

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Carpentersville  
Cary  
Crystal Lake  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
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Mark L. Fowler

**NORTHWEST COUNCIL OF MAYORS**

**TECHNICAL COMMITTEE**

**Friday, April 6, 2018**

**8:30 a.m.**

**BARRINGTON VILLAGE HALL**

**Board Room**

**200 S. Hough Street**

**Barrington, Illinois 60010**

**AGENDA**

- I. Call to Order**
- II. Approval of February 2, 2018 Meeting Minutes (Attachment A)**  
**Action requested:** Approval of minutes
- III. Agency Reports**
  - a. CMAP Report
  - b. CMAP Council of Mayors Executive Committee
  - c. IDOT Highways Report
  - d. IDOT Local Roads Update (**Attachment B**)
  - e. Cook County Department of Transportation and Highways (**Attachment C**)
  - f. Metra
  - g. Pace
  - h. Illinois Tollway**Action requested:** Informational
- IV. Surface Transportation Program (STP) Update (Attachment D)**

Staff will provide an update to projects currently programmed in the Council's Surface Transportation Program. The program has been updated to show target obligation and letting dates of all projects.

**Action requested:** Approval of Program
- V. Cost Increase Requests (Attachment E)**

Given the constrained regional programming situation, staff has summarized potential impact of cost increases for existing projects in the council program.

**Action requested:** Discussion
- VI. STP Project Selection Committee Update (Attachment F)**

Staff will provide an update on the work of the committee, including the first draft Active Program Management policy proposal.

**Action requested:** Discussion

**VII. Northwest Council Methodology Update Discussion (Attachment G)**

Since the last Technical Committee, a working group has met twice to discuss potential updates to the council's methodology. Staff will provide an update and requests discussion on future direction.

**Action requested:** Discussion

**VIII. Other Business**

**IX. Next Meeting**

The next Northwest Council of Mayors Technical Committee meeting is scheduled for June 1, 2018.

**X. Adjourn**

TO: Northwest Council of Mayors Technical Committee  
FROM: Mike Walczak, Northwest Council Planning Liaison  
RE: February 2, 2018 Meeting Minutes  
DATE: February 6, 2018

The Northwest Council of Mayors Technical Committee resumed their September 14 meeting on Friday, February 2, 2018 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair	Village of Barrington
Sharon Caddigan (representing President Billie Roth)	Village of Streamwood
President Tom Hayes	Village of Arlington Heights
Jim Norris	Village of Hoffman Estates
Reid Ottesen (representing President Jim Schwantz)	Village of Palatine
Matt Roan (representing Ray Rummel)	Elk Grove Village
Brian Townsend	Village of Schaumburg
Matt Barry	Village of Palatine
Alex Beata	CCDOTH
Akram Chaudhry	HR Green
Kama Dobbs	CMAP
Greg Ellwanger	BLA
Tavis Farmer	IDOT
Gerardo Fierro	IDOT Local Roads
Mark Fowler	NWMC
Jerry Heimsoth	Ciroba Group
Rob Horne	City of Rolling Meadows
Scott Kasper	Chastain and Associates
Brian Lovering	Elk Grove Village
Rick Mack	Metra
Jeff Maczko	Elk Grove Village
Jen Maddux	CMAP
Jim Massarelli	Village of Arlington Heights
Kristin Mehl	Village of Schaumburg
Darren Monico	Village of Buffalo Grove
Derek Peebles	City of Des Plaines
Bob Pilat	Village of Niles
Tom Powers	Village of Niles
Sagar Sonar	Stanley Consultants
Andre Santos	Traffic Control Corp
Greg Summers	Village of Barrington
Sam Trakas	Village of Inverness
Jon Vana	Civiltech

**I. Call to Order**

*President Darch called the meeting to order at 8:30 a.m.*

**II. Approval of Minutes**

*The minutes of the November 2, 2017 Technical Committee meeting were approved on a motion from Mr. Norris, seconded by Ms. Caddigan.*

**III. Agency Reports**

**a. CMAP**

Ms Maddux provided updates on the CMAQ and STP regional expenditures. She described the new Local Pavement Program that CMAP will be working with municipalities on. She also announced an ON To 2050 Launch event for October 10.

**b. CMAP Council of Mayors Executive Committee**

Ms. Maddux reported that on January 23, the committee approved the FY 2019 Planning Liaison Scope of Services, discussed the STP Project Selection Committee, received a regional freight update and heard about CMAP's Legislative Agenda.

**c. IDOT Highways**

Mr. Farmer reported that all 2018 projects that were delayed for budgetary reasons have now been set for the April or June lettings. He also discussed other changes to his status sheets.

**d. IDOT Local Roads**

Mr. Fierro updated the committee on the status of various projects, noting changes there were few changes since the last meeting. He noted that Elk Grove Village's JF Kennedy project had been let in January.

**e. Cook County Department of Transportation and Highways.**

Mr. Beata announced the 2018 Invest In Cook call for projects. He also discussed his project updates, noting that Roselle Road in Schaumburg has been delayed and Touhy Ave is set for July 2018.

**f. Metra**

Mr. Mack announced that the Metra Board will be discussing the results of a Fare Study. The Cumberland Station in Des Plaines is under construction and should be done by August.

**g. Pace**

Mr. Walczak reported that Steve Andrews could not attend, but Pace handouts were available at the meeting.

**IV. Surface Transportation Program (STP) Update**

Mr. Walczak discussed latest council program, noting the projects that were moving back from FY 2018 to 2019. Currently no projects are set to fall past 2020 and all of the council's

planned expenditures are still moving forward. The committee discussed the role they can take now that the program has been set. Mr. Norris recommended being more aggressive with programming and allowing any project to request to move up to spend the regional funding. Ms. Dobbs and Mr. Fierro explained how CMAP and IDOT determine when projects are ready to be obligated. Mr. Ottesen suggested that the program should show the status of all projects, not just those in the active list to give the committee a picture of what projects could move forward.

***The committee approved the revised program on a motion by Mr. Norris, seconded by President Hayes.***

***i. Rolling Meadows Reinstatement Request***

Mr. Walczak explained that the City of Rolling Meadows was asking for its Plum Grove Road lighting project, which was moved from to the MYB, be moved back into the active program since they had already expended local funds on engineering. Mr. Ottesen asked whether the project would include road improvements. Mr. Horne said it was only for lighting. The committee reaffirmed its original decision to move the project to the MYB list.

