NORTHWEST MUNICIPAL CONFERENCE

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A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Carpentersville Carv Crystal Lake Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Gravslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills Wheeling Wilmette Winnetka

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NORTHWEST COUNCIL OF MAYORS **TECHNICAL COMMITTEE** Thursday, April 13, 2017 8:30 a.m.

BARRINGTON VILLAGE HALL Board Room 200 S. Hough Street **Barrington, Illinois 60010**

AGENDA

I. **Call to Order**

II. Approval of October 21, 2016 Meeting Minutes (Attachment A) Action requested: Approval of minutes

III. **Agency Reports**

- CMAP Report a.
- b. CMAP Council of Mayors Executive Committee
- **IDOT Highways Report** c.
- d. IDOT Local Roads Update (Attachment B)
- Cook County Department of Transportation and Highways (Attachment C) e.
- f. Metra
- g. Pace
- **Illinois** Tollway h.
- Action requested: Informational

IV. NW Council FY 17-21 Surface Transportation Program

Current Program Update (Attachment D) a.

Staff will update the Council on the STP program through 2021, based on municipal input to project schedules and financing, with the proposed changes on today's agenda noted.

b. **Project Updates**

Niles - Milwaukee Avenue and Waukegan Avenue lighting (Attachment E)

The Village of Niles is requesting that its Milwaukee Avenue and Waukegan lighting projects be moved from the MYB list to FY 2018. The projects are targeting a January 2018 letting. The request was tabled at the October 21 meeting.

Action requested: Discussion

Call for New Projects Discussion (Attachment F) c.

Based on Technical Committee direction at the October 21 meeting, staff recommends moving to an annual call for projects for the Council and no longer accepting applications at all meetings.

Action requested: Discussion

d. Approval of Updated Program

Council approval is needed to include the new changes into the existing program. Action requested: Approval of Program

V. Other Business

VI. Next Meeting Staff recommends leaving the next on call.

VII. Adjourn

TO:	Northwest Council of Mayors Technical Committee
FROM:	Mike Walczak, Northwest Council Planning Liaison
RE:	October 21, 2016 Meeting Minutes
DATE:	October 24, 2016

The Northwest Council of Mayors Technical Committee met on Friday, October 21, 2016 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair	Village of Barrington
President Thomas Hayes	Village of Arlington Heights
Reid Ottesen (representing President Schwantz) Village of Palatine
Sharon Caddigan (representing President Roth)	Village of Streamwood
Michael Cassady	Village of Mount Prospect
Jim Norris	Village of Hoffman Estates
Ray Rummel	Elk Grove Village
Scott Kasper (representing Brian Townsend)	Village of Schaumburg

Steve Andrews Matt Barry Mark Bowman Akram Chaudhry Joel Christell Karen Daulton Lange Greg Ellwanger **Brian Fairwood Christopher Holt** Marnie Hooghkirk Alex Househ **Brian Lovering Rick Mack** Kristin Mehl Jack Melhuish Darren Monico Mike Pagones Helen Pappas Sterr **Derek Peebles** Russell Pietrowiak Bob Pilat Matt Schmitz Sagar Sonar Allen Staron **Greg Summers** Fred Vogt Mike Walczak Matt Washkowiak Alan Wenderski **Tony Wolff** Jeff Wulbecker

Pace Village of Palatine **Bowman Consulting** HR Green Civiltech Village of Hanover Park **Bollinger Lach** Transystems IDOT IDOT IDOT Elk Grove Village Metra Village of Schaumburg HR Green Village of Buffalo Grove Village of Arlington Heights CCDOTH **City of Des Plaines** CMAP Village of Niles CCDOTH Stanley Consultants Clark Dietz Village of Barrington City of Rolling Meadows NWMC Baxter and Woodman Village of Hoffman Estates Ciorba Group Village of Mount Prospect

I. Call to Order

The Chair, President Darch called the meeting to order at 8:34 a.m.

II. Approval of Minutes

The minutes of the August 11, 2016 Technical Committee meeting were approved on a motion from President Hayes, seconded by Ms. Caddigan.

III. Agency Reports

a. CMAP

Mr. Pietrowiak reported that updated STP marks will be released soon for approval at the November Council of Mayors Executive Committee meeting. CMAP is not anticipating a call for LTA projects in 2017 due to lack of funding. CMAP is currently soliciting initial feedback towards development on the On To 2050 regional comprehensive plan, including through their Big Ideas Forum series. Finally he reported that comments on federal MPO reorganization legislation are still being accepted.

b. CMAP Council of Mayors Executive Committee No report.

c. IDOT Highways

Ms. Hooghkirk reported that IL 68 at Buffalo Grove Road was on the August letting, while six projects in the council area are projected for the January letting. The status sheets were distributed in the agenda packet. She also announced it was her last meeting due to her impending retirement.

d. IDOT Local Roads

Mr. Househ distributed project update sheets and noted the changes since the last meeting.

e. Cook County Department of Transportation and Highways.

Mr. Schmitz updated the committee on county projects in the council area. Mr. Ottesen asked about previous planning efforts on Quentin Road and the length of time the project has been in development. Mr. Cassady also asked about the possible jurisdictional transfer of Busse Road. Mr. Schmitz responded that he would have the appropriate department staff follow up with answers.

f. Metra

Mr. Mack reported on Metra's 2017 budget, noting that a 5.8% fare increase was approved and will help with some capital needs, but more funding including withheld state funding is needed. The budget will be approved at the November Metra Board meeting. Metra has a new chairman, current board member Norm Carlson. Finally, he reported that positive train control implementation was on schedule for 2019 and Metra has applied for a \$20 million federal grant to help fund the program.

President Hayes asked when the last fare increase was, and Mr. Mack responded that it was last ear. President Darch asked about Metra ridership. Mr. Mack reported that it was slightly down, about 1%, and that Metra attributed that fall to lower gas prices.

g. Pace

Mr. Andrews gave an update on the development of Pace's 2017 budget. It has no fare increase or service cut and is expected to be approved in November. He also reported that new express service on I-90 starts on December 19.

IV. NW Council FY 17-20 Surface Transportation Program

a. Current Program Update

Mr. Walczak presented the current program, noting that there were minimal changes since the last meeting.

b. Project Updates

i. Barrington – Lake Zurich Road Intersection Improvement

The project was moved from the MYB list to FY 2017 on a motion by Mr. Rummel, seconded by Mr. Cassady.

ii. Barrington – US 14 Grade Separation

Mr. Norris asked what the total project cost estimate is currently. Mr. Summers responded that it is \$65 million, and they are still seeking other sources, including other federal grants.

The right-of-way acquisition funding was moved from the MYB list to FY 2017 on a motion by Mr. Rummel, seconded by Ms. Caddigan.

iii. Buffalo Grove/Cook County – Lake-Cook Road Intersection Improvements and Lighting

Mr. Monico explained that the project was \$55 million overall, including funding from Buffalo Grove and other federal CMAQ funds.

The project was moved from the MYB list to FY 2017 and the lighting funding increased on a motion by Mr. Rummel, seconded by Mr. Ottesen.

iv. Des Plaines – Lee/Forest Intersection Improvement

The project was moved from the MYB list to FY 2017 on a motion by President Hayes, seconded by Mr. Norris.

v. Elk Grove Village – JF Kennedy Blvd and Elk Grove Blvd Resurfacing

The scope change was approved on a motion from Mr. Ottesen, seconded by Ms. Caddigan, and the project was moved from the MYB list to FY 2018 on a motion by Mr. Ottesen, seconded by President Hayes.

vi. Niles – Milwaukee Avenue and Waukegan Avenue lighting

The request was tabled as the committee requested staff to review the status of current and pending projects.

vii. Niles – Touhy/Gross Point Intersection Improvement

The project was moved from FY 2017 to FY 2019 on a motion by Mr. Norris, seconded by Ms. Caddigan.

viii. Rolling Meadows – Plum Grove Road lighting

The cost increase was approved on motion by Mr. Norris, seconded by Mr. Cassady.

c. Approval of Updated Program

The updated program was approved on a motion by Mr. Cassady, seconded by President Hayes.

