's Legistar page one week in advance of the meetings.

Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

Staff Contact: Doug Ferguson (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's <u>STAR program</u> continues to work to improve regional travel safety with assistance, resources and policy development. Our *Safe Streets and Roads for All* Regional Safety Action Plan program is starting, with county-led safety action plans across the region. Contracts have been executed with vendors and meetings have kicked off in Cook, DuPage, Lake, McHenry, Kane, McHenry, and Will counties. Communication and outreach strategies are being finalized across the counties.

CMAP recently shared its new Speed Management report, which explores the factors that contribute to speed-related traffic safety risks and provides recommendations on road design, speed limit policy, education, and equitable enforcement. The report proposes that the region adopt the Safe System Approach to achieve travel safety goals outlined in ON TO 2050, the region's comprehensive plan. Learn more in the <u>full report</u> and <u>executive summary</u>.

Staff Contact: Lindsay Bayley (312-386-8826)

Accessibility Improvement Program

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this <u>CMAP webpage</u> and in the Accessible Communities newsletter. Receive the latest news by updating your subscriber preferences <u>here</u>.

CMAP wrapped up a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, developing a transition plan, and PROWAG. All training slides and recordings are now available on the <u>CMAP website</u>.

This summer CMAP will convene and facilitate a Regional ADA Coordinator Group that seeks to organize Northeastern Illinois' ADA Coordinators into a regional peer network. This group will meet regularly and will provide opportunities to build relationships, exchange ideas, explore challenges and opportunities, and access engaging content and programming designed to support the ADA Coordinator role. For more information, contact <u>Jeffrey Nolish</u>.

Finally, CMAP is developing resources to help communities meet the administrative requirements of Title II of the ADA. Specifically, a team of CMAP staff is developing templates and will provide direct assistance to communities to post a public notice, designate an ADA Coordinator, and develop a grievance procedure. If you know a community that would like to work with CMAP, contact <u>Mai Dang</u>.

Staff Contact: Jaemi Jackson (312-386-8706)

CMAP News, Products, and Data

2024 Northeastern Illinois Priority Transportation Investments

CMAP recently released *Northeastern Illinois Priority Investments*, a blueprint documenting the highestpriority projects across the region for 2024. It reflects collaboration between CMAP and our partners at the Illinois Department of Transportation, the Chicago Department of Transportation, the Regional Transportation Authority (RTA), the Chicago Transit Authority (CTA), Metra, Pace, the region's seven counties, and the CREATE Program partners. Additional <u>online resources</u> to provide communities and partners with the essential information they need to know about IIJA and its benefits to the region are also available.

Plan of Action for Regional Transit (PART)

Following CMAP's delivery of the <u>PART report</u> to the General Assembly and Governor's Office, legislative deliberations about the future of transit funding have continued. Most recently, the Climate and Equitable Transportation Act (CETA) was filed, which includes three bills that address several transit and climate issues in the region. One component of CETA, the Metropolitan Mobility Authority Act, details several reforms to transit governance and operations in northeastern Illinois. A companion appropriations bill was also introduced with the intent to provide \$1.5 billion in additional operating funds each year to transit across the region.

PART outlined three areas that must work in tandem to address the \$730 million fiscal cliff facing our region in 2026 and strength our transit system: system improvements, funding solutions, and governance reforms. CMAP will continue to provide feedback and input in alignment with the PART report. We look forward continued collaboration with partners, stakeholders, and legislators to strengthen transit in the region. Please contact <u>Jane Grover</u> if you would like a briefing on the PART report.

2024 Priority Climate Action Plan Release

CMAP collaborated with the Metropolitan Mayors Caucus to prepare the <u>Priority Climate Action Plan</u> that will set the region on a path to reduce greenhouse gas emissions and allow communities in northeastern Illinois to compete for investments from the U.S. EPA's Climate Pollution Reduction Grant Program. The plan supports equitable investment in policies, practices, and technologies that can enhance the quality of life in our region. The goal is to reduce pollutant emissions, create high-quality jobs, and spur economic growth.

Up next, CMAP will work on the Comprehensive Climate Action Plan. Due in June 2025, the plan will provide an overview of major regional sources and sinks of emissions, develop emissions scenarios and targets, and recommend strategies to reduce emissions. Learn more about this work by watching <u>this</u> <u>presentation</u> from the March CMAP Board meeting

Explore the CMAP data hub

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, businesses, and more can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

2023 Community Data Snapshots

2023 CMAP <u>Community Data Snapshots</u> are available. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information.

Explore CMAP's Updated Land Use Inventory

The Chicago Metropolitan Agency for Planning (CMAP) <u>2020 Land Use Inventory</u>, which identifies up to 50 different land categories in the region, is available now for download.

The Land Use Inventory is a resource for planners, transportation agencies, federal and state agencies, university researchers, non-governmental organizations, consulting firms, and more. It can help you understand existing land uses when creating a comprehensive plan and track progress towards goals. For example, you can analyze the success of development policies, such as tracking if recent policies have led to more infill and transit-oriented development.

Discover Historical Aerial Photos of the Region

<u>The Imagery Explorer</u> showcases CMAP's large collection of historical aerial photographs of northeastern Illinois from 1970 through 1995. The archive includes 6,300 images in 6 of the region's counties. Historic aerial photographs are valuable resources for planning activities like landscape and land use analysis, environmental impact assessments, development projects, and education. These images provide a method for examining changes in properties, neighborhoods, and land use in general. You also can examine changes in historical, environmental, or architectural information about certain sites over time.