***ii. Cost Increase Requests***

Mr. Walczak explained that several existing projects have requested cost increases. However, given the funding situation, cost increases could only be offset by reducing funding to other projects. Ms. Dobbs explained how CMAP staff handle cost increase requests, allowing offsets for increases as long as regional funding is available. The committee discussed looking at options including capping increases and asked staff to prepare options at the next meeting.

**V. Surface Transportation Program (STP) Project Selection Committee Update**

President Darch and Mr. Walczak provided a summary of the last meeting, including the discussion of Active Program Management policies. Mr. Townsend voiced his concerns about the IDOT approval process, including the right-of-way acquisition process. President Darch suggested that improvements could be made at the local level through Active Program Management as well as improving the IDOT process. The committee Mr. Norris asked that the Technical Committee send a letter to Mayor Schielke summarizing their concerns to this point and staying involved in the process.

Mr. Walczak also discussed the impacts that the new policies could have on the council's methodology. The committee recommended reforming the STP Methodology Working Group to discuss the impacts and start to look at what changes could be made to the council's methodology.

**VI. Other Business**

Mr. Ottesen asked for an update to the council's Functional Classification requests.

**VII. Next Meeting**

President Darch announced that the next meeting is scheduled for Friday, April 6 at 8:30 a.m. at the Barrington Village Hall.

**VIII. Adjournment**

*The committee adjourned on a motion by Mr. Townsend, seconded by Ms. Caddigan.*

DRAFT

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	Review NIPC *	
Record id														
1	BARRINGTON 080008400PV          1393	- Hart Road at US 14  INTERSECTION IMPROVEMENT	7,300,000   E1: / / / / / / / 0 / E2: FFY14 / CMAQ / 927,604 / 742,083 / A / / / / RW: FFY14 / CMAQ / 322,000 / 258,000 / A / / / / C: FFY19 / STPL / 5,760,000 / 4,380,000 / / CMAQ / 2,875,000 / 2,300,000 / / / / /	CE 2 2/11/2013	NR	A 2/11/2013	Yes		1/18/2019	AH CR Transyste		NR	* * * * * * * * * *	
2	BARRINGTON 110008701PV          2538	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMT/TS	3,487,000   E1: / / / / / / / 0 / E2: FFY15 / STPL / 371,926 / 185,963 / / ILL / 92,982 / / RW: FFY15 / STPL / 1,826,000 / 913,000 / / ILL / 456,500 / / C: FFY18 / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / / /	03-14-0010					1/18/2019	AH CR Civiltech			* * * * * * * * * *	
3	BARRINGTON 120008900PK          1392	- Parking Garage at Metra Station  PARKING GARAGE INSTALL SIGNALS	2,300,500   E1: / / / / / / / 0 / E2: FFY17 / STPL / 240,092 / 120,046 / / / / / RW: FFY18 / STPL / 95,000 / 47,500 / / / / / C: FFY18 / STPL / 2,300,500 / 1,840,400 / / / / / / / / /	03-06-0005	CE 1 10/28/2014	NR	No		8/3/2018	AH CR Gewalt Ha	NR	No	* * * * * * * * * *	
4	COOK HIGHWAY 14A501503RP          2835	Var - Various  RECONSTRUCTION; BRIDGE TS; LIGHTING	48,063,513   E1: / / / / / / / 0 / E2: / / / / / / / / RW: / / / / / / / / C: FFY18 / STPL / 13,025,000 / 10,420,000 / / CMAQ / 15,340,000 / 12,272,000 / / LO / 19,698,513 / /	03-11-0020	CE 2	NR	E 6/30/2018	Yes	10/15/2018	ZH ZH Civiltech	NR	Yes	NR	* * * * * * * * * *

03

Fund: stu      Tip Fund:

LOCATED IN THE CMAP NORTHWEST REGIONAL COUNCIL

rptRC Friday, March 30, 2018 Page 2 of 6



\*3/30/2018  
03

Selections: RCO: 03      Engineer

Fund: stu      Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS  
LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	NIPC * *
Record id													
9	ROLLING MEADOWS 170012100RS  2781	FAU3517 - Kirchoff Rd Hicks Rd to New Wilke Rd RESURFACING	2,042,500 E1: / / / / E2: FFY17 / STPL / 96,000 / 48,000 / A RW: / / / / C: FFY19 / STPL / 2,042,500 / 1,634,000 /	03-17-0006 7 /19/2017	CE 1 NR		No		11/9/2018	AH CR CBBEL	NR	* * * * * * * *	NR * *
						REMARKS: Max STP-L: \$1,682,000.					No		
10	SCHAUMBURG 140011300BT  2671	FAP0364 - Roselle Rd Central Rd to Hillcrest Blvd BIKEWAYS PEDESTRIAN OVERPASS	3,252,400 E1: / / / / E2: FFY17 / STPL / 299,131 / 149,566 / A RW: / / / / C: FFY18 / STPL / 3,252,400 / 2,601,920 /	03-16-0015 8 /30/2016	CE 1 A PH		No		4/27/2018	AH CR Ciorba	NR	* * * * * * * *	NR * *
						REMARKS: Item No. 181.					No		
11	SCHAUMBURG 140011400PV  2601	FAU1689 - Woodfield Rd Meacham Rd to 53 E Frontage Rd RECONSTRUCTION; LIGHTING MOD TRAFFIC SIG; DRAINAGE	03-14-0017 E1: / / / / E2: FFY16 / STPL / / 0 / RW: / / / / C: FFY17 / STPL / / /	1 /26/2016	CE 2 NR	A 1 /26/2016	Yes		11/9/2018	AH CR TranSyste	NR	* * * * * * * *	NR * *
						REMARKS: PE1 Section Number for DA. Staged construction under -01-PV and -02-PV.							
12	SCHAUMBURG 140011401PV  2624	FAU1689 - Woodfield Rd Martingale Rd to E Frontage Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	8,400,000 E1: / / / / E2: FFY17 / STPL / 5,298,002 / 263,401 / A RW: FFY17 / STPL / 250,000 / 125,000 / A C: FFY19 / STPL / 5,800,000 / 4,000,000 / / CMAQ / 2,630,000 / 2,106,000 /	03-14-0017 1 /26/2016	CE 2 NR	A 1 /26/2016	Yes		11/9/2018	AH CR Civiltech		* * * * * * * *	
						REMARKS: PE1 under 00-PV (Transystems). PE2 kick-off meeting held 2/3/17.							