V. New Projects Applications

Mr. Walczak reported that he received 12 new project applications as part of the new biannual call for projects cycle. The committee discussed how over-programmed the coming fiscal years are and where projects such as resurfacing and lighting should rank in relation to reconstructions and intersection improvements. Mr. Ottesen suggested tabling the new applications. Mr. Rummel asked if a project can be promised funding if it is on the MYB list. Mr. Walczak said that with current funding, the Council is over-programmed through four years and advanced funding would be needed to bring new projects in. Mr. Norris noted that the current program needed to be better prioritized and the MYB list needs to be cleared of projects that are not moving.

The committee approved postponing consideration of the new project applications until the next meeting on a motion by Mr. Ottesen, seconded by Mr. Norris.

VI. Approval of Updated Program The updated program was approved on a motion by Mr. Ottesen, seconded by Mr. Norris.

VII. Functional Classification Requests

The Gannon Drive and Rohrssen Road requests from Hoffman Estates were approved on a motion from Mr. Ottesen, seconded by Mr. Rummel, with Mr. Norris abstaining.

The Bernard Drive request from Buffalo Grove was approved on a motion from Ms. Caddigan, seconded by Mr. Ottesen. The request from Weidner was withdrawn.

VIII. Other Business

There was no other business.

IX. Next Meeting

The next meeting was scheduled for February 24.

X. Adjourn

The meeting was adjourned at 9:10 a.m. on a motion from President Hayes, seconded by Mr. Norris.

/6/2017	Selections: RCO: 03 Engine	eer	1 .	OCAL RO	DADS & STR	EETS STATI	JS SHEET FOR I	EDERAL	AID PROJECTS					Attachme
3	Fund: stu Tip Fu	ind:					VEST REGIONAL							
Local Agency/ Section ecord id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co	st/Fed Cos	t/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 Review STATE * NIPC * *
BARRINGTON 080008400PV	- Hart Road at US 14 INTERSECTION IMPROVEMENT		E1: / / E2: FFY14 /	/ / CMAQ /	/ / 927,604 /	/ 0 / 742,083 /		NR	Yes A 2 /11/2013		1/19/2018	AH CR Transyste	DL	NR * NR * *
			/ RW: FFY14	CMAQ /	/ 322,000 / /	258,000 /	A	Destination						* * *
1393					5,760,000 / 2,875,000 / /	4,380,000 / 2,300,000 / /			PE1 lead (Local Only funds 0-0129; 09-00174-05-CH).	s). PDR addendum a	approved 8/25/15.	Lake Co lead for	PE2/Constru	* * * *
2 BARRINGTON 110008701PV	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS		E1: / / E2: FFY15 / / RW: FFY15 /	ILL /	/ 371,926 / 92,982 / 1,826,000 /	/ 0 / 185,963 / 913,000 /					1/19/2018	AH CR Civiltech		* * * * *
2538			C: FFY18 /	,	348,700 /	/ 2,789,600 / / /	REMARKS:		GS project by State. PE2 ki an 2018 as placeholder).	ck-off meeting held	1/13/16. 'Indefinite	hold due to ROW		* * * *
BARRINGTON 120008900PK	- Parking Garage at Metra Station PARKING GARAGE INSTALL SIGNALS		E1: / / E2: FFY17 / /	/	/ / 240,092 / /	/ 0 / 120,046 / /	CE 1 10/28/2014	NR	No		3/9/2018	AH CR Gewalt Ha	NR	* * * *
1392			RW: FFY18 / / C: FFY18 / /	/	95,000 / / 2,300,500 / /	47,500 / / 1,840,400 / /	REMARKS:	Proposing	stage construction: 1-acces	ss rd/signals (FY17);	; 2-parking deck (F	ytbd).		* * *
4 DES PLAINES 140022000TL	FAP0330 - Lee St/ForestAv Algonquin to Oakton to Jeannette to Dead End	1,760,000	E1: /	/ 4-0006 /		/ / / 0 /	CE 1 9 /21/2015	NR	Yes		9/22/2017	AH CR Gewalt Ha		* NR * NR *
	INTERSECTION IMPROVEMENT INSTALL SIGNALS		E2: FFY16 /	STPL / STPL /	307,378 / / 260,000 /	149,000 /	A							* * *
2522			C: FFY17 /	STPL /	1,760,000 / /	/	REMARKS:	Max STP-I	.: \$1,687,000. PE2 kick-off	meeting held 8-2-16).			* *

/6/2017 Se	lections: RCO: 03 Engin		L	OCAL R	OADS & STRE	ETS STATUS	S SHEET FOR	FEDERAL	AID PROJECTS						
3	Fund: stu Tip F	und:	L	OCATE	D IN THE CMAP	NORTHW	EST REGIONA	L COUNC	<u>IL</u>						
Local Agency/ Section ecord id	-		T.I.P. NO. FFY/Fund/Co	ost/Fed Co	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Re Requested CDCertified DTCD Est/Act CD DT DT	q Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		Review
ELK GROVE VILL 150006500RS 2550	- JFK/Elk GroveBl Arlington Heights Rd to Victoria RESURFACING		1: / / 2: / W: /	16-0032	/ / / / / / / / / / / / 1,459,000 / / /	/ 0 / / / / 1,167,200 / /	CE 1 REMARKS:	NR Kick-off me	No E 6 /30/2017 eeting held 11-2-15. 1-19-1	18 letting per LA (12-7	1/19/2018 -16).	AH CR Civiltech	NR No	NR	* NR * * * * * * * *
HOFFMAN ESTATE 150009500RS	S FAU1318 - Bode/Harmon Woodlawn to Roselle to Golf to Bode RESURFACING; C & G SIDEWALKS	1,980,000 E E R ¹	1: / 2: / W: /	16-0021	 	/ 0 / / / /	CE 1 9 /10/2015	NR	No		4/28/2017	AH CR Ciorba	NR No	NR	* NR * * * * * *
2713		(C: FFY17 / / /	STPL	/ 1,980,000 / / / / / /	1,584,000 / / /	REMARKS:	Max STP-L	L: \$1,172,000. Item No. 14	4.					* * *
NILES 130011600TL	FAU1334 - Howard St Milwaukee Av to Lehigh Av RESURFACING PEDESTRIAN UNDERPASS	R	1: / / 2: FFY17 / / W: /	13-0010 STPL	/ / / 350,000 / / / / /	/ 0 / 175,000 / / /	CE 2	NR	No E 6 /30/2017	<i>.</i>	1/1/2018	AH CR GHA	NR Yes	NR	* NR * * * * *
2348		(C: FFY18 / / /	SIPL	/ 4,750,000 / / / / / /	3,800,000 / / /	REMARKS:	ork on exis	029 included. Scope chang sting bridge.	ge from recon and brid	age work to RS, bik	epath and Bike E	snage. No w		* * *
PROSPECT HEIGH 000004200FP	T - Wolf Road Camp McDonald Road to Euclid Avenue RECONSTRUCTION SIGNAL TIMING/PROGRESSION		1: / / 2: /	98-0105	 	/ / /	CE 2	E PM	yes E	E	1/1/2020	AH CR			* * * *
26			W: / C: MYB / /	STPL	/ / / 6,441,515 / / /	/ / 2,000,000 / / /	REMARKS:	-	cost sharing issues. Re-sta P. Need schedule.	urt k/o held 12/8/10. St	tate \$'s/part. for var	ious stgs. Phase	919		* * * *

