

NORTHWEST MUNICIPAL CONFERENCE

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*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

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**NORTHWEST COUNCIL OF MAYORS
TECHNICAL COMMITTEE**

Thursday, May 24, 2018

8:30 a.m.

BARRINGTON VILLAGE HALL

Board Room

200 S. Hough Street

Barrington, Illinois 60010

AGENDA

- I. Call to Order**
- II. Approval of April 6, 2018 Meeting Minutes (Attachment A)**
Action requested: Approval of minutes
- III. Agency Reports**
 - a. CMAP Report
 - b. CMAP Council of Mayors Executive Committee
 - c. IDOT Highways Report
 - d. IDOT Local Roads Update (**Attachment B**)
 - e. Cook County Department of Transportation and Highways
 - f. Metra (**Attachment C**)
 - g. Pace
 - h. Illinois Tollway**Action requested:** Informational
- IV. Surface Transportation Program (STP) Update**
 - i. Current Program (Attachment D)**
Staff will provide an update to projects currently programmed in the Council's Surface Transportation Program. The program has been updated to show target obligation and letting dates of all projects.
 - ii. Cost Increase Request – Schaumburg (Attachment E)**
The Village of Schaumburg is requesting an increase of \$390,410.25 for its Roselle Road Bike Bridge project due to higher than expected bids from the April letting.
Action requested: Approval of Request

Action requested: Approval of Program

V. STP Project Selection Committee Update

CMAP staff will provide an update on the work of the committee, including the most recent drafts of the Active Program Management policy and Shared Fund proposals.

Action requested: Discussion

VI. Other Business

VII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for August 3, 2018.

VIII. Adjourn

TO: Northwest Council of Mayors Technical Committee
FROM: Mike Walczak, Northwest Council Planning Liaison
RE: April 6, 2018 Meeting Minutes
DATE: May 24, 2018

The Northwest Council of Mayors Technical Committee met on Friday, April 6, 2018 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair	Village of Barrington
Sharon Caddigan (representing President Billie Roth)	Village of Streamwood
President Tom Hayes	Village of Arlington Heights
Jim Norris	Village of Hoffman Estates
Reid Ottesen (representing President Jim Schwantz)	Village of Palatine
Ray Rummel	Elk Grove Village
Kristin Mehl (representing Brian Townsend)	Village of Schaumburg
Matt Barry	Village of Palatine
Alex Beata	CCDOTH
Dan Brinkman	Gewalt Hamilton
Akram Chaudhry	HR Green
Kama Dobbs	CMAP
Greg Ellwanger	BLA
Brian Fairwood	Transytems
Gerardo Fierro	IDOT Local Roads
Mike Hankey	Village of Hoffman Estates
Alex Househ	IDOT
Nancy Julius	Village of Arlington Heights
Brian Lovering	Elk Grove Village
Rick Mack	Metra
Darren Monico	Village of Buffalo Grove
Bob Pilat	Village of Niles
Tom Powers	Village of Niles
Katie Renteria	Metra
Andre Santos	Traffic Control Corp
Andy Sikich	Village of Hanover Park
Greg Summers	Village of Barrington
Sam Trakas	Village of Inverness
Fred Vogt	City of Rolling Meadows
Mike Walczak	NWMC
Matt Washkowiak	Baxter and Woodman
Jeff Wulbecker	Village of Mount Prospect
Mary Young	Civiltech

I. Call to Order

President Darch called the meeting to order at 8:31 a.m.

II. Approval of Minutes

The minutes of the February 2, 2018 Technical Committee meeting were approved on a motion from Mr. Ottesen, seconded by Ms. Caddigan.

III. Agency Reports

a. CMAP

Ms. Dobbs provided updates on the CMAQ and STP regional expenditures. She discussed the latest developments in the STP Project Selection Committee's work on the development of policies for Active Program Management and the regional Shared Fund.

b. CMAP Council of Mayors Executive Committee

Ms. Dobbs reported that the committee will hold its next meeting on May 15 and its agenda will include an update on the STP Project Selection Committee work.

c. IDOT Highways

Mr. Walczak reported that Mr. Farmer could not attend, but his status sheets were attached.

d. IDOT Local Roads

Mr. Fierro updated the committee on the status of various projects, noting that there were no major changes since the last meeting.

e. Cook County Department of Transportation and Highways.

Mr. Beata announced that 70 applications had been received for the 2018 Invest In Cook call for projects. He also discussed his project updates, noting that Touhy Avenue underpass is well underway and expecting a July letting. Finally, he discussed the Cook County Freight Plan, which is due to be approved this summer.

f. Metra

Mr. Mack discussed upcoming but undetermined schedule changes due to Positive Train Control implementation, noting that all schedules will be revised. He also announced the recent Fare Study will go to the Metra Board in April.