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	NIPC
Record id													
13	SCHAUMBURG 140011402PV          2625	FAU3073 - Woodfield Rd Meacham Rd to Martingale Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	5,600,000  E1: / / / / E2: FFY16 / STPL / 543,399 / 271,699 / A RW: FFY17 / STPL / 420,000 / 210,000 / A C: FFY19 / STPL / 5,600,000 / 4,000,000 /	03-14-0017  1 /26/2016	CE 2 NR	A 1 /26/2016	Yes		11/9/2018	AH CR Civiltech	NR  No	* * * * * * * * * *	
14	SCHAUMBURG 140011500PV          2596	FAU2582 - Plum Grove Rd IL 58 (Golf Rd) to IL 72 (Higgins Rd) RECONSTRUCTION MODERNIZE TRAFFIC SIGNALS	4,950,000  E1: / / / / E2: FFY16 / STPL / 512,924 / 256,462 / A RW: FFY17 / STPL / 200,000 / 100,000 / A C: FFY18 / STPL / 4,950,000 / 3,960,000 /	03-14-0020  1 /15/2016	CE 2 NR	A 1 /20/2016	Yes		8/3/2018	AH CR B&W	NR  No	* * * * * * * * * *	NR
15	SCHAUMBURG 140011501PV          2626	FAU2582 - Plum Grove Rd Wiley Rd to Golf Rd (IL58) RECONSTRUCTION	6,150,000  E1: / / / / E2: FFY16 / STPL / 650,000 / 325,000 / A RW: FFY17 / STPL / 425,000 / 212,500 / A C: FFY18 / STPL / 6,150,000 / 4,000,000 /	03-14-0020  1 /15/2016	CE 2 NR	A 1 /20/2016	Yes		6/15/2018	AH CR CBBEL	NR  No	* * * * * * * * * *	
16	SCHAUMBURG 150011900PV          2637	FAU1103 - National Pkwy Plum Grove Rd to IL Route 58 RECONSTRUCTION DRAINAGE; LIGHTING	5,544,000  E1: / / / / E2: FFY16 / STPL / 597,306 / 298,653 / A RW: FFY17 / STPL / 692,594 / 346,297 / A C: FFY18 / STPL / 5,544,000 / 4,000,000 /	03-16-0010  5 /2 /2016	CE 2 NR	A 5 /2 /2016	Yes		9/21/2018	AH CR Civiltech		* * * * * * * * * *	NR

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	Review NIPC
Record id						Est/Act CD DT	DT						
17	SCHAUMBURG 160006800WR  2715	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS	6,272,000  E1: / / / / E2: FFY17 / STPL / 748,172 / 374,086 / A / ILL / 214,860 / / A RW: FFY18 / STPL / 1,700,000 / 625,000 / / CMAQ / / 360,000 / C: FFY19 / STPL / 6,272,000 / 2,697,600 / / CMAQ / / 2,320,000 / / ILL / 1,109,400 / /	CE 2 3 /1 /2018	NR	A 3 /2 /2018	Yes		1/1/2019	AH CR TranSyste	NR	NR	* * * * * * * * *
18	SCHAUMBURG 160012600PV  2842	MS2141 - Walnut Ln Schaumburg Rd to Weathersfield Way RECONSTRUCTION; SW C & G; DRAINAGE; LIGHTING	3,200,000  E1: / / / / E2: / / / / / / / / RW: / / / / / / / / C: FFY19 / STPL / 3,200,000 / 2,560,000 / / / / / / / / /	CE 1 2 /22/2018	NR	A 2 /22/2018	Yes		1/18/2019	AH CR BLA	NR	NR	* * * * * * * * *
19	STREAMWOOD 100005500WR  2109	FAU1321 - Irving Park Rd Schaumburg Rd to Bartlett Rd WIDENING & RESURFACING	7,931,875  E1: FFY11 / ILL / 687,558 / / A / / / / 0 / E2: FFY16 / STPL / 555,884 / 272,942 / A / ILL / 255,442 / / A RW: FFY18 / STPL / 1,000,000 / 500,000 / / ILL / 175,000 / / C: FFY19 / STPL / 7,831,875 / 4,987,500 / / ILL / 1,502,989 / / / / / /	CE 2 2 /2 /2015	E	A 2 /2 /2015	Yes		11/9/2018	AH CR HR Green	NR	NR	* * * * * * * * *
20	STREAMWOOD 150005800CH  2673	FAU1345 - North Av Lake St  INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	1,082,750  E1: / / / / / / / / 0 / E2: FFY16 / STPL / 60,400 / 30,200 / / ILL / 6,600 / / RW: / / / / / / / / C: FFY18 / STPL / 1,082,750 / 866,200 / / ILL / 44,000 / / / / / /	CE 1 8 /12/2016	NR		No		4/27/2018	AH CR HR Green	NR	NR	* * * * * * * * *
REMARKS: Also: ROW: \$692,500 ILL. Kick-off meeting held 1-18-17.Tech Memo Approved 3-2-2018. Letting depends on ROW (Quick-Take?).													
REMARKS: PE2 kick-off meeting held 3-13-18.													
REMARKS: Max ILL: \$2,621,000. PE2 kick-off meeting held 9-14-16.Staged construction. WRS 1st; Int Imp 2nd. 11/9/18 per LA (1-31-18).													
REMARKS: Max STP-L: \$896,400. Max ILL: \$50,600. Item No. 151.													

Record id	Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC
21	STREAMWOOD 150005900CH	FAP1684 - East Av Irving Park Rd  INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	715,000	03-16-0012 E1: / / / / / / / 0 / E2: FFY16 / STPL / 50,500 / 25,250 / / / / / RW: / / / / / / / / C: FFY18 / STPL / 715,000 / 566,800 / / ILL / 29,750 / / / / /	CE 1 8 /12/2016	NR		No		4/27/2018	AH CR HR Green	NR  NR  No	NR * * * * * * * * * *
2674							REMARKS: Max STP-L: \$592,050. Max ILL: \$29,750. Item No. 197.						

**COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOH)**  
**NORTHWEST COUNCIL OF GOVERNMENTS REPORT**  
**2017 - 2021**

**PHASE III - CONSTRUCTION**

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
<b>PAVEMENT PRESERVATION AND REHABILITATION PROGRAM NORTH 2017</b>							
Bode Rd (Sutton Rd to Barrington Rd)	Construction	\$ 2,948,400.00	2018	1/25/2018	Mar/Apr 2018	May 2018	11/17/2019
Bradwell Rd (Barrington Rd to Ela Rd)		\$ 2,511,600.00	2018	1/25/2018			
Brinker Rd (Algonquin Rd to County Line Rd)		\$ 3,276,000.00	2018	1/25/2018			
Mundhank Rd (Higgins Rd to South Meadow Ct)		\$ 1,092,000.00	2018	1/25/2018			
Otis Rd (Old Sutton Rd to Brinker Rd)		\$ 1,419,600.00	2018	1/25/2018			
Sanders Rd (at Winkelman Rd)		\$ 44,839.00	2018	1/25/2018			

Municipalities: Barrington Hills, Inverness, Schaumburg, South Barrington

**Project Status:** Plans 100% complete and letting occurred on January 25, 2018. Currently reviewing bids and anticipate County Board approval at March 28 meeting.

**ROSELLE ROAD**

At Schaumburg Road	Construction - addition of a southbound right turn lane, temporary traffic signal installation, permanent traffic signal installation consisting of LED traffic signal heads, LED countdown pedestrian signal heads, pedestrian pushbuttons, traffic signal posts, mast arm poles, controller and cabinet, service installation, handholes, cable, conduit, vehicle detectors, UPS, illuminated street name signs, interconnection of five (5) traffic signal installations, sidewalk, drainage, landscaping	\$ 889,351.29	2017	1/11/2017	4/24/2017	6/13/2017	TBD
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Municipalities: Schaumburg

Construction Engineering

In-House

2017

**Project Status:** Work is 4% complete to date. Work on this project resuming late March/early April after being delayed due to winter weather.

**CENTRAL RD**

Ela Road to Roselle Road	Construction - WB on-ramp onto I-90; land bridge construction along Central Road; reconstruction of Central Road	\$ 13,481,129.47	2017	2/17/2017		9/12/2017	Summer 2018
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Municipalities: Hoffman Estates, Schaumburg

Construction Engineering (Tollway-led)

2017

**Project Status:** Work is 28% complete to date. Work completed through February 2018 included production pile driving from the west abutment to Pier 34, pouring concrete for shell piles, pier caps, and the foundation for the plaza building.

**PHASE II - DESIGN**

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
<b>PAVEMENT PRESERVATION AND REHABILITATION PROGRAM NORTH 2019</b>							
Various Locations	Construction	TBD	2019	TBD			
<b>Municipalities:</b> Multiple							

**Project Status:** Consultant-led projects have addressed the 60 percent roadway plan comments. Department-led projects have preliminary cost estimates and 30 percent plans are under development.

<b>BARTLETT ROAD</b>							
Over Poplar Creek	Design Engineering	In-House	2017				
<b>Municipalities:</b> Hoffman Estates	Construction - Remove and replace the existing expansion details and minor deck slab and approach slab repairs as needed.	\$ 250,000.00	2018				
	Construction Engineering	In-House	2018				

**Project Status:** Plans nearly 95% complete. MOT plan is complete and we anticipate a Q3 letting.

<b>LAKE COOK RD</b>							
Raupp Boulevard to Hastings Lane	Design Engineering (Village-led)	\$ 209,850.00	2017				
<b>Municipalities:</b> Buffalo Grove, Wheeling	ROW Acquisition	\$ 9,352,000.00	2017				
	Construction - Widening and Pavement Reconstruction, Intersection Improvement, Traffic Signal Modernization	\$ 53,927,313.03	2018	Est. Q4 2018			
	Construction Engineering	\$ 8,089,096.95	2018				
	Material Testing	\$ 404,454.85	2018				

**Project Status:** Plans at 99% completion. ROW acquisition is nearing final stages. Anticipate a fall 2018 letting.

<b>TOUHY AVE</b>							
Elmhurst Road to Mount Prospect Road	Design Engineering	\$ 1,242,281.36	2017				
<b>Municipalities:</b> Chicago, Des Plaines, Elk Grove	Construction - Pavement Reconstruction, New Alignments, Grade Separations, Intersection Improvements, Drainage Improvements, New Street Lights, Bike path	\$ 74,894,492.00	2018	Est. Q4 2018		Q2 2019	2021
	Construction Engineering	\$ 10,857,325.00	2018				

**Project Status:** Plans at 100% completion and submitted for review to all agencies impacted by the project. IDOT has approved final TS&Ls. Structural plans submitted to IDOT for approval. Accelerated timeline approved by IDOT with conditions.

**PHASE II - DESIGN cont.**

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
<b>SHOE FACTORY RD</b>							
Essex Drive to East of Beverly Road	Design Engineering (Village-led)	\$ 400,000.00	2018-19				
<b>Municipalities:</b> Hoffman Estates	ROW Acquisition	\$ 800,000.00	2018-19				
	Construction - Pavement reconstruction and widening, median improvements, roadway realignment, PCC sidewalks, hot-mix asphalt (HMA) bike path, upgraded drainage systems, traffic signal modernization, pavement markings, landscape restoration	\$ 10,026,392.00	2020	Est. Q4 2019			
	Construction Engineering	\$ 790,636.00	2020				

**Project Status:** Negotiating a supplemental contract to finalize design plans, evaluate ROW requirements, and address utility conflicts.

**PHASE I - PRELIMINARY ENGINEERING**

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
<b>BUSSE RD</b>							
Golf Rd to Central Rd	Preliminary Engineering	\$ 685,943.97	2017				
<b>Municipalities:</b> Mount Prospect	Design Engineering	\$ 700,000.00	2018				
	Roadway reconstruction and widening, multi-use path, and drainage improvements.	\$ 7,000,000.00	2020				
	Construction Engineering	\$ 700,000.00	2020				

**Project Status:** First Public Meeting held on September 14, 2017 with over 120 attendees. Met with Village of Mount Prospect after the Public Meeting to review draft newsletter responding to major comments received and to select a Preferred Alternative. Newsletter distributed to everyone who submitted comments, signed the attendance roster, and also to everyone who lives along the study limits. The Preferred Alternative involves widening roadway to include one lane in each direction with continuous center turn lane and outside curb and gutter, as well as off road shared-use path and sidewalk on alternate sides of road. Consultant is currently preparing roadway geometrics, drainage study, and project report for Preferred Alternative. Second public meeting for project is planned for Summer 2018.