*4/6/2017	Selections: RCO: 03 Engin	eer		LOCAL R	ROADS & STRE	EETS STAT	US SHEET FOR	FEDERAL	AID PROJECTS						
03	Fund: stu Tip Fu	und:		LOCATE	D IN THE CMAP	NORTH	WEST REGIONA		IL						
Local Agency/ Section Record id			T.I.P. NO. FFY/Fund/C	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC *
9 PROSPECT HEIG 980003800FP 755	IGHT - Wolf Rd. Palatine Road to Camp McDonald RECONSTRUCTION	E	:1: :2: RW:	-98-0105 / / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / 3,165,000 / / /	/ / / 2,000,000 / /	CE 2 REMARKS:	E PM Drainage/o hedule (5/3	ves cost sharing issues. Re-start k/o 31/13).	o held 12/8/10. Si	1/1/2020 tate \$'s/part. for var	AH CR Stanley ious stages. Nee		S	* A * 7 /15/1999 * * * * * *
				/	/ /	/	1								*
10 ROLLING MEADO 090009800CH	OWS - Algonquin Road at New Wilke Road INTERSECTION IMPROVEMENT		03 :1: :2:	-06-0006 / / /	/ / / / / /	/ 0 / /	CE 2	E PM	Yes E 6 /30/2017		1/1/2018	AH CR CBBEL		Exempt	* Exempt * *
	MODERNIZE TRAFFIC SIGNALS		W: FFY17	/ / STPL /	/ / / 600,000 / / /	/ 300,000 /	1								* * *
			C: MYB	/ STPL	/ 2,700,000 /	1,890,000 /	REMARKS:	Need proje	ect update (09-06-16).						*
1390				/	/ /	/									*
11 SCHAUMBURG 140011300BT	FAP0364 - Roselle Rd Central Rd to Hillcrest Blvd BIKEWAYS PEDESTRIAN OVERPASS		03 1: 2: FFY17	-16-0015 / / / STPL /	/ / / / / 299,131 / / /	/ 0 / 149,566 / /		A 4 /16/2015 PH	No 5		6/15/2018	AH CR Ciorba	NR	NR	* NR * * *
			RW: C: FFY18	/ / / STPL	/ / / / / 3,252,400 /	/ / 2,601,920 /	REMARKS:	PE2 kick-c	off meeting held 2-2-17.						* * *
2671				/	/ / / /	/									*
12 SCHAUMBURG 140011400PV	FAU1689 - Woodfield Rd Meacham Rd to 53 E Frontage Rd	E	03	-14-0017 / /		/ 0 /	CE 2 1 /26/2016	NR	A		11/9/2018	AH CR TranSyste		NR	* NR *
	RECONSTRUCTION; LIGHTING MOD TRAFFIC SIG; DRAINAGE		2: FFY16	/ STPL / /	. 	0 / / /			1 /26/2016			-			*
			C: FFY17	/ / STPL	, , 	, , , ,	REMARKS:	PE1 Section	on Number for DA. Staged cons	struction under -0	01-PV and -02-PV.				* * *
2601				/	/ /	1									*

/6/2017 S	Selections: RCO: 03 Engine		LC	OCAL RC	DADS & STR	EETS STATU	JS SHEET FO	R FEDERA	L AID PROJECTS					
)3	Fund: stu Tip Fur	nd:	L	CATED	IN THE CMA	P <u>NORTHV</u>	VEST REGIO	AL COUN	<u>CIL</u>					
Local Agency/ Section Record id			T.I.P. NO. FFY/Fund/Cos	t/Fed Cost	t/Authorized		Enviror mental Approv	Hearing	Design Appv ROW Req g Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC * *
3 SCHAUMBURG 140011401PV	FAU1689 - Woodfield Rd Martingale Rd to E Frontage Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	E	1: / / 2: FFY17 / / 2: FFY17 / /	/ STPL / /	/ 5,298,002 / / 250,000 / /	/ 0 / 263,401 / 125,000 / /	A		A 1 /26/2016 er 00-PV. PE2 kick-off meeting	h-110/0/17	11/9/2018	AH CR Civiltech		* * * * * *
2624			0	STPL / CMAQ / /	5,800,000 / 2,630,000 / /	4,000,000 / 2,106,000 / /	REMAR	S: FETUNU		neiu 2/3/17.				* * *
14 SCHAUMBURG 140011402PV	FAU3073 - Woodfield Rd Meacham Rd to Martingale Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	E	03-14 1: / 2: FFY16 / / 2: FFY17 /	/ / STPL / /	/ 543,399 / / 420,000 /	/ 0 / 271,699 / / 210,000 / /		NR 16	Yes A 1 /26/2016		11/9/2018	AH CR Civiltech	NR No	* * * * *
2625		(C: FFY19 / /	STPL / / /	5,600,000 / / /	4,000,000 / / /	REMAR	S: PE1 und	er 00-PV. PE2 kick-off meeting	held 3-21-16.				* * * *
5 SCHAUMBURG 140011500PV	FAU2582 - Plum Grove Rd IL 58 (Golf Rd) to IL 72 (Higgins Rd) RECONSTRUCTION MODERNIZE TRAFFIC SIGNALS	E	03-14 1: / 2: FFY16 / 2: FFY17 / /	/ / STPL / /	/ 512,924 / / 200,000 /	/ 0 / 256,462 / 100,000 /		NR 16	Yes A 1 /20/2016		1/19/2018	AH CR B&W	NR No	NR * NR * * * *
2596		(C: FFY17 / /) STPL / /	4,950,000 / / /	3,960,000 / / /	REMAR	S: PE1 by C ges.	CBBEL. Stage construction. PE2	2 kick-off meeting	held 3-21-16. Need	d funding breakdo	own by sta	* * * *
SCHAUMBURG 140011501PV	FAU2582 - Plum Grove Rd Wiley Rd to Golf Rd (IL58) RECONSTRUCTION		03-14 1: / / 2: FFY16 /	-0020 / STPL /	/ / 650,000 /	/ 0 / 325,000 /		NR 16	Yes A 1 /20/2016		1/19/2018	AH CR CBBEL	NR	* * *
	RECONCINCCION	R	/ RW: FFY17 / /	/ STPL / /	/ 425,000 / /	/ 212,500 / /							No	* * *
2626		(C: FFY18 / /	STPL / / /	6,150,000 / /	4,000,000 / /	REMAR	S: PE1 und ge.	er 00-PV. Stage construction. P	'E2 kick-off meetin	ng held 3-14-16 Ne	ed funding break	down by sta	* * *