From Our Partners

USDOT Public Engagement Workshop Series

The USDOT has announced <u>workshops</u> to engage transportation practitioners on ways to deliver opportunities for meaningful public engagement, as well as community leaders and members of the public on the transportation decision-making processes and how stakeholders can ensure their voices are heard.

<u>Registration is open</u> for the in-person workshop in Chicago, IL on **Tuesday, July 30.** USDOT is collecting interest for a <u>virtual session</u> later this summer. Transportation professionals, community leaders, and members of the public are encouraged to join.

Vulnerable Road User Safety Assessment (VRUSA)

The IDOT <u>Vulnerable Road User Safety Assessment (VRUSA</u>) has been completed and is now available for download and use. The VRUSA contains the Department's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is our intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a <u>VRUSA Dashboard</u> has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

Funding Opportunities

ITEP Notice of Funding Opportunity (NOFO) and Webinar Series

On July 8, 2024, the Illinois Department of Transportation released <u>Circular Letter</u> 2024-14 announcing the NOFO for the Illinois Transportation Enhancement Program (ITEP). The program funding for this Cycle 16 is estimated at \$140,000,000. ITEP awards, including ITEP matching funds, will be capped at \$3 million. ITEP applicants will be accepted through the ITEP Application Portal available through the <u>ITEP</u> website. Applications will be accepted **August 1, 2024, through September 30, 2024**.

The Active Transportation Alliance will be hosting an informational webinar series for the 2024 ITEP funding cycle. This series will help build capacity to develop projects eligible and competitive for \$140 million available in ITEP Bike/Walk funds. Registration is available for:

- Wednesday, July 10, 11:30 am to 1 pm: Grant Overview
- Wednesday, August 21, 11:30 am to 1 pm: Application Walk-through
- Wednesday, September 11, 11:30 am to 1 pm: Q&A with IDOT

For additional details about the program and FAQ, visit <u>activetrans.org/ITEP.</u>

Federal Safe Streets and Roads for All Grant Applications Open

The U.S. Department of Transportation (USDOT) has issued a NOFO for <u>Safe Streets and Roads for All</u> (<u>SS4A</u>) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries, including CMAP's <u>Safe Travel for All Roadmap</u>. The final deadline for Planning and Demonstration Grants is **4:00 p.m. on August 29, 2024**.

Notice of Funding Opportunity (NOFO) for the Reconnecting Communities Pilot (RCP) Program

The US DOT released a Notice of Funding Opportunity (NOFO) for the <u>Reconnecting Communities Pilot</u> (<u>RCP) Program</u> on July 3. The RCP Program is awarded on a competitive basis for projects that reconnect communities by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.

This NOFO offers FY24–26 funding for two grant types that involve the following activities:

- **Capital Construction:** DOT will award \$457 million to eligible construction activities necessary to carry out a project to remove, retrofit, or mitigate an existing eligible facility or replace an existing eligible facility with a new facility that reconnects communities.
- **Community Planning:** DOT will award \$150 million to eligible public engagement, feasibility studies, and other planning activities.

State, county, township, and city governments are eligible to apply. Applications are due **September 30**, **2024**. Applications will be submitted through Valid Eval, but the signup links are not yet available. Please check the "How to Apply page" regularly at the <u>Reconnecting Communities Website</u> and sign up for email updates. Once the links are live, they will be located on Valid Eval at:

- <u>Capital Construction</u> Application Portal
- <u>Community Planning</u> Application Portal

Training Opportunities

FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 Training

IDOT's T2 Center has announced that a new, informative 2024 MFT <u>training</u> is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

Federally-Funded Project Implementation and Active Program Management Reminders – July 2024

- 7/23/2024: TIP changes due (September 2024 letting and other changes)
- 7/26/2024: Pre-final plans due for projects targeting the January 2025 state letting
- **7/29/2024:** Final plans and draft agreements due for projects targeting November 2024 letting Final ROW certification must be completed for projects targeting September 2024 letting
- **7/31/2024:** Last day, per regional active program management policies, to submit FFY 2024 STP obligation deadline extension requests to your council (STP-L) or CMAP (STP Shared Fund). Extensions cannot be granted if sponsors do not request them.

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects web page (Refreshed prior to each call)
- CMAP's <u>CMAQ and TAP-L Program Management and Resources web page</u>

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.