**CENTRAL RD**

Barrington Rd to Huntington Blvd	Preliminary Engineering	\$ 292,604.06	2017				
<b>Municipalities:</b> Hoffman Estates, South Barrington	Design Engineering	\$ 1,500,000.00	2018				
	Construction - Reconstruction or resurfacing of Central Road from Barrington Road to Huntington Blvd and the construction of an off-street path on Central Road.	\$ 9,000,000.00	2020				
	Construction Engineering	\$ 1,300,000.00	2020				

IGA with Village of Hoffman Estates executed in September 2017. IDOT kickoff meeting held 08/16/2017. Environmental Survey Request was submitted to IDOT on 10/25/2017. Ongoing coordination with Village of Hoffman Estates and Forest Preserve District of Cook County throughout Phase I process. Preliminary geometrics were re-submitted on 03/01/2018 and are currently under internal review, with concurrent review by the Village of Hoffman Estates. Existing drainage plans were submitted 01/29/2018 and are currently under internal review.

**LAKE COOK ROAD**

At Old Hicks Road	Preliminary Engineering	\$ 20,000.00					
<b>Municipalities:</b> Palatine	Design Engineering	\$ 20,000.00					
	Construction - Traffic Signal Modernization, installation of advance warning signs and upgraded pavement markings with a "No Turn on Red" sign.	\$ 35,700.00					
	Construction Engineering		In-House				

**Project Status:** County was awarded \$32,130 in HSIP funds to make improvements at this intersection.

**PHASE I - PRELIMINARY ENGINEERING cont.**

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
<b>QUENTIN RD</b>							
Dundee Rd to Lake Cook Rd	Preliminary engineering	\$ 425,041.14	2017				
<b>Municipalities:</b> Deer Park, Palatine	Design engineering	\$ 1,500,000.00	2020				
	Construction - Reconstruction of roadway with potential widening, drainage improvements, and channelization. Includes replacement of bridge over Salt Creek and new multi-use path connecting to Forest Preserve.	\$ 34,000,000.00	2021				
	Construction engineering	\$ 3,400,000.00	2021				

**Project Status:** Alternatives analysis still ongoing. Focus Group meeting #1 occurred on January 11, 2018 with environmental stakeholders. Planning for sequential Focus Group meetings is underway.

**INVEST IN COOK 2018**

Applications received : 70

Total amount requested: \$41,293,250.01

Total cost of requested project phases: \$80,386,729.33

Total cost of projects: \$656,212,417.41

Northwest Council of Mayors number of projects: 14

Northwest Council of Mayors amount requested: \$4,075,000.00

**PLANNING STUDIES****COOK COUNTY FREIGHT PLAN**

Draft plan under development in Spring 2018

Next Advisory Committee meeting scheduled for May 22, 2018

Approval of final plan by Cook County Board expected September 2018

Presentations to Councils of Mayors expected Summer and Fall 2018

**ROSEMONT TRANSIT STUDY**

Cook County is preparing to take advantage of an opportunity to create a multimodal transportation center on County-owned land at the Rosemont Blue Line Station in the Village of Rosemont. The planned improvements include a new bus transfer facility that will increase capacity for Pace buses and create a better connection to the CTA. The cost of the transportation center will be partially covered through joint development of a mixed-use, privately developed office and retail complex. A traffic study of River Road, which fronts the site of the transit center, was just completed and survey and geotechnical work is currently underway as part of the due diligence required for issuance of an RFQ/P for the site's eventual development.



