NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org*



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Ι. Evanston Fox Lake Glencoe II. Glenview Grayslake Hanover Park **Highland Park** III. Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** IV. **Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills

West Dundee Wheeling Wilmette Winnetka

President Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler

NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Agenda Monday, April 29, 2024 8:30 a.m. Barrington Village Hall

I. Call to Order

II. January 19, 2024 & February 16, 2024 Meeting Minutes (Attachment A & B) Action Requested: Approve meeting minutes

II. Agency Reports

- a. CMAP Report (Attachment C)
- b. Cook County Department of Transportation and Highways
- c. IDOT Highways Report
- d. IDOT Local Roads (Attachment D)
- e. Illinois Tollway
- f. Metra (Attachment E)
- g. Pace (Attachment F)
- h. RTA (Attachment G)

Action Requested: Informational

IV. Functional Classification Change Request – Campbell Street (Attachment H)

Rolling Meadows requests the Technical Committee review Campbell Street's functional class change from Local Road to Collector status. The requested segment scored 30 points according to the Northwest Council's criteria. Staff recommends approval of the Rolling Meadow's request and that the attached resolution be presented to the full Northwest Council of Mayors for approval at the May 8 NWMC Board meeting.

Action Requested: Approve recommendation

V. Northwest Council of Mayors Proposed FFY 2025-2029 STP-L Program (Attachment I)

Staff will present the recommended Northwest Council of Mayors' Local Surface Transportation program for federal fiscal years 2025-2029. No public comments were received on the program. Therefore, staff recommends approval of the program for consideration by the full Northwest Council of Mayors at the May 8 NWMC Board meeting.

Action Requested: Approve program

VI. Northwest Council Surface Transportation Program

A. Current Program Update (Attachment I)

Staff will provide an overview of the current program, noting changes that had occurred since the last meeting.

Action Requested: Informational/Discussion

B. Cost Increase Request (Attachment J)

Staff will provide an overview of Streamwood's request for additional funding to exceed the council's maximum cap of \$5 million dollars for their (IL 19) Irving Park Road Project. The funding would come from planned use of redistribution or any remaining NW STP-L allotment depending on which is available. *Action Requested:* Approve Cost increase

C. Funding Limit (Attachment K)

Rolling Meadows requests an exception to the funding limit for ROW is made for their IL 62 Algonquin Road at New Wilke Road project to allow for an 80/20 Federal/local split for ROW. The estimate for CON and CE has decreased which would mean that the total STP-L amount requested would remain unchanged. *Action Requested:* Approve Funding limit change

D. Approval of Current Program

Committee approval is needed to include changes in the current program. *Action Requested:* Approve program

VII. Other Business

VIII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is tentatively scheduled for Friday, July 26 at 8:30 a.m. at the Barrington Village Hall.

IX. Adjourn

Attachment A

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A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Minutes Friday, January 19, 2024 8:30 a.m. Barrington Village Hall

The Northwest Council of Mayors Technical Committee met on Friday, January 19, 2024 at the Barrington Village Hall. The following committee members were in attendance:

Village President Karen Darch, Chair Mayor Tom Hayes Dane Bragg Michael Cassady Reid Ottesen Brian Townsend Sharon Caddigan Jon Sfondilis

Others Present:

Mike Pagones **Bridgett Schwab** Marie Hansen Scott Anderson Ken Jay Alan Wenderski Matt Lawrie Tim O'Brien Matt Barry **Brandon Saccone** JoEllen Charlton Aaron Grosskopf Brent McQueen Dan Kaup Alex Househ **Katie Herdus** Jon Haadsma **Dave Block** Zubair Haider Jon Vana Tom Gill **Gregory Ellwagner** Akram Chaudhry Eric Czarnota **Brian Larson** Larry Bury

Village of Barrington Village of Arlington Heights Village of Buffalo Grove Village of Mount Prospect Village of Palatine Village of Schaumburg Village of Streamwood Village of Wheeling

Village of Arlington Heights Village of Arlington Heights Village of Barrington Village of Barrington Village of Elk Grove Village Village of Hoffman Estates Village of Mount Prospect Village of Niles Village of Palatine Village of Palatine **City of Rolling Meadows City of Rolling Meadows** Village of Schaumburg Village of Wheeling IDOT IDOT CMAP Transystems Baxter & Woodman Civiltech **Thomas Engineering Group** BLA **HR** Green NWMC NWMC NWMC

Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows

MEMBERS

Antioch

Arlington Heights

Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka President

Schaumburg

Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler

I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked attendees to introduce themselves.

II. Approval of October 27, 2023 Meeting Minutes

Ms. Caddigan moved approval of the October 27, 2023 meeting minutes. Mr. Ottesen seconded the motion, which was unanimously approved.

III. Agency Reports

a. CMAP Report

Mr. Haadsma reported that the MPO Policy Committee had recently convened and approved the public participation plan, which guides the public on how to engage with agencies, committees, and initiatives. He also noted that, CMAP's annual report was released, highlighting the region's significant achievements over the past year.

b. IDOT Highways Report

Ms. Herdus reported that IDOT Highways is working on their FY 2025 -2030 multi-year program. She also mentioned that any Functional Classification requests should be sent to her to avoid potential delays.

c. IDOT Local Roads Update

Mr. Househ reported that all projects are on track to let during their upcoming target lettings.

d. Illinois Tollway

No report.

e. **Cook County Department of Transportation and Highways** No report but Mr. Czarnota did highlight that Invest in Cook applications were now open.

f. Metra

Written report provided.

g. Pace

No report.

h. **RTA**

Written report provided.

IV. Functional Classification Change Request – Campbell Street

Mr. Czarnota reported that the request to change the functional classification of Campbell Street in Rolling Meadows had been previously brought before the committee. However, the committee needed additional time to have the application rescored since it was last scored two years ago. Furthermore, the committee sought additional information from IDOT and FHWA regarding their minimum criteria for approving a functional classification change. As a result, the committee decided to postpone the change request pending the receipt of additional information.

Mr. Townsend motioned to defer the change request to the next meeting. President Hayes seconded the motion, which was unanimously approved

V. Cost Increase Requests

Mr. Czarnota provided an overview of the requests that were received for projects in FY 24. However, earlier in the week it was determined that projects that had Let in FY 23 would be eligible as well. Since there was not enough time to review the request prior to this meeting the committee agreed that they would hold a special meeting tentatively scheduled for February 16 at Barrington.

VI. Northwest Council of Mayors Proposed FFY 2025-2029 STP-L Program

Mr. Czarnota presented the draft proposed FFY 2025-2029 Surface Transportation Program Local Northwest Council program that was developed based on the Call for Projects.

Mr. Townsend moved to release the program for a 30-day public comment period. *Mr.* Otteson seconded the motion, which was unanimously approved.

VII. Northwest Council Surface Transportation Program

A. Current Program Update

Mr. Czarnota provided an overview of the current program, noting changes that had occurred during the carry over amendment.

B. Approval of Current Program

Mr. Ottesen moved approval of the current program. President Hayes seconded the motion, which was unanimously approved.

VIII. Other Business

Mr. Czarnota reported that a workshop is being developed in conjunction with CMAP and IDOT sometime in the upcoming year and urged any members to submit questions that they might have regarding the processes, project timelines, cost increases or anything federally funded transportation related.

Ms. Darch asked if we could move the July 26 meeting back to July 19. There was no objection, so the meeting was moved back.

IX. Next Meeting

President Darch said the next meeting is scheduled for Friday, February 16 at 8:30 a.m. at the Barrington Village Hall.

X. Adjourn

Mayor Hayes moved to adjourn the meeting at 9:17 a.m. Mr. Bragg seconded the motion, which was unanimously approved.

Attachment B

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NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Special Meeting Minutes Friday, February 16, 2024 8:30 a.m. Barrington Village Hall

The Northwest Council of Mayors Technical Committee met for a special meeting on Friday, February 16, 2024 at the Barrington Village Hall. The following committee members were in attendance:

Village President Karen Darch, Chair Dane Bragg Michael Cassady Reid Ottesen Brian Townsend Sharon Caddigan Dan Kaup

Others Present:

Mike Pagones Aldair Vargas Marie Hansen Scott Anderson **Heather Lis** Ken Jay Alan Wenderski Tim O'Brien Matt Barry **Brandon Saccone** JoEllen Charlton Brent McQueen Kama Dobbs **Dave Block** Zubair Haider Akram Chaudhry Jon Vana Tom Gill Joel Christell **Bob Mitchard** Jacob Thede Eric Czarnota **Brian Larson** Larry Bury Mark Fowler

Village of Barrington Village of Buffalo Grove Village of Mount Prospect Village of Palatine Village of Schaumburg Village of Streamwood Village of Wheeling

Village of Arlington Heights Village of Arlington Heights Village of Barrington Village of Barrington Village of Barrington Village of Elk Grove Village Village of Hoffman Estates Village of Niles Village of Palatine Village of Palatine **City of Rolling Meadows** Village of Schaumburg CMAP Transystems Baxter & Woodman HR Green Civiltech **Thomas Engineering Group** Peralte-Clark CBBEL BLA NWMC NWMC NWMC NWMC

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills

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West Dundee Wheeling Wilmette Winnetka

President Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler

I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked attendees to introduce themselves.

II. Cost Increase Requests

Mr. Czarnota provided an overview of the cost increase requests that were received. The Technical Committee recommended that Arlington Heights Wilke Road, Hoffman Estates Beverly Road, Mount Prospect Central Road, Palatine Illinois Avenue, Schaumburg Rodenburg Road and National Parkway and Streamwood's Irving Park Road project would all receive their requested amounts. Elk Grove's Busse Road project would have their cost increase considered in FY 25. Buffalo Grove's Bernard Road project would also move into the Active Program in FY 24. Mr. Czarnota reminded everyone receiving an increase for projects that already let would first need to expend 75% of the original funding before being able to access the cost increase funding.

Mr. Ottesen moved to approve the cost increases. *Mr.* Townsend seconded the motion, which was unanimously approved.

III. Other Business

None.

IV. Next Meeting

President Darch said the next meeting is scheduled for Friday, April 26 at 8:30 a.m. at the Barrington Village Hall.

V. Adjourn

Mr. Bragg moved to adjourn the meeting at 8:50 a.m. Ms. Caddigan seconded the motion, which was unanimously approved.

CMAP News

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

Job Opportunities

CMAP is hiring for several full-time positions: a <u>Senior Accountant</u> in the Finance division and a <u>Planner</u> in the Planning division. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

Additionally, the Kane County DOT is seeking a **Bicycle/Pedestrian Planner**.

Program Status Updates

Surface Transportation Program

The <u>STP Project Selection Committee</u> last met on April 11, 2024. The committee is scheduled to meet next on **May 16, 2024**, at 9:30 am. <u>Meeting Materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds for the region were updated in February and are available on CMAP's <u>STP web page</u>.

Staff Contact: Kama Dobbs (312-386-8710)

Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent <u>CMAQ Project Selection Committee</u> (PSC) meeting was held on April 11, 2024. The committee's next meeting is scheduled for **May 16, 2024**, at 11:00 am. <u>Meeting materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

Staff Contact: Doug Ferguson (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's STAR program continues to work to improve regional travel safety with assistance, resources and policy development. CMAP's Speed management paper is in the final stages of review to share with partners and the public. Our *Safe Streets and Roads for All* Regional Safety Action Plan program is starting, with six county-led safety action plans across the region. Contracts have been executed with six vendors; Cook, DuPage, Lake, McHenry, Kane, McHenry, and Will have executed contracts and meetings have kicked off. Communication and outreach strategies are being finalized across the counties. The Regional Equity and Engagement consultant will be notified once the three remaining contracts are executed.

Technical assistance work also includes:

- Glendale Heights Bicycle and Pedestrian Plan (Draft plan development phase)
- Round Lake Beach Bicycle and Pedestrian Plan (Recommendations phase)
- Alsip Bicycle and Pedestrian Plan (existing conditions phase)

- Richmond Bicycle and Pedestrian Plan (initiation phase)
- West Cook Bicycle and Pedestrian Plan (initiation phase)
- Greater Ashburn Safety Action Plan (anticipated start early February)

Staff Contact: Lindsay Bayley (312-386-8826)

CMAP News, Products, and Data

Improving Accessibility in the Region

CMAP has launched a program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. This <u>CMAP webpage</u> provides communities and partners with essential information about improving accessibility and complying with the Americans with Disabilities Act. Sign-up to receive the Accessible Communities newsletter by updating your subscriber preferences <u>here</u>.

CMAP also conducts a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, and developing a transition plan. Training slides and recordings from previous sessions are available on the <u>CMAP website</u>. Registration is now open for spring <u>2024 ADA trainings</u>, which will cover the following topics:

ADA self-evaluation and design standards Monday, April 15, 9:00 a.m. to 1:00 p.m.

ADA transition plans Tuesday April 16, 9:00 a.m. to 1:00 p.m.

Public Right-of-Way Accessibility Guidelines (PROWAG) Wednesday, May 1, 9:00 a.m. to 12:15 p.m. (PROWAG I), 1:15 p.m. to 4:00 p.m. (PROGWAG II)

<u>Illinois Accessibility Code</u> Thursday, May 2, 9:00 a.m. to 11:30 a.m.

Additionally, the U.S. Access Board has released a <u>series of videos</u> on PROWAG. These videos review the accessibility requirements to make sidewalks, crosswalks, shared use paths, on-street parking, and other pedestrian facilities accessible to people with disabilities.

2024 Northeastern Illinois Priority Transportation Investments

CMAP recently released <u>Northeastern Illinois Priority Investments</u>, a blueprint documenting the highestpriority projects across the region for 2024. It reflects collaboration between CMAP and our partners at the Illinois Department of Transportation, the Chicago Department of Transportation, the Regional Transportation Authority (RTA), the Chicago Transit Authority (CTA), Metra, Pace, the region's seven counties, and the CREATE Program partners.

Our region has a vision, reflected in <u>ON TO 2050</u>, the long-range plan for northeastern Illinois. As a legacy transportation system, implementers are working to maintain historic infrastructure while meeting current challenges with innovative and sustainable solutions. The projects described in this booklet reflect efforts to improve the lives of those who live, work, travel, and conduct business in

northeastern Illinois. Additional <u>online resources</u> to provide communities and partners with the essential information they need to know about IIJA and its benefits to the region are also available.

Plan of Action for Regional Transit (PART)

At the direction of the CMAP Board and MPO Policy Committee, CMAP delivered the PART report to the Governor and Illinois General Assembly. The final PART report can be found, <u>here</u> and a recording of the PART launch event can be found <u>here</u>.

Next steps? The 132-page report includes legislative options that the agency will distill for state legislators to guide their work for a responsive and sustainable public transit system for northeastern Illinois. CMAP will also share that legislative guide with county and municipal officials. CMAP will continue to provide updates about legislative initiatives related to the PART report and the future of public transit in northeastern Illinois. Please contact Jane Grover (jgrover@cmap.illinois.gov) if you would like a briefing on the PART report.

2024 Priority Climate Action Plan Released

CMAP collaborated with the Metropolitan Mayors Caucus to prepare the <u>Priority Climate Action Plan</u> that will set the region on a path to reduce greenhouse gas emissions and allow communities in northeastern Illinois to compete for investments from the U.S. EPA's Climate Pollution Reduction Grant Program.

The plan supports equitable investment in policies, practices, and technologies that can enhance the quality of life in our region. The goal is to reduce pollutant emissions, create high-quality jobs, and spur economic growth.

Up next, CMAP will work on the Comprehensive Climate Action Plan. Due in June 2025, the plan will provide an overview of major regional sources and sinks of emissions, develop emissions scenarios and targets, and recommend strategies to reduce emissions. Learn more about this work by watching <u>this</u> <u>presentation</u> from the March CMAP Board meeting.

Proposed FY2025 Budget and Work Plan

Every day, CMAP serves our region in an effort to make northeastern Illinois a stronger, more resilient place to live. Our work is strategically planned in the region's long-range plan and in its annual budget and work plan. The CMAP Board recently approved the <u>proposed FY2025 Budget and Work Plan</u> for the next fiscal year starting July 1, 2024.

<u>Watch this 7-minute video</u> that highlights our work to strengthen the region's transportation system, economy, and resiliency to climate impacts. In addition, read our informative budget document to understand who we are, what we do, how we serve the region, where the money comes from and where it goes, our governance structure, and more.