Mayor Hayes asked about recent crowding on the UP-NW line. Mr. Mack responded it was due to less cars because of recent maintenance. President Darch discussed the recent ICC Rail Safety meeting she had attended and asked Mr. Mack about Metra's policy on allowing trespassers to board trains. Mr. Mack was unsure if there was an official position.

g. Pace

Mr. Walczak reported that Steve Andrews could not attend, but Pace handouts were available at the meeting.

IV. Surface Transportation Program (STP) Update

Mr. Walczak discussed latest council program, noting the projects that were moving back from FY 2018 to 2019. Mr. Ottesen asked for more details on schedules, including those with Right-of-Way. Mr. Norris requested clearer information on target letting dates and urged the committee to be more aggressive with projects on the B-list. Ms. Dobbs discussed staying aggressive with programming in case projects are delayed. Mr. Househ said he could arraign for Land Acquisition staff from IDOT to attend the next meeting.

The committee approved the revised program on a motion by Mr. Norris, seconded by President Hayes.

V. Cost Increase Policy

Mr. Walczak discussed the need for clarification on the council's cost increase policy under the revised STP rules. Increases had previously been capped, but a number of requests had come in since then. He discussed options including not allowing cost increases, going back to the original council policy, and amending the previous policy to allow smaller increases.

The committee discussed various options including funding increases at a 50/50 ratio or just funding increases for ROW and construction/CE, not Phase II engineering. Ms. Caddigan supported increases, but favored more information for each request. President Darch and Mr. Norris both agreed that large changes to the policy should wait.

The committee approved the allowing cost increases only for ROW Acquisition and Construction/CE phases on a motion by Mr. Ottesen, seconded by Ms. Caddigan.

VI. Surface Transportation Program (STP) Project Selection Committee Update

President Darch and Mr. Walczak summarized the last meeting of the Project Selection Committee (PSC). Mr. Walczak discussed proposed policies to sweep remaining council funds at the end of each year into the regional Shared Fund. President Darch asked whether the Shared Fund would be swept if there were funds remaining at the end of the year. Ms. Dobbs responded that there may be a contingency list of projects that could use extra funds, but they may go back to the councils if unused. They want to allow for flexibility. Mr. Walczak encouraged ongoing feedback from municipalities and discussed the regional councils' efforts to coordinate responses.

The committee voted to support allowing carryover of council funds as well as restricting the Shared Fund only to larger regional projects on a motion by Mr. Norris, seconded by Mr. Rummel.

VII. Northwest Council Methodology Update Discussion

Mr. Walczak discussed a memo summarizing the work of the Methodology Working Group, discussing eligible project types and phases, program management tools, increased safety scoring in the methodology, participation in state and county project, Technical committee membership and project scoring. Mr. Ottesen voiced concerns about scaling back participation in county and state projects. Ms. Caddigan supported the efforts the council had done to encourage participation of smaller members. Mr. Walczak recommended not implementing any changes until the PSC had finished its work with regional Active Program Management policies.

VIII. Other Business

There was no other business.

IX. Next Meeting

The committee agreed that the next meeting should be scheduled for Thursday, May 24 at 8:30 a.m. at the Barrington Village Hall.

X. Adjournment

The committee adjourned on a motion by President Hayes, seconded by Ms. Caddigan.

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	Review NIPC *
Record id						Est/Act CD DT	DT						
1	BARRINGTON 080008400PV 1393	- Hart Road at US 14 INTERSECTION IMPROVEMENT	7,300,000 E1: / / / / / / / 0 / E2: FFY14 / CMAQ / 927,604 / 742,083 / A / / / / RW: FFY14 / CMAQ / 322,000 / 258,000 / A / / / / C: FFY19 / STPL / 5,760,000 / 4,380,000 / / CMAQ / 2,875,000 / 2,300,000 / / / / /	CE 2 2/11/2013	NR	A 2/11/2013	Yes		1/18/2019	AH CR Transyste		NR	* * * * * * * * * *
2	BARRINGTON 110008701PV 2538	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMT/TS	3,487,000 E1: / / / / / / / 0 / E2: FFY15 / STPL / 371,926 / 185,963 / / ILL / 92,982 / / RW: FFY15 / STPL / 1,826,000 / 913,000 / / ILL / 456,500 / / C: FFY18 / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / / /	03-14-0010					1/18/2019	AH CR Civiltech			* * * * * * * * * *
3	BARRINGTON 120008900PK 1392	- Parking Garage at Metra Station PARKING GARAGE INSTALL SIGNALS	2,300,500 E1: / / / / / / / 0 / E2: FFY17 / STPL / 240,092 / 120,046 / / / / / RW: FFY18 / STPL / 95,000 / 47,500 / / / / / C: FFY19 / STPL / 2,300,500 / 1,840,400 / / / / / / / / /	03-06-0005	CE 1 10/28/2014	NR	No		4/26/2019	AH CR Gewalt Ha	NR	No	* * * * * * * * * *
4	COOK HIGHWAY 14A501503RP 2835	Var - Various RECONSTRUCTION; BRIDGE TS; LIGHTING	48,063,513 E1: / / / / / / / 0 / E2: / / / / / / / / RW: / / / / / / / / C: FFY18 / STPL / 13,025,000 / 10,420,000 / / CMAQ / 15,340,000 / 12,272,000 / / LO / 19,698,513 / /	03-11-0020	CE 2	NR	A 5/19/2014	Yes	10/15/2018	ZH ZH Civiltech	NR	Yes	NR * * * * * * * * * *
REMARKS: LOCAL LETTING. Work on Lake-Cook, Buffalo Grove, IL83, Weiland and Short Aptakistic.													