Active Program											Green means funds have been expended			
Municipality	Project	Limits	Scope	Phase	Current Year	Total \$	Federal STP \$	Letting	Project Status	Score	Phase I	Phase II	ROW	Construction (other than STP)
Elk Grove Village	JF Kennedy/Elk Grove	Arlington Hts to Victoria	Resurface, bridge rehab	Construction	2018	\$ 2,968,000	\$ 1,979,200	Let - January	Project was let	11.8	Local	Local	Local	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Phase II	2018	\$ 95,424	\$ 47,712	November 2018	Agreement executed	41.5	Local	STP	None	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase I	2018	\$ 380,000	\$ 190,000	TBD 2020	Agreement executed	40.6	STP	STP	STP	
Schaumburg	Roselle Rd Bike Bridge	Bike Bridge	Bike bridge	Construction	2018	\$ 3,730,000	\$ 2,984,000	April 2018	On April letting	Bike	Local	STP	None	
Streamwood	East Ave @ Irving Park Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 650,000	\$ 520,000	April 2018	On April letting	54.8	Local	STP	None	
Streamwood	North Ave @ Lake St	Intersection Improvement	Intersection improvement	Construction	2018	\$ 1,082,750	\$ 866,200	April 2018	On April letting	56.5	Local	STP	None	
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	ROW	2018	\$ 95,000	\$ 47,500	November 2018	Phase II underway	55.1	Local	STP	STP	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	ROW	2018	\$ 320,000	\$ 160,000	August 2018	Phase II and ROW acquisition underway	72	Local	STP	STP	
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	ROW	2018	\$ 2,040,000	\$ 1,020,000	March 2019	Phase II underway	71.1	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Phase II	2018	\$ 350,000	\$ 175,000	January 2019	Phase I, expected design approval May 2018	51.3	Local	STP	None	TAP for bike/ped
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	ROW	2018	\$ 1,000,000	\$ 500,000	November 2018	In Phase II, needs ROW cert	66.3	Local	STP/IDOT	STP/IDOT	
Schaumburg	Plum Grove Rd	Golf to Wiley	Reconstruction	Construction	2018	\$ 6,600,000	\$ 4,000,000	June 2018	Phase II and ROW acquisition underway	49.4	Local	STP	STP	
Schaumburg	Plum Grove Rd	Higgins to Golf	Reconstruction	Construction	2018	\$ 6,500,000	\$ 4,000,000	August 2018	Phase II and ROW acquisition underway	49.4	Local	STP	STP	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	Construction	2018	\$ 2,530,000	\$ 2,024,000	August 2018	Phase II and ROW acquisition underway	72	Local	STP	STP	
Schaumburg	State/National	Plum Grove to Golf	Reconstruction	Construction	2018	\$ 5,544,000	\$ 4,000,000	September 2018	Phase II and ROW acquisition underway	36.5	Local	STP	STP	
Buffalo Grove	Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Intersection improvement	Construction	2018	\$ 14,889,500	\$ 4,000,000	October 2018	ROW near completion	88.4	County	County	County	CMAQ, County
Buffalo Grove	Weiland Rd Extension	Buffalo Grove to Lake Cook	Intersection improvement	Construction	2018	\$ 10,285,400	\$ 4,000,000	October 2018	ROW near completion	50.4	County	County	County	CMAQ, County
Buffalo Grove	Lake-Cook Rd	Raupp to Hastings	Lighting	Construction	2018	\$ 3,025,000	\$ 1,815,000	October 2018	ROW near completion	70.9	County	County	County	County
Schaumburg	Woodfield Rd	Meacham to Martingale	Reconstruction	Construction	2019	\$ 5,600,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	47.6	Local	STP	STP	
Schaumburg	Woodfield Rd	Martingale to East Frontage	Reconstruction	Construction	2019	\$ 5,800,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	47.6	Local	STP	STP	
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	Construction	2018	\$ 8,665,825	\$ 5,000,000	November 2018	In Phase II, needs ROW cert	66.3	Local	STP/IDOT	STP/IDOT	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Construction	2018	\$ 2,042,000	\$ 1,633,600	November 2018	Phase II agreements submitted	41.5	Local	STP	None	
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	Construction	2018	\$ 2,300,500	\$ 1,840,400	November 2018	Phase II underway	55.1	Local	STP	STP	
Barrington	US 14 @ Hart Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 7,000,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	74.5	County	CMAQ	CMAQ/Local/STP	CMAQ, County
Barrington	Lake Zurich Road Realignment	Intersection Improvement	Realign intersection	Construction	2018	\$ 3,487,000	\$ 2,789,600	November 2018	Phase II underway	52.1	Local	STP	STP	IDOT
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Construction	2019	\$ 4,750,000	\$ 3,800,000	January 2019	Phase I, expected design approval May 2018	51.3	Local	STP	None	TAP for bike/ped
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	Construction	2019	\$ 6,000,000	\$ 4,000,000	March 2019	Phase I underway	71.1	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Rolling Meadows	Algonquin @ New Wilke	Intersection Improvement	Intersection improvement	Construction	2020	\$ 3,310,000	\$ 2,000,000	TBD 2020	Phase I starting late 2017	77.8	Local	Local	Local	
<b>Active Program - Post 2018 only</b>	<b>Listed Alphabetically (not yet prioritized)</b>										Green means funds have been expended			
Arlington Heights	Kensington Rd	Dryden to Village Limits	Resurfacing and multi-use path	Construction	MYB	\$ 1,759,300	\$ 1,407,440	TBD 2018	Phase I submitted, August 2017	19.6	Local	Local	None	
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Phase II	MYB	\$ 3,120,000	\$ 1,560,000	TBD 2020	Target for Phase II May 2018	67	TIGER	STP	State/STP	Seeking additional funding
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Construction	MYB	\$ 38,084,000	\$ 4,000,000	TBD 2020	Target for Phase II May 2018	67	TIGER	STP	State/STP	Seeking additional funding
Bartlett	North Ave	Oak Ave to Lake St	Resurfacing	Construction	MYB	\$ 809,010	\$ 647,208	2019	Phase I approved, ready to proceed if funded	23.8	Local	Local	None	
Elk Grove Village	Clearmont Ped Bridge	Over Salt Creek	Pedestrian Bridge	Construction	MYB	\$ 2,250,000	\$ 1,800,000	April 2019	Phase I underway	Bike	Local	Local	None	
Elk Grove Village	Nerge Rd	Devon to Rohlwing	Resurfacing	Construction	MYB	\$ 1,195,000	\$ 956,000	April 2019	Phase I underway	21.8	Local	Local	None	
Elk Grove Village	Lively Blvd	Devon to Landmeier	Resurfacing	Construction	MYB	\$ 1,430,000	\$ 1,144,000	April 2019	Phase I underway	13	Local	Local	None	
Elk Grove Village	Arlington Hts Rd	Devon to Elk Grove	Widening, resurfacing	Construction	MYB	\$ 5,325,000	\$ 4,000,000	November 2019	Phase I underway	50	Local	Local	None	
Elk Grove Village	Tonne Rd	Devon to Elk Grove	Reconstruction	Construction	MYB	\$ 4,706,000	\$ 3,764,800	January 2020	Not started	33	Local	Local	None	
Elk Grove Village	Tonne Rd	Elk Grove to Landmeier	Reconstruction	Construction	MYB	\$ 5,462,000	\$ 4,000,000	September 2020	Not started	38	Local	Local	None	
Hoffman Estates	Salem Dr	Bode Rd to village limits	Resurfacing	Construction	MYB	\$ 200,000	\$ 160,000	March 2019	Phase I approved, local funds ready for Phase II	24.7	Local	Local	None	
Hoffman Estates	Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Construction	MYB	\$ 510,000	\$ 408,000	March 2019	Phase I approved, local funds ready for Phase II	24.1	Local	Local	None	
Hoffman Estates	Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Construction	MYB	\$ 270,000	\$ 216,000	March 2019	Phase I approved, local funds ready for Phase II	32.3	Local	Local	None	
Hoffman Estates	Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Construction	MYB	\$ 372,000	\$ 340,000	March 2019	Phase I approved, local funds ready for Phase II	28.3	Local	Local	None	
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Phase II	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I, expected design approval September 2017	57.5	Local	STP	Local	
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Construction	MYB	\$ 2,787,500	\$ 2,230,000	TBD 2020	Phase I, expected design approval September 2017	57.5	Local	STP	Local	
Palatine	Smith St	Palatine Rd to Dundee	Resurfacing	Construction	MYB	\$ 1,650,000	\$ 1,320,000	August 2018	Phase I underway	19.8	Local	Local	None	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase II	MYB	\$ 267,500	\$ 133,750	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	ROW	MYB	\$ 200,000	\$ 100,000	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	