4/6/2017 5	Selections: RCO: 03 Engine	er	LO	CAL ROADS & S	REETS STAT	US SHEET FOR	FEDERAL	AID PROJECTS						
3	Fund: stu Tip Fur	nd:	LO	CATED IN THE CM	IAP <u>North</u>	WEST REGIONA		<u>IL</u>						
Local Agency/ Section			T.I.P. NO. FFY/Fund/Cost/I	Fed Cost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt		Review * NIPC * *
7 SCHAUMBURG 150011900PV	FAU1103 - National Pkwy Plum Grove Rd to IL Route 58 RECONSTRUCTION DRAINAGE; LIGHTING		03-16-0 : / / : FFY16 / S / V: FFY17 / S	/ / TPL / 597,306 /	/	/ A /	NR	Yes A 5 /2 /2016		9/21/2018	AH CR Civiltech	U.	NR	* NR * * * *
2637		С	: FFY18 / S / /	TPL / 5,544,000 / /	/ 4,000,000 / /	/ REMARKS: / /	Sept 2018	letting per LA (1-17-17).						* * *
8 SCHAUMBURG 160006800WR	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS		/ :: FFY17 / S / IL V: FFY18 ^{/ S}	/ / TPL / 748,172 L / 214,860 STPL / 1,700,000	/ 0 / 374,086 / / 625,000	/ A / A /	NR	Yes E 4 /15/2017		4/27/2018	AH CR TranSyste	NR No	NR	* NR * * * *
2715		С	: FFY18 / S / C	CMAQ / STPL / 6,272,000 CMAQ / LL / 1,109,400	/ 2,320,000	/ REMARKS:		V: \$692,500 ILL. Kick-off meetin ids on ROW (Quick-Take?).	ng held 1-18-17. I	Needs Tech Memo	Approval. Let			* * * *
9 STREAMWOOD 100005500WR	FAU1321 - Irving Park Rd Schaumburg Rd to Bartlett Rd WIDENING & RESURFACING	E2 RV	/ IL : FFY17 / S	L / 687,558 / TPL / 555,884 L / 255,442 TPL / 1,000,000 L / 175,000 STPL / 7,831,875	/ 0 / 272,942 / / 500,000 / / / 4,987,500	/ A / A /	E Max ILL: \$	Yes A 2 /2 /2015 2,621,000. PE2 kick-off meetin	g held 9-14-16.S	11/17/2017	AH CR HR Green	NR No	NR	* NR * * * * * * * * * *
2109			/ II /	LL / 1,502,989 /	/	/ /	Int Imp 2nd	d.						* * *
0 STREAMWOOD 150005800CH	FAU1345 - North Av Lake St INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	1,082,750 E1 E2 RV	/ : FFY16 / S / IL	/ / TPL / 60,400			NR	No		1/19/2018	AH CR HR Green	NR No	NR	* NR * * *
2673		с	/ : FFY17 / S / IL /			/ REMARKS: /	Max STP-	L: \$896,400. Max ILL: \$50,600.	PE2 kick-off mee	eting held 9-14-16.	1/19/2018 per LA	A 4-6-17.		* * *

*4/6/2017 S	-	ineer Fund:							AID PROJECTS						
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO.		st/Authorized	<u>NORTHW</u>	EST REGIONA Environ- mental Approval	Public Hearing Status	LE Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	STATE	Review * NIPC * *
21 STREAMWOOD 150005900CH	FAP1684 - East Av Irving Park Rd INTERSECTION IMPROVEMEN MODERNIZE TRAFFIC SIGNAI	IT _S	03 E1: E2: FFY16 RW:	8-16-0012 / / STPL / /	/ / / 50,500 / / /	/ 0 / 25,250 / / /	CE 1 8 /12/2016	NR	No		1/19/2018	AH CR HR Green		NR	* NR * * *
2674			C: FFY17	, stpl , ill ,	/ 715,000 / / 29,750 / / /	566,800 / / /	REMARKS:	Max STP-I -6-17.	L: \$592,050. Max ILL: \$29,750.	PE2 kick-off me	eting held 9-14-16.	1/19/2018 letting	per LA 4		* * *
22 STREAMWOOD 150006200RS	FAU1661 - Streamwood BI Bartlett Rd to Park BI RESURFACING		03 E1: E2: RW:	8-17-0004 / / / /	 	/ 0 / / /	CE 1 9 /15/2015	NR	No		4/28/2017	AH CR HR Green	NR No	NR	* NR * * * *
2712			C: FFY17	/ / STPL / /	/ / / 810,000 / / / / /	648,000 / / /	REMARKS:	Max STP-I	L: \$648,000. Item No. 178.						* * * *
23 WHEELING 130008001LT	FAP0343 - Dundee Rd Cambridge Dr to Northgate Pkwy LIGHTING		03 E1: E2:	8-14-0007 / /		/ 0 /	CE 1 1 /21/2014	NR	No		4/28/2017	AH CR Civiltech	NR	NR	* NR * *
			RW:	/ / /		/ / /		DE1/DA	nder 13-00080-00-LT. Item No.	176			No		* * *
2597			C: FFY17	/ STPL / /	/ 1,725,000 / / / / / /	1,380,000 / / /	REMARKS:	re i/da ur	1001 13-00000-00-L1. Item No.	170.					* * *

COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOTH) NORTHWEST COUNCIL OF GOVERNMENTS REPORT

2017 - 2021

CONSTRUCTION								
Project Name - Limits	Scope		Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
PAVEMENT PRESERVATION AND REHABILITATION PROG	RAM (2015)							
1) Busse Rd - Golf Rd to Lonnquist Blvd	Hot-Mix Asphalt, Resurfacing, Concrete Patching	\$3,12	28,151.90 (A)	2015	6/17/2015	8/6/2015	11/23/2015	8/20/2016
2) Winnetka Rd - E of I-94 Bridge to Hibbard Rd								
Edens E Frontage Rd - Lincoln Ave to Harms Rd								
4) Mundhank Rd - N Meadow Ct to Barrington Rd								
5) Otis Rd - Brinker Rd to Dundee Ave								
Municipalities: Barrington Hills, Mount Prospect, South Ba	0							
STATUS: Final acceptance completed 8/29/16. Form 69 r	eturned on 1/26/2017. Final Change Order to be processed up	oon rece	ipt and review	of closeout paperwo	rk from Contract	tor.		
LAKE COOK RD (GROUP 2-2015)								
1) Over Buffalo Creek	Bridge Improvement - Joint Replacement, Deck and	\$	582,740.00	2016	3/23/16	5/18/16	9/6/16	11/30/2016
2) Over Wisconsin Railroad	Structural Repairs							
Municipalities: Buffalo Grove, Wheeling								
STATUS: Completing punch list work. Checking final quar	tities. Waiting for final acceptance.							
PAVEMENT PRESERVATION AND REHABILITATION PROG	RAM (2016)							
1) Mundhank Rd - Barrington Rd to Freeman Rd	Hot-Mix Asphalt Resurfacing with Patching	\$	2,199,610.65	2017	1/11/2017	3/27/2017	Est. Q2 2017	Est. 12/04/17
2) Lake Cook Rd - At Takeda Pkwy								
3) Edens E Frontage Rd - Old Orchard Rd to Glenview Rd								
Edens W Frontage Rd - Illinois Rd to Orchard Ln								
Municipalities: Northbrook, Skokie, South Barrington, Wile	mette							
STATUS: Contract approved by the County Board on 3/22	2/17. Preconstruction conference scheduled for 4/6/17. Work	anticipa	ated to begin ir	n the Spring of 2017.				
CENTRAL RD								
Ela Rd to Roselle Rd	Full road construction, including land bridge, culvert	\$	13,481,129.47	2017	2/17/2017		Est. Q2 2017	5/25/2018
	removal and reconfigured replacement, new tollway ramp							
Municipalities: Hoffman Estates, Schaumburg STATUS: Contract in procurement process. Work anticipa	ited to begin in the Sping of 2017.							
ROSELLE ROAD								
At Schaumburg Road	Traffic signal modernization and channelization	\$	937,913.90	2017	1/11/2017		Est. Q2 2017	Est. 9/15/17
Municipalities: Schaumburg								
STATUS: Contract in procurement process. Work anticina	ated to begin in the Spring of 2017							

STATUS: Contract in procurement process. Work anticipated to begin in the Spring of 2017.