8/2024 Se	elections: RCO: 03 Engine	eer:	7	LOCAL F	ROADS & STR	EETS STATUS	SHEET FOR I	EDERAL	AID PROJECTS						
	Fund: Tip Fu	ind:		LOCATE	D IN THE CMA	P NORTHWE	ST REGIONA		L						
Local Agency/ Section cord id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 F STATE	Review * NIPC * *
ARLINGTON HTS 230021900SP	FAU2633 - Wilke Rd Kirchoff Rd to W Kirchoff Rd SAFETY IMPROVEMENTS GUARDRAIL	175,000	0 E1: E2:	3-23-0005 / / / /	 	/ 0 / /	CE 1 4 /1 /2023	NR	No		1/1/2030	AH CR HLR	NR No	NR	* NR * * *
3255			RW: C: FFY24	 	/ / / / / 175,000 / / /	/ / 131,000 / /	REMARKS:	HSIP fundi	ing withdrawn due to scope c	hange (3-28-24). N	flay re-apply orfund	locally.			* * *
		40.000.000		/	/ /	/	05.0							NR	* * * NR
BARRINGTON 110008700GS	FAP0305 - US14 IL 59 to E Valencia Ave	43,000,000	E1:	3-14-0010 / /	/ / / /	/ 0 /	CE 2 8 /29/2014	NR	Yes		9/20/2024	AH CR Civiltech	A	NK	* NR * *
	GRADE SEPARATION		E2: RW:	/ / /	 	/ / /			8 /29/2014				No		* *
3202			C: FFY24		/ / / 43,000,000 / / 4,500,000 /	/ 34,000,000 / /	REMARKS:	Letting dep	pendent upon ROW and RR (Clearance (9-22-23	3).				* * *
3202				/	/ /	/									*
BARRINGTON 110008701PV	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS		E1: E2: FFY16	/ ILL	/ 92,982 / / 1,826,000 /	/ 0 / 185,963 / A / A 913,000 / A			Yes		1/1/2050	AH CR Civiltech			* * * *
2538			C: MYB		/ 456,500 / / 3,487,000 / / 348,700 / / /	2,789,600 / / /	REMARKS:	DA under (OW (3-13-	GS project by State. PE2 kick 19).	c-off meeting held 1	1/13/16. Anticipated	d schedule due to	R		* * * *
BUFFALO GROVE 200010800RS	MS4045 - Bernard Dr S. Arlington Heights Rd to S. Buffalo Grove Rd		E1:	3-20-0049 / /		/ 0 /	CE 1 2 /22/2021		D1 Yes A A 6/14/2024		9/20/2024	AH CR CBBEL	NR	NR	* NR * *
	RECONSTRUCTION		E2: FFY22 RW:	/	/ /	/ /			2 /22/2021						* *
			C: FFY25	/ STEC	/ / / / 12,918,000 / / 383,700 /	1,616,300 /	REMARKS:								* *

Attachment C

/8/2024	Selections: RCO: 03 Er	igineer:	1	LOCAL RO	DADS & STRE	EETS STATUS	SHEET FOR F	FEDERAL	AID PROJECTS						Attachm
3	Fund: Tij	o Fund:			O IN THE CMAR										
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co	ost/Fed Cos	t/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		Review * NIPC *
COOK CO. FP 18F300028BT	Off - Des Pins Rvr Tr N of Golf Rd to S of Central Rf BIKEWAYS PEDESTRIAN OVERPASS		E1: // E2: FFY21 / RW: C: FFY24	/ / / / / CMAQ /	/ / / / 136,000 / / / / 3,162,000 / / 1,350,000 / / /	/ 0 / / / 2,529,000 / / /	CE 1 3 /16/2020 REMARKS:	NR	Yes		9/20/2024	AH CR Terra	E No	NR	* NR * * * * * * * *
ELK GROVE VILL 190007000BR	L MS - WIIngtn/Leicstr Lake Cosman CULVERT REPLACEMENT		03- E1: FFY20 / E2: FFY21 / RW: FFY23	/ / / / BRP2 / / /	/ 156,219 / / 260,000 / / 400,000 /	124,219 / A 0 / 208,000 / A / 320,000 /		NR	Yes		9/20/2024	AH CR B & W	NR Yes	NR	* NR * * *
2951			C: FFY24	, BRP / / BRP / / /	3,300,000 / / / /	2,640,000 / / /	REMARKS:								* * *
ELK GROVE VILL 220007800RS	L FAU1333 - Landmeier Rd 950 ft w/o IL 83 (Busse R to 50 ft e/o Cambridge Dr RESURFACING		03- E1: / E2: / RW: C: FFY25	20-0037 / / / / / / / / / / / / / / STPL /	/ / / / / / / / / 932,970 /	/ 0 / / / 415,050 /	REMARKS:		No		1/17/2025	AH CR Eng Enter	NR	NR	* NR * * * * * *
3230						/									*
NILES 130011800WR	FAP0341 - Touhy Ave Gross Point Rd		E1: /	09-0072 / /	/ /	/ 0 /	CE 2 3 /20/2020	NR	Yes A A 11/9 /2022		3/10/2023 3,923,898	AH CR H. R. Gree	* NR	NR	* NR * *
	INTERSECTION IMPROVEM		RW: FFY21	/ SO / / LAO /	/ 224,000 / / 100,974 / / 553,000 /	112,000 / / / /			3 /20/2020				No		* * *
3074				/ SO /	/ 3,177,016 / / 563,559 / / /	2,500,000 / /	REMARKS:	Item No. 7	8. Alliance Contractors, Inc.						* *