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Record id														
5	DES PLAINES 140022000TL 2522	FAP0330 - Lee St/ForestAv Algonquin to Oakton to Jeannette to Dead End INTERSECTION IMPROVEMENT INSTALL SIGNALS	1,760,000 E1: / / / / E2: FFY16 / STPL / 307,378 / 149,000 / A RW: FFY18 / STPL / 260,000 / 130,000 / C: FFY18 / STPL / 1,760,000 / 1,408,000 /	03-14-0006 CE 1 9 /21/2015	NR	 REMARKS: Max STP-L: \$1,687,000. PE2 kick-off meeting held 8-2-16.	Yes		3/8/2019	AH CR Gewalt Ha		NR	* * * * * * * * * *	NR
6	ELK GROVE VILL 180006700RS 2870	FAU1700 - Lively Blvd Devon Av to Landmeier Rd RESURFACING MODERNIZE TRAFFIC SIGNALS	1,370,000 E1: / / / / E2: / / / / RW: / / / / C: FFY19 / STPL / 1,370,000 / 1,096,000 /	 CE 1 NR	NR	 REMARKS: Kick-off meeting held 5-16-18. Need TIP ID.	No E 9 /30/2018		1/18/2019	AH CR Civiltech	NR No	NR	* * * * * * * * * *	NR
7	NILES 130011600TL 2348	FAU1334 - Howard St Milwaukee Av to Lehigh Av RESURFACING PEDESTRIAN UNDERPASS	4,750,000 E1: / / / / E2: FFY18 / STPL / 350,000 / 175,000 / / STE2 / 91,500 / 73,200 / RW: FFY18 / STER / 81,250 / 65,000 / C: FFY19 / STPL / 4,750,000 / 3,800,000 / / STE / 1,258,500 / 1,006,800 /	03-13-0010 CE 2 NR	NR	 REMARKS: SN: 016-3029 included. Scope change from recon and bridge work to RS,Bikepath and Bike Bridge. No w ork on existing bridge. 03-18-0003 ITEP	No E 7 /31/2018		1/1/2019	AH CR GHA	NR Yes	NR	* * * * * * * * * *	NR
8	PALATINE 170010300RS 2808	- Smith St Palatine Rd to Dundee Rd LAFO	1,650,000 E1: / / / / E2: / / / / RW: / / / / C: FFY19 / STPL / 1,650,000 / 1,320,000 /	03-16-0009 CE 1 4 /25/2018	NR	 REMARKS: Max STPL: \$1,320,000. Kick-off meeting held 10-13-17.	No A 4 /25/2018		1/18/2019	AH CR BLA	E No	NR	* * * * * * * * * *	NR