Explore the CMAP data hub

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, businesses, and more can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by

categories and tags. You can find tables or shapefiles for transit routes and stops, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

2023 Community Data Snapshots

2023 CMAP <u>Community Data Snapshots</u> are available. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information.

CMAP Legislative Update

During the March Board meeting the CMAP Board voted to approve language that <u>modernizes the</u> <u>Regional Planning Act</u> (RPA), CMAP's enabling legislation. CMAP is also seeking a <u>\$5 million</u> <u>appropriation</u> from the Illinois General Assembly to support our work that stretches beyond the transportation sector. Additionally, the Illinois Municipal League (IML) is pursuing changes to the Open Meetings Act (OMA) that would allow more flexibility for public bodies to meet remotely. CMAP staff is evaluating the possibility of working with IML to provide amendatory language that would add federally designated metropolitan planning organizations (MPOs) with jurisdiction over a specific geographic area of more than 4,000 square miles to the legislation.

Explore CMAP's updated Land Use Inventory

The Chicago Metropolitan Agency for Planning (CMAP) <u>2020 Land Use Inventory</u>, which identifies up to 50 different land categories in the region, is available now for download.

The Land Use Inventory is a resource for planners, transportation agencies, federal and state agencies, university researchers, non-governmental organizations, consulting firms, and more. It can help you understand existing land uses when creating a comprehensive plan and track progress towards goals. For example, you can analyze the success of development policies, such as tracking if recent policies have led to more infill and transit-oriented development.

Discover historical aerial photos of the region

<u>The Imagery Explorer</u> showcases CMAP's large collection of historical aerial photographs of northeastern Illinois from 1970 through 1995. The archive includes 6,300 images in 6 of the region's counties.

Historic aerial photographs are valuable resources for planning activities like landscape and land use analysis, environmental impact assessments, development projects, and education. These images provide a method for examining changes in properties, neighborhoods, and land use in general. You also can examine changes in historical, environmental, or architectural information about certain sites over time.

From Our Partners

IDOT BLRS Circular Letter 2024-08: Updated Joint Funding Agreements Due to Public Act 102-1092 On March 1, IDOT BLRS issued <u>Circular Letter 2024-08</u> outlining updates to joint funding agreements (BLR 05310 suite of agreements) due to Public Act 102-1092 that are **effective immediately**. The new suite of agreements replaces the existing GATA Uniform Intergovernmental Grant Agreement (UIGA) with three agreement types, dependent on the phase of the project and funding source: <u>BLR</u> <u>05310 PE</u> should be used for federally-funded engineering work, <u>BLR 05310 C</u> for federally-funded construction and construction engineering work, and <u>BLR 05310 S</u> for state-funded work. For all federally-funded projects, an LRS Federal Funds Risk Assessment (Schedule 3) and Attestation on Single Audit Compliance (Schedule 4) must be completed when submitting draft joint funding agreements for review. These schedules are included in the 5310 series forms. See the CL for details and always remember to download current forms from IDOT's <u>website</u> before submitting!

IDOT BLRS Circular Letter 2024-04 Phase I Engineering Forms Update

On February 13, IDOT BLRS issued <u>Circular Letter 2024-04</u> outlining changes to a number of phase 1 engineering forms. These forms are **effective immediately** and are required for all new projects initiated after March 1, 2024. See the CL for details and always remember to download current forms from IDOT's <u>website</u> before submitting!

IDOT BLRS Circular Letter 2024-05 QBS Threshold Limit Adjustment

On February 16, IDOT BLRS issued <u>Circular Letter 2024-05</u> amending the Qualified Based Selection (QBS) threshold value for procurement of engineering and professional services from \$40,000 to \$49,011 in Chapter 5 of the BLRS Manual, effective immediately.

Regional Transit Ridership Reached Post-Pandemic Highs in 2023

Ridership across the Chicago region's transit system continued to increase throughout 2023, according to the latest data from the CTA, Metra, and Pace. The region's fixed route system finished out the year with a total of 326.6 million rides, marking the first time since the pandemic that ridership was above 300 million. Adding 45 million rides over 2022 represents an increase that is equal to the annual transit ridership of Dallas. Read how ridership has changed in the RTA Connections Blog.

Pace's First Electric Bus Enters Service

On Friday, January 19, Pace Suburban Bus debuted its inaugural battery-electric bus. The state-of-the-art GILLIG bus is now operational on <u>Route 381 95th Street</u> serving riders in the southwest suburbs, including Evergreen Park, Oak Lawn, Chicago Ridge, Bridgeview, Hickory Hills, and Palos Hills, and providing connections between the CTA Red Line and Moraine Valley College.

Pace, with its commitment to environmental stewardship as a key priority of the agency's <u>Driving</u> <u>Innovation</u> strategic vision plan, is actively working to reduce its carbon footprint and enhance air quality. Pace's ambitious initiative, <u>Project Zero</u>, aims to convert its entire fleet of over 700 buses to zero-emission vehicles by 2040.

IDOT 2022 Pavement and Structure Data

Pavement and structure condition data, collected in 2022, is available on the IDOT website <u>here</u>. At the bottom of the page, you can download a zip file, which contains Excel and GIS layer packages containing the data.

Vulnerable Road User Safety Assessment (VRUSA)

The IDOT <u>Vulnerable Road User Safety Assessment (VRUSA</u>) has been completed and is now available for download and use. The VRUSA contains the Department's efforts to help stakeholders identify programs

and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is our intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a <u>VRUSA Dashboard</u> has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

FHWA Publishes Notice of Proposed Rulemaking for Highway Safety Improvement Program

On February 21, 2024, the Federal Highway Administration (FHWA) published a Notice of Proposed Rulemaking (NPRM) in the Federal Register [89 FR 13000] to update the Highway Safety Improvement Program (HSIP) regulations under 23 CFR Part 924. The NPRM addresses provisions in the Infrastructure Investment and Jobs Act (IIJA) (also known as the "Bipartisan Infrastructure Law" (BIL)) and reflects current agency priorities and state-of-practice. The comment deadline is **April 22, 2024**.

Funding Opportunities

Federal Safe Streets and Roads for All Grant Application Opening Soon

The U.S. Department of Transportation (USDOT) has issued a NOFO for <u>Safe Streets and Roads for All</u> (<u>SS4A</u>) grant funding. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries, including CMAP's <u>Safe Travel for All Roadmap</u>.

- **April 17, 2024** Deadline for technical questions related to the FY24 NOFO Deadline for the Pre-Application Action Plan Review for Implementation Grant applicants
- May 16, 2024, by 4 p.m. Sole deadline for Implementation Grants. Deadline #2 for Planning and Demonstration Grants
- August 29, 2024, by 4 p.m. Deadline #3 for Planning and Demonstration Grants. NOFO closes.

Illinois National Electric Vehicle Infrastructure (NEVI) Program Funding Announced

On March 15, 2024, IDOT released a <u>NOFO</u> for Round One of the Illinois National Electric Vehicle Infrastructure (NEVI) Program, which will provide up to \$50 million for the construction of 46 charging stations across the state.

The Illinois NEVI program aims to accelerate the adoption of electric vehicles by providing reliable access to charging on Illinois interstates and is part of a series of comprehensive initiatives to achieve the state's goal of becoming a leader in manufacturing and deploying electric vehicles.

Applications for funding must be submitted by **May 7, 2024 at 5 p.m.** A webinar recording on the funding opportunity, application materials, and how to apply is posted on IDOT's <u>Drive Electric Illinois</u> website for reference throughout the application period. For more information, contact IDOT at <u>dot.driveelectric@illinois.gov</u>.

Illinois EPA Driving a Cleaner Illinois – CEJA EV Funding Announced

The Illinois EPA has opened Round 2 of the Driving a Cleaner Illinois – CEJA EV Chargers funding. In addition to funding private applicants and Level 3 DC Fast Charging ports, Round 2 expands eligibility to include Local Public Agencies and Level 2 charging ports. Additional points will be awarded to projects in <u>Equity Investment Eligible Communities</u> and to projects at public transportation park-and-ride facilities.

Applications will be accepted through **Friday, May 10, 2024**. For more information, see the press release below or visit the Driving a Cleaner Illinois page <u>here</u>.

FHWA's New Active Transportation Infrastructure Investment Program (ATIIP)

FHWA has announced a <u>Notice of Funding Opportunity</u> for up to \$44.5 million in funding available for projects that will strengthen safety and improve bicycling, walking and access to public transit. FHWA will award competitive grants to help communities plan, design, or construct safe and connected active transportation networks such as sidewalks, bikeways, and trails that connect destinations such as schools, workplaces, residences, businesses, recreation areas and medical facilities within a community or metropolitan region. Grants will also be provided for projects used for trails, pedestrian facilities, bikeways and other routes that serve as backbones to connect two or more communities, metropolitan regions or states.

The funding is available for states, local and Tribal governments, as well as metropolitan and regional planning organizations, and applicants can apply for more than one grant. The deadline for applications is **10:59 p.m. (CDT) Monday, June 17, 2024.**

Training Opportunities

FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

IDOT BLRS 2024 MFT Eligibility and Spending Process T2 Training

IDOT's T2 Center has announced that a new, informative 2024 MFT <u>training</u> is now available for live access. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

USDOT Climate Change Center 2024 Webinar Series

The USDOT Climate Change Center is hosting a webinar series on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. Register for all webinars and learn more about the <u>USDOT Climate Change</u> <u>Center</u>.

Federally-Funded Project Implementation and Active Program Management Reminders – April/May 2024

- 4/16/2024: TIP changes due (June 2024 state letting and other changes)
- 4/22/2024: Final agreements due for projects targeting the June 2024 letting

Final plans and draft agreements due for projects targeting August 2024 letting

5/1/2024: Final ROW certification must be completed for projects targeting June 2024 letting

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects web page (Refreshed prior to each call)
- CMAP's <u>CMAQ and TAP-L Program Management and Resources web page</u>

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.

| /23/2024 S | elections: RCO: 03 Engine | | 1 | LOCAL F | ROADS & STR | EETS STATU | S SHEET FOR | FEDERAL | AID PROJECTS | | | | | Atta | achment D |
|---------------------------------------|---|-------------------------|-------------------------------|---|--|--|--------------------------------|-----------------------------|---|-------------------------|--|-----------------------|---|-----------------|----------------------------|
| 3 | Fund: Tip Fu | und: | <u>_</u> | LOCATE | D IN THE CMA | P <u>NORTHW</u> | EST REGIONA | L COUNC | <u>L</u> | | | | | | |
| Local Agency/ Section Record id | | Current CE3 Estimate | T.I.P. NO. FFY/Fund/0 | Cost/Fed Co | ost/Authorized | | Environ- mental Approval | Public Hearing Status | Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT | Plans to CO CD DT | Target Let/ Low Bid/ Award Date Award Amt | E1/E2 Consultant | Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd | A-95 F STATE | Review * NIPC * |
| ARLINGTON HTS 230021900SP | FAU2633 - Wilke Rd Kirchoff Rd to W Kirchoff Rd SAFETY IMPROVEMENTS GUARDRAIL | | 0: E1: E2: RW: | 3-23-0005 / / / / / / | | / 0 / / / / | CE 1 4 /1 /2023 | NR | No | | 1/1/2030 | AH CR HLR | NR No | NR | * NR * * * * |
| 3255 | | | C: FFY24 | | / 175,000 / / / / / | 131,000 / / / | REMARKS: | HSIP fundi | ing withdrawn due to scope cha | ange (3-28-24). M | ay re-apply orfund | locally. | | | * * |
| 2 BARRINGTON 110008700GS | FAP0305 - US14 IL 59 to E Valencia Ave GRADE SEPARATION | | 0: E1: E2: RW: | 3-14-0010 / / / / | / / / / / / / / / / | / 0 / / / | CE 2 8 /29/2014 | NR | Yes A 8 /29/2014 | | 6/14/2024 | AH CR Civiltech | A No | NR | * NR * * * * |
| 3202 | | | C: FFY24 | | / / 43,000,000 / / 4,500,000 / / / | 7 34,000,000 / / / | REMARKS: | Letting dep | pendent upon ROW and RR Cle | earance (9-22-23 |). | | | | * * * * |
| 3 BARRINGTON 110008701PV | MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS | | E1: E2: FFY16 RW: FFY17 | / ILL / STPL / ILL | / / / / 371,926 / / 92,982 / / 1,826,000 / / 456,500 / | / 0 / 185,963 / / 913,000 / / | A A | | Yes | | 1/1/2050 | AH CR Civiltech | | | * * * * * * |
| 2538 | | | C: MYB | / STPL / ILL / | / 3,487,000 / / 348,700 / / / | 2,789,600 / / / | REMARKS: | DA under (OW (3-13- | GS project by State. PE2 kick-c 19). | off meeting held 1 | /13/16. Anticipated | I schedule due to | R | | * * * |
| 4 COOK CO. FP 18F300028BT | Off - Des Pins Rvr Tr N of Golf Rd to S of Central Rf BIKEWAYS PEDESTRIAN OVERPASS | | E1: E2: FFY21 RW: | / / / | , , , , , , , , | | CE 1 3 /16/2020 REMARKS: | NR | Yes | | 8/2/2024 | AH CR Terra | E No | | * NR * * * * |
| 3253 | | | G: FF124 | / GCPF | / 3,162,000 / / 1,350,000 / / / | / | | | | | | | | | * |

| /23/2024 | Selections: RCO: 03 Engin | eer: | L | OCAL R | OADS & STRE | ETS STATUS S | HEET FOR I | FEDERAL | AID PROJECTS | | | | | At | tachment D |
|---------------------------------------|---|---------------------------|--|---------------------|--|---|--------------------------------|-----------------------------|---|-------------------------|--|------------------------|---|---------------|----------------------------------|
| 3 | Fund: Tip Fu | und: | L | OCATE | D IN THE CMAP | NORTHWES | T REGIONAL | | IL | | | | | | |
| Local Agency/ Section Record id | | | T.I.P. NO. FFY/Fund/Co | st/Fed Co | st/Authorized | | Environ- mental Approval | Public Hearing Status | Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT | Plans to CO CD DT | Target Let/ Low Bid/ Award Date Award Amt | E1/E2 Consultant | Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd | A-95 STATE | Review * NIPC * * |
| 5 ELK GROVE VILL 190007000BR | L MS - Wllngtn/Leicstr Lake Cosman CULVERT REPLACEMENT | E2 RV | 1: FFY20 / / | BRP2 BRPR | / 156,219 / / / 260,000 / / / / / 400,000 / / / / / 3,300,000 / | 124,219 / A 0 / 208,000 / A / 320,000 / / 2,640,000 / | CE 1 9 /27/2021 REMARKS: | NR | Yes | | 6/14/2024 | AH CR B & W | NR Yes | NR | * NR * * * * |
| 2951 | | | / | | | / | | | | | | | | | * |
| 6 ELK GROVE VILL 220007800RS | L FAU1333 - Landmeier Rd 950 ft w/o IL 83 (Busse R to 50 ft e/o Cambridge Dr RESURFACING | 932,970 E1 E2 RV | 1: / / 2: / | 20-0037 | | / 0 / / / | | | No | | 1/17/2025 | AH CR Eng Enter | NR | NR | * NR * * * * |
| 3230 | | С | , C: FFY25 / / | STPL | / 932,970 / / / / | 415,050 / / / | REMARKS: | | | | | | | | * * * |
| 7 NILES 130011800WR | FAP0341 - Touhy Ave Gross Point Rd INTERSECTION IMPROVEMENT | RV | 1: / / 2: FFY21 / W: FFY21 / | SO LAO STPL | / / / / 224,000 / / 100,974 / / 553,000 / / / , 3,177,016 / | / 0 / 112,000 / / / 2,500,000 / | CE 2 3 /20/2020 REMARKS: | NR Item No. 7 | Yes A A 11/9 /2022 3 /20/2020 78. Alliance Contractors, Inc. | | 3/10/2023 3,923,898 | AH CR H. R. Gree | NR No | NR | * NR * * * * * * * * |
| 3074 | | | / | SO | / 563,559 / / / | / | | | | | | | | | * |
| 8 NILES 180013100SW | Var - Various See Notes SIDEWALKS | 4,383,445 E1 E2 | 1: / / | 19-0040 | | / 0 / / | CE 1 12/10/2020 | NR | Yes | | 9/20/2024 | AH CR HR Green | NR | NR | * NR * * |
| | INTERSECTION IMPROVEMENT | | / | | / / / / | / | | | | | | | No | | * * * |
| 3194 | | | / C: FFY23 / / | HSIP CMAQ STE | | / 909,000 / 636,577 / 1,984,400 / | REMARKS: | | reenwood Av/Milwaukee Av. 1 I: 9/20/2024 | 1/17/23 No. 9 WI | DRWN. Rebid 1/19/ | 24 ltem 150: Reje | ec | | * * * * |