/8/2024 Select	tions: RCO: 03 Engin	neer:	ן ו	LOCAL RC	ADS & STRE	EETS STATUS	SHEET FOR I	EDERAL	AID PROJECTS						Attachm
3	Fund: Tip F	und:	<u> </u>	LOCATED	IN THE CMAR	• NORTHWE	ST REGIONAL		L						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co	ost/Fed Cost	/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		Review * NIPC * *
9 NILES 180013100SW	Var - Various See Notes SIDEWALKS INTERSECTION IMPROVEMENT	г	03- E1: / E2: / RW: /	19-0040 //////////////////////////////////	 	/ 0 / / / /	CE 1 12/10/2020	NR	Yes		9/20/2024	AH CR HR Green		NR	* NR * * * * * *
3194				/ HSIP / / CMAQ / / STE /	0 400 500	909,000 / 636,577 / 1,984,400 /	REMARKS:		eenwood Av/Milwaukee Av. 1 9/20/2024	1/17/23 No. 9 WD	RWN. Rebid 1/19/2	24 Item 150: Reje	ec		* * * *
0 PALATINE 170010200PV to	FAU1285 - Palatine Rd Quentin Rd 5 Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY		03- E1: FFY18 / / E2: FFY23 /	/	380,000 / / 958,000 /	190,000 / A 0 / 479,000 /	CE 2 3 /17/2022	NR	Yes A 3 /17/2022		11/7/2025	AH CR BLA	NR	NR	* NR * * *
2885	ADDITIONAL LANEO/DIRE WAT		RW: FFY24	/ /	506,000 / / 10,304,500 / 6,711,375 /	253,000 / / 2,874,500 / /	REMARKS:	Max STPL	for E2/R: \$732k. Max for C/CI	E: \$2,874,500.					* * * * *
1 PALATINE 190010500BR	MS0505 - North Baldwin R Buffalo Creek BRIDGE RECONSTRUCTION	I	03- E1: FFY20 / E2: FFY22 / RW: FFY23 /	/ BRP2 / / /	/ 128,100 / / 158,600 / / 10,000 /	/ 102,480 / 0 / 126,880 / 8,000 /	CE 1 12/8 /2021	NR	Yes		1/17/2025	AH CR Ciorba	NR No	NR	* NR * * * *
3250			C: FFY24	/ / / BRP / / /	/ 1,034,000 / / /	/ 827,200 / /	REMARKS:								* * *
2 ROLLING MEADOWS 090009800CH	- Algonquin Road at New Wilke Road		E1: /	06-0006	/	/ 0 /	CE 2 9 /27/2021	E PM	Yes		1/1/2025	AH CR CBBEL		Exempt	* Exempt *
	INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	6		/ / / STPL / / /	/	/ 300,000 / /									* * * *
1390			C: MYB	/ STPL / / /	2,700,000 / / /	1,890,000 / /	REMARKS:								* *

7/8/2024 S	elections: RCO: 03 Engine			LOCAL R	OADS & STRE	ETS STATU	S SHEET FOR F	EDERAL	AID PROJECTS						Alla
3	Fund: Tip Fu	nd:]	LOCATE	D IN THE CMAP	NORTHW	EST REGIONAL		<u>IL</u>						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	ost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 Rev STATE * * *	^r iew NIPC
3 ROLLING MEADON 190012300BT	W of Vemont to Hicks to Euclid to N of Kirchoff		E1:	-22-0002 / /		/ 0 /	CE 1 9 /10/2021	NR	Yes		9/20/2024	AH CR	NR	NR * * *	NR
	BIKEWAYS	F	2: FFY22 RW: FFY23	/ / STER /	/ 162,000 / / / / 96,000 / / /	129,600 / / 48,000 / /							No	* * *	
3182			C: FFY23	/ STE / /	/ 982,200 / / / / /	785,760 _/ /	REMARKS:							* * *	
ROLLING MEADOV 200012400CH	NS FAP0339 - Algonquin Rd New Wilke Rd		1:	-06-0006 / /		/ 0 /	CE 1 9 /27/2021	NR	Yes		11/8/2024	AH CR CBBEL	NR	NR *	NR
	INTERSECTION IMPROVEMENT		E2: FFY22 RW: FFY23	/	/ / / 70,000 /	152,000 / / 35,000 /							No	*	
3213			C: FFY24	/ / STPL /	/ / / / 4,142,000 / / /	/ 3,313,000 / /	REMARKS:							* * *	
				1	/ /	/	05.0							*	
5 ROLLING MEADON 210012600PV	Central RD to Algonquin RD		1:	-20-0052 / /	/ /	/ 0 /	CE 2 12/12/2022		Yes		11/8/2024	AH CR CBBEL	NR	NR * * *	NR
	RECONSTRUCTION		E2: FFY24 RW:	/ STPL / /	/ 241,200 / / / / /	99,000 / / /			12/12/2022					* *	
3290			C: FFY24	/ / STPL /	/ / / / 2,251,200 / / /	/ 1,393,600 / /	REMARKS:							* * *	
				/	/ /	/	05.4							*	
SCHAUMBURG 180013100PV	FAP0559 - Knollwood Dr Bode Rd to Golf Rd	3,821,250 E	03 E1:	-19-0035 / /	/ / / /	/ 0 /	CE 1 10/12/2018	NR	No		7/31/2026	AH CR Thomas	NR	NR * *	NR
	RECONSTRUCTION		=2: RW:	/ / /	/ / / / / /	 							No	*	
				/ / STPL	/ / / / / / / / / / / / / / / / / / / /	3,057,000 /			off meeting held 10-25-18. Cur	rently unfunded ir	NW CoM			* * *	
2911				/		/		MYB (1-9-	20).					*	