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CDCertified DTCD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	Review NIPC * *	
Record id														
9	ROLLING MEADOWS 090009800CH	- Algonquin Road at New Wilke Road	2,700,000	03-06-0006	CE 2	E	Yes		1/1/2022	AH CR CBBEL		Exempt	* * * * * * * * * *	Exempt
		INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	E1: / / / / E2: / / / / RW: FFY20 / STPL / 600,000 / 300,000 / C: MYB / STPL / 2,700,000 / 1,890,000 /			PM E 6 /15/2019								
1390					REMARKS:									
10	ROLLING MEADOWS 170012100RS	FAU3517 - Kirchoff Rd Hicks Rd to New Wilke Rd RESURFACING	2,042,500	03-17-0006	CE 1	NR	No		11/9/2018	AH CR CBBEL	NR	NR	* * * * * * * * * *	NR
			E1: / / / / E2: FFY17 / STPL / 96,000 / 48,000 / A RW: / / / / C: FFY19 / STPL / 2,042,500 / 1,634,000 /								No			
2781					REMARKS:	Max STP-L: \$1,682,000. PE2 kick-off meeting held 4-26-18.								
11	SCHAUMBURG 140011300BT	FAP0364 - Roselle Rd Central Rd to Hillcrest Blvd BIKEWAYS PEDESTRIAN OVERPASS	3,252,400	03-16-0015	CE 1	A	No		4/27/2018 3,865,086	AH CR Ciorba	NR	NR	* * * * * * * * * *	NR
			E1: / / / / E2: FFY17 / STPL / 299,131 / 149,566 / A RW: / / / / C: FFY18 / STPL / 3,252,400 / 2,601,920 /			PH					No			
2671					REMARKS:	Item No. 181. Lorig Construction Company.								
12	SCHAUMBURG 140011400PV	FAU1689 - Woodfield Rd Meacham Rd to 53 E Frontage Rd RECONSTRUCTION; LIGHTING MOD TRAFFIC SIG; DRAINAGE		03-14-0017	CE 2	NR	Yes		11/9/2018	AH CR TranSyste		NR	* * * * * * * * * *	NR
			E1: / / / / E2: FFY16 / STPL / / / RW: / / / / C: FFY17 / STPL / / /			A 1 /26/2016								
2601					REMARKS:	PE1 Section Number for DA. Staged construction under -01-PV and -02-PV.								

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Record id												
13	SCHAUMBURG 140011401PV 2624	FAU1689 - Woodfield Rd Martingale Rd to E Frontage Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	8,400,000 E1: / / / / E2: FFY17 / STPL / 5,298,002 / 263,401 / A RW: FFY17 / STPL / 250,000 / 125,000 / A C: FFY19 / STPL / 5,800,000 / 4,000,000 / / CMAQ / 2,630,000 / 2,106,000 / / / / /	03-14-0017 E1: / / / / E2: FFY17 / STPL / 5,298,002 / 263,401 / A RW: FFY17 / STPL / 250,000 / 125,000 / A C: FFY19 / STPL / 5,800,000 / 4,000,000 / / CMAQ / 2,630,000 / 2,106,000 / / / / /	CE 2 1 /26/2016	NR A 1 /26/2016	Yes		11/9/2018	AH CR Civiltech		* * * * * * * * * *
14	SCHAUMBURG 140011402PV 2625	FAU3073 - Woodfield Rd Meacham Rd to Martingale Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	5,600,000 E1: / / / / E2: FFY16 / STPL / 543,399 / 271,699 / A RW: FFY17 / STPL / 420,000 / 210,000 / A C: FFY19 / STPL / 5,600,000 / 4,000,000 / / / / / / / / /	03-14-0017 E1: / / / / E2: FFY16 / STPL / 543,399 / 271,699 / A RW: FFY17 / STPL / 420,000 / 210,000 / A C: FFY19 / STPL / 5,600,000 / 4,000,000 / / / / / / / / /	CE 2 1 /26/2016	NR A 1 /26/2016	Yes		11/9/2018	AH CR Civiltech	NR No	* * * * * * * * * *
15	SCHAUMBURG 140011500PV 2596	FAU2582 - Plum Grove Rd IL 58 (Golf Rd) to IL 72 (Higgins Rd) RECONSTRUCTION MODERNIZE TRAFFIC SIGNALS	4,950,000 E1: / / / / E2: FFY16 / STPL / 512,924 / 256,462 / A RW: FFY17 / STPL / 200,000 / 100,000 / A C: FFY18 / STPL / 4,950,000 / 3,960,000 / / / / / / / / /	03-14-0020 E1: / / / / E2: FFY16 / STPL / 512,924 / 256,462 / A RW: FFY17 / STPL / 200,000 / 100,000 / A C: FFY18 / STPL / 4,950,000 / 3,960,000 / / / / / / / / /	CE 2 1 /15/2016	NR A 1 /20/2016	Yes		8/3/2018	AH CR B&W	NR No	NR * * * * * * * * * *
16	SCHAUMBURG 140011501PV 2626	FAU2582 - Plum Grove Rd Wiley Rd to Golf Rd (IL58) RECONSTRUCTION	6,150,000 E1: / / / / E2: FFY16 / STPL / 650,000 / 325,000 / A RW: FFY17 / STPL / 425,000 / 212,500 / A C: FFY18 / STPL / 6,150,000 / 4,000,000 / / / / / / / / /	03-14-0020 E1: / / / / E2: FFY16 / STPL / 650,000 / 325,000 / A RW: FFY17 / STPL / 425,000 / 212,500 / A C: FFY18 / STPL / 6,150,000 / 4,000,000 / / / / / / / / /	CE 2 1 /15/2016	NR A 1 /20/2016	Yes		8/3/2018	AH CR CBBEL	NR No	* * * * * * * * * *