| *4/23/2024 | Selections: RCO: 03 Engin | | L | OCAL R | OADS & STRE | ETS STATUS | SHEET FOR I | FEDERAL | AID PROJECTS | | | | | Atta | chment D |
|---------------------------------------|---|-------------------------|---|--------------|--|--|--------------------------------|-----------------------------|---|-------------------------|--|---------------------|---|-----------------|--|
| 03 | Fund: Tip Fu | und: | L | OCATE | D IN THE CMAP | NORTHWES | T REGIONA | | IL | | | | | | |
| Local Agency/ Section Record id | | Current CE3 Estimate | T.I.P. NO. FFY/Fund/Co | st/Fed Cos | st/Authorized | | Environ- mental Approval | Public Hearing Status | Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT | Plans to CO CD DT | Target Let/ Low Bid/ Award Date Award Amt | E1/E2 Consultant | Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd | A-95 R STATE | NIPC |
| 9 PALATINE 170010200PV 2885 | FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY | E | 03-1 E1: FFY18 / E2: FFY23 / RW: FFY24 / C: FFY26 / | STPL STPL | / 380,000 / / 958,000 / / 506,000 / / 10,304,500 / / 6,711,375 / | 190,000 / A 0 / 479,000 / / 253,000 / / 2,874,500 / / | CE 2 3 /17/2022 REMARKS: | NR Max STPL | Yes A 3 /17/2022 . for E2/R: \$732k. Max for C/CE: | \$2,874,500. | 11/7/2025 | AH CR BLA | NR No | NR | * NR * * * * * * |
| 10 PALATINE 190010500BR | MS0505 - North Baldwin R Buffalo Creek BRIDGE RECONSTRUCTION | E | E1: FFY20 / | BRP2 | / / / / 128,100 / / 158,600 / / 10,000 / | / 102,480 / 0 / 126,880 / 8,000 / | CE 1 12/8 /2021 | NR | Yes | | 1/17/2025 | AH CR Ciorba | NR No | NR | * NR * * * * * * |
| 3250 | | | C: FFY24 / / | BRP | / 1,034,000 / / / / | 827,200 / / / | REMARKS: | | | | | | | | * * * * |
| 11 ROLLING MEADO 090009800CH | WS - Algonquin Road at New Wilke Road INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS | - E | E1: / / E2: / RW: MYB / / | STPL | / / / / / / / 600,000 / / 2,700,000 / | / 0 / / 300,000 / / 1,890,000 / | CE 2 9 /27/2021 REMARKS: | E PM | Yes | | 1/1/2025 | AH CR CBBEL | | Exempt | * Exempt * * * * * * * * |
| 1390 | | | / | | / / | / | | | | | | | | | * |
| 12 ROLLING MEADO 190012300BT | WS various - Eucltd/Hicks W of Vemont to Hicks to Euclid to N of Kirchoff BIKEWAYS | E | E1: / / E2: FFY22 / RW: FFY23 / / | STER | / / / / 162,000 / / 96,000 / / 982,200 / | / 0 / 129,600 / / 48,000 / / 785,760 / | CE 1 9 /10/2021 REMARKS: | NR | Yes | | 6/14/2024 | AH CR | NR No | NR | * NR * * * * |
| 3182 | | | / | | / 302,200 / / / | / | | | | | | | | | * * |

| *4/23/2024 S 03 | elections: RCO: 03 Fund: | Engineer: Tip Fund: | | | OADS & STRE | | | | AID PROJECTS | | | | | Atta | chment D |
|----------------------------------|--|-------------------------|--|-----------------------|---|---|--------------------------------|-----------------------------|---|-------------------------|--|-----------------------|---|-----------------|------------------------------------|
| Local Agency/ Section | Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/ | Current CE3 Estimate | T.I.P. NO. FFY/Fund/Co | | | NORTHWE | Environ- mental Approval | Public Hearing Status | Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT | Plans to CO CD DT | Target Let/ Low Bid/ Award Date Award Amt | E1/E2 Consultant | Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd | A-95 R STATE | NIPC |
| 13 ROLLING MEADON 200012400CH | NS FAP0339 - Algonquir New Wilke Rd INTERSECTION IMPR | OVEMENT | 03- E1: / E2: FFY22 / RW: FFY23 / C: FFY24 / | / / STPL / | / / / / 304,000 / / / / 70,000 / / / / 4,142,000 / | / 0 / 152,000 / / 35,000 / 3,313,000 / | CE 1 9 /27/2021 REMARKS: | NR | Yes | | 8/2/2024 | AH CR CBBEL | NR No | NR | * NR * * * * * * |
| 3213 14 SCHAUMBURG | FAP0559 - Knollwood | d Dr 3,821,250 | 03- | / / 19-0035 | / // | / | CE 1 | NR | No | | 7/31/2026 | AH | | NR | * * * NR |
| 180013100PV | Bode Rd to Golf Rd RECONSTRUCTION | | E1: // E2: // RW: | 1 | | / 0 / / / | 10/12/2018 | | | | | CR Thomas | NR No | | * * * * * |
| 2911 | | | C: MYB | / / STPL / / | / / 3,821,250 / / / / | 3,057,000 / / / | REMARKS: | PE2 kick-o MYB (1-9- | off meeting held 10-25-18. Curre 20). | ently unfunded in | NW CoM | | | | * * * |
| 15 SCHAUMBURG 190013300BT | FAU2585 - Meacham American Ln to Higgins to Meacham to Roosevelt BIKEWAYS | Rd Bl | E1: / | / | / / / / 239,201 / / / 345,000 / / / 1,440,000 / | / 0 / 191,360 / A / 276,000 / / 1,120,000 / | CE 1 12/19/2019 | NR E2/ROW: | Yes CMAQ; C/CE: ITEP. | | 8/2/2024 | AH CR Civiltech | NR No | NR | * NR * * * * * |
| 3206 | | | C: FF124 | / | / / / | / | REMARKO. | | | | | | | | * * |
| 16 STREAMWOOD 100005502WR | FAU1321 - Irving Par E of Schaumburg Rd to IL 59 RECONSTRUCTION | -, - , | E1: // E2: FFY21 / RW: | / / / | / / / / 468,000 / / / / / / / | / / / | | NR 1/19/2024 | No Item No.151 Rejected. Re-bid S | 1/20/2024 ner I P | 9/20/2024 A | AH CR H R Greer | NR No | NR | * NR * * * * |
| 3212 | | | C: FFY24 | / | / 5,737,000 / / / / / | 3,150,000 / / / | KEWAKKS: | 1/10/2024 | nom no. for nejected. ne-blu s | -2012024 Pei LF | r | | | | ~ * * |



News Release

Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Metra launches 2024 construction program

Improvements planned at 35 stations, 15 bridges and 35 road crossings

CHICAGO (April 3, 2024) – Metra and its railroad and municipal partners today announced a comprehensive list of construction projects planned for 2024.

In addition to major projects to replace aging bridges on the UP North Line, track, electrical and signal upgrades on the Metra Electric and major tie replacement projects on four lines, the 2024 construction program also includes numerous smaller infrastructure improvements distributed across Metra's 11 lines. Together, these projects will ensure Metra customers continue to enjoy safe and reliable service. Construction work is already underway and will continue through the fall, weather permitting.

"We plan to take full advantage of the construction season to address projects big and small across the railroad," said Metra CEO/Executive Director Jim Derwinski. "Thanks to our leaders in Washington and Springfield, Metra has received significant financial support in recent years to help us begin to address a backlog of critical capital projects that will benefit our riders for years to come."

Work is being performed by Metra's in-house crews, employees of Metra's freight partners as well as private contractors. Metra is also contributing funds for station repairs and upgrades that will be performed by a municipality or its contractors.

In Metra's 2024 capital program, \$332.4 million has been allocated for construction projects. This includes \$81.6 million for station and parking improvements, \$22 million for track maintenance, \$140.7 million for bridge projects, \$6.4 million for rail crossing replacements and \$66.2 million for signal electrical and communications maintenance and upgrades. Funding for some of the projects included in this release was allocated in prior years' capital programs or came from outside sources, including municipalities and Metra's freight railroad partners.

Timing of the projects listed below may change and, when warranted, projects may be added to or removed from this list. A complete list of planned projects is attached to this release.

STATION IMPROVEMENTS

Improvements are planned for 35 of Metra's 242 stations this year. Along the **Metra Electric Line**, we are continuing a multiyear effort to rebuild stations and improve accessibility with major projects either already underway or slated to begin at 79th, 87th, 95th, 103rd and 147th streets as well as Homewood and Harvey.

Platform replacements are scheduled at Wood Dale on the **Milwaukee West Line**, Vermont Street on the **Rock Island Line**, Cary and Crystal Lake on the **UP Northwest Line** and Kedzie on the **UP West Line**. Work will also continue on the replacement of the platforms and station facilities at Grayland on the **Milwaukee**

District North Line. The new Peterson/Ridge Station on the **UP North Line** will open this spring and work will continue at the new Auburn Park Station on the **Rock Island Line**. The stations at 107th and 115th Street stations on the **Rock Island Line's Beverly Branch** and LaGrange Road on the **BNSF Line** are scheduled for rehab projects, and new bike racks will be installed at 10 stations across the Metra system. Stations along the **Blue Island Branch** of the **Metra Electric Line** will be repainted.

TRACK IMPROVEMENTS

Metra and its railroad partners plan to replace approximately 129,000 railroad ties this year. On the **Rock Island Line**, workers are about to begin replacing 32,000 ties between Gresham and Mokena. About 20,000 ties will be replaced later this summer between 179th Street in Orland Park and Manhattan on the **SouthWest Service**. The **UP North Line** will have 40,000 ties replaced between Chicago and Highland Park, and 37,000 ties will be replaced between Chicago and Des Plaines on the **UP Northwest Line**.

Metra forces will also be preparing for the installation of a fourth track on the **Metra Electric Line** to accommodate the expansion of NICTD's South Shore Line service, and for work on the project to connect the Milwaukee West Line to the Union Pacific Belvidere subdivision in preparation for the IDOT-funded extension to Rockford. Work continues on the final phase of **UP West** third main project, which will remove a critical bottleneck between West Chicago and Geneva by adding a third track. Metra will also be replacing worn rail on curves, stations and at various locations across the system.

ROAD CROSSING IMPROVEMENTS

Metra and its railroad partners plan to make improvements to 35 road crossings systemwide in 2024.

On the **Rock Island Line** four crossings will be replaced, including Cedar Road in New Lenox and Central Avenue, Laflin and 100th streets in Chicago. On the **SouthWest Service**, crossings will be replaced at 153rd Street in Orland Park and Laraway Road in New Lenox. The rail crossings at Milwaukee Avenue in Libertyville, Route 134 in Round Lake, and Hazel Street in Deerfield will be replaced on the **Milwaukee District North Line**. On the **Milwaukee District West Line**, crossings will be replaced at Gifford Road in Elgin, Western Avenue in Bartlett, and Park Street in Roselle. Five crossings on the **Metra Electric Line** at Dante Avenue/71st Street, 77th Street, Honore Street, 126th Street/Wood Street and Michigan Avenue will be replaced.

Five crossings on the **BNSF Line** will be replaced including Cowley Road and Harlem Avenue in Riverside, Lincoln and Monroe streets in Hinsdale and Ridgeland Avenue in Berwyn. Pedestrian gates will also be upgraded at Garfield Avenue and Washington and Lincoln streets in Hinsdale, as well as at Grand and Lawn avenues in Western Springs.

On the Union Pacific lines, 13 crossings will be replaced. This includes the crossings at Lake and Wilmette avenues in Wilmette, Lincoln Avenue in Highland Park, Old Elm Road in Ft. Sheridan, Martin Luther King Drive in North Chicago, and Shiloh Boulevard in Zion on the **UP North Line**. Crossings on the **UP Northwest Line** slated for replacement this year are Pearson Street in Des Plaines, Main Street in Cary, and Lillian Street in McHenry. The **UP West Line** is scheduled for crossing replacements at 1st Avenue in Maywood, Main Street in Glen Ellyn, Western Avenue in Geneva, and Il Route 47 in Elburn.

BRIDGE IMPROVEMENTS

A major project to rebuild 11 120-year-old bridges between Fullerton and Addison on the UP North Line is expected to get underway later this year. The project will also replace 4 miles of track structure and 1.75 miles of retaining walls. The \$337 million project received a \$117 million federal Bi-partisan Infrastructure Law's Mega Grant Program.

Metra will also be working through the final stages of construction of a new bridge over Milwaukee Avenue in Chicago adjacent to the Grayland Station on the **Milwaukee District North Line**. Aging bridges will also be replaced at Ingleside on the **Milwaukee District North Line** and at Stony Creek in Chicago Ridge on the **SouthWest Service**. The Hickory Creek Bridge on the **Rock Island Line** in Joliet will undergo rehab.

SIGNAL/COMMUNICATIONS IMPROVEMENTS

Metra's Signal Department is undertaking several major projects in 2024. One of its largest projects will be the replacement of the 123-year-old 16th Street Tower on the **Rock Island Line**. Signal will also be working at various locations on the **Metra Electric Line** to upgrade infrastructure and install new control points in preparation for the NICTD South Shore expansion project. On the **Milwaukee District**, the department will be starting a project to upgrade the signal systems between Canal Street and the A-2 interlocking in Chicago and completing work on a multiyear project to upgrade signals at Lake Forest on the **Milwaukee District North Line**.

In the past few years, Metra has been working to upgrade technology at its roadway crossings, installing SMART crossing technology that allows continual remote monitoring of crossing devices to identify performance issues and enable proactive maintenance. In 2024, Metra is planning SMART crossing upgrades at 112th/115th streets on the **Rock Island Line**, seven locations on the **Milwaukee District North Line** and 14 locations on the **Metra Electric Line South Chicago Branch**. As funding becomes available, Metra plans to deploy this technology throughout its system.

Throughout 2024, Metra will continue the installation of ticket vending machines at stations across its system as well as a new electronic signage on platforms.

On the **Metra Electric Line**, the Electrical Department will be working on the Jackson, Matteson and Homewood substations, renewing power feed infrastructure at various locations between 79th and 147th streets, renewing AC distribution infrastructure between Flossmoor and University Park and making infrastructure improvements to support the expansion of NICTD's South Shore Line service.

Most work will be performed during off-peak hours and on weekends. Metra will issue construction schedules for its trains during some of these projects. Construction schedules are issued when workers need to be on or very near the tracks, requiring trains to reduce speed or stop before proceeding through the construction zone. These schedules, in general, can add 10 to 15 minutes to the length of a trip. When construction schedules are in place, the modified schedules are reflected in Metra's web-based tracker found at metratracker.com. The construction schedules will be posted on our website at metra.com/constructionnotices.

###

About Metra

Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes and their families.