Attachment C

7/8/2024	Selections: RCO: 03	Engineer:	L	OCAL R	OADS & STRE	ETS STATUS	SHEET FOR I	EDERAL	AID PROJECTS						Attachm
3	Fund:	Fip Fund:			D IN THE CMAP										
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co				Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-9 STATE	95 Review * NIPC * *
7 SCHAUMBURG 190013300BT	FAU2585 - Meacham/Golf American Ln to Higgins Rd to Meacham to Roosevelt BI BIKEWAYS	.,,.	03-1 E1: / E2: FFY21 / RW: FFY23 / / C: FFY24 /	CMAQ	/ / / / 239,201 / / 345,000 / / 1,440,000 /	/ 0 / 191,360 / A / 276,000 / / 1,120,000 /	CE 1 12/19/2019 REMARKS:	NR E2/ROW:	Yes CMAQ; C/CE: ITEP.		9/20/2024	AH CR Civiltech	NR No	NR	* NR * * * * *
3206					 	/									* * *
8 SCHAUMBURG 220014000PV	MS5215 - Salem DR Schaumburg RD to Weathersfield WAY RECONSTRUCTION		E1: / E2: / RW: /	24-0017	/ / / / / / / / / / / / / / 4,000,000 /	/ 0 / / / / 3,200,000 /	CE 1 9 /28/2022 REMARKS:		No A 9 /28/2022		11/8/2024	AH CR BLA	NR	NR	* NR * * * * *
3288			/		 	/									* * *
9 STREAMWOOD 100005502WR	FAU1321 - Irving Park Rd E of Schaumburg Rd to IL 59 RECONSTRUCTION		E1: / / E2: FFY21 / / RW: /		/ / / / 468,000 / / / / /	/ 0 / 234,000 / A / /	CE 1 9 /22/2015	NR	No	0/00/000	9/20/2024	AH CR H R Green		NR	* NR * * * *
3212			C: FFY24 / /	STPL ,	/ 5,737,000 / / / / /	3,150,000 / / /	REMARKS:	1/19/2024	Item No.151 Rejected. Re-bid	9/20/2024 per LF	γΑ.				* * *



What is the Pace ReVision plan?

ReVision is Pace's Network Restructuring Project and an opportunity to rethink Pace's entire network of services, building on the principles of accessibility, equity and productivity defined in the *Driving Innovation strategic plan*.

This project will review and reimagine where and how often Pace routes should run, and what types of transit service are appropriate in different areas of the Chicago region.

ReVision will combine comprehensive technical analysis with an ongoing regional conversation about the values and priorities that stakeholders, riders, and the general public want the Pace network to reflect.

Objectives

ReVision will develop a proposal for a reimagined Pace bus and On Demand network, leading to major service changes starting in 2026.

As our region emerges from the pandemic, we recognize that travel patterns have changed, and Pace needs to adjust to meet the needs of today's society. We plan to update and modernize our service offerings to continue being a good steward of taxpayer resources while maximizing access to jobs, education, medical services, and other destinations.

Process

To meet these objectives, the project team will:

- Analyze existing transit services, and relevant demographic and travel patterns.
- Develop and present future network alternatives, to illustrate both key trade-offs (such as the ridership vs. coverage trade-off) and the opportunities that could be opened up with new funding.
- Gather public and stakeholder feedback on these alternatives and use this feedback to develop a Draft Plan.
- Gather public and stakeholder feedback on the Draft Plan and incorporate the feedback to develop a Final Plan for 2026.
- Engage Pace staff throughout this process, to ensure a viable plan and successful implementation of service changes.



Timeline

In 2024, Pace will evaluate existing data as well as feedback on unserved needs and formulate a first draft of a modernized bus route network. After gathering public input on that draft, the Pace team will modify it and propose a second draft for formal public hearings in the fall of 2025. The entire project timeline is 24 months.



We want to hear from you!

Give us your input at: revision@pacebus.com

To enhance Pace's transit network throughout the suburban Chicagoland area, Pace is gathering transportation suggestions from our stakeholders—riders, former riders, employers, advocates, business, and community leaders. We hope to gain valuable insights and ideas that can lead to more efficient and convenient bus routes and other transit options, while continuing to provide equitable and environmentally responsible transit options for the residents of the six counties and 274 municipalities we serve.

This initiative will help us find specific areas where improvements are needed, such as increasing bus frequency on certain routes, optimizing route planning, identifying new pickup and drop-off locations, and even adding other mobility options where none existed before. By involving the community in this process, we hope to create a more user-centered and responsive public transportation system that meets the diverse needs of area residents and today's society.

Throughout 2024, Pace is gathering public input about the transit system that people want to see in northeastern Illinois. What are your public transit priorities? What would make transit more useful for you and your community? Service later into the evening? Coverage into areas that don't have enough service today? Something else? Please let us know. We are compiling feedback and will incorporate it into a draft plan coming later this year.

What does this plan mean for me?

The restructuring changes will bring about many positive outcomes for our current riders, future riders, and communities. The primary benefits will be increased accessibility and convenience for a greater number of commuters. With improved routes, convenient operating hours, and better connectivity, more individuals will have access to reliable and affordable transportation options. Changes will help commuters reach their destinations efficiently and will reduce traffic congestion. Pace's eco-friendly goals will contribute to a greener environment by reducing carbon emissions. Upgraded buses equipped with modern amenities like Wi-Fi and charging ports will provide an improved travel experience for the public.

How do I get involved?

As Pace considers critical systems changes, we want to emphasize that your opinions and input are essential to shape Pace's future service network. Pace needs everyone to provide valuable input. Let us know where we need to better serve you today, tomorrow, and in the future. As the project evolves there will be plenty of opportunities to get involved. Here are a few examples:

- Sign up for email/text alerts at PaceBus.com/ReVision to stay updated about the project.
- Feel free to provide feedback at your convenience at: revision@pacebus.com.
- Stay tuned for 'Local level' Engagement Forums happening later in the summer.