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17	SCHAUMBURG 150011900PV	FAU1103 - National Pkwy Plum Grove Rd to IL Route 58 RECONSTRUCTION DRAINAGE; LIGHTING	5,544,000	03-16-0010 E1: / / / / E2: FFY16 / STPL / 597,306 / 298,653 / A RW: FFY17 / STPL / 692,594 / 346,297 / A C: FFY18 / STPL / 5,544,000 / 4,000,000 /	CE 2 5 /2 /2016	NR	A 5 /2 /2016	Yes		9/21/2018	AH CR Civiltech		NR	* * * * * * * * *	NR
2637				/ / / /										* * * * * * * * *	
18	SCHAUMBURG 160006800WR	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS	6,272,000	03-03-0102 E1: / / / / E2: FFY17 / STPL / 748,172 / 374,086 / A / ILL / 214,860 / / A RW: FFY18 / STPL / 1,700,000 / 625,000 / / CMAQ / / 360,000 / C: FFY19 / STPL / 6,272,000 / 2,697,600 / / CMAQ / / 2,320,000 / / ILL / 1,109,400 /	CE 2 3 /1 /2018	NR	A 3 /2 /2018	Yes		1/1/2019	AH CR TranSyste	NR	NR	* * * * * * * * *	NR
2715				/ / / /								No		* * * * * * * * *	
19	SCHAUMBURG 160012600PV	MS2141 - Walnut Ln Schaumburg Rd to Weathersfield Way RECONSTRUCTION; SW C & G; DRAINAGE; LIGHTING	3,200,000	03-18-0010 E1: / / / / E2: / / / / / / / / RW: / / / / / / / / C: FFY19 / STPL / 3,200,000 / 2,560,000 / / / / / / / / /	CE 1 2 /22/2018	NR	A 2 /22/2018	Yes		1/18/2019	AH CR BLA	NR	NR	* * * * * * * * *	NR
2842				/ / / /								No		* * * * * * * * *	
20	STREAMWOOD 100005500WR	FAU1321 - Irving Park Rd Schaumburg Rd to Bartlett Rd WIDENING & RESURFACING	7,931,875	03-09-0073 E1: FFY11 / ILL / 687,558 / / A / / / / E2: FFY16 / STPL / 555,884 / 272,942 / A / ILL / 255,442 / / A RW: FFY18 / STPL / 1,000,000 / 500,000 / / ILL / 175,000 / C: FFY19 / STPL / 7,831,875 / 4,987,500 / / ILL / 1,502,989 / / / / /	CE 2 2 /2 /2015	E	A 2 /2 /2015	Yes		11/9/2018	AH CR HR Green	NR	NR	* * * * * * * * *	NR
2109				/ / / /								No		* * * * * * * * *	

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21	STREAMWOOD 150005800CH	FAU1345 - North Av Lake St INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	1,082,750	03-16-0013 E1: / / / / / / / 0 / E2: FFY16 / STPL / 60,400 / 30,200 / / ILL / 6,600 / / RW: / / / / / / / / C: FFY18 / STPL / 1,082,750 / 866,200 / / ILL / 44,000 / / / / / /	CE 1 8 /12/2016	NR		No		4/27/2018 809,831	AH CR HR Green	NR No	NR * * * * * * * * *	NR
2673							REMARKS: Max STP-L: \$896,400. Max ILL: \$50,600. Item No. 151. Martam Construction Incorporated.							
22	STREAMWOOD 150005900CH	FAP1684 - East Av Irving Park Rd INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	715,000	03-16-0012 E1: / / / / / / / 0 / E2: FFY16 / STPL / 50,500 / 25,250 / / / / / RW: / / / / / / / / C: FFY18 / STPL / 715,000 / 566,800 / / ILL / 29,750 / / / / / /	CE 1 8 /12/2016	NR		No		4/27/2018 478,629	AH CR HR Green	NR No	NR * * * * * * * * *	NR
2674							REMARKS: Max STP-L: \$592,050. Max ILL: \$29,750. Item No. 197. Alliance Contractors, Inc.							



News Release

Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Metra Board approves fare pilot programs

Day pass, outer zone consolidation to be tested for a year

CHICAGO (May 10, 2018) – The Metra Board of Directors has agreed to test a new day pass, the consolidation of Metra’s outer zones and the reassignment of certain stations to a closer zone as part of an effort to attract riders and simplify its fare structure. The ideas were among recommendations that emerged from a fare policy study that began in 2016.