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2024 Construction List

STATIONS

Rock Island Line

- Vermont Street, Blue Island New west side platform
- Auburn Park Station, Chicago New station construction ongoing
- 91st Street (Beverly Branch), Chicago Install new bike rack
- 99th Street (Beverly Branch), Chicago Install new bike rack
- 103rd Street (Beverly Branch), Chicago Install new bike rack
- 107th Street Station (Beverly Branch), Chicago Station rehab
- 115th Street (Beverly Branch), Chicago Station and parking rehab

Southwest Service

• Oak Lawn – Complete platform work begun in 2023

Milwaukee North Line

- Western Avenue, Chicago Install new bike rack
- Grayland, Chicago Ongoing project to replace station and platforms
- Mayfair, Chicago Install new bike rack
- Forest Glen, Chicago Platform replacement
- Edgebrook, Chicago Install new bike rack

Milwaukee West Line

- Wood Dale Complete platform work begun in 2023
- Roselle Install new bike rack
- Big Timber, Elgin Install new bike rack

Metra Electric Line

- 79th Street, Chicago (ongoing) Rebuild station and add ADA accessibility
- 87th Street, Chicago Rebuild station and add ADA accessibility
- 95th Street/Chicago State, Chicago Rebuild station and add ADA accessibility (late 2024)
- 103rd Street, Chicago (ongoing) Rebuild station and add ADA accessibility
- 147th Street/Sibley, Harvey (ongoing) Rebuild station and add ADA accessibility
- Homewood (ongoing) Rebuild station and add ADA accessibility
- South Water, Chicago Station rehabilitation
- Millenium Station, Chicago Bathroom rehabilitation
- Blue Island Branch Line Stations Re-stain and paint depots
- Harvey Redevelopment of existing station and Pace transfer center

BNSF Line

- Westmont Install new bike rack
- LaGrange Road, LaGrange Rehab of depot structure

UP North Line

- Clybourn, Chicago ADA improvements
- Peterson Ridge, Chicago New station scheduled to open in May
- Waukegan Install new bike rack

UP Northwest Line

- Cary Platform replacement
- Crystal Lake Platform replacement

UP West Line

• Kedzie – Retaining wall and platform replacement

CROSSINGS

Rock Island Line

- Laflin Street, Chicago (Beverly Branch) Grade Crossing replacement
- 100th Street, Chicago (Beverly Branch) Grade Crossing replacement
- Cedar Road, New Lenox (mainline) Grade Crossing replacement
- Central Avenue, unincorporated Cook County (mainline) Grade Crossing replacement

Southwest Service

- 153rd Street, Orland Park Grade Crossing replacement
- Laraway Road, New Lenox Grade Crossing replacement

Milwaukee North Line

- Milwaukee Avenue/ Route 21, Libertyville Grade Crossing replacement
- Route 134/Main Street, Round Lake Grade Crossing replacement
- Hazel Street, Deerfield Grade Crossing replacement

Milwaukee West Line

- Gifford Road, Elgin Grade Crossing replacement
- Western Avenue, Bartlett Grade Crossing replacement
- Park Street, Roselle Grade Crossing replacement

Metra Electric Line

- Dante Avenue/71st Street, South Chicago Branch Grade Crossing replacement
- 77th Street, South Chicago Branch Grade Crossing replacement
- Honore Street, Blue Island Branch, Calumet Park Grade Crossing replacement
- 126th Street/Wood Street, Blue Island Branch Calumet Park Grade Crossing replacement
- Michigan Avenue, Blue Island Branch, Chicago Grade Crossing replacement

BNSF Line

- Cowley Road, Riverside Grade Crossing replacement
- Ridgeland Avenue, Berwyn Grade Crossing replacement
- Lincoln Street, Hinsdale Grade Crossing replacement

- Monroe Street, Hinsdale Grade Crossing replacement
- Harlem Avenue, Riverside Grade Crossing replacement
- Garfield Avenue, Hinsdale Pedestrian gate upgrades
- Grand Avenue, Western Springs Pedestrian gate upgrades
- Lawn Avenue, Western Springs Pedestrian gate upgrades
- Washington Street, Hinsdale Pedestrian gate upgrades
- Lincoln Street, Hinsdale Pedestrian gate upgrades

UP North Line

- Lake Avenue, Wilmette Grade Crossing replacement
- Wilmette Avenue, Wilmette Grade Crossing replacement
- Lincoln Avenue, Highland Park Grade Crossing replacement
- Old Elm Road, Ft. Sheridan Grade Crossing replacement
- Martin Luther King Drive, North Chicago Grade Crossing replacement
- Shiloh Boulevard, Zion Grade Crossing replacement

UP Northwest Line

- Pearson Street, Des Plaines Grade Crossing replacement
- Main Street, Cary Grade Crossing replacement
- Lillian Street, McHenry Grade Crossing replacement

UP West Line

- 1st Avenue, Maywood Grade Crossing replacement
- Main Street, Glen Ellyn Grade Crossing replacement
- Western Avenue, Geneva Grade Crossing replacement
- IL Route 47 (Main Street), Elburn Grade Crossing replacement

TRACK

Rock Island Line

- Gresham to Mokena (milepost 10.0 to 30.0) Replace 32,000 ties
- Cal Sag Bridge, Blue Island Tie replacement
- 16th Street interlocking, Chicago Prep work for 3rd main track, including diamond replacement
- Cedar Road, New Lenox Rail replacement
- New Lenox Rail replacement on curves

Southwest Service

- 179th Street Orland Park to Manhattan (milepost 28 to 40) Replace 20,000 ties
- Rail grinding as needed

Milwaukee North Line

- Various patching and resurfacing on curves
- Grayland, Chicago Track shift for new bridge
- Chicago Rail replacement on curves
- Libertyville and Fox Lake Rail replacement on curves

Milwaukee West Line

- Almora/Rockford Connection Project to connect Milwaukee West Line to Union Pacific Railroad Belvidere Subdivison in preparation for IDOT-funded service extension to Rockford
- Bartlett Renew crossovers
- Itasca Renew crossovers
- Various locations –Rail grinding

Metra Electric Line

- Chicago Track improvements along the line in preparation for the installation of a fourth track to accommodate the expansion of NICTD service
- Bryn Mawr Rail replacement at station
- Matteson Rail replacement at station
- 83rd Street Rail replacement at station
- 87th Street Rail replacement at station
- Various locations Gauge plate replacement on mainline
- Various locations Rail grinding

BNSF Line

- Route 59, Aurora Install track panels
- Berwyn Track turnout renewal
- Union Avenue, Chicago Track turnout renewal

Union Pacific

• Erie Street, Chicago – Install crossovers at interlocking just north of Ogilvie Transportation Center

UP North Line

- Chicago to Highland Park (milepost 2.57 to 23) Replace 40,000 ties
- Highland Park Install new track panels at the depot
- Lake Bluff Install new track panels at the depot
- Various locations Tie replacement on curves

UP Northwest Line

- Chicago to Des Plaines (milepost .48 to 18.5) Replace 37,000 ties
- Mayfair interlocking, Chicago Replace/rehab rail joints

UP West Line

- Oak Park Install new track panels at the depot
- Glen Ellyn Install new track panels at the depot
- West Chicago to Geneva 3rd Main project
- West Chicago Rail replacement JB to Kress
- West Chicago Replace/rehab Toyota Switch
- Wheaton (milepost 26) Rail replacement on curves
- La Fox Install new track panels

SIGNAL

Rock Island Line

- 16th Street Tower, Chicago Install new signal equipment to replace the 123-year-old tower
- Mokena PTC upgrade from hand throw to electric lock switches
- EJ&E crossing, Joliet PTC upgrade from hand throw to electric lock switches
- 191st Street, Tinley Park PTC upgrade from hand throw to electric lock switches
- Oak Forest PTC upgrade from hand throw to electric lock switches
- 112th/115th Street (mainline) Upgrade signal equipment at crossings to SMART gates and install pedestrian gates

Southwest Service

• Palos Heights – PTC upgrade from hand throw to electric lock switches

Milwaukee North Line

- Hazel, Avenue, Greenwood Avenue and Osterman Avenue, Deerfield Installing SMART crossing technology at three crossings
- Lake Forest Installation of new intermediate signal locations at Old Mill Road, and mile post 25.92 along with other signal and crossing equipment upgrades. This is the 3rd and final phase of a multi-year project.
- Lincoln Avenue, Morton Grove Signal crossing renewal
- Milwaukee Avenue, Libertyville Signal Crossing renewal
- CP Morgan, Chicago Renew signal system components between Canal Street and A-2 interlocking
- Conway Road, Everett Road, Old Mill Road and Half Day Road, Lake Forest SMART Gate Technology Deployment

Milwaukee West Line

- Rodenburg Road, Schaumburg Upgrade crossing warning devices and predictors
- Grand Avenue, Elmwood Park Signal crossing renewal

Metra Electric Line

- Chicago Install new control points between 11th Place and Millennium Station in preparation for the installation of a fourth track to accommodate the expansion of NICTD service
- South Chicago Branch Line Install SMART crossing technology at 14 locations
- NICTD Third Main Project Signal system upgrades
- 70th Street to Dante Avenue, South Chicago Branch Signal renewal at crossing
- Yates Avenue to 93rd Street, south Chicago Branch Signal renewal at crossing
- SCADA Upgrade Metra's SCADA system monitors the power distribution system in the Metra Electric Line, reducing equipment failure, system downtime, and potential train delays. The SCADA Upgrade project will replace obsolete software, hardware, servers, and related components.

BRIDGES

Rock Island Line

• Hickory Creek, Joliet – Rehab of existing bridge

Southwest Service

• Stony Creek, Chicago Ridge – Bridge replacement

Milwaukee North Line

- Milwaukee Avenue, Chicago Bridge replacement (ongoing)
- Bridge A-418, Ingleside Replace existing timber bridge with a concrete and steel bridge

Metra Electric

• Various locations – Ongoing bridge wrap installations

UP North Line

• Chicago – Replace 11 bridges between Fullerton and Addison

COMMUNICATIONS

Rock Island Line

- Various stations Continued CCTV installations
- Various stations Continued ticket vending machine installations
- Various stations Continued installations of new visual information signage on platforms and public information displays

Milwaukee North Line

- Various stations Continued ticket vending machine installations
- Various stations Continued installations of new visual information signage on platforms and public information displays

Milwaukee West Line

- Various stations Continued ticket vending machine installations
- Various stations Continued installations of new visual information signage on platforms and public information displays

ELECTRICAL MAINTENANCE

Metra Electric Line

- Jackson Substation upgrade
- Matteson Substation renewal
- Homewood Substation renewal
- 95th Street Substation water service
- 79th Street Primary power feed renewal

- 95th Street Primary power feed renewal
- 103rd Street Primary power feed renewal
- 147th Street Primary power feed renewal
- Flossmoor to University Park (milepost 26.06 to milepost 32) AC distribution Installation
- Various locations Crossarm replacement project for AC lines
- NICTD Third Main Project Infrastructure improvements along the line in preparation for the installation of a fourth track to accommodate the expansion of NICTD service
- Various locations Ongoing impedance bond renewal project

New affordable transit option for ADA Riders

Launched March 11, 2024

Pace's new Rideshare Access Program (RAP) offers a subsidy on Uber or UZURV rides to eligible riders. With RAP, your fare is only \$2!

Pace ADA-eligible riders now have access to subsidized rideshare services within the ADA service area. You can now choose this more convenient and less expensive option to get around your community.

RAP is a great option for last-minute trips because you can schedule a ride at a moment's notice, instead of booking rides a day in advance..

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RAP is less expensive than a Paratransit ride. Pace will subsidize ADA-eligible rider's Rideshare trip cost up to \$30, after a \$2 fare, at a maximum of 8 trips per day.

How to enroll in RAP, Pace's new rideshare subsidy

| \bigtriangledown |
|--------------------|
| \mathbf{C} |

First, make sure you have an active Uber or UZURV account. You will then enroll in RAP by completing the required form available on the Pace website at **PaceBus.com/RAP**. If you have questions on how to enroll, please contact us at **RAP@PaceBus.com**. Uber and UZURV will not be able to help you enroll in RAP.

- You can only get the Pace RAP subsidy for trips on a single service, either Uber or UZURV.
- Schedule trips directly with your chosen ride provider by using that company's mobile app.
- Once you are enrolled, you'll see RAP as an option within your app to take advantage of the Pace subsidy for eligible trips. Only trips within Pace's designated ADA Paratransit service area are eligible for the \$2 fare.







Visit PaceBus.com/RAP to get started and book your next \$2 ride!



Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

April 2024 Update

RTA leads regional application for \$375 million to transform transit and fight climate change

The RTA is seeking \$375 million in federal grant funding to fight climate change in the Chicago region. <u>"Transforming Transit: Accelerating a Zero-Emission Fleet in the Chicago region"</u> would allow CTA, Metra, and Pace to purchase and deploy state-of-the-art electrification technology benefiting riders and residents over four counties, with a focus on communities overburdened by poor air quality and related health effects.

The project was submitted as part of the U.S. EPA's Climate Pollution Reduction Grant (CPRG) program, which made \$4.6 billion available through competitive implementation grants under the Inflation Reduction Act to fund projects that will reduce regional carbon emissions. If awarded, the CPRG funding would be a transformative investment in the fight against climate change in our region, funding the following investments:

- \$125 million for CTA to purchase up to fifty 60-foot articulated electric buses and two charging cabinets supporting up to 40 pantograph chargers to be housed in their 103rd Street bus garage and used on at least two of 25 routes originating in the historic Pullman neighborhood on Chicago's Far Southeast Side – a historically disadvantaged community and one of the areas of greatest concern for pollution burdens and vulnerability.
- \$125 million for Pace to purchase up to eighty-three electric 40-foot buses to be housed in their North (Waukegan) and Southwest (Bridgeview) Division garages and deployed along 23 routes. Waukegan and Bridgeview are historically disadvantaged communities vulnerable to pollution and air quality issues.
- \$125 million for Metra to purchase 32 battery-powered trailer cars and 8 docking stations that will allow Metra to retire 16 of its oldest diesel locomotives and add service on three high-ridership lines: Union Pacific North, Milwaukee District West, and the Rock Island Beverly Branch. Metra plans to become the first passenger rail provider in the U.S. to introduce battery-electric trains.

In 2023 the RTA secured <u>\$414 million in discretionary grant funding</u> from the federal government - a 23% increase over 2022 and a 190% increase over 2021.



Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

Access to Transit program awardees announced

The <u>RTA Access to Transit program</u> helps communities improve the infrastructure around their transit stations and stops. The 2023 Call for Projects closed on December 15, 2023, and the RTA has since reviewed all 11 applications. Nine of the proposals were chosen, five of which will fund Phase II Engineering and Construction and will be announced next year when the RTA learns if it has successfully obtained federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding. The remaining four projects will fund Phase I Engineering for future pedestrian and bike facility projects in transit areas. Phase I Engineering is frequently a challenge for communities of high need, so the RTA will fund 100 percent of the engineering costs, estimated at \$220,000 total. Work on these projects can begin later this year. A full list of awardees can be found on the RTA website.

Thousands of high-need residents apply for reduced transit fares since launch of Access Pilot Program

The <u>Access</u> Pilot Program offers reduced fares on all Metra lines and zones for individuals living in households enrolled in the Illinois Supplemental Nutrition Assistance Program (SNAP) and who live within the RTA six-county region. Since the program opened in February, the online <u>RTA Fare Portal</u> has seen an increase in applications for all programs compared to this time last year. The Access Pilot Program, which is a partnership between RTA, Metra, and Cook County, will run through July 31, 2025, and eligible riders may apply online. The RTA and partners are seeking additional funding to expand the program to include CTA and Pace service.

Transit is the Answer Coalition reviews Access Pilot progress, Legislative Agenda, new data tool

RTA's *Transit is the Answer* Coalition met on April 10 to discuss a variety of topics relevant to transit, including the development of the Access to Opportunities data platform, launch of the Access Pilot Program which makes transit more affordable to Metra riders experiencing low incomes, the recent <u>Public Transit Safety and Security Summit</u>, and ongoing progress on the <u>2024 State Legislative Agenda</u>. After brief updates from RTA staff, participants joined breakout rooms to discuss topics of their choice in greater detail. A full recording will be made available <u>online</u>, and the next meeting of the *Transit is the Answer* Coalition will take place in June.



April 15, 2024

Northwest Municipal Conference 1600 E. Golf Rd, Suite 700 Des Plaines, IL 60016

Attention: Eric Czarnota Program Associate

Subject: Functional Classification Change City of Rolling Meadows

Dear Mr. Czarnota:

The City of Rolling Meadows respectfully requests that the Committee consider the Functional Classification Change for Campbell Street on merit and for the reasons listed below in a manner that the request may be presented to the full Northwest Council of Mayors for approval at the May 8th NWMC Board Meeting.

- The Rohlwing Road Reclassification has been approved by the NWMC and is awaiting the official change from IDOT.
- The City does not have a minor collector in the area surrounding facility around Campbell Street. As shown in attachment A.
- The planned redevelopment of 2200 Euclid Avenue, formerly Arlington International Racecourse, is anticipated to included entertainments, recreational use, retail use, and commercial development, all of which will likely result in a significantly increased AADT on Campbell Street.