Northwest Council of Mayors FY 2025-2029 STP-L Program For Approval on 7/19/24

					No	rthwest COM FY	25-29 Prog	gram								COUNCI	L MARKS/PAST YEA	R OBLIGATIONS		
					2023 2024 PUR		2024	2025	2026	2027	2028	2029		2023	2024	2025	2026	2027	202	.8
				Programmed:	\$9,572,186 \$8,3	27,623 \$19,	836,937	\$12,221,932	\$12,627,350	\$12,487,520	\$13,069,103	\$12,763,826	Target	\$9,572,186	\$19,836,937	\$12,420,630	\$12,632,522	\$12,848,651	\$13,069,103.40	0 \$3
nts TIP ID	Project	Muni/Lead	Phase	Balance:	\$0	\$0	\$0	\$198,698	\$5.172	\$361,131	\$0	\$305,277	Letting/Auth.	Notes						-
25 03-20-00	32 Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*			+-		\$745,147	40/212	+/		4000/211	Jan-25							
.25 03-20-00		Village of Arlington Heights	CON/CE*			\$2	775,600	<i>q</i> , <u>z</u>						Shifted ENG II fundin	a to CON/CE / Pro	iert swarded \$377	500 cost increase			
31.5 03-22-00		Village of Arlington Heights	CON*			+-/		\$3,500,000					Jan-25	Shinted Ento in randing		jeer awarded \$577,	boo cost increase.			
0.63 03-24-00		City of Park Ridge	CON/CE					\$3,300,000				\$2,752,076		Orginally programme	d in EV 27 Renord	rammed to EV 70 fo	r Fiscal Constraint			
9.5 03-22-00		Village of Hoffman Estates	CON/CE*		\$1.872.750		002.513					\$2,732,070	Nov-23					eted as of 7/12/2024		
79 03-22-00		Village of Hoffman Estates	CON/CE		\$1,872,750	\$1,	002,513		\$832,500				Mar-26	Project Obligated in I	T 23 / Received \$	1,002,513 COSt Incre	ase / 25.78 % compl	eted as of 7/12/2024		
			CON/CE*						\$832,500	63 336 000			lun-27							
79 03-22-00		Village of Elk Grove Village	CON/CE*						\$930.600	\$2,226,000										
		Village of Bartlett						40.00.000	\$930,600				Mar-25	Funding originally in .	2024					
.25 03-20-00		Village of Elk Grove Village	CON/CE*					\$917,985					Jan-25							
.25 03-20-00		Village of Elk Grove Village	CON/CE*							\$415,050			Jan-25	Will seek use of redis	tribution during th	e transition of the 1	TIP from 24-00 to 25	-00 in the fall. Request	ed \$564,891.	
13 03-24-00			CON/CE									\$2,333,250								
3.5 03-20-00		Village of Hoffman Estates	CON/CE*				\$13,172						Jan-23	Amended agreement	s for additional fu	nding approved 6/2	/22			
44 03-22-00		Village of Elk Grove Village	CON/CE*							\$1,776,570			Jan-27							
25 03-20-00		Village of Elk Grove Village	CON*		\$2	00,000							Apr-23	Awarded cost incease	e at 7/21/2023 me	eting / Project over	75% expended			
.5 03-22-00	26 Weathersfield Way from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*							\$2,961,750			Nov-26	5						
59 03-24-00		Village of Mount Prospect	CON/CE								\$1,914,832			Originally programme		rammed to FY 28 fo	r fiscal constraint			
94 03-22-00		Village of Schaumburg	CON/CE*					-	\$2,747,250	-			Mar-26	Originally requested		-				
.5 03-14-00	10 US 14 at CN Railroad Grade Separation	Village of Barrington	CON			\$2,	405,493						Mar-24	Obligation deadline e	xtended to 3/31/	024				
7.5 03-20-00	40 Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE*					\$3,500,000					Jan-25							-
5.5 03-09-00	73 IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	ENG II				\$59,000						Jan-24	Draft amendment su	bmitted 7/27/22					
5.5 03-09-00	74 IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE			S	175,000						Sep-24							-
5.5 03-09-00		Village Streamwood	CON/CE*		\$1.4	89,600 \$4,	591,000						Sep-24	Project was awarded	a \$1.441.000 cost	increase. Requestir	g an additonal \$1.4	89,600 from planned u	se of redistribution	-
19 03-22-00		Village of Mount Prospect	CON/CE*					\$297,000					Mar-25				0			
53 03-22-00		Village of Mount Prospect	CON/CE*			¢	814.293	<i>4</i> 20 . 7000					Jan-24			creace Previous fu	nding has been auth	rozied		
65 03-06-00		City of Rolling Meadows	ROW				\$35,000						Jun-24	Orginially programme		crease. rrenous ru	nung nus uccir uuti	Torico.		
65 03-06-00		City of Rolling Meadows	CON/CE*				313.000						Nov-24	orginally programmi						
88 03-22-00		Village of Niles	CON/CE*			<i>,C</i> ¢	313,000				\$1,981,952		Jul-26	Orignally programme	dia proc. Deserve		- Flored Comptoniat			
53 03-22-00		Village of Schaumburg	CON/CE								\$607.919		Jan-26				ion if available. Proje	at Taxatian FM DC		