Project Name - Limits	Scope		Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
LAKE COOK RD	500pt		231, 6031	ogrammed real	Letting Date			const. Lilu
	Device Freise des (D. (fels Constanting)	~	200.050.00	2017				
Raupp Blvd to Hastings Ln	Design Engineering (Buffalo Grove leading)	\$	209,850.00	2017				
	ROW Acquisition	\$	6,880,000.00	2017				
	Construction Engineering	\$	8,089,096.95	2017				
	Widening and Pavement Reconstruction, Intersection	\$	53,927,313.03	2018	Est. Q4 2017			
	Improvement, Traffic Signal Modernization							
Municipalities: Buffalo Grove, Wheeling STATUS: 97% plans with final concurrence anticipated f	for end of May. ROW acquisition, agreements, and permits ong	oing. ⁻	Targeting Fall 201	7 Letting.				
TOUHY AVE								
Elmhurst Rd to Mount Prospect Rd	Design Engineering	\$	1,242,281.36	2017				
·	UPRR Agreements	\$	2,000,000.00	2017				
	Construction Engineering	\$	6,755,800.00	2017				
	Pavement Reconstruction, New Alignments, Grade	Ś	71,391,324.00	2018	Est. Q1 2018			
	Separations, Intersection Improvements, Drainage	Ļ	71,331,324.00	2010	L31. Q1 2010			
	Improvements, New Street Lights, Bike path							
Municipalities: Chicago, Des Plaines, Elk Grove STATUS: 95% plans. Agreements and permits ongoing.	Utility relocation anticipated to begin this summer.							
SHOE FACTORY RD								
Essex Dr to East of Beverly Rd	Design Engineering (Hoffman Estates leading)	\$	256,219.22	2017				
,,,,,	BOW Acquisition	Ś	748.064.00	2017				
Municipalities: Hoffman Estates	ROW Acquisition Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design.	\$ \$ ROW (748,064.00 10,627,028.00 acquisition ongoin	2017 2019 ng.	Est. Q1 2019			
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design.	\$	10,627,028.00 acquisition ongoir	2019 ng.				
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits	Pavement reconstruction of 4 lanes with median	\$	10,627,028.00	2019	Est. Q1 2019 Letting Date	Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design.	\$	10,627,028.00 acquisition ongoir	2019 ng.		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design.	\$	10,627,028.00 acquisition ongoir	2019 ng.		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design.	\$ ROW a	10,627,028.00 acquisition ongoir Est. Cost	2019 ng. Programmed Year		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract)	\$ ROW a	10,627,028.00 acquisition ongoir Est. Cost	2019 ng. Programmed Year		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path	\$ ROW a	10,627,028.00 acquisition ongoir Est. Cost	2019 ng. Programmed Year		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path	\$ ROW a	10,627,028.00 acquisition ongoir Est. Cost	2019 ng. Programmed Year		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17.	\$ ROW a	10,627,028.00 acquisition ongoin Est. Cost 685,943.97	2019 ng. Programmed Year 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract)	\$ ROW a	10,627,028.00 acquisition ongoir Est. Cost	2019 ng. Programmed Year		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17.	\$ ROW a	10,627,028.00 acquisition ongoin Est. Cost 685,943.97	2019 ng. Programmed Year 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path	\$ ROW : \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06	2019 ng. 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract)	\$ ROW : \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06	2019 ng. 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path	\$ ROW : \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06	2019 ng. 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo	\$ ROW a \$ \$ r bike	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st	2019 ng. 2017 2017 tudy.		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering	\$ ROW a \$ \$ r bike \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14	2019 ng. 2017 2017 2017 tudy. 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering Design engineering	\$ ROW a \$ \$ r bike \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14 1,500,000.00	2019 ng. 2017 2017 2017 tudy. 2017 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering Design engineering Reconstruction of roadway with potential widening,	\$ ROW a \$ \$ r bike \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14	2019 ng. 2017 2017 2017 tudy. 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering Design engineering Reconstruction of roadway with potential widening, drainage improvements, and channelization. Includes	\$ ROW a \$ \$ r bike \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14 1,500,000.00	2019 ng. 2017 2017 2017 tudy. 2017 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington STATUS: Engineering consultant issued notice to procee QUENTIN RD	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering Reconstruction of roadway with potential widening, drainage improvements, and channelization. Includes replacement of bridge over Salt Creek and new multi-use	\$ ROW a \$ \$ r bike \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14 1,500,000.00	2019 ng. 2017 2017 2017 tudy. 2017 2017 2017 2017		Award Date	Const. Start	Const. End
Municipalities: Hoffman Estates STATUS: Plan status under evaluation. Cook County and PHASE I - PRELIMINARY ENGINEERING Project Name - Limits BUSSE RD Golf Rd to Central Rd Municipalities: Mount Prospect STATUS: Enviromental Survey Request (ESR) submitted CENTRAL RD Barrington Rd to Huntington Blvd Municipalities: Hoffman Estates, South Barrington	Pavement reconstruction of 4 lanes with median d Village are working on a supplemental agreement for design. Scope Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path I to IDOT for review on 4/7/17. Preliminary engineering (Various Services Contract) Pavement reconstruction, multi-use path ed on 3/27/14. Draft IGA with Hoffman Estates under review fo Preliminary engineering Design engineering Reconstruction of roadway with potential widening, drainage improvements, and channelization. Includes	\$ ROW a \$ \$ r bike \$ \$	10,627,028.00 acquisition ongoin Est. Cost 685,943.97 292,604.06 path portion of st 425,041.14 1,500,000.00	2019 ng. 2017 2017 2017 tudy. 2017 2017 2017 2017		Award Date	Const. Start	Const. End

ESTIMATED FY 17 MARK	
FY 17 AVAILABLE BALANCE	

\$ 20,909,081

FY 17 AVAILABLE BALANCE											\$ 20,909,081
FY 17 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Fed	deral STP \$	Letting	Notes	
Lively Blvd	Landmeier to Higgins	Elk Grove Village	03-16-0031	Construction	14.8	\$ 943,238	\$	754,589	Let - January		
Plum Grove Rd	US 14 to Aldridge	Palatine	03-16-0023	Construction	24.8	\$ 2,284,089	\$	1,827,271	Let - March		
Dundee Rd Lighting	Cambridge to Northgate	Wheeling	03-14-0007	Construction	Lighting	\$ 1,725,000	\$	1,380,000	April 2017		
Harmon Blvd and Bode Rd	Woodlawn to Roselle/Golf to Bode	Hoffman Estates	03-16-0021	Construction	25.9	\$ 1,980,000	\$	1,584,000	April 2017		
Streamwood Blvd	Bartlett to Park Blvd	Streamwood	03-17-0004	Construction	14.3	\$ 810,000	\$	648,000	April 2017		
Lee/Forest	Intersection Improvement	Des Plaines	03-14-0006	Construction	55	\$ 1,760,000	\$	1,408,000	September 2017		
Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Buffalo Grove	03-11-0020	Construction	95	\$ 14,889,500	\$	4,000,000	September 2017	County let, also CMAQ	
Weiland Rd Extension	Buffalo Grove to Lake Cook	Buffalo Grove	03-11-0020	Construction	75	\$ 10,285,400	\$	4,000,000	September 2017	County let, also CMAQ	
Lake-Cook Rd	Raupp to Hastings	Buffalo Grove	03-11-0020	Construction	Lighting	\$ 3,025,000	\$	2,420,000	September 2017	County let, also CMAQ	
Irving Park Rd	Bartlett to Schaumburg	Streamwood	03-09-0073	Construction	90	\$ 6,695,000	\$	4,000,000	November 2017		
Lake Zurich Road Realignment	Intersection Improvement	Barrington	03-14-0010	Construction	70	\$ 3,487,000	\$	2,789,600	TBD 2017	ROW issues with library	
Algonquin Rd @ Meacham Rd	Intersection Improvement	Schaumburg	03-03-0102	E2	80	\$ 500,000	\$	250,000	Obligated		
Woodfield Rd	Meacham to Martingale	Schaumburg	03-14-0017	ROW	75	\$ 420,000	\$	210,000	Obligated		
Roselle Rd Bike Bridge	Bike Bridge	Schaumburg	03-13-0012	E2	Bikeway	\$ 300,000	\$	150,000	Obligated		
Plum Grove Rd	Higgins to Golf	Schaumburg	03-14-0020	ROW	60	\$ 200,000	\$	100,000	Obligated		
Plum Grove Rd	Golf to Wiley	Schaumburg	03-14-0020	ROW	60	\$ 425,000	\$	212,500	Obligated		
East Ave @ Irving Park Rd	Intersection Improvement	Streamwood	03-16-0012	E2	54.8	\$ 50,500	\$	25,250	January 2018		
North Ave @ Lake St	Intersection Improvement	Streamwood	03-16-0013	E2	56.5	\$ 60,400	\$	30,200	January 2018		
Irving Park Rd	Bartlett to Schaumburg	Streamwood	03-09-0073	ROW	90	\$ 1,000,000	\$	500,000	November 2017		
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	E2	Transit	\$ 240,000	\$	120,000	March 2018		
US 14 Grade Separation	Grade Separation	Barrington	03-14-0010	ROW	70	\$ 9,645,000	\$	4,000,000	TBD		
TOTAL FY 17 PROGRAM											\$ 30,409,410
FY 17 FINAL BALANCE											\$ (9,500,329)