Thank you in advance for the Committee's consideration of the City of Rolling meadows' Functional Classification Change request for Campbell Street. Should you have any questions or need additional information regarding this request, please contact me at (847) 963-0500.

Sincerely,

Aaron Grosskopf Rolling Meadows Public Works Director



Figure 1: Existing Functional Classification Map of Area Surrounding Campbell Street

| Freeway/Interstate | Principal (Major) Arterial | Minor Arterial |
|--------------------|----------------------------|-----------------|
| IL Rt. 53 | IL Rt. 62 (Algonquin Road) | Euclid Avenue |
| I-290 | IL Rt. 58 (Golf Road) | Kirchoff Road |
| I-90 | | Plum Grove Road |

/lajor Collector

East & West IL 53 Frontage Roads New Wilke Road Hicks Road Central Road Rohlwing Road (N. of Euclid Ave)

Minor Collector

Weber Drive

Functional Classification Change Request Form – Northwest Council of Mayors

Municipality _____

Roadway _____

Endpoint (North or East) ______ Functional Classification ______

Endpoint (South or West) ______ Functional Classification _____

Required Criteria

Are both endpoints of the roadway proposed for a functional classification change classified as a collector or higher?

Yes _____

No _____

Scored Criteria

Current AADT

What is the current Annual Average Daily Traffic on the roadway?

_____ <2,500 (0 points)

_____ 2,500 – 5,000 (10 points)

____ > 5,000 (20 points)

Spacing

What is the average distance between the roadway and existing parallel roadways which are classified as collector or higher?

| North/East parallel route | South/West parallel route |
|----------------------------------|----------------------------------|
| < 0.3 miles (0 points) | < 0.3 miles (0 points) |
| 0.3 miles – 0.7 miles (5 points) | 0.3 miles – 0.7 miles (5 points) |
| > 0.7 miles (10 points) | > 0.7 miles (10 points) |

Continuity

Are both endpoints of higher functional classification than the roadway?

_____ Yes (5 points)

_____ No (no points)

Local Street Intersection Controls

Does the roadway have any stop signs at intersections with roads that are not a collector or higher?

_____ Yes (no points)

____ No (5 points)

Truck Route

Are trucks prohibited on the roadway?

_____ Yes (0 points)

_____ No (5 points)

Other Criteria

Traffic Generators

Please check and list the traffic generators that are on the proposed roadway or contribute to its traffic:

| Commercial Corridor(s): | - |
|---------------------------------|---|
| Regional Office Development: | |
| Multi Unit Housing Development: | |
| Regional Shopping Center: | |
| High School: | |
| Hospital: | |
| Other: | |
Transit

Is there a Pace Route or Metra Station on the roadway?

____ Yes

____ No

Proposed AADT

Are there projects or developments (planned or under construction) which will significantly increase the AADT on the roadway?

____ Yes

____ No

If yes, please explain ______

Total Score

_____ (55 points maximum)

Appendix A

Functional Classification Revision Request Template

- 1. Name(s) of proposed roadway to be reclassified:
- 2. Name of agency requesting revision (roadway jurisdiction): (*An agency should not request reclassification of a roadway that is not under its own jurisdiction without the support of the maintaining jurisdiction. For a township-maintained street within a municipality, the township should agree to the change prior to Council of Mayors consideration.*)
- 3. Contact information (name, title, address, phone and email):

- 4. Council(s) of Mayors:
- 5. County(ies) containing roadway proposed to be reclassified:
- 6. Township(s) containing roadway proposed to be reclassified:
- 7. Additional roadway jurisdiction(s), if any, containing the roadway proposed to be reclassified:



- 8. Current functional classification for this roadway, as classified by IDOT:
- 9. Proposed functional classification for this roadway: *(Use "Collector" for Major or Minor Collectors; IDOT will determine the classification.)*
- 10. The IDOT key route designation number for this roadway: (*This number is available on the IDOT Getting Around Illinois website. The key route designation number is the Key Route Type, a hyphen, and the Key Route Number from the map.*)
- 11. Endpoints of proposed roadway to be reclassified
 - North or West endpoint:
 - North or West endpoint road's functional classification:
 - South or East endpoint:
 - South or East endpoint road's functional classification:
- 12. Length of proposed roadway to be reclassified:
- 13. Current Average Annual Daily Traffic (AADT):

(Provide AADT by segment if the AADT is not consistent along the entire route. Indicate the source and year of the AADT. Some AADT values are available on the IDOT Getting Around Illinois website. If the AADT is not from a published source, supply raw field data and provide the date(s), the day(s) of week, the hours of collection, and the type of equipment used to collect the traffic data. HI-STAR or equivalent technology is preferred.)



Chicago Metropolitan Agency for Planning

- 14. Spacing:
 - Provide the name of and distance to the next adjacent roadway (to the north or east) with the same classification as the subject road's proposed functional classification:
 - Provide the name of and distance to the next adjacent roadway (to the south or west) with the same classification as the subject road's proposed functional classification:
- 15. Indicate whether the proposed revision also requires a change (downgrade) to the functional classification of any adjacent roadways to accommodate the spacing requirements for this proposed functional classification revision:

(*Provide key route designation number and endpoints as well as road name and proposed change.*) 16. Access Management:

• How does the municipality or other jurisdiction plan to manage access along the road? Examples would be an access management ordinance, subdivision ordinance, or planned development ordinance.

- How many driveways now exist along the right-of-way?
- Are left-turns controlled by raised or barrier-protected medians?



17. Provide current and planned Traffic Signalization along proposed route: (*Mark locations on the map with a rectangle with three circles inside it, or similar; use the same symbol and write "future" by planned signals.*)

18. Provide current and planned Stop Sign Control on proposed route and on the cross-streets: (*Mark locations on the map with an octagon or similar; use the same symbols and write "future" by planned signs.*)

19. Major Traffic Generators along the proposed reclassified route:



20. Justification for the proposed revision based on definitions, characteristics and spacing guidance provided:

("To establish federal funding eligibility" is <u>NOT</u> a justification.)

21. Provide any additional (optional) information or justification:

- 22. Attach Support Resolutions & Letters:
 - 1. Local Council(s) of Mayors resolution(s) of support (required)
 - 2. Affected neighboring jurisdictions' letters of support (required)
 - 3. Requesting municipality's resolution of request (optional)



Appendix C

Functional Classification Revision Request Submittal Checklist

Required:

- □ Completed CMAP Functional Classification Revision Request with clear justification
- □ Marked up IDOT Roadway Functional Class Map
- \Box Traffic Count(s)
- □ Resolution of support from the Council(s) of Mayors
- □ Letters or resolutions of support from affected municipalities/townships
- □ Location map (to scale) showing how the proposal connects with the larger regional system

Optional:

- \Box Traffic projection(s) (5-year)
- Development approvals/comprehensive plan maps
- □ Jurisdictional Transfer Agreements/Annexation Agreements
- □ Resolution of support from sponsoring municipality





Location Map



Campbell Street - Proposed Reclassification



Village of Arlington Heights

33 S. Arlington Heights Road Arlington Heights, IL 60005-1499 (847-368-5000) Website: www.vah.com

April 1, 2022

City of Rolling Meadows Rob Horne, Public Works Director 3900 Berdnick Street Rolling Meadows, Illinois 60008

Subject: Functional Reclassification of Campbell Street and Rohlwing Road

Dear Mr. Horne:

We have received your formal request for a functional classification revision for Campbell Street (Rohlwing Rd to Wilke Rd) from a local road to a minor collector road, and to Rohlwing Road (Kirchhoff Rd to Euclid Ave) from a local road to a major collector road, both within in the City of Rolling Meadows. The east leg of the intersection of Campbell Street and Wilke Road, as well as the northeast corner of Rohlwing Road and Euclid Avenue are located within the Village of Arlington Heights.

The Village has no objection to the City's request to reclassify Campbell Street and Rohlwing Road within your City limits.

Sincerely,

Michael L. Pagones, PE, Village Engineer Village of Arlington Heights

c: Cris Papierniak, PE, Director of Public Works

RESOLUTION NO. 22-R-40

A Resolution Requesting the Reclassification of Campbell Street from Rohlwing Road to Wilke Road and of Rohlwing Road from Kirchoff Road to Euclid Avenue

WHEREAS, Campbell Street, from Rohlwing Road to Wilke Road, and Rohlwing Road, from Kirchoff Road to Euclid Avenue, are both within the City of Rolling Meadows City limits, and both are currently classified as local roads; and

WHEREAS, the Northwest Council of Mayors has adopted policies for the implementation of the Surface Transportation Program (STP), subject to the approval by the Illinois Department of Transportation (IDOT) and concurrence from the Federal Highway Administration (FHWA); and

WHEREAS, the City has compiled documents for submittal to the Northwest Council of Mayors, which demonstrates that Campbell Street satisfies the functional classification criteria of a Minor Collector Road, and Rohlwing Road satisfies the functional classification of a Major Collector Road.

NOW, THEREFORE, BE IT RESOLVED that the City of Rolling Meadows hereby submits its application for functional reclassification of Campbell Street from Rohlwing Road to Wilke Road as a Minor Collector Road, and Rohlwing Road from Kirchoff Road to Euclid Avenue as a Major Collector Road, both located within the limits of the City of Rolling Meadows, and otherwise qualifying for said designation under the standards of the Illinois Department of Transportation, and the Northwest Municipal Conference, and respectfully requests approval of said application.

SECTION 1: That the recitals set forth herein above are incorporated herein by reference as the factual basis for this transaction.

<u>SECTION 2</u>: That the City of Rolling Meadows authorizes this application and authorizes the Public Works Director to file the application with the Northwest Council of Mayors.

SECTION 3: That this Resolution will be in full force and effect from after its passage and approval according to law.

AYES: Bisesi, Reyez, Sanoica, McHale, Budmats, O'Brien

NAYS: 0

ABSENT: Vinezeano

Passed and approved this 12th day of April, 2022.

Joe Gallo, Mayor

ATTEST:

Judith Brose, Deputy City Clerk

Count Date: May 4, 2023

All Vehicles

| All Vehicles | | | | | | | | | | | |
|--------------|-----------|-----------|-----------------|-----------------|--|--|--|--|--|--|--|
| Time | Eastbound | Westbound | 15-min Total | Hourly Total | | | | | | | |
| 0:00 | 5 | 1 | 6 | - | | | | | | | |
| 0:15 | 1 | 1 | 2 | - | | | | | | | |
| 0:30 | 0 | 0 | 0 | - | | | | | | | |
| 0:45 | 5 | 1 | 6 | 14 | | | | | | | |
| 1:00 | 0 | 1 | 1 | 9 | | | | | | | |
| 1:15 | 2 | 0 | 2 | 9 | | | | | | | |
| 1:30 | 0 | 0 | 0 | 9 | | | | | | | |
| 1:45 | 0 | 0 | 0 | 3 | | | | | | | |
| 2:00 | 0 | 0 | 0 | 2 | | | | | | | |
| 2:15 | 0 | 1 | 1 | 1 | | | | | | | |
| 2:30 | 0 | 0 | 0 | 1 | | | | | | | |
| 2:45 | 1 | 1 | 2 | 3 | | | | | | | |
| 3:00 | 0 | 0 | 0 | 3 | | | | | | | |
| 3:15 | 0 | 0 | 0 | 2 | | | | | | | |
| 3:30 | 0 | 0 | 0 | 2 | | | | | | | |
| 3:45 | 1 | 2 | 3 | 3 | | | | | | | |
| 4:00 | 0 | 2 | 2 | 5 | | | | | | | |
| 4:15 | 0 | 3 | 3 | 8 | | | | | | | |
| 4:30 | 1 | 1 | 2 | 10 | | | | | | | |
| 4:45 | 1 | 3 | 4 | 11 | | | | | | | |
| 5:00 | 4 | 2 | 6 | 15 | | | | | | | |
| 5:15 | 5 | 9 | 14 | 26 | | | | | | | |
| 5:30 | 4 | 13 | 17 | 41 | | | | | | | |
| 5:45 | 10 | 8 | 18 | 55 | | | | | | | |
| 6:00 | 4 | 13 | 17 | 66 | | | | | | | |
| 6:15 | 9 | 14 | 23 | 75 | | | | | | | |
| 6:30 | 4 | 14 | 18 | 76 | | | | | | | |
| 6:45 | 12 | 20 | 32 | 90 | | | | | | | |
| 7:00 | 15 | 23 | 38 | 111 | | | | | | | |
| 7:15 | 17 | 26 | 43 | 131 | | | | | | | |
| 7:30 | 18 | 26 | 44 | 157 | | | | | | | |
| 7:45 | 25 | 29 | 54 | 179 | | | | | | | |
| 8:00 | 17 | 21 | 38 | 179 | | | | | | | |
| 8:15 | 14 | 22 | 36 | 172 | | | | | | | |
| 8:30 | 19 | 26 | 45 | 173 | | | | | | | |
| 8:45 | 17 | 24 | 41 | 160 | | | | | | | |
| 9:00 | 13 | 30 | 43 | 165 | | | | | | | |
| 9:15 | 16 | 13 | 29 | 158 | | | | | | | |
| 9:30 | 20 | 13 | 33 | 146 | | | | | | | |
| 9:45 | 22 | 22 | 44 | 149 | | | | | | | |
| 10:00 | 15 | 24 | 39 | 145 | | | | | | | |
| 10:00 | 13 | 28 | 41 | 157 | | | | | | | |
| 10:30 | 22 | 23 | 45 | 169 | | | | | | | |
| 10:45 | 17 | 13 | 30 | 155 | | | | | | | |
| 11:00 | 18 | 23 | 41 | 157 | | | | | | | |
| 11:15 | 15 | 23 | 38 | 154 | | | | | | | |
| 11:30 | 23 | 23 | 45 | 154 | | | | | | | |
| 11:45 | 20 | 29 | 49 | 173 | | | | | | | |
| 11.40 | 20 | 20 | 40 | 170 | | | | | | | |