The pilot programs will:

- Introduce “Round Trip Plus,” a day pass for unlimited travel between any two zones, available only on the Ventra App, priced at twice the cost of a One-Way Ticket.
 - The pass will increase customer convenience, simplify fare payment, save time and encourage use of the Ventra App.
 - 75 percent of riders in a survey said they were likely or very likely to use such a product.
 - Pilot will begin with the introduction of a new Ventra App in late summer.
- Consolidate Zones K and M (there is no Zone L) into Zone J, thereby capping fares for trips that exceed 45 miles (about 1 percent of Metra riders come from those zones). This will consolidate four Zone K stations (Kenosha, Antioch, McHenry and Woodstock) and one Zone M station (Harvard) with five existing Zone J stations (Round Lake Beach, Lake Villa, Long Lake, Ingleside and Fox Lake).
 - Consolidating Zones J, K and M will cap the fares to stations in those zones and potentially mitigate ridership declines for trips that are currently the most expensive for riders from stations that have less service.
 - Pilot will begin in July.
 - About 110 additional round-trip riders per day will be needed to recover the estimated revenue impact of \$380,000.
- Reassign some stations to different zones to adjust perceived inconsistencies between lines where nearby stations are in different zones. Specifically, on the Metra Electric Blue Island Branch, move Ashland, Racine, West Pullman, Stewart Ridge and State Street from Zone D to C. On the Metra Electric mainline, move 83rd Street and 87th Street from Zone C to B. On the Rock Island Beverly Branch, move 123rd Street from Zone D to C.
 - Station reassignments will provide more similar fares for customers who board at Metra stations on different lines, but with similar distances to downtown, and may encourage more local use of these stations.
 - Pilot will begin in July.

- About 60 additional round-trip riders per day will be needed to recover the estimated revenue impact of \$120,000.

The pilot programs will be evaluated after a year to determine if they resulted in ridership gains and if the changes should remain in place. Other recommendations from the fare study, including off-peak pricing, are still being evaluated for possible future action.

The fare study effort started in the summer of 2016, when Metra hired California-based Four Nines Technologies to study Metra's fare structure, determine opportunities for changes and develop a model to help Metra evaluate the potential changes.

###

About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 290,000 passenger trips each weekday.