ESTIMATED FY 18 MARK FY 17 UNSPENT BALANCE FY 18 AVAILABLE BALANCE											\$ \$ \$	8,687,388 (9,500,329) (812,941)
FY 18 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score		Total \$	Federal STP \$	Letting	Notes		
US 14 @ Hart Rd	Intersection Improvement	Barrington	10-00-0129	Construction	85	\$	7.000.000		-			
Plum Grove Rd	Golf to Wiley	Schaumburg	03-14-0020	Construction	60	\$	6,100,000	• • • • • • • • •	,			
Plum Grove Rd	Higgins to Golf	Schaumburg	03-14-0020	Construction	60	\$	4,500,000					
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	Construction	Transit	\$	2,300,500					
Roselle Rd Bike Bridge	Bike Bridge	Schaumburg	03-13-0012	Construction	Bikeway	•	3,252,000					
JF Kennedy/Elk Grove	Arlington Hts to Victoria	Elk Grove Village	03-13-0012	Construction	11.8	\$	2,968,000		-			
North Ave @ Lake St	Intersection Improvement	Streamwood	03-16-0013	Construction	56.5	φ \$	1,082,750		,			
East Ave @ Irving Park Rd	Intersection Improvement	Streamwood		Construction	50.5 54.8	э \$	650,000		,			
ş		Niles	03-16-0012									
Waukegan Rd	Main St to Milwaukee Ave	Niles		Construction	29.5	\$	3,750,000					
Milwaukee Ave	Greenwood to Albion	NIIES		Construction	34.5	\$	5,000,000	\$ 4,000,00	January 2018			
Palatine Rd	Smith to Roselle	Palatine	03-16-0008	E1	40.6	\$	380,000	\$ 190,00) TBD 2020			
Woodfield Rd	Martingale to East Frontage	Schaumburg	03-14-0017	ROW	75	\$	250,000					
State/National	Plum Grove to Golf	Schaumburg	03-16-0010	ROW	36.5	\$	693,000					
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	ROW	Transit	\$	95,000					
Howard St	Milwaukee to Lehigh	Niles	03-13-0010	E2	85	\$	350,000					
TOTAL FY 18 PROGRAM FY 18 FINAL BALANCE											\$	27,372,300 (28,185,241) 8 687 388
											•	
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS	Limits/Scope	Municipality	tip id	Phase	Score		Total \$	Federal STP \$	Letting	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE	Limits/Scope Intersection Improvement	Municipality Schaumburg	TIP ID 03-03-0102		Score 80	\$	Total \$ 6,000,000		-	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS	-							\$ 4,000,00	January 2019	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh	Schaumburg	03-03-0102	Construction	80		6,000,000 5,544,000 4,750,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00	January 2019 January 2019	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg	03-03-0102 03-16-0010	Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh	Schaumburg Schaumburg Niles	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction	80 36.5 85	\$ \$ \$	6,000,000 5,544,000 4,750,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$	(28,185,241) 8,687,388 (28,185,241)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$	(28,185,241) 8,667,388 (28,185,241) (19,497,853)
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FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$	(28,185,241) 8,667,388 (28,185,241) (19,497,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK FY 19 UNSPENT BALANCE	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388 (39,297,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale	Schaumburg Schaumburg Niles Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000	\$ 4,000,000 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00	 January 2019 January 2019 January 2019 January 2019 January 2019 	Notes	\$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK FY 19 UNSPENT BALANCE FY 20 AVAILABLE BALANCE	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale Martingale to East Frontage	Schaumburg Schaumburg Niles Schaumburg Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000 5,800,000	\$ 4,000,00 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00 \$ 4,000,00	 January 2019 		\$ \$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388 (39,297,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK FY 19 UNSPENT BALANCE FY 20 AVAILABLE BALANCE FY 20 PROJECTS	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale Martingale to East Frontage	Schaumburg Schaumburg Niles Schaumburg Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75 75 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000 5,800,000	\$ 4,000,00 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00 \$ 4,000,00	Letting	Notes	\$ \$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388 (39,297,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 AVAILABLE BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK FY 19 UNSPENT BALANCE FY 20 AVAILABLE BALANCE	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale Martingale to East Frontage	Schaumburg Schaumburg Niles Schaumburg Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000 5,800,000	\$ 4,000,00 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00 \$ 4,000,00	Letting		\$ \$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388 (39,297,853)
FY 18 FINAL BALANCE ESTIMATED FY 19 MARK FY 18 UNSPENT BALANCE FY 19 PROJECTS Algonquin Rd @ Meacham Rd State/National Howard St Woodfield Rd Woodfield Rd TOTAL FY 19 PROGRAM FY 19 FINAL BALANCE ESTIMATED FY 20 MARK FY 19 UNSPENT BALANCE FY 20 AVAILABLE BALANCE FY 20 PROJECTS	Intersection Improvement Plum Grove to Golf Milwaukee to Lehigh Meacham to Martingale Martingale to East Frontage	Schaumburg Schaumburg Niles Schaumburg Schaumburg	03-03-0102 03-16-0010 03-13-0010 03-14-0017 03-14-0017	Construction Construction Construction Construction	80 36.5 85 75 75 75	\$ \$ \$	6,000,000 5,544,000 4,750,000 5,600,000 5,800,000	\$ 4,000,00 \$ 4,000,00 \$ 3,800,00 \$ 4,000,00 \$ 4,000,00	Letting		\$ \$ \$ \$ \$ \$	(28,185,241) 8,687,388 (28,185,241) (19,497,853) 19,800,000 (39,297,853) 8,687,388 (39,297,853)