31 03-22-00		Village of Schaumburg	CON/CE*						\$2,252,250		\$607,919		Jan-20 Nov-25	Total Project cost is \$	3,703,000 Will pla	to use relaistribut	ion il avallable. Proje	ect Targeting FT 20		
31 03-22-00			CON/CE*						\$2,252,250					Originally an evented	for dia a far 2025					
31 03-22-00		Village of Schaumburg	CON/CE*						\$2,161,500			\$2.874.500		Originally requested			and the late of the second sec			-
		Village of Palatine	CON/CE [*]										Nov-25 Mar-29	Requested move to 2	026, reprogramm	ed to FY 29 for fisca	Constraint / Cost in	crease requested to b	ing total to \$5,000,000	,
13 03-24-00		Village of Schaumburg										\$1,943,000								
2.8 03-20-00		Village of Schaumburg	CON/CE*					\$3,000,000					Jan-25							
69 03-20-00		Village of Schaumburg	CON/CE*		\$3,822,653	\$1,	237,443						Jun-23							
2.5 03-20-00		Village of Mount Prospect	ENG II									\$685,060	Sep-25							
2.5 03-20-00		Village of Mount Prospect	ROW									\$114,940		Orginally programme	d in FY 25 moved	to FY 29 for Fiscal C	onstraint / Planned u	use of redistribution		
2.5 03-20-00		Village of Mount Prospect	CON"						\$2,700,000				Sep-26	5						
2.5 03-22-00		Village of Palatine	ENG II						\$91,500					Originally programme						
.5 03-22-00	33 Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	CON/CE*								\$2,288,000		Mar-27	Originally programme	ed \$968,000 in 202	8, Reprogrammed i	ncrease into FY 28			
88 03-22-00	34 Windsor Dr from Hintz Rd to Jane Ave	Village of Arlington Heights	CON/CE*							\$1,458,150			Nov-26	Originally requested	funding for 2025					
1.5 03-22-00	35 Biesterfield Rd from Martha St to Arlington Heights Rd	Village of Elk Grove Village	CON/CE*							\$3,500,000			Jan-27							
06 03-20-00	49 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON		\$2,4	64,940 \$	620,317						Sep-24	Will seek use of redis	tribution during th	e transition of the 1	TIP from 24-00 to 25	-00 in the fall. Project	cost is \$3,150,000	
60 03-22-00	38 IL Route 68 (Dundee Road) and Hicks Road Intersection Improvem	ents Village of Palatine	CON/CE								\$2,383,200		Jan-28	1						
60 03-22-00	38 IL Route 68 (Dundee Road) and Hicks Road Intersection Improvem	ents Village of Palatine	ENG II					\$43.050					Feb-25	Originally programme	ed in FY 24 / Repro	grammed to FY 25				-
60 03-22-00			ROW							\$105.000			Jun-27	Originally programme	ed in FY 25					-
88 03-24-00	15 Weathersfield Way Resurfacing – Salem Drive to Roselle Road	Village of Schaumburg	CON/CE									\$2.061.000	Mar-29							
25 03-22-00		Village of Hoffman Estates	CON/CE*						\$543,750				Mar-26	Originally requested	funding for 2024					
34 03-22-00	39 Central Road Reconstruction/Widening	City of Rolling Meadows	CON/CE						40.0/.00		\$3.040.200		Nov-27							
2 03-23-00		Village of Palatine	CON/CE*		\$853.000	\$302	000.00				+0)0.0)200		Mar-24	Obligation deadline e	vtended to 3/31/	1074 / Project Recei	ued a \$302.000 cost	increase		
06 03-19-00		Village of Schaumburg	CON/CE*		\$3.023.783	\$1.976							lan-23							
25 03-24-00		Village of Schaumburg	CON/CE			96,372	,217.00						Nov-24				ID from 24 00 to 25	00 in the fall		
25 03-24-00		Village of Schaumburg Village of Arlington Heights	ENG II		\$3,2	30,312			\$106.500				Nov-24 Nov-25	will seek dse of redis	cribución during tr	e cransición of the	ne moin 24-00 to 25	-oo in the idll.		
6 03-22-00			CON/CE*						\$100,500		\$726,000		Mar-25	Orginally funded in F	V 3E mound to Dr	9 to advocs fic!	extraint during	uquor still on tarsat		
94 03-22-00		Village of Hoffman Estates	ENG II					\$218,750			\$720,000			Orginally funded in F Original funding in FY				yover still on target		
94 03-22-00 94 03-22-00		City of Rolling Meadows	ROW					\$218,750		645.677			Aug-25 Nov-26	Original runding in FY	24/ MOVED to FY	to for fiscal constrai	nt			
		City of Rolling Meadows	ROW							\$45,000										
31 03-22-00		Village of Arlington Heights	LING II								\$33,500		Jan-25	Funding moved to FY						
16 03-22-00		Village of Arlington Heights	ENG II								\$93,500		Jan-26	Funding moved to FY	28 for fiscal consti	aint				
.46 03-20-00		City of Rolling Meadows	CON/CE*		\$8	76,711 \$	516,889						Nov-24	1						
34 03-22-00	42 Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	ENG II		1 1				\$261,500				Jun-25	Originally programme	ed in FY 24 / Move	d to FY 26 for Fiscal	Constraint			