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Attachment D

STP Projects										Green means funds have been expended			
Municipality	Project	Limits	Scope	Phase	Programme d Year	Total \$	Federal STP \$	Letting/Obligati on	Project Status	Phase I	Phase II	ROW	Construction (other than STP)
Elk Grove Village	JF Kennedy/Elk Grove	Arlington Hts to Victoria	Resurface, bridge rehab	Construction	2018	\$ 2,968,000	\$ 1,979,200	Let - January	Project was let	Local	Local	Local	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase I	2018	\$ 380,000	\$ 190,000	March 2018	Agreement executed	STP	STP	STP	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Phase II	2018	\$ 95,424	\$ 47,712	March 2018	Agreement executed	Local	STP	None	
Schaumburg	Roselle Rd Bike Bridge	Bike Bridge	Bike bridge	Construction	2018	\$ 3,865,085	\$ 3,374,409	Let - April	Project was let	Local	STP	None	
Streamwood	East Ave @ Irving Park Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 650,000	\$ 520,000	Let - April	Project was let	Local	STP	None	
Streamwood	North Ave @ Lake St	Intersection Improvement	Intersection improvement	Construction	2018	\$ 1,082,750	\$ 866,200	Let - April	Project was let	Local	STP	None	
Schaumburg	Plum Grove Rd	Golf to Wiley	Reconstruction	Construction	2018	\$ 6,600,000	\$ 4,000,000	August 2018	Phase II and ROW acquisition underway	Local	STP	STP	
Schaumburg	Plum Grove Rd	Higgins to Golf	Reconstruction	Construction	2018	\$ 6,500,000	\$ 4,000,000	August 2018	Phase II and ROW acquisition underway	Local	STP	STP	
Schaumburg	State/National	Plum Grove to Golf	Reconstruction	Construction	2018	\$ 5,544,000	\$ 4,000,000	September 2018	Phase II and ROW acquisition underway	Local	STP	STP	
Buffalo Grove	Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Intersection improvement	Construction	2018	\$ 14,889,500	\$ 4,000,000	October 2018	ROW near completion	County	County	County	CMAQ, County
Buffalo Grove	Weiland Rd Extension	Buffalo Grove to Lake Cook	Intersection improvement	Construction	2018	\$ 10,285,400	\$ 4,000,000	October 2018	ROW near completion	County	County	County	CMAQ, County
Buffalo Grove	Lake-Cook Rd	Raupp to Hastings	Lighting	Construction	2018	\$ 3,025,000	\$ 1,815,000	October 2018	ROW near completion	County	County	County	County
FY 2019													
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	ROW	2018	\$ 1,000,000	\$ 500,000	November 2018	In Phase II, needs ROW cert	Local	STP/IDOT	STP/IDOT	
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	Construction	2018	\$ 8,665,825	\$ 5,000,000	November 2018	In Phase II, needs ROW cert	Local	STP/IDOT	STP/IDOT	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Construction	2018	\$ 2,042,000	\$ 1,633,600	November 2018	In Phase II	Local	STP	None	
Schaumburg	Woodfield Rd	Meacham to Martingale	Reconstruction	Construction	2019	\$ 5,600,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	Local	STP	STP	
Schaumburg	Woodfield Rd	Martingale to East Frontage	Reconstruction	Construction	2019	\$ 5,800,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	Local	STP	STP	
Palatine	Smith St	Palatine Rd to Dundee	Resurfacing	Construction	MYB	\$ 1,650,000	\$ 1,320,000	November 2018	Phase II underway	Local	Local	None	
Barrington	US 14 @ Hart Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 7,000,000	\$ 4,000,000	November 2018	ROW acquisition complete, need RR agreement	County	CMAQ	CMAQ/Local/STP	CMAQ, County
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Phase II	2018	\$ 350,000	\$ 175,000	January 2019	Phase I, expected design approval May 2018	Local	STP	None	TAP for bike/ped
Elk Grove Village	Lively Blvd	Devon to Landmeier	Resurfacing	Construction	MYB	\$ 1,430,000	\$ 1,144,000	January 2019	Phase I/II underway	Local	Local	None	
Schaumburg	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Construction	MYB	\$ 3,200,000	\$ 2,560,000	January 2019	Phase II underway	Local	Local	None	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	ROW	2018	\$ 320,000	\$ 160,000	March 2019	Phase II and ROW acquisition underway	Local	STP	STP	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	Construction	2018	\$ 2,530,000	\$ 2,024,000	March 2019	Phase II and ROW acquisition underway	Local	STP	STP	
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	ROW	2018	\$ 2,040,000	\$ 1,020,000	March 2019	Phase II underway	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	Construction	2019	\$ 6,000,000	\$ 4,000,000	March 2019	Phase II underway	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	ROW	2018	\$ 95,000	\$ 47,500	April 2019	Phase II underway	Local	STP	STP	
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	Construction	2018	\$ 2,300,500	\$ 1,840,400	April 2019	Phase II underway	Local	STP	STP	
Resurfacing													
Arlington Heights	Kensington Rd	Dryden to Village Limits	Resurfacing and multi-use path	Construction	MYB	\$ 1,759,300	\$ 1,407,440	TBD 2018	Phase I submitted, August 2017	Local	Local	None	
Bartlett	North Ave	Oak Ave to Lake St	Resurfacing	Construction	MYB	\$ 809,010	\$ 647,208	2019	Phase I approved, ready to proceed if funded	Local	Local	None	
Elk Grove Village	Clearmont Ped Bridge	Over Salt Creek	Pedestrian Bridge	Construction	MYB	\$ 2,250,000	\$ 1,800,000	April 2019	Phase I underway	Local	Local	None	
Elk Grove Village	Nerge Rd	Devon to Rohlwing	Resurfacing	Construction	MYB	\$ 1,195,000	\$ 956,000	April 2019	Phase I underway	Local	Local	None	
Hoffman Estates	Salem Dr	Bode Rd to village limits	Resurfacing	Construction	MYB	\$ 200,000	\$ 160,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	