MYB Program

Ready to Go List Park Blvd Irving Park to Schaumburg Streamwood Construction 17.3 \$ 960,000 \$ 768,000 TBD 2018 Buttitta Dr Barrington to East Streamwood Construction 14.3 \$ 350,000 \$ 280,000 TBD 2019 Currently Advancing Municipality TIP ID Federal STP \$ Anticipated FY Phase Score Total \$ Notes Kensington Rd Dryden to Village Limits Arlington Heights Construction 19.6 \$ 1,759,300 1.407.440 2018 \$ 03-14-0010 E2 2016 US 14 Grade Separation Barrington 3,120,000 1,560,000 \$ \$ 03-14-0010 Construction US 14 Grade Separation Barrington \$ 38,084,000 \$ 4,000,000 2018 IL 72/Oakton/IL 83 lighting 2020 Part of IDOT Intersection Improvement Elk Grove Village 36.0 \$ 1,277,000 \$ 1,021,600 Construction Kirchoff Road Wilke to Hicks Rd 2018 Rolling Meadows E2 30 \$ 95,424 \$ 47,712 Kirchoff Road Wilke to Hicks Rd Rolling Meadows Construction 30 \$ 2,042,000 \$ 1,633,600 2018 Old Wilke/Weber Rolling Meadows Construction 45 \$ 3,270,000 \$ 2,289,000 2020 Old Plum Grove to Limits TBD 2017 Plum Grove Rd lighting Rolling Meadows Phase II 15.4 \$ 93,500 \$ 46,750 Plum Grove Rd lighting Old Plum Grove to Limits Rolling Meadows Construction 15.4 \$ 926,500 \$ 741,200 TBD 2017 Palatine Rd Smith to Roselle Palatine Phase II 40.6 \$ 267,500 \$ 133,750 2019 Must apply for CMAQ/TAP Palatine Rd Smith to Roselle Palatine ROW 40.6 \$ 200,000 \$ 100,000 2019 Must apply for CMAQ/TAP Palatine Rd Smith to Roselle Palatine Construction 40.6 \$ 4,470,313 \$ 3,576,250 2020 Must apply for CMAQ/TAP Meacham Rd Higgins to Golf Schaumburg Construction 26 \$ 3,402,500 \$ 2,722,000 2021 Woodfield to Golf 27.8 2018 National Pkwy Schaumburg Phase II \$ 358,000 \$ 179,000 Woodfield to Golf 27.8 2019 National Pkwv Schaumburg ROW \$ 191.000 \$ 95.500 National Pkwv Woodfield to Golf Schaumburg Construction 27.8 4.011.250 \$ 3.209.000 2020 \$ Walnut Lane Schamburg Rd to Weathersfield Schaumburg Phase II 26.6 135.000 \$ 135.000 2018 \$ Walnut Lane Schamburg Rd to Weathersfield Schaumburg Construction 26.6 3,243,000 \$ 2,594,000 2020 \$ Weathersfield Way Braintree Dr to Salem Dr 16.6 549,000 2018 Construction 686,000 \$ Schaumburg \$ 80 Touhy @ Gross Point/Harts Intersection Improvement Niles 03-09-0072 E2 \$ 400,000 \$ 200,000 TBD 2019 Touhy @ Gross Point/Harts Niles 03-09-0072 Construction 80 \$ 2,787,500 \$ 2,230,000 TBD Intersection Improvement

				Total Currently	Advanci	ıg		Ъ.	20,470,002		
Road Projects		Municipality T	IP ID	Phase	Score		Total \$	Fe	ederal STP \$	Letting	Notes
Hillside Ave		Barrington		Construction							
Meacham Road	Algonquin to Old Plum Grove	Rolling Meadows 03-0	03-0101	Construction	80	\$	5,000,000	\$	4,000,000		
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Phase II	59	\$	143,000	\$	71,500	TBD 2018	
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		ROW	59	\$	59,000	\$	29,500	TBD 2018	
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Construction	59	\$	1,597,000	\$	1,277,600	TBD 2018	
Wolf Road	Manchester to Milwaukee	Wheeling		Construction	50	\$	1,365,000	\$	955,500		

Northwest Council of Mayors STP Program 2017-2020 For April 13, 2017 Northwest Council Technical Committee

Bike/Ped Projects								_			N .
Quentin Road Bikeway		Municipality Rolling Meadows	TIP ID 03-00-0112	Phase	Score	\$	Total \$ 640,000	Fe \$	deral STP \$ 448,000	Letting	Notes
Euclid Avenue Bikeway 2		Rolling Meadows	03-00-0112	0011011 0011011	Bikeway		507,000	э \$	354,900		512,000
Golf Road Bikeway		-	03-00-0114	Construction	Bikeway	φ	507,000	э \$	156,100		405,600
Meacham Rd over I-90	McConnor to Algonguin	Rolling Meadows	03-00-0111	Construction	Bikeway						
Martingale Rd	I-290 overpass to Schaumburg Rd	Schaumburg		Construction	Bikeway			\$	1,626,870		
Martingale Ru	1-290 overpass to Schaumburg Ru	Schaumburg		Construction	Bikeway			\$	694,120		
Lighting Projects		Municipality	TIP ID	Phase	Score		Total \$	Fe	deral STP \$	Letting	Notes
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Phase II	15.4	\$	38,500	\$	19,250	TBD 2019	
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Construction	15.4	\$	381,500	\$	305,200	TBD 2019	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Phase II	5.4	\$	65,000	\$	32,500	TBD 2018	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Construction	5.4	\$	715,000	\$	572,000	TBD 2018	
Wolf Rd	Hintz to Milwaukee	Wheeling		Construction	Lighting	\$	2,450,000	\$	1,960,000	TBD 2019	Part of IDOT project
Lake Street	E. North Ave to Park Ave.	Streamwood		Construction	Lighting			\$	163,863		
Barrington Rd	Irving Park to Bourbon Pkwy	Streamwood		Construction	Lighting			\$	398,412		
Schaumburg Rd	Sutton Rd. to East Limits	Streamwood		Construction	Lighting			\$	937,482		
Bartlett Rd	Irving Park to Schaumburg Rd	Streamwood		Construction	Lighting			\$	431,613		
Other Projects		Municipality	TIP ID	Phase	Score		Total \$	Fe	deral STP \$	Letting	Notes
STAR Line Transit Stations		NW Council		Construction	Transit		?	\$	5,000,000		
STAR Line Transit Stations		NW Council		Construction	Transit		?	\$	5,000,000		
Irving Park Rd Enhancements		Schaumburg		Construction	n/a	\$	1,653,100	\$	1,157,170		
Wise Rd Enhancements		Schaumburg		Construction	n/a	\$	1.522.000	•	1,065,400		
Golf Rd Enhancements		Schaumburg		Construction	n/a	\$	1,628,200	-	1,139,740		
Barrington Metra Parking Garage	Parking Garage	Barrington	03-06-0005		Transit	\$	14,000,000	•	4,000,000		Seeking CMAQ, Metra
Milwaukee Ave - Various Locations	Streetscape	Niles	03-06-0029		2011	\$	366,200		457,750		
Removed from MYB list											
Algonquin Rd Grade Separation @ UP-Mil	vaukee	Des Plaines		E2		\$	1,390,332	\$	695,166		Seeking E1 funding
Algonquin Rd Grade Separation @ UP-Mil	vaukee	Des Plaines		ROW		\$	2,159,228	\$	1,079,614		Seeking E1 funding
Algonguin Rd Grade Separation @ UP-Mil	vaukee	Des Plaines		Construction		\$	27,815,000	\$	3,500,000		Seeking E1 funding
Oakton Street	Caldwell to Milwaukee	Niles		Construction	Lighting			\$	725,000		0 0
Milwaukee Ave. @ Ballard Rd. Int		Niles		Construction	70			\$	525,000		
Waukegan/Howard Intersection		Niles	03-99-0108	Construction	60			\$	450,000		ON HOLD - From FY 06
Waukegan/Howard ROW		Niles	03-99-0108	ROW	ROW			\$	100,000		ON HOLD - From FY 06
Oak Avenue		Bartlett	03-97-0105	Construction	85	\$	9,219,500	\$	1,275,000		ON HOLD - From FY 07
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		E2	TCM	\$	30,000	\$	30,000		
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		Construction	TCM	\$	260,000	\$	182,000		
Barrington @ Bode Intersection		Hoffman Estates		Construction	65			\$	2,500,000		
Northwest Hwy	Rt 53 to New Wilke Rd	Palatine	03-09-0058	Construction	Lighting	\$	220,000	\$	154,000		
Industrial Court/ Lois Drive Bikeway		Rolling Meadows	03-00-0115		Bikeway			\$	123,200		
Golf Road Bike/Ped Overpass		Rolling Meadows	03-00-0110	Construction	Bikeway			\$	616,000		