Rolling Meadows	Old Wilke/Weber/Wilke	Various	Resurfacing	Construction	MYB	\$ 3,270,000	\$ 2,289,000	TBD	Not started	15.5	Local	Local	None	
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Construction	MYB	\$ 3,821,250	\$ 3,057,000	2020	Phase I starting soon	35.4	Local	STP	None	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Phase II	MYB	\$ 70,000	\$ 35,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	ROW	MYB	\$ 180,000	\$ 90,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Meacham Rd	Higgins to Golf	Resurfacing	Construction	MYB	\$ 3,500,000	\$ 2,800,000	TBD 2020	Not started	26	Local	Local	None	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Phase II	MYB	\$ 1,200,000	\$ 600,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	ROW	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Schaumburg	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Construction	MYB	\$ 3,200,000	\$ 2,560,000	TBD 2020	Phase I underway	26.6	Local	STP	None	
Schaumburg	Weathersfield Way	Braintree Dr to Salem Dr	Resurfacing	Construction	MYB	\$ 1,750,000	\$ 1,400,000	TBD 2018	Phase I underway	16.6	Local	Local	None	
Streamwood	Buttitta Dr	Barrington to East	Resurfacing	Construction	MYB	\$ 350,000	\$ 280,000	TBD 2018	Phase I approved	14.3	Local	Local	Local	
Streamwood	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Construction	MYB	\$ 780,000	\$ 624,000	TBD 2018	Phase I approved	16.1	Local	Local	Local	
Streamwood	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Construction	MYB	\$ 700,000	\$ 560,000	TBD 2019	Phase I approved	16.1	Local	Local	Local	
Streamwood	Park Blvd	Irving Park to Schaumburg	Resurfacing	Construction	MYB	\$ 960,000	\$ 768,000	TBD 2019	Phase I approved	17.3	Local	Local	None	
New B list														
Green means funds have been expended														
Municipality	Project	Limits	Scope	Phase	Current Year	Total \$	Federal STP \$	Letting	Project Status		Phase I	Phase II	ROW	Construction (other than STP)
Niles	Milwaukee Ave lighting	Greenwood to Albion	Lighting	Construction	2018	\$ 5,000,000	\$ 4,000,000	TBD	Phase II underway	34.5	Local	Local	None	
Niles	Waukegan Rd lighting	Main St to Milwaukee Ave	Lighting	Construction	2018	\$ 3,750,000	\$ 3,000,000	TBD	Phase II underway	29.5	Local	Local	None	
Rolling Meadows	Meacham Road	Algonquin to Old Plum Grove	Reconstruction, widening	Construction	MYB	\$ 5,000,000	\$ 4,000,000	TBD	Not started	45.5	Local	Local	TBD	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Construction	MYB	\$ 1,000,000	\$ 800,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Rodenburg Rd	CP RR to Irving Park (IL 19)	Reconstruction	Construction	MYB	\$ 1,693,750	\$ 1,355,000	TBD 2021	Phase I starting soon	25.4	Local	STP	None	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Construction	MYB	\$ 14,300,000	\$ 4,000,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Removed from Consideration														
Green means funds have been expended														
Barrington	Barrington Metra Parking Garage	Parking Garage	New parking garage at Metra station	Construction	MYB	\$ 14,000,000	\$ 4,000,000	TBD	Seeking additional funding	Transit	Local	TBD	None	
Elk Grove Village	Meacham @ Nerge	Lighting at Intersection	Lighting	Construction	MYB	\$ 823,000	\$ 658,400	January 2020	Not started	28.6	Local	Local	None	
Elk Grove Village	IL 72/Oakton/IL 83 lighting	Intersection Improvement	Lighting	Construction	MYB	\$ 1,277,000	\$ 1,021,600	TBD 2020	Phase I underway	36	IDOT	IDOT	IDOT/HSIP	IDOT/HSIP
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Phase II	MYB	\$ 34,650	\$ 27,720	TBD	Phase I not started	23	Local	Local	None	
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Construction	MYB	\$ 1,016,600	\$ 813,280	TBD	Phase I not started	23	Local	Local	None	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Construction	MYB	\$ 4,470,313	\$ 3,576,250	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	
Rolling Meadows	Kirchoff Rd	Plum Grove Rd to Hicks Rd	Lighting	Phase II	MYB	\$ 38,500	\$ 19,250	TBD 2021	Not started	15.4	Local	STP	Local	
Rolling Meadows	Kirchoff Rd	Plum Grove Rd to Hicks Rd	Lighting	Construction	MYB	\$ 381,500	\$ 305,200	TBD 2021	Not started	15.4	Local	STP	Local	
Rolling Meadows	Plum Grove Rd lighting	Old Plum Grove to Limits	Lighting	Phase II	MYB	\$ 93,500	\$ 46,750	April 2018	Phase I underway	15.4	Local	STP	None	
Rolling Meadows	Plum Grove Rd lighting	Old Plum Grove to Limits	Lighting	Construction	MYB	\$ 926,500	\$ 741,200	April 2018	Phase I underway	15.4	Local	STP	None	
Rolling Meadows	Rohlwing Rd	US 14 to Kirchoff Rd	Lighting	Phase II	MYB	\$ 65,000	\$ 32,500	TBD 2021	Not started	5.4	Local	STP	None	
Rolling Meadows	Rohlwing Rd	US 14 to Kirchoff Rd	Lighting	Construction	MYB	\$ 715,000	\$ 572,000	TBD 2021	Not started	5.4	Local	STP	None	
Wheeling	Wolf Rd	Hintz to Milwaukee	Lighting	Construction	MYB	\$ 2,450,000	\$ 1,960,000	TBD 2019	Phase II underway	31	IDOT	IDOT	IDOT	IDOT (for roadway)

## NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



Attachment E

*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

### MEMBERS

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Carpentersville  
Cary  
Crystal Lake  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
Wheeling  
Wilmette  
Winnetka

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Harriet Rosenthal  
Deerfield

*Vice-President*  
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Mount Prospect

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Morton Grove

*Treasurer*  
Ghida Neukirch  
Highland Park

*Executive Director*  
Mark L. Fowler

## Memorandum

To: Northwest Council of Mayors Technical Committee

From: Mike Walczak, Transportation Director  
Northwest Council of Mayors Planning Liaison

Subject: Cost Increase Requests

Date: April 6, 2018

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**Recommendation:** Develop a policy for cost increase requests for Northwest Council of Mayors projects through FY 2020.

**Issue:** Under the recently approved STP Agreement, the regional Surface Transportation Program (STP) funding is locked and advanced funding of projects can no longer be used in programming. To accommodate cost increases to projects that are currently in the Northwest Council of Mayors program, new options must be considered to keep the council's program constrained.

**Background:** Three possible options for a cost increase policy are:

### ***Do not allow any cost increases***

This option would keep projects in FY 2018-2020 at their currently programmed amounts. This option is the simplest, but shifts the burden of any cost increases for projects onto municipal budgets.