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Hoffman Estates	Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Construction	MYB	\$ 510,000	\$ 408,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Hoffman Estates	Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Construction	MYB	\$ 270,000	\$ 216,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Hoffman Estates	Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Construction	MYB	\$ 372,000	\$ 340,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Rolling Meadows	Old Wilke/Weber/Wilke	Various	Resurfacing	Construction	MYB	\$ 3,270,000	\$ 2,289,000	TBD	Not started	Local	Local	None	
Schaumburg	Meacham Rd	Higgins to Golf	Resurfacing	Construction	MYB	\$ 3,500,000	\$ 2,800,000	TBD 2020	Not started	Local	Local	None	
Schaumburg	Weathersfield Way	Braintree Dr to Salem Dr	Resurfacing	Construction	MYB	\$ 1,750,000	\$ 1,400,000	TBD 2018	Phase I underway	Local	Local	None	
Streamwood	Buttitta Dr	Barrington to East	Resurfacing	Construction	MYB	\$ 350,000	\$ 280,000	TBD 2018	Phase I approved	Local	Local	Local	
Streamwood	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Construction	MYB	\$ 780,000	\$ 624,000	TBD 2018	Phase I approved	Local	Local	Local	
Streamwood	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Construction	MYB	\$ 700,000	\$ 560,000	TBD 2019	Phase I approved	Local	Local	Local	
Streamwood	Park Blvd	Irving Park to Schaumburg	Resurfacing	Construction	MYB	\$ 960,000	\$ 768,000	TBD 2019	Phase I approved	Local	Local	None	
TBD lettings													
Barrington	Lake Zurich Road Realignment	Intersection Improvement	Realign intersection	Construction	2018	\$ 3,487,000	\$ 2,789,600	TBD	Phase II underway, ROW issues	Local	STP	STP	IDOT
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Phase II	MYB	\$ 3,120,000	\$ 1,560,000	TBD 2020	Target for Phase II May 2018	TIGER	STP	State/STP	Seeking additional funding
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Construction	MYB	\$ 38,084,000	\$ 4,000,000	TBD 2020	Target for Phase II May 2018	TIGER	STP	State/STP	Seeking additional funding
Elk Grove Village	Arlington Hts Rd	Devon to Elk Grove	Widening, resurfacing	Construction	MYB	\$ 5,325,000	\$ 4,000,000	November 2019	Phase I underway	Local	Local	None	
Elk Grove Village	Tonne Rd	Devon to Elk Grove	Reconstruction	Construction	MYB	\$ 4,706,000	\$ 3,764,800	January 2020	Not started	Local	Local	None	
Elk Grove Village	Tonne Rd	Elk Grove to Landmeier	Reconstruction	Construction	MYB	\$ 5,462,000	\$ 4,000,000	September 2020	Not started	Local	Local	None	
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Construction	2019	\$ 4,750,000	\$ 3,800,000	January 2019	Phase I, expected design approval May 2018	Local	STP	None	TAP for bike/ped
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Phase II	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I, expected design approval September 2017	Local	STP	Local	
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Construction	MYB	\$ 2,787,500	\$ 2,230,000	TBD 2020	Phase I, expected design approval September 2017	Local	STP	Local	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase II	MYB	\$ 267,500	\$ 133,750	TBD 2021	Phase I starting late 2017	STP	STP	STP	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	ROW	MYB	\$ 200,000	\$ 100,000	TBD 2021	Phase I starting late 2017	STP	STP	STP	
Rolling Meadows	Algonquin @ New Wilke	Intersection Improvement	Intersection improvement	Construction	2020	\$ 3,310,000	\$ 2,000,000	TBD 2020	Phase I starting late 2017	Local	Local	Local	
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Construction	MYB	\$ 3,821,250	\$ 3,057,000	2020	Phase I starting soon	Local	STP	None	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Phase II	MYB	\$ 70,000	\$ 35,000	TBD 2020	Phase I underway	Local	STP	STP	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	ROW	MYB	\$ 180,000	\$ 90,000	TBD 2020	Phase I underway	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Phase II	MYB	\$ 1,200,000	\$ 600,000	TBD 2020	Phase I underway	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	ROW	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I underway	Local	STP	STP	

Mike Walczak

From: Margo Killian <mkillian@ci.schaumburg.il.us>
Sent: Monday, April 30, 2018 5:36 PM
To: Mike Walczak
Cc: Kristin Mehl
Subject: Roselle Rd bikepath and bridge over Central Rd project
Attachments: PPIr1-SCHAUMBURG-ROSELLE ROAD (14-00113-00-BT).docx

Hi Mike,

Last Friday, IDOT had their April letting. The low bid for our project came in higher than the engineers estimate. Here are the details:

Engineer's estimate for construction: \$3,507,000.00
Contractor's Low bid: \$3,865,085.81

Approved Federal Participation for construction: \$2,737,600.00
Approved Federal Participation for construction engineering: \$246,400.00

The village is requesting an increase in the Federal Share to the full 80% participation for both construction and construction engineering. I've attached the approved PPI for your reference.

If you are able to increase the federal share to 80%, the Federal Share for construction would be \$3,092,068.65;
And for construction engineering, it would be \$282,341.60.

The total additional Federal funding the Village of Schaumburg is requesting is \$390,410.25.

Thank you very much Mike; and please let me know if you need any additional information.
Margo

Margo L. Killian, P.E.
Civil Engineer

Village of Schaumburg
Engineering and Public Works Dept
847.923.6652
mkillian@villageofschaumburg.com