Count Date: May 4, 2023

All Vehicles

| Time Eastbound Westbound 15-min Total Hourly Total 12:00 24 22 43 183 12:15 21 22 43 183 12:30 16 28 44 182 12:45 32 23 55 188 13:00 17 25 42 184 13:15 18 18 36 177 13:30 22 19 41 174 13:45 27 19 46 165 14:40 26 22 48 171 14:15 25 18 43 178 14:40 27 29 56 193 15:00 27 19 48 199 15:15 23 32 57 211 16:00 37 27 64 257 16:15 24 33 57 262 17:15 | All Vehicles | | | | | | | | | | | |
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| 12:30162844182 $12:45$ 32 23 55 188 $13:00$ 17 25 42 184 $13:15$ 18 18 36 177 $13:30$ 22 19 41 174 $13:45$ 27 19 46 165 $14:00$ 26 22 48 171 $14:15$ 25 18 43 178 $14:45$ 23 29 52 199 $15:00$ 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 27 24 51 149 $20:00$ </td <td>12:00</td> <td>24</td> <td>22</td> <td>46</td> <td></td> | 12:00 | 24 | 22 | 46 | | | | | | | | |
| 12:45 32 23 55 188 $13:00$ 17 25 42 184 $13:15$ 18 18 36 177 $13:30$ 22 19 41 174 $13:45$ 27 19 46 165 $14:00$ 26 22 48 171 $14:15$ 25 18 43 178 $14:45$ 23 29 52 199 $15:00$ 29 19 48 199 $15:50$ 29 19 48 199 $15:55$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 77 244 $16:00$ 37 27 64 257 $16:15$ 24 33 57 249 $16:45$ 30 311 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:30$ 22 25 47 217 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 | 12:15 | 21 | 22 | 43 | 183 | | | | | | | |
| 13:0017254218413:1518183617713:3022194117413:4527194616514:0026224817114:1525184317814:3027295619314:4523295219915:0029194819915:523325521115:3040276722215:4535367124116:0037276426716:1524335725916:3030275724916:4530316123917:0038327024517:1527295624417:3043327526217:4536377327418:0026245025418:3022254721718:4529245319719:0016173318019:1527245114920:0019123111421:00981710021:1517102713620:3012132513421:009817100 <t< td=""><td>12:30</td><td>16</td><td>28</td><td>44</td><td>182</td></t<> | 12:30 | 16 | 28 | 44 | 182 | | | | | | | |
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| 13:30221941174 $13:45$ 271946165 $14:00$ 262248171 $14:15$ 251843178 $14:30$ 272952199 $15:00$ 291948199 $15:15$ 233255211 $15:30$ 402767222 $15:45$ 353671241 $16:00$ 372764257 $16:15$ 243357259 $16:30$ 302757249 $16:45$ 303161239 $17:00$ 383275262 $17:45$ 363773274 $18:00$ 262450254 $18:30$ 222547217 $18:45$ 292453197 $19:00$ 161733180 $19:15$ 241438171 $19:30$ 151227151 $19:00$ 161733180 $19:15$ 241438171 $20:00$ 191231147 $20:00$ 191231144 $21:00$ 9817100 $21:15$ 1772497 $21:30$ 921174 $22:00$ 10112174 $22:30$ </td <td></td> <td>17</td> <td>25</td> <td>42</td> <td>184</td> | | 17 | 25 | 42 | 184 | | | | | | | |
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| 14:00 26 22 48 171 $14:15$ 25 18 43 178 $14:30$ 27 29 56 193 $14:45$ 23 29 52 199 $15:00$ 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 211 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 12 21 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ < | 13:30 | 22 | 19 | 41 | 174 | | | | | | | |
| 14:15 25 18 43 178 $14:30$ 27 29 56 193 $14:45$ 23 29 52 199 $15:00$ 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:30$ 22 25 47 245 $18:30$ 22 25 47 217 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 114 $21:00$ 9 8 17 100 $21:45$ 9 2 11 70 $22:00$ 10 111 21 74 $21:30$ | 13:45 | 27 | 19 | 46 | 165 | | | | | | | |
| 14:30 27 29 56 193 $14:45$ 23 29 52 199 $15:00$ 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 255 47 215 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:00$ 16 17 33 180 $19:15$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:$ | 14:00 | 26 | 22 | 48 | 171 | | | | | | | |
| 14:45 23 29 52 199 $15:00$ 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 711 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 136 $20:30$ 12 13 25 134 $20:00$ 19 12 311 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 2 11 70 $22:00$ 10 111 21 74 $22:00$ | 14:15 | 25 | 18 | 43 | 178 | | | | | | | |
| 15:00 29 19 48 199 $15:15$ 23 32 55 211 $15:30$ 40 27 67 222 $15:45$ 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:00$ 15 12 27 136 $20:30$ 12 13 25 134 $20:00$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:00$ | 14:30 | 27 | 29 | 56 | 193 | | | | | | | |
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| 15:3040276722215:4535367124116:0037276425716:1524335725916:3030275724916:4530316123917:0038327024517:1527295624417:3043327526217:4536377327418:0026245025418:1521264724518:3022254721718:4529245319719:0016173318019:1524143817119:3015122713620:3012132513420:1517102713620:3012132513420:4519123111421:00981710021:15177249721:309991892117022:001011217422:1582106022:306394923:0073103823:154153323:3050 <td>15:00</td> <td>29</td> <td>19</td> <td>48</td> <td>199</td> | 15:00 | 29 | 19 | 48 | 199 | | | | | | | |
| 15.45 35 36 71 241 $16:00$ 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 322 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 < | 15:15 | 23 | 32 | 55 | 211 | | | | | | | |
| 16:00 37 27 64 257 $16:15$ 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 266 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 2 11 70 $22:00$ 10 111 21 74 $22:15$ 8 2 10 60 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:30$ | 15:30 | 40 | 27 | 67 | 222 | | | | | | | |
| 16:15 24 33 57 259 $16:30$ 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:45$ 6 5 11 31 | 15:45 | 35 | 36 | 71 | 241 | | | | | | | |
| 16:30 30 27 57 249 $16:45$ 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 322 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:00$ 7 3 10 38 $23:15$ 6 5 11 31 | 16:00 | 37 | 27 | 64 | 257 | | | | | | | |
| 16:45 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 9 9 8 17 100 27 188 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 16:15 | 24 | 33 | 57 | 259 | | | | | | | |
| 16:45 30 31 61 239 $17:00$ 38 32 70 245 $17:15$ 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:00$ 10 11 21 74 $22:00$ 7 3 10 38 $23:00$ 7 3 10 38 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | | 30 | 27 | 57 | 249 | | | | | | | |
| 17:15 27 29 56 244 $17:30$ 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:30$ 9 9 18 90 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 6 3 9 51 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | | 30 | 31 | 61 | 239 | | | | | | | |
| 17:30 43 32 75 262 $17:45$ 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:45$ 9 2 11 70 $22:00$ 10 111 21 74 $22:30$ 6 3 9 51 $22:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 17:00 | 38 | 32 | 70 | 245 | | | | | | | |
| 17:45 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:45$ 9 2 11 70 $22:00$ 10 111 21 74 $22:30$ 6 3 9 51 $22:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 17:15 | 27 | 29 | 56 | 244 | | | | | | | |
| 17:45 36 37 73 274 $18:00$ 26 24 50 254 $18:15$ 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:30$ 12 13 25 134 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:45$ 9 2 11 70 $22:00$ 10 111 21 74 $22:30$ 6 3 9 51 $22:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 17:30 | 43 | | 75 | 262 | | | | | | | |
| 18:15 21 26 47 245 $18:30$ 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 111 21 74 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 111 31 | | 36 | 37 | 73 | 274 | | | | | | | |
| 18:30 22 25 47 217 $18:45$ 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 18:00 | 26 | 24 | 50 | 254 | | | | | | | |
| 18:45 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:15$ 8 2 10 60 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 18:15 | 21 | 26 | 47 | 245 | | | | | | | |
| 18:45 29 24 53 197 $19:00$ 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | 18:30 | 22 | 25 | 47 | 217 | | | | | | | |
| 19:00 16 17 33 180 $19:15$ 24 14 38 171 $19:30$ 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:30$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 111 31 | | 29 | 24 | 53 | 197 | | | | | | | |
| 19:30 15 12 27 151 $19:45$ 27 24 51 149 $20:00$ 19 12 31 147 $20:15$ 17 10 27 136 $20:30$ 12 13 25 134 $20:45$ 19 12 31 114 $21:00$ 9 8 17 100 $21:15$ 17 7 24 97 $21:30$ 9 9 18 90 $21:45$ 9 2 11 70 $22:00$ 10 11 21 74 $22:30$ 6 3 9 51 $22:45$ 6 3 9 49 $23:00$ 7 3 10 38 $23:15$ 4 1 5 33 $23:30$ 5 0 5 29 $23:45$ 6 5 11 31 | | 16 | 17 | 33 | 180 | | | | | | | |
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| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 21:15 | 17 | 7 | 24 | 97 | | | | | | | |
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| 23:154153323:305052923:45651131 | | 7 | 3 | 10 | 38 | | | | | | | |
| 23:30 5 0 5 29 23:45 6 5 11 31 | | 4 | 1 | 5 | | | | | | | | |
| 23:45 6 5 11 31 | | | | | | | | | | | | |
| | | | 5 | | 31 | | | | | | | |
| | | 1438 | 1473 | | | | | | | | | |



Count Date: May 4, 2023

Heavy Vehicles

| Heavy Vehicles | | | | | | | | | | | | |
|----------------|-----------|-----------|-----------------|-----------------|--|--|--|--|--|--|--|--|
| Time | Eastbound | Westbound | 15-min Total | Hourly Total | | | | | | | | |
| 0:00 | 0 | 0 | 0 | - | | | | | | | | |
| 0:15 | 0 | 0 | 0 | - | | | | | | | | |
| 0:30 | 0 | 0 | 0 | - | | | | | | | | |
| 0:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1:00 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1:15 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1:30 | 0 | 0 | 0 | 0 | | | | | | | | |
| 1:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 2:00 | 0 | 0 | 0 | 0 | | | | | | | | |
| 2:15 | 0 | 0 | 0 | 0 | | | | | | | | |
| 2:30 | 0 | 0 | 0 | 0 | | | | | | | | |
| 2:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3:00 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3:15 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3:30 | 0 | 0 | 0 | 0 | | | | | | | | |
| 3:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4:00 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4:15 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4:30 | 0 | 0 | 0 | 0 | | | | | | | | |
| 4:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 5:00 | 0 | 0 | 0 | 0 | | | | | | | | |
| 5:15 | 0 | 0 | 0 | 0 | | | | | | | | |
| | 0 | 0 | 0 | 0 | | | | | | | | |
| 5:30 | 0 | | | | | | | | | | | |
| 5:45 | 0 | 0 | 0 | 0 | | | | | | | | |
| 6:00 | 0 | 0 | 0 | 1 | | | | | | | | |
| 6:15 | | | | 1 | | | | | | | | |
| 6:30 | 0 | 0 | 0 | 2 | | | | | | | | |
| 6:45 | 1 | 0 | 1 | 1 | | | | | | | | |
| 7:00 | 0 | 0 | 0 | | | | | | | | | |
| 7:15 | 0 | 1 | 1 | 2 | | | | | | | | |
| 7:30 | 2 | 0 | 2 | 4 | | | | | | | | |
| 7:45 | 1 | 1 | 2 | 5 | | | | | | | | |
| 8:00 | 1 | 0 | 1 | 6 | | | | | | | | |
| 8:15 | 1 | 0 | 1 | 6 | | | | | | | | |
| 8:30 | 0 | 0 | 0 | 4 | | | | | | | | |
| 8:45 | 0 | 0 | 0 | 2 | | | | | | | | |
| 9:00 | 1 | 1 | 2 | 3 | | | | | | | | |
| 9:15 | 1 | 0 | 1 | 3 | | | | | | | | |
| 9:30 | 1 | 1 | 2 | 5 | | | | | | | | |
| 9:45 | 0 | 0 | 0 | 5 | | | | | | | | |
| 10:00 | 2 | 3 | 5 | 8 | | | | | | | | |
| 10:15 | 0 | 3 | 3 | 10 | | | | | | | | |
| 10:30 | 1 | 1 | 2 | 10 | | | | | | | | |
| 10:45 | 1 | 0 | 1 | 11 | | | | | | | | |
| 11:00 | 0 | 0 | 0 | 6 | | | | | | | | |
| 11:15 | 0 | 1 | 1 | 4 | | | | | | | | |
| 11:30 | 0 | 1 | 1 | 3 | | | | | | | | |
| 11:45 | 0 | 0 | 0 | 2 | | | | | | | | |



Count Date: May 4, 2023

Heavy Vehicles

| | Неа | avy Vehicles | - | |
|-------|-----------|--------------|-----------------|-----------------|
| Time | Eastbound | Westbound | 15-min Total | Hourly Total |
| 12:00 | 0 | 0 | 0 | 2 |
| 12:15 | 0 | 0 | 0 | 1 |
| 12:30 | 0 | 0 | 0 | 0 |
| 12:45 | 1 | 0 | 1 | 1 |
| 13:00 | 0 | 1 | 1 | 2 |
| 13:15 | 0 | 0 | 0 | 2 |
| 13:30 | 0 | 0 | 0 | 2 |
| 13:45 | 0 | 0 | 0 | 1 |
| 14:00 | 0 | 0 | 0 | 0 |
| 14:15 | 0 | 0 | 0 | 0 |
| 14:30 | 0 | 1 | 1 | 1 |
| 14:45 | 0 | 2 | 2 | 3 |
| 15:00 | 0 | 1 | 1 | 4 |
| 15:15 | 0 | 0 | 0 | 4 |
| 15:30 | 1 | 0 | 1 | 4 |
| 15:45 | 2 | 0 | 2 | 4 |
| 16:00 | 0 | 0 | 0 | 3 |
| 16:15 | 0 | 0 | 0 | 3 |
| 16:30 | 0 | 0 | 0 | 2 |
| 16:45 | 0 | 0 | 0 | 0 |
| 17:00 | 0 | 0 | 0 | 0 |
| 17:15 | 0 | 0 | 0 | 0 |
| 17:30 | 0 | 0 | 0 | 0 |
| 17:45 | 0 | 0 | 0 | 0 |
| 18:00 | 0 | 1 | 1 | 1 |
| 18:15 | 0 | 0 | 0 | 1 |
| 18:30 | 0 | 0 | 0 | 1 |
| 18:45 | 1 | 0 | 1 | 2 |
| 19:00 | 0 | 0 | 0 | 1 |
| 19:15 | 0 | 0 | 0 | 1 |
| 19:30 | 0 | 0 | 0 | 1 |
| 19:45 | 0 | 0 | 0 | 0 |
| 20:00 | 0 | 0 | 0 | 0 |
| 20:15 | 0 | 0 | 0 | 0 |
| 20:30 | 0 | 0 | 0 | 0 |
| 20:45 | 0 | 0 | 0 | 0 |
| 21:00 | 0 | 0 | 0 | 0 |
| 21:15 | ů 0 | 0 | 0 | 0 |
| 21:30 | 0 | 0 | 0 | 0 |
| 21:45 | 0 | 0 | 0 | 0 |
| 22:00 | 0 | 0 | 0 | 0 |
| 22:00 | 0 | 0 | 0 | 0 |
| 22:30 | 0 | 0 | 0 | 0 |
| 22:45 | 0 | 0 | 0 | 0 |
| 23:00 | 0 | 0 | 0 | 0 |
| 23:15 | 0 | 0 | 0 | 0 |
| 23:13 | 0 | 0 | 0 | 0 |
| 23:45 | 3 | 1 | 4 | 4 |
| Total | 21 | 21 | 42 | н т |
| TULdi | <u> </u> | Z I | 74 | |