### ***Keep existing cost increase request policy***

This would allow for review and approval of cost increase requests by the Technical Committee and Northwest Council of Mayors as is currently required. However, this option would require offsetting the cost increase with a corresponding decrease in funds with a project later in the program. Staff would work with CMAP and IDOT to identify projects later in the program and make the recommendation on the decrease to the Technical Committee. If it is an option, the municipality could also offer to offset the cost increase with a decrease to one of their other projects in the program.

This option could also allow the Northwest Council to use more of the region's STP balance by spending more of the funding sooner.

### ***Amend existing cost increase request policy***

Another option is to amend the existing cost increase policy. One option for amending the policy is placing a cap on the amount of each increase. This could be a dollar amount cap (i.e. maximum increase of \$250,000), or a cap based on a percent of the phase cost (i.e. maximum increase of 10%). This would still require offsetting the cost increase with a corresponding decrease in funds with a project later in the program, but potentially with a smaller impact.

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



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Antioch  
Arlington Heights  
Bannockburn  
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Buffalo Grove  
Carpentersville  
Cary  
Crystal Lake  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
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Executive Director  
Mark L. Fowler

From: Mike Walczak, Transportation Director  
Brian Pigeon, Program Associate for Transportation

Subject: STP Project Selection Committee

Date: March 29, 2018

The Surface Transportation Program (STP) Project Selection Committee met Wednesday, March 28 at the CMAP offices in Chicago. Staff have reviewed CMAP's draft proposal on the initial policy framework for Active Program Management which covers: Program Development, Project Management, Program Management, and Additional Provisions. While NWMC staff look forward to discussing this issue with CMAP staff in greater detail, we would like to share some of our initial concerns regarding this proposal.

The proposal calls for the redistribution of unobligated funds. At the end of a federal fiscal year, unobligated funds from each Council would be redistributed to the new regional shared fund for immediate use. We feel that this sweep of funds from the Councils to the shared fund would reduce the ability of the Councils to effectively manage projects across multiple fiscal years.

This proposal is centered around active program management policies. These policies would require quarterly (at minimum) project status updates. Inactive or delayed projects would be removed from the current year and replaced with projects from a “contingency program” similar to the B-list used by many of the Councils currently. While we agree with the need for improved and simplified project monitoring, the proposed active program management adds a level of unpredictability to project funding that may impede the Councils’ ability to effectively advance projects. Given the rigors of the federal funding process, it seems unlikely that a municipality would begin the process without a guarantee that funding would be available.

Lastly, the proposal includes a number of other requirements related to the designation of project managers, the Grant Accountability and Transparency Act (GATA), and public reporting requirements. Staff will monitor these issues to ensure they do not impose an undue burden on municipalities.

At the meeting, CMAP staff suggested they would be open to suggestions from the Councils on how to improve the draft policy. NWMC staff, along with the other Council of Mayors Planning Liaisons, will draft a proposal to mitigate the impact of unobligated fund redistribution. Staff will continue to monitor these developments and update all relevant NWMC committees. CMAP staff will present a revised proposal at the May meeting of the Project Selection Committee.

## NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



Attachment G

*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

### MEMBERS

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Carpentersville  
Cary  
Crystal Lake  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
Wheeling  
Wilmette  
Winnetka

*President*  
Harriet Rosenthal  
Deerfield

*Vice-President*  
Arlene Juracek  
Mount Prospect

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Morton Grove

*Treasurer*  
Ghida Neukirch  
Highland Park

*Executive Director*  
Mark L. Fowler

## Memorandum

To: Northwest Council of Mayors Technical Committee

From: Mike Walczak, Transportation Director  
Northwest Council of Mayors Planning Liaison

Subject: Northwest Council of Mayors STP Methodology Working Group

Date: April 6, 2018

The Surface Transportation Program (STP) Methodology Working Group met twice since the Technical Committee's last meeting. The committee's discussions centered on the potential changes to the methodology based on the still draft regional Active Program Management (APM) policies as well as improving the overall methodology based on municipal experience. Since the Active Program Management policies will not be completed until September, 2018, specific recommendations were not developed. Rather, staff is seeking discussion and feedback on the options presented to ensure any potential policy changes meet the expectations of the Technical Committee. Staff recommends reconvening the group either this summer if directed by the Technical Committee or after the adoption of the Active Program Management policies.

### Eligible Project Types

The working group discussed how to balance the impact of reconstruction projects with the utility of resurfacing projects. While current scoring favors reconstruction, resurfacing may be a better solution in some cases. This topic has been discussed at the regional level APM discussions. The eligibility of bicycle, pedestrian, and lighting projects was also discussed. These projects could be eligible either as part of a larger project or as a standalone project but clearly prioritized after road projects.

### Eligible Project Phases

The group discussed awarding more points for projects which forego Phase II or ROW funding. This could speed project implementation once in approved program, but it may punish smaller communities

Due to potential to significantly impact project timeline, the group discussed ways to limit right-of-way funding, including potentially only funding ROW for multi-jurisdictional projects.

### Overall Program Management

Due to the size of the MYB list, a sunset provision could be included to require projects to reapply on a regular basis or be removed from the list. The group also thought that projects should be in a five-year capital plan or part of a pavement management system process to be eligible for funding. These proposals have also come up during regional APM discussions.

There was discussion on changing the funding ratio or cap, including cap the amount a municipality could receive in one year or over a five-year program. This could help spread funding around to more municipalities and projects.

**Increased safety in methodology**

The group discussed the need to clearly tie methodology to impactful changes in safety of projects. Make sure the projects make a true safety improvement, since the current methodology scores includes existing safety conditions, but not the level of improvement.

**Participation in county or state route projects**

Due to limited funding, the group discussed whether projects on state or county routes should try to get other funding first.

**Overall Technical Committee**

Discussed membership on the Technical Committee and making sure all parts of the council are represented in project selection. They also discussed having site visits or longer presentations for new projects.

**Tie methodology more clearly to CMAP's regional performance measures**

By shaping the council's scoring system around the federal performance measures which determine the funding distribution, the council could achieve more regional goals, and be in line for additional federal funding once incentives are included in the distribution formula. The council does not currently fund many bridge projects, while bridge condition is one of the five measures.

**Regional Scoring Requirements**

The group discussed which of the regional priority areas (green infrastructure, reinvestment, freight movement, economically disconnected areas, complete streets, and transit supportive density) should be included in the scoring system. The strongest support was for complete streets and transit supportive density.