* resurfacing (75/25 match ratio) ' intersection improvement/reconstruction (80/20 match ratio)

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
ROW=	Right of Way (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Funding authorized Project let

	TIP ID	Project	Muni/Lead	Phase		2025	2026	2027	2028	2029	Target Letting/Auth.	Notes
56.25		McConnor Parkway Reconstruction – Roosevelt to Golf (West)	Village of Schaumburg	CON	1			\$5,000,000			Nov-26	6
54.06	03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	CON/CE						\$3,406,000	Nov-28	8
51.81		Algonquin Road Grade Separation	City of Des Plaines	ENG II			\$1,291,000				Dec-25	5
51.81		Algonquin Road Grade Separation	City of Des Plaines	ROW					\$2,209,000		Sep-28	a
50.81		Springinsguth Road Reconstruction – Weathersfield Way to Schaumburg Rd	Village of Schaumburg	CON/CE						\$3,500,000	Mar-29	e
50.25		Wise Road Resurfacing – Roselle Road to Village Limit	Village of Schaumburg	CON/CE				\$2,250,000			Mar-2	7
49.75		Salem Drive Reconstruction – Schaumburg to Parker Drive	Village of Schaumburg	CON/CE			\$3,113,020				Mar-26	6
49.25		Oak Ave from Railroad Ave to US 20 Lake St	Village of Bartlett	CON/CE			\$844,800				Jan-26	6
48.94	03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	CON/CE				\$3,393,500			Jan-27	7
48.16		Lexington Drive Resurfacing	Village of Wheeling	CON/CE				\$437,250			Nov-26	6
47.94		Tonne Rd from Elk Grove Blvd to Center St	Village of Elk Grove Village	CON					\$4,888,072		Jan-28	8
47.63		McConnor Parkway Reconstruction – Meacham to Roosevelt (East)	Village of Schaumburg	CON			\$5,000,000				Nov-25	s
47.5		Waukegan Road @ Cleveland Street	Village of Niles	CON/CE		\$1,100,000					Apr-2	5
45.75		Thomas St from Wilke Rd to Arlington Heights Rd	Village of Arlington Heights	CON/CE					\$2,592,000		Feb-28	a
42.78		Kennicott Ave from Hintz Rd to Happfield Dr	Village of Arlington Heights	CON					\$3,500,000		Feb-28	8
42.06		Spring South Road Reconstruction – Irving Park to Wise	Village of Schaumburg	CON/CE			\$3,376,400				Mar-26	6
41.16	03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	CON			\$1,200,000				Jan-26	6
37.94	03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	CON/CE				\$3,000,000			Jan-27	7
35.47		Bode Road Reconstruction – Springinsguth Road to Braintree Drive	Village of Schaumburg	CON/CE					\$3,500,000		Mar-28	8
					Subtotals	\$1,100,000	\$14,825,220	\$14,080,750	\$16,689,072	\$6,906,000	0	
					Total						1	

* resurfacing (75/25 match ratio) ' intersection improvement/reconstruction (80/20 match ratio)

 FPV
 Federal Fucal Year (Oct. 1. Sept. 30)

 ENG El: Phase E Engineering (50/50 match ratio)

 ROV-Egglet of Ways (50/50 match ratio)

 CON/CE-(Construction/Construction Engineering

VILLAGE OF BUFFALO GROVE

Public Works Department Fifty-One Raupp Blvd. Buffalo Grove, IL 60089-2198 Fax 847-537-5845

Kyle E. Johnson, P.E. Deputy Public Works Director/Village Engineer Phone 847-459-2523 kjohnson@vbg.org

June 7, 2024

Eric Czarnota Program Associate for Transportation Northwest Conference of Mayors Transportation Committee 1600 East Golf Road Des Plaines, IL 50462

Re: Village of Buffalo Grove Bernard Drive from Arlington Heights Road to Lincoln Terrace Section No. 20-00108-02-RS Additional Federal Funding Request for Construction

Dear Mr. Czarnota:

The Village of Buffalo Grove applied for and received STP Federal funds in the amount of \$3,500,000 from the Northwest Conference of Mayors (NWMC) for the reconstruction of Bernard Drive from Arlington Heights Road to Lincoln Terrace.

Based on the strong need for the overall Bernard Drive corridor improvement due to age, condition and usage, the Village utilized all local funding to complete the first stage of the Bernard Drive corridor from Lincoln Terrace to Buffalo Grove Road to deliver the project as quickly as possible. To continue to deliver this project on an aggressive schedule, the second and third stage of the corridor improvement were combined, and this combined final stage has an estimated construction cost of \$9,600,000 to finish Bernard Drive corridor improvements. This final project is on the September 2024 state letting.

In addition to STP funding, the Village applied for and received financial support from ITEP funds. The remainder of the costs are the Village's responsibility. The Village has been proactive in leading the project and applying for financial support as needed and has continually updated the NWMC of their financial needs. Therefore, the Village is respectfully requesting an additional \$1,500,000 in redistribution funds which will bring the total amount to \$5,000,000 which is the current funding limit.



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We would greatly appreciate your favorable response to our request for this very important improvement project in the Village of Buffalo Grove. (Please see the table below for a detailed distribution of funds for Bernard Drive from Arlington Heights Road to Lincoln Terrace).

	Estimated Cost	Federal/State Participation	Local Participation	Local Non- Participation	Requested Federal Funding Change ³
Phase I Engineering (2019)	\$ 304,845.50	_	\$ 304,845.50	-	-
Phase II Engineering (2021/2022) ¹	\$ 1,103,169	\$ 350,000	\$ 753,169	-	-
ROW (2023)	\$ 138,4 80	-	\$ 138,4 80	-	-
Construction ²	\$ 9,600,000	\$ 4,970,000	\$ 3,128,000	\$1,502,000	\$1,500,000
Construction Engineering ²	\$ 1,150,006	\$180,000	\$970,006	-	-

1: \$350,000 STP-Local Funding for PH II.

2: \$3,150,000 STP-Local Funding for CON (FFY 2024). \$2,000,000 State participation ITEP for CON/CE.

3: \$1,500,000 requested to match \$5,000,000 maximum from original \$3,500,000 received. Current local participation 49%; Proposed local participation 35%.

If you should have any questions or require additional information, please contact me at 847-459-2523 or via email at KJohnson@vbg.org.

Thaņk you,

Kyle Johnson, P.E. Deputy Public Works Director/Village Engineer



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