Northwest Council of Mayors FY 2025-2029 STP-L Program

| No. No. No. No. No. | | | | | | N | lorthwest COM FY | 25-29 Program | | | | | | I | | COUNCI | L MARKS/PAST YEAR C | BLIGATIONS | | |
|--|-----------|---|------------------------------|---------|-------------|-------------|------------------|---------------|--------------------------------------|-------------|-------------|-------------|--------|-----------------------------|-----------------------|-------------------------|----------------------------|--------------------------|----------------------|--------------|
| No. No. </th <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th></th> <th>2023</th> <th>2024</th> <th></th> <th></th> <th></th> <th>2028</th> <th>2029</th> | | | | | - | | | | 2026 | 2027 | 2028 | 2029 | | 2023 | 2024 | | | | 2028 | 2029 |
| Im < | | | | | Programmed: | \$9,572,186 | | | | | | | Target | \$9,572,186 | \$20,713,648 | \$12,420,630 | \$12,632,522 | \$12,848,651 | \$13,069,103.40 | \$13,069,103 |
| 12 < | 1P ID | Project | Muni/Lead | Phase | | 50 | \$0 | | | | \$0 | | | | 1 1, 1,1 1 | , , ., | | | , ,,, | ,, |
| No. No. <td></td> <td>Tonne Rd-Devon Ave Intersection Resurfacing</td> <td>Village of Elk Grove Village</td> <td>CON/CE*</td> <td></td> <td></td> <td></td> <td>\$745 147</td> <td></td> <td></td> <td></td> <td></td> <td>lan-2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | Tonne Rd-Devon Ave Intersection Resurfacing | Village of Elk Grove Village | CON/CE* | | | | \$745 147 | | | | | lan-2 | | | | | | | |
| Image | 3-20-0035 | Wilke Rd from Northwest Hwy to Algonguin Rd | Village of Arlington Heights | | | | \$2,775,600 | | | | | | Jan-24 | Shifted ENG II funding | to CON/CE / Proje | ect awarded \$377.6 | i00 cost increase. | | | |
| Image: Section of the section of | | | | | | | | \$3,500,000 | | | | | | 5 | | | | | | |
| No. No. </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+=/===/===</td> <td></td> <td></td> <td></td> <td>\$2 752 076</td> <td></td> <td>Orginally programmer</td> <td>d in FY 27 Renorge</td> <td>rammed to FY 29 for</td> <td>Fiscal Constraint</td> <td></td> <td></td> <td></td> | | | | | | | | +=/===/=== | | | | \$2 752 076 | | Orginally programmer | d in FY 27 Renorge | rammed to FY 29 for | Fiscal Constraint | | | |
| Image Second legender methods | 3-22-0001 | | | CON/CE* | | \$1 872 750 | \$1,002,513 | | | | | +=,, | | | | | | | | |
| No. No. <td></td> <td></td> <td></td> <td></td> <td></td> <td>+ -, ,</td> <td>+ -//</td> <td></td> <td>\$832,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> /</td> <td>,,</td> <td></td> <td></td> <td></td> <td></td> | | | | | | + -, , | + -// | | \$832,500 | | | | | | / | ,, | | | | |
| No. No. </td <td>3.22.0022</td> <td></td> <td></td> <td>CON/CE*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,226,000</td> <td></td> <td></td> <td></td> <td>7</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | 3.22.0022 | | | CON/CE* | | | | | | \$2,226,000 | | | | 7 | | | | | | |
| No. No. | | | | | | | | | \$930.600 | | | | | Funding originally in 2 | 024 | | | | | |
| No. No. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$917 985</td> <td><i>Q</i>QQQQQQQQQQQQQ</td> <td></td> | | | | | | | | \$917 985 | <i>Q</i> QQQQQQQQQQQQQ | | | | | | | | | | | |
| Image Image <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>+==:,===</td><td></td><td>\$415.050</td><td></td><td></td><td></td><td>Will seek use of redist</td><td>tribution during the</td><td>e transition of the T</td><td>IP from 24-00 to 25-00</td><td>in the fall Requested</td><td>\$564.891</td><td></td></th<> | | | | | | | | +==:,=== | | \$415.050 | | | | Will seek use of redist | tribution during the | e transition of the T | IP from 24-00 to 25-00 | in the fall Requested | \$564.891 | |
| No. N | 5 20 0051 | | | | | | | | | 9413,030 | | \$7 333 750 | | Win seek use of redise | choacion daring cho | e d'unsition of the fi | 1 11011124 00 10 25 00 | in the full. Requested | <i>\$</i> 504,051. | |
| Image Image <th< td=""><td>3-20-0045</td><td></td><td></td><td></td><td></td><td></td><td>\$13.177</td><td></td><td></td><td></td><td></td><td>\$2,333,230</td><td></td><td>Amended agreements</td><td>s for additional fun</td><td>ding approved 6/2/</td><td>22</td><td></td><td></td><td></td></th<> | 3-20-0045 | | | | | | \$13.177 | | | | | \$2,333,230 | | Amended agreements | s for additional fun | ding approved 6/2/ | 22 | | | |
| No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. No. | | | | | | | <i>\$13,171</i> | | | \$1 776 570 | | | | , Antended ugreementa | | tuning upproved 0/2/. | ** | | | |
| N | | | | | | | | | | | | | | | | | | | | - |
| Image: Sec: Sec: Sec: Sec: Sec: Sec: Sec: Se | 5 11 0010 | | | | | | | | | \$2,501,730 | ¢1 014 922 | | | Originally programma | d in EV 36 renorar | rammed to EV 39 for | ficeal constraint | | | |
| P3-38 P3-38 <th< td=""><td>2 22 0027</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$3 747 350</td><td></td><td>\$1,714,632</td><td></td><td></td><td></td><td></td><td>unnieu to F1 28 101</td><td>inseal constraint</td><td></td><td></td><td></td></th<> | 2 22 0027 | | | | | | | | \$3 747 350 | | \$1,714,632 | | | | | unnieu to F1 28 101 | inseal constraint | | | |
| 12-53 Solars in the functioned will be (solar wild) Name of the solar wild be solar wild) Name of the solar wild) Name of the solar wild be solar wild) Name of the solar wild be solar wild) Name of the solar wild) <td< td=""><td></td><td></td><td></td><td></td><td></td><td> </td><td>\$3.405.403</td><td></td><td>\$2,141,250</td><td> </td><td></td><td></td><td></td><td></td><td></td><td>024</td><td></td><td></td><td></td><td></td></td<> | | | | | | | \$3.405.403 | | \$2,141,250 | | | | | | | 024 | | | | |
| 14 Strangt NM 15 mig NM 15 mig NM 15 mig NM 10 mig NM | | | | | | | \$2,405,493 | \$2,500,000 | | | | | | congetion deauline ex | xc | ~~~ | | | | |
| bit bit< | | | | | | | 650.000 | \$3,500,000 | | | | | | Deaft and an and an art and | han late of 7 (37 (33 | | | | | |
| 10 10 10 10 10 10 10 100 10000 10000 10000 1000 <td></td> <td>Drait amendment sut</td> <td>omitted 7/27/22</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | | | | | | Drait amendment sut | omitted 7/27/22 | | | | | |
| International strate Strate <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>/</td><td></td></t<> | | | | | | | | | | | | | | | | | | | / | |
| 1 5 1 0 - 0 0000000000000000000000000000 | | | | | | | \$4,591,000 | | | | | | | | | increase. Requesting | g an additonal \$1,489,6 | 00 from planned use | of redistribution | |
| B C | | | | | | | | \$297,000 | | | | | | | | / | | | | |
| B Concernel Concerne Concernel Concern | | | | | | | | | | | | | | | | crease. Previous fun | iding has been authrozi | ied. | | |
| Lab Lab Denomina of the Subscription Name Name <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Orginially programme</td><td>d in FY23</td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | | | | | | | Orginially programme | d in FY23 | | | | | |
| 14.3 1 Instruction from Reconstruction - Weight Shambung (Wiger Shamb | | | | | | | \$3,313,000 | | | | | | | | | 1 | | | | |
| Instruct Processing | 3-22-0030 | | | | | | | | | | | | | | | | | | | |
| 1 b 2 - 200 2 2 b alter to the Shaumburg b 10 versiter field Way Wing of Shaumburg Wing of Shaumburg <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$607,919</td><td></td><td></td><td>5 Total Project cost is \$3</td><td>3,703,000 will plan</td><td>to use reidistributio</td><td>on if available. Project 1</td><td>Targeting FY 26</td><td></td><td></td></th<> | | | | | | | | | | | \$607,919 | | | 5 Total Project cost is \$3 | 3,703,000 will plan | to use reidistributio | on if available. Project 1 | Targeting FY 26 | | |
| 41.1 9.410ee Patter No.2 Patter No.2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | | | | | | | | | | | | | |
| Barly Springing has Resurface_Week for Week hereing for Week for Market Marke | | | | | | | | | \$2,161,500 | | | | | | | 1 | | | | |
| 92.8 92-20041 WoodField and From Sum Grow Rev Ma Usage Advancements Willage Odvancements Will | 3-16-0008 | | | | | | | | | | | | | 6 Requested move to 20 | 026, reprogramme | d to FY 29 for fiscal | constraint / Cost increa | ase requested to bring | total to \$5,000,000 | |
| 12.0 1000-100/16 1000-200 | | | | | | | | | | | | \$1,943,000 | | | | | | | | |
| 62.5 02-20000 Indel 14.8-instigned in thirter-columprovements Village of Mourt Proget 0V 0 0 0.0 | | | | | | 40.000.000 | | \$3,000,000 | | | | | | | | | | | | |
| 12.53:2005 Rand R41:83 Ascrutigion R Interaction improvements Villaged Mount Prospect Nov Nov< | | | | | | \$3,822,653 | \$1,237,443 | | | | | | | | | | | | | |
| 62.53-2009 Rund H4: B3-Reinigton R Interaction Improvements Village of Ruine CM Mode / S2.700.00 Mode / Nov-25 Originally reguested funding for 2024 62.53-22-003 Palatine B4 at Rolving M Intersection Improvements Village of Ruinion Heights Conv S3.2000 Mode // S0.000 Nov-25 Originally reguested funding for 2024 63.53-22-003 Palatine B4 at Rolving M Intersection Improvements Village of Ruinion Heights Conv S3.2000 Nov-25 Originally reguested funding for 2024 63.53-22-003 Biostraft Grow Nings A 100 Archites At 50 Architegon Heights Ad Village of Ruinion Heights Conv S3.2000 Nov-25 Originally reguested funding for 2025 63.53-2003 Biostraft Grow Nings A 100 Archites Ad Intersection Improvements Village of Ruinion Heights Conv S3.2000 S3.200 | | | | | | | | | | | | | | | | | | | | |
| 62.502:403 Plaine flat all Ablying flat Interesction Improvements Village of Plaine Villa | | | | | | | | | 63 700 000 | | | \$114,940 | | | | 0 FT 29 TOT FISCALCO | instraint | | | |
| 62.5 22.2003 Plate in d at Rolwing del treescolo improvements Villag of Alluino Convert Status St | | | | | | | | | | | | | | | | | | | | |
| 61.88 D22:003 Window P from Hindt R do Jane Ande Village of Anigoton Hindts N do Village OV/C ⁴ ONC + 20 Non-20 Organity requested funding requested Onc + 20 | | | | | | | | | \$91,500 | | ¢2 200 000 | | | | | 9 Boorogrammod in | acroaco into EV 39 | | | |
| 61.5 02-2003 Beauter Biel R from Marcha S to Avington Heights Ad U Millage of Bialfor Grove Willage CMVC* 52.0003 1.00-27 C000 023-20038 Benuter Biel R millingen Heights Ad U Millage of Bialfor Grove Willage of Bialfor | | | | | | | | | | ¢1 459 150 | \$2,200,000 | | | | | o, Reprogrammed i | icrease into FT 28 | | | |
| 6000 60000 60000 60000 60000 60000 60000 60000 60000 60000 60000 60000 600000 600000 600000 600000 600000 600000 600000 600000 6000000 6000000 60000000 600000000 60000000000 6000000000000000000000000000000000000 | | | | | | | | | | | | | | originally requested in | unuing for 2025 | | | | | |
| Image Number Network Village P Advisor Number Network Status Number Network Status Number Network Number Netwo | | | | | | | 6620 217 | | | \$3,300,000 | | | | Attill seek use of realise | ather dealers the | - topo sitis - of the T | ID farm 24 00 to 25 00 | in the fall Decises and | 1- 63 450 000 | |
| Instruction Status Number Status Visite Status | | | | | | | 3020,317 | | | | 63 303 300 | | | www.seekluseloi redist | anoution during the | c a ansition or the fi | | in the fail. Project cos | | |
| Instrument Status Number Status Village of Status Number Status St | | | | | | | | 6202 500 | | | \$2,383,200 | | | | dia Dr 24 (Denne | | | | | |
| 95.8 Westernfeid Way Resurfange-Salem Drive to Roade Road Willige of Antomarburg CONVC* Conv Conv Status Converting Roade Road Result Converting Road Result | | | | | - | | | \$202,500 | | £105 000 | | | | | | grammed to FT 25 | | | | |
| Sp. 202-0036 Iones and from Highand Mich ID. 27 Highen Bid Village of Inframs-Fastes CDV/C* Mar 240 Mar 240 Mar 240 Obligation integrates 58.3 Central Road Reconstruction/Widemage Obligation Readows CDV/C* \$53.000 \$54.750 Mar 240 Obligation deadline extended to 3/31/2024 / Project Received a \$302,000 cost increase 55.2 35-23-0040 Illinois // Mar 240 Village of Inframs-Fastes CDV/C* \$53.000 \$50.000 Mar 240 Obligation deadline extended to 3/31/2024 / Project Received a \$302,000 cost increase 52.0 35-19-0000K* Natronal Parkway Trime R form Remote Rev to Ariting route Rd to Higgins Rd Village of Antomaney CDV/C* \$53.000 \$100-000 Initral Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ariting route Parkway Trime R form Remote Rev to Ari | 3-22-0038 | | | | - | | | | | \$105,000 | | 63.064.000 | | Unginally programme | a in FY 25 | | | | | |
| B3.8 Central Road Reconstruction/Wetening City of Road/Reconstruction/Wetening City of Road/Reconstruction/Wetening Nov-27 52.02.23.02.00 Initioa ker for mark road Reconstruction/Wetening Vilage of Road/Reconstruction/Wetening Status Status <td>2 22 0020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6542 750</td> <td></td> <td></td> <td>\$2,061,000</td> <td></td> <td>Originally requests of fr</td> <td>unding for 3021</td> <td></td> <td></td> <td></td> <td></td> <td></td> | 2 22 0020 | | | | | | | | 6542 750 | | | \$2,061,000 | | Originally requests of fr | unding for 3021 | | | | | |
| Sp: 20:32:000 Illinois And for Marce for Marce Village of Shatmen COV(C* Sp: 20:000 Marce 20 Diagnotin deadline extended to 3/31/2024 / Project awarded 51,376,217 cost increase 50:20:30:20:20:20:20:20:20:20:20:20:20:20:20:20 | -22-UU3b | | | | - | | | | \$543,/50 | | 62.040.200 | | | originally requested fi | unuitig for 2024 | | | | | |
| 57.00 53.00 An-32] Project warded 51.976,127.000 increase post Letting. 57.00 53.00,23.000 Minu 24 | 2 22 00.5 | | | | - | 6053 633 | 6303.000.00 | | | | \$3,040,200 | | | Obligation doub? | | 024 (Declark D | ad a 6303 000 as 11 | | | |
| 50.2 [32.2 00.37] Init. B from Kennicot Ave to Anlington Heights AI Village of Anlington Heights AI Village of Anlington Heights AI Feb-26 49.3 [32.2 0.024] INSURID NTO TRANSFERD TO Village of Anlington Heights AI Village of Anlington Heights AI Feb-26 49.3 [32.2 0.024] INSURID NTO TRANSFERD TO Village of Anlington Heights AI Village of Anlington Heights AI Status AI Status AI Status AI Status AI Status AI Mar-23 Original Funding in P 24, Moved to P728 to adversi fical constraint Auges 24 Auges 24 Status AI Status AI Auges 24 Status AI Status AI Auges 24 Status AI Status AI Auges 24 Status AI Status AI Auges 24 Status AI Status AI Auges 24 Status AI Status AI Status AI Status AI Status AI Status AI <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td>ed a \$302,000 cost inci</td><td>rease</td><td></td><td></td></td<> | | | | | | | | | | | | | | | | | ed a \$302,000 cost inci | rease | | |
| 93:50[22:00.4] Instant Britom Farmy Cti D Rotedials In Village of Infirman Estates COV(C* Across Control Information 93:50[22:00.4] Instant Britom Farmy Cti D Rotedials In Village of Infirman Estates COV(C* Across Control Information Acros Control Information Across Control In | | | | | - | \$3,023,783 | \$1,976,217.00 | | | | | | | Project awarded \$1,9 | /o,21/ cost increae | e post Letting. | | | | |
| 42.8 (6)322.0039 Central Rd from E. Frontage Rd to Old Wilke Rd City of Foling Meadows KN II KN II Aug.23 Org.22,0039 Central Rd from E. Frontage Rd to Old Wilke Rd City of Foling Meadows RVM S42.0032 Sep.27 Sep.27 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$106,500</td> <td></td> | | | | | | | | | \$106,500 | | | | | | | | | | | |
| 42.5 @(b)22.0035 Emrit all form II. Frontige faits form II. Trontige faits form II. TrontiII. Trontige faits f | | | | | - | | | | | | \$726,000 | | | | | | | er still on target | | |
| 42.23 0.32.2.00.0 Dryden Aver from Thomas St to Oakton St Village of Arlington Heights ENG II 41.16 32.2.00.0 Dryden Aver from Thomas St to Cattral Rd Village of Arlington Heights ENG II 0.0x460F32-00x12 Anthur Aver from Davis St to Central Rd Village of Arlington Heights ENG II 533,500 Jan-28 Funding moved to PV28 for fiscal constraint 0.0x460F32-00x12 Methor Thomas St to Central Rd to Algonquin Rd City of Rolling Needows CON/CP 533,300 Jan-28 Funding moved to PV28 for fiscal constraint | | | | | | | | \$218,750 | | 645.000 | | | | Original funding in FY | 24/ Moved to FY28 | 8 for fiscal constrain | nt | | | |
| 41.15[3:2:2:0:01] Arthur Ave from Davis St to Central Rd Village of Arlington Heights ENG II 40.45[3:2:0:0:02] Weber Dr from Central Rd to Algonquin Rd CTV of Rolling Meadows COV/CP \$1,333,600 S93,500 Jan-28 | | | | | - | | | | | \$45,000 | | | | | | | | | | |
| 40.4 03-20-0052 Weber Dr from Central Rd to Algonquin Rd City of Rolling Meadows CON/CP \$\$1,393,600 \$\$ | | | | | - | | | | | | | | | | | | | | | |
| | | | | | | | | | | | \$93,500 | | | Funding moved to FY2 | 28 for fiscal constra | aint | | | | |
| | | | | | | | \$1,393,600 | | | | | | | | | | | | | |
| 39.34 (33.22.0042 Hillside Ave from Hough St to US 14 Northwest Hwy Village of Barrington ENG II SNG II Statistical Constraint | 3-22-0042 | miside Ave from nough St to US 14 Northwest Hwy | Village of Barrington | ENG II | 1 | | | | \$261,500 | | | | Jan-25 | Originally programme | d in FY 24 / Moved | d to FY 26 for Fiscal 0 | Constraint | | | |

* resurfacing (75/25 match ratio) ' intersection improvement/reconstruction (80/20 match ratio)

| FFY= Federal Fiscal Year (Oct. 1 - Sept. 30) | Funding authorized |
|--|--------------------|
| ENG II= Phase II Engineering (50/50 match ratio) | Project let |
| ROW= Right of Way (50/50 match ratio) | |
| CON/CE= Construction/Construction Engineering | |

| | | | Continger | cy Program | | | | | | | | |
|-------|------------|--|------------------------------|------------|-----------|-------------|--------------|--------------|--------------|-------------|-------------------------|---|
| | TIP ID | Project | Muni/Lead | Phase | | 2025 | 2026 | 2027 | 2028 | 2029 | Target Letting/Auth. | Notes |
| 58.66 | | Campbell Street Resurfacing | City of Rolling Meadows | CON/CE | | | | \$1,365,000 | | | Jun-27 | Orignally programmed but moved to Contingency awaiting functional classification change |
| 56.25 | | McConnor Parkway Reconstruction – Roosevelt to Golf (West) | Village of Schaumburg | CON | | | | \$5,000,000 | | | Nov-26 | 1 · · · |
| 54.06 | 03-22-0041 | Arthur Ave from Davis St to Central Rd | Village of Arlington Heights | CON/CE | | | | | | \$3,406,000 | Nov-28 | 4 |
| 52.25 | | Salem Drive Reconstruction - Weathersfield to Schaumburg | Village of Schaumburg | CON/CE | | \$3,296,372 | | | | | Nov-24 | |
| 51.81 | | Algonquin Road Grade Separation | City of Des Plaines | ENG II | | | \$1,291,000 | | | | Dec-25 | |
| 51.81 | | Algonquin Road Grade Separation | City of Des Plaines | ROW | | | | | \$2,209,000 | | Sep-28 | |
| 50.81 | | Springinsguth Road Reconstruction – Weathersfield Way to Schaumburg Rd | Village of Schaumburg | CON/CE | | | | | | \$3,500,000 | | |
| 50.25 | | Wise Road Resurfacing – Roselle Road to Village Limit | Village of Schaumburg | CON/CE | | | | \$2,250,000 | | | Mar-27 | |
| 49.75 | | Salem Drive Reconstruction – Schaumburg to Parker Drive | Village of Schaumburg | CON/CE | | | \$3,113,020 | | | | Mar-26 | al contraction of the second se |
| 49.25 | | Oak Ave from Railroad Ave to US 20 Lake St | Village of Bartlett | CON/CE | | | \$844,800 | | | | Jan-26 | |
| 48.94 | 03-22-0037 | Hintz Rd from Kennicott Ave to Arlington Heights Rd | Village of Arlington Heights | CON/CE | | | | \$3,393,500 | | | Jan-27 | |
| 48.16 | | Lexington Drive Resurfacing | Village of Wheeling | CON/CE | | | | \$437,250 | | | Nov-26 | J |
| 47.94 | | Tonne Rd from Elk Grove Blvd to Center St | Village of Elk Grove Village | CON | | | | | \$4,888,072 | | Jan-28 | |
| 47.63 | | McConnor Parkway Reconstruction – Meacham to Roosevelt (East) | Village of Schaumburg | CON | | | \$5,000,000 | | | | Nov-25 | |
| 47.5 | | Waukegan Road @ Cleveland Street | Village of Niles | CON/CE | | \$1,100,000 | | | | | Apr-25 | |
| 45.75 | | Thomas St from Wilke Rd to Arlington Heights Rd | Village of Arlington Heights | CON/CE | | | | | \$2,592,000 | | Feb-28 | |
| 42.78 | | Kennicott Ave from Hintz Rd to Happfield Dr | Village of Arlington Heights | CON | | | | | \$3,500,000 | | Feb-28 | A |
| 42.06 | | Spring South Road Reconstruction – Irving Park to Wise | Village of Schaumburg | CON/CE | | | \$3,376,400 | | | | Mar-26 | al contraction of the second se |
| 41.16 | 03-22-0040 | Dryden Ave from Thomas St to Oakton St | Village of Arlington Heights | CON | | | \$1,200,000 | | | | Jan-26 | |
| 37.94 | | Hillside Ave from Hough St to US 14 Northwest Hwy | Village of Barrington | CON/CE | | | | \$3,000,000 | | | Jan-27 | |
| 35.47 | | Bode Road Reconstruction – Springinsguth Road to Braintree Drive | Village of Schaumburg | CON/CE | | | | | \$3,500,000 | | Mar-28 | i i i i i i i i i i i i i i i i i i i |
| | | | | | Subtotals | \$4,396,372 | \$14,825,220 | \$15,445,750 | \$16,689,072 | \$6,906,000 |) | |
| | | | | | Total | | | | | | 1 | |
| | | * rocurfacing (7E /3E match ratio) | | | | | | | | | - | |

* resurfacing (75/25 match ratio) ' intersection improvement/reconstruction (80/20 match ratio)

| FFY= | Federal Fiscal Year (Oct. 1 - Sept. 30) |
|---------|--|
| ENG II= | Phase II Engineering (50/50 match ratio) |
| ROW= | Right of Way (50/50 match ratio) |
| CON/CE= | Construction/Construction Engineering |



Village President Billie D. Roth

Village Clerk Kittie L. Kopitke Village Trustees Michael H. Baumer Jovandi Bermudez James P. Cecille Rezwanul Haque Nazneen Hashmi Mary F. Thon

April 16, 2024

Mr. Eric Czarnota Program Associate for Transportation Northwest Municipal Council 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016

RE: Funding Request

Illinois Route 19(Irving Park Road) – Schaumburg Road to West of IL 59 State Job No: C-91-187-21. Section No: 10-00055-02-WR Village of Streamwood

Dear Eric:

The Village of Streamwood had the subject project on January 19,2024 State letting for the third and final segment of the Irving Park Road improvements from Schaumburg Road to IL Route 59. The bids came in substantially higher than the approved estimate with a low bid being \$9,900,000. The Village decided to reject all bids and re-advertise for the September 20, 2024, State letting. In the meantime, the Village applied for and received an additional \$1,441,000 in STP-L funding from Northwest Council of Mayors for the construction of the roadway bringing the total allocated STP-L funds to \$5,000,000 for all phases of the project. This leaves the Village with a construction funding shortfall of approximately \$1,862,000 which includes 10 percent for contingencies. The Village is requesting from CMAP an additional \$1,489,600, which is approximately 80% of the construction cost shortfall needed. The project was broken into three segments due to funding shortfall. Segment I from west of Bartlett Road to East of IL 59 has been constructed and was completed in August 2020. Segment II that includes the intersection of Bartlett Road and Irving Park Road was completed in 2023. Segment III from Schaumburg Road to west of IL 59 is now scheduled for the September 20, 2024, state letting.

The Village has previously received a commitment from IDOT to match the non-federal portion of the payable construction and pre-construction items associated with the State-owned facility an expects to receive that commitment for the additional funding request. The additional request for \$1,489,600 will bring the STP total commitment to \$6,489,600. Below is the proposed funding table outlining the current request for commitment:

301 E. Irving Park Road Streamwood, Illinois 60107 630.736.3800 www.streamwood.org

Celebrating Over 65 Years of Service

| | | Prop | osed Fu | nding | | | | | |
|---|--------------|-----------------|------------|---------|------------------|------|-------------|-----|--------------|
| | Illinois Rou | ite 19 - Schaum | burg Road | to west | of Illinois Rout | e 59 | | | |
| | | Streamwood / | | | | | | | |
| | J | | | | | | | | |
| | | Div | ision of C | osts | | | | | |
| | 1 | | | | | | Local Share | | |
| | | | | | | | Village of | | |
| Type of Work | FHWA (STP) | FHWA (ITEP) | FY | % | State | % | Streamwood | % | Total |
| Phase II Engineering | \$234,000 | | 2021 | 50 | \$234,000 | 50 | \$0 | BAL | \$468,000 |
| | | | | | | | | | |
| Construction-Roadway | \$4,480,000 | | 2023 | 80 | \$1,120,000 | 20 | \$0 | BAL | \$5,600,000 |
| Construction-Multi-use path, Sidewalk, Reta | ining walls | \$1,279,727 | 2023 | 80 | \$319,932 | 20 | \$0 | BAL | \$1,599,659 |
| Construction-Lighting | | \$504,647 | 2023 | 50 | | | \$504,647 | 50 | \$1,009,294 |
| Construction-Additional Funding Request | \$1,489,600 | | 2024 | 80 | \$372,400 | 20 | | | \$1,862,000 |
| Phase III Eng-Roadway | \$286,000 | \$286,000 | 2023 | 80 | \$71,500 | 20 | \$0 | BAL | \$643,500 |
| III Eng-Multi-use path, Sidewalk, Retaining | Walls | \$255,670 | 2023 | 80 | \$63,918 | 20 | \$0 | BAL | \$319,588 |
| TOTALS | \$6,489,600 | \$2,326,044 | | | \$2,181,750 | | \$504,647 | | \$11,502,041 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Phase II Contract plans are complete, and the project is ready for September 20, 2024 State letting pending financial consideration.

We would greatly appreciate your favorable response to our request, which will allow the Village of Streamwood to complete this final segment of the Corridor. If you need additional information, please contact me at your convenience.

Sincerely, Billie D. Roth

President - Village of Streamwood

cc: Matt Mann, P.E., Village of Streamwood – Director of Public Works and Engineering Akram Chaudhry, P.E., HR Green, Inc., Vice President



April 5, 2024

Northwest Municipal Conference 1600 E. Golf Rd, Suite 700 Des Plaines, IL 60016

Attention: Eric Czarnota Planning Liaison

Subject: IL 62 (Algonquin Road) at New Wilke Road Section No: 20-00124-00-CH TIP ID: 03-06-0006

Dear Mr. Czarnota:

We are writing to request NWMC approval of a PPI adjustment for the subject project within the current maximum federal funding amount of \$3,500,000. The City of Rolling Meadows is currently completing Phase II Engineering Plans for the subject project. The subject project straddles the municipal border between the City of Rolling Meadows and the Village of Arlington Heights. The City of Rolling Meadows is the lead Local Agency and the Village of Arlington Heights is a financial contributor to the project through an Intergovernmental Agreement (IGA) with the City.

The main reason for this request is the unexpected cost of land acquisition. Two (2) of the five (5) properties for which Easements and/or Right-of-Way are necessary are in the process of being referred to the State Attorney's General Office via IDOT's Quick Take program. The City understands that State Attorney's General fees are borne by the Local Agency, however, these fees are an eligible expense for Federal Funding through the Ph. II Engineering Agreement.

Additionally, the appraised values and ultimate negotiated settlement amounts for these properties are projected to substantially exceed the estimated amounts in the original Project Program Information (PPI).

The funding allocations in the current PPI are insufficient to cover these ROW costs, which puts an unforeseen financial burden on the City and the Village, and therefore the City is requesting a reallocation of funds within the PPI as described below.

A Pre-Final Cost Estimate has been prepared by our Consultant Engineer, Christopher B. Burke Engineering, Ltd. (CBBEL). The current Engineer's Estimate of Construction Cost is \$3,134,640 (which includes applying a 20% contingency to the base estimate). The current PPI has \$3,800,000 funding allocated for Construction (\$3,040,000 Fed + \$760,000 Local). The City requests that we revise the PPI to indicate a \$665,000 decrease in construction cost, and that we be allowed to apply the excess funds to the Design and ROW phases of the project.

According to the NWMC STP Handbook (Approved on 10/27/23), the match ratio for intersection projects for Phase II Engineering and Right-of-Way Acquisition are funded at 50% federal funds and 50% local funds.

The City further respectfully requests that the NWMC Technical Committee consider adjusting the match ratio for Rightof-Way for this project to 80% Federal / 20% Local. Exhibit A shows two PPI funding tables; the Current PPI and Requested Revised PPI. Please note that the requested match ratio adjustment remains under the Not to Exceed Federal Funding limit of \$3,500,000. The Local Participation Funding Amount in the original PPI will be only slightly exceeded by these changes. This is accomplished by reducing the Estimated Total Construction Cost and moving those funds to ROW.



This project is of significant importance to the City of Rolling Meadows and the Village of Arlington Heights and when completed will improve pedestrian safety and reduce congestion providing regional benefits to users of the Principal Arterial of Algonquin Road and the Major Collector of New Wilke Road.

The City of Rolling Meadows and the Village of Arlington Heights respectfully request that the NWMC Technical Committee approve the adjusted match ratio for Right-of-Way for this project, as outlined above and herein, at their next Technical Committee Meeting scheduled for April 26, 2024.

Sincerely,

Aaron Grosskopf, MPA Director of Public Works City of Rolling Meadows

Mike Pagones, PE Village Engineer Village of Arlington Heights

Encl: Exhibit A

EXHIBIT A

Algonquin/New Wilke Intersection Improvements

| | Current PPI | | | | | | | | | |
|-----------|---|-----------------|------------|--------------------|-----------------|-----|---------------|-----------------|-----------------|---------------|
| Phase | State Job | Federal Project | Fed Fiscal | State | Est. Total Cost | Fed | Local | Federal | Local | State |
| Pllase | Number | Number | Year | Fiscal Year | ESI. TOTAL COST | % | % | Participation | Participation | Participation |
| Phase II | D-91-091-22 | GTPH(008) | 2022 | 2022 | \$ 304,000.00 | 50 | 50 | \$ 152,000.00 | \$ 152,000.00 | \$- |
| ROW | R-91-010-22 | 260N(636) | 2023 | 2023 | \$ 70,000.00 | 50 | 50 | \$ 35,000.00 | \$ 35,000.00 | \$- |
| CON | C-91-102-22 | PD79(015) | 2024 | 2024 | \$ 3,800,000.00 | 80 | 20 | \$ 3,040,000.00 | \$ 760,000.00 | \$- |
| Phase III | Phase III Construction Engineering 2024 | | 2024 | \$ 342,000.00 | 80 | 20 | \$ 273,000.00 | \$ 69,000.00 | \$- | |
| | | | | Totals | \$ 4,516,000.00 | | | \$ 3,500,000.00 | \$ 1,016,000.00 | \$- |

| Requested | Requested Revised PPI (ROW Funding Ratios Adjusted) | | | | | | | | | |
|-----------|---|-----------------|------------|--------------------|-----------------|-----|-------|-----------------|-----------------|---------------|
| Phase | State Job | Federal Project | Fed Fiscal | State | Est. Total Cost | Fed | Local | Federal | Local | State |
| Pllase | Number | Number | Year | Fiscal Year | ESI. TOTALCOST | % | % | Participation | Participation | Participation |
| Phase II | D-91-091-22 | GTPH(008) | 2022 | 2022 | \$ 384,000.00 | 50 | 50 | \$ 192,000.00 | \$ 192,000.00 | \$- |
| ROW | R-91-010-22 | 260N(636) | 2023 | 2023 | \$ 440,000.00 | 80 | 20 | \$ 352,000.00 | \$ 88,000.00 | \$- |
| CON | C-91-102-22 | PD79(015) | 2024 | 2024 | \$ 3,353,750.00 | 80 | 20 | \$ 2,683,000.00 | \$ 670,750.00 | \$- |
| Phase III | Construction | n Engineering | 2024 | 2024 | \$ 342,000.00 | 80 | 20 | \$ 273,000.00 | \$ 69,000.00 | \$- |
| | | | | Totals | \$ 4,519,750.00 | | | \$ 3,500,000.00 | \$ 1,019,750.00 | \$- |

Notes:

1. Phase II Design Eng. and Land Acquisition Services Estimated Total Cost increases by \$80k (Quick Take SAG \$40k per property x 2 properties).

2. ROW Estimated Total Cost increased to \$440k per current guidance on worst case scenario from Santacruz & Assoc.

3. Construction Estimated Total Cost decreased to offset increase from (1),(2) while maintaining Federal Participation NTE at \$3.5M.