PUBLIC SERVICES

MAYOR Andrew Przybylo

TRUSTEES

VILLAGE MANAGER Steven C. Vinezeano

VILLAGE CLERK Marlene J. Victorine

George D. Alpogianis John C. Jekot Ioe LoVerde Danette O'Donovan Matyas Denise McCreery Dean Strzelecki

September 27, 2016

Michael Walczak **Transportation Director** 1600 East Golf Road #0700 Des Plaines, IL 60016

Dear Mr. Walczak:

On behalf of the Village of Niles, I would like to respectfully request the Milwaukee Avenue (Greenwood to Albion) and Waukegan Road (Main Street to Milwaukee Avenue) Street Lighting Projects be moved from the MYB list to the FY18 project list. The Village is targeting the January, 2018 IDOT letting with construction starting in the spring of 2018.

Additionally, we are requesting the Touhy Avenue and Gross Point Road Intersection Improvement Project currently programed for FY17 be moved to FY19, as our revised project schedule anticipates a January, 2019 IDOT letting with construction starting in the spring of 2019. This project is being coordinated with the adjacent Touhy bridge replacement by IDOT.

Thank you for consideration of these requests. A detailed project schedule for the projects is attached. If you have any questions, please contact me at (847) 588-7925.

Sincerely,

Thomas Powers, P.E. Village Engineer

6849 W Touhy Avenue

Niles, IL 60714 Phone (847) 588-7900 Fax (847) 588-7950

Touhy Avenue & Gross Point Road Intersection Improvement Project Schedule (FY19)

- Design Approval August, 2017
- Start Phase II January, 2018
- Pre-Final Submittal April, 2018
- Target January, 2019 IDOT Letting Pending Land Acquisition and CCFPD

Milwaukee Avenue Street Lighting Improvement Project Schedule (FY18)

- IDOT Fixture Approval: November, 2016
- IDOT Special Waste Approval: December, 2016
- Complete Fixture Layout and Identify Easements/IDOT Submittal: January, 2016
- Obtain Easements (if necessary): May, 2017
- Submit CE I no Report to IDOT: May, 2017
- Prepare Prefinal Lighting Plans: July, 2017
- IDOT Bid Letting: January, 2018

Waukegan Road Street Lighting Improvement Project Schedule (FY18)

- IDOT Fixture Approval: November, 2016
- IDOT Special Waste Approval: December, 2016
- Complete Fixture Layout and Identify Easements/IDOT Submittal: January, 2016
- Obtain Easements (if necessary): May, 2017
- Submit CE I no Report to IDOT: May, 2017
- Prepare Prefinal Lighting Plans: July, 2017
- IDOT Bid Letting: January, 2018



Mayor ANDREW PRZYBYLO

VILLAGE MANAGER Steven C. Vinezeano • VILLAGE CLERK Marlene J. Victorine TRUSTEES George D. Alpogianis • John C. Jekot • Joe LoVerde • Danette O'Donovan Matyas Denise McCreery • Dean Strzelecki

February 13, 2017

Honorable Karen Darch Village of Barrington 200 S. Hough Street Barrington, Illinois 60010

Dear President Darch:

I recently learned that two extremely important Village of Niles projects may not be moved from the MYB list and programmed as requested. The projects are:

- Milwaukee Avenue Street Lighting (Greenwood to Albion); and
- <u>Waukegan Road Street Lighting (Main to Milwaukee)</u>.

Please take into consideration that, due to deteriorating conditions, the Village of Niles is under significant pressure to move forward quickly with the replacement of the 318 street light poles associated with these lighting systems. A 2013 Area Lighting Inspection Report identified that more than half of the poles inspected warranted replacement within two years. As you can imagine, replacing light poles one pole at a time makes absolutely no business sense. Temporary repairs with a plan for complete and full replacement of the lighting systems are the only answers and good government.

Beyond the issue that these poles are structurally failing and require replacement, please also consider the following:

- 1. Commitment and Movement Forward: The Village of Niles has already moved these projects forward with the following actions completed to date:
 - Village has expended \$100,000 for Phase I and design of a lighting system;
 - Village has expended \$30,000 for concept rendering and fabrication of the new standard Village lighting fixture within these corridors;
 - Village has submitted lighting calculations to IDOT for concept approval;
 - Expected Design Approval in early 2017 upon IDOT Phase I clearances.
- 2. Ranking on 'B' List: Both of these projects were the highest scoring projects on the call for project 'B' list. In addition, an overall ranking of these projects was sixth (6th) and seventh (7th) respectively, out-ranking several of the projects that were selected to move forward under the 2015 call for projects. Based on the scoring system and methodology for this application cycle, we would expect strong consideration for these projects to move forward when funding becomes available or a decision to advance funds is made.

- 3. Application Year: Both of these projects were only applied for in late 2015. Based on meeting discussions, some projects have been in the program in excess of 10 years with no movement forward. As stated previously, the Village of Niles has diligently advanced this project with Design Approval anticipated in early 2017.
- 4. Impact on Community: The Village of Niles has not frequently utilized funding from the STP program to support projects. These projects are different. The impact they will have on the community and vision of the Village of Niles will be significant. The corridors are the most heavily traveled corridors in the Village with over 40,000 vehicles traveling these streets daily. The federal aid that contributes to these projects will have a dramatic and lasting effect on the future of our community.
- 5. Milwaukee Avenue Corridor Revitalization: The Village of Niles has been expending millions of capital funds on the revitalization of the Milwaukee Avenue corridor since 2004 in an effort to make it more pedestrian and transit friendly in preparation of the 2017 construction of the Pace Bus Pulse arterial rapid transit system line from Jefferson Park transit station to Golf Mill in Niles.

We understand the need to prioritize projects and balance the Surface Transportation Program, but the Village strongly believes these important projects fill a substantial need in our community and satisfy the requirements set forth by the Council at the time of application. The Village has been moving its portion of the project forward and we request the Council consider advancing these projects as well.

Thank you in advance for your consideration and if there is any additional information you need, please let me know.

Sincerely,

hylyt

Mayor Andrew Przybylo Village of Niles

cc. Steven C. Vinezeano, Village Manager Bob Pilat, Niles Public Services

Municipality	Route	Limits	Туре	Phase I Status	Phase	Requested STF	Target FY	Recommended S	Score Notes
Bartlett	North Ave	Oak Ave to Lake St	Resurfacing	Approved	Construction	\$ 647,20	8 2019	MYB	23.8
Hoffman Estates	Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Approved	Construction	\$ 216,00	0 2018	MYB	32.3
Hoffman Estates	Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Approved	Construction	\$ 408,00	0 2018	MYB	24.1
Hoffman Estates	Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Approved	Construction	\$ 372,00	0 2019	MYB	28.3
Hoffman Estates	Salem Dr	Bode Rd to village limits	Resurfacing	Approved	Construction	\$ 160,00	0 2019	MYB	24.7
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Not started	Phase II	\$ 27,72	0 2017	MYB	n/a
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Not started	Construction	\$ 813,28	0 2018	MYB	23
Palatine	Smith St	Northwest Hwy to Palatine Rd	Resurfacing	Not started	Construction	\$ 600,00	0 2018	MYB	19.8
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Not started	Phase II	\$ 170,50	0 2019	MYB	n/a
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Not started	Construction	\$ 3,057,00	0 2020	MYB	35.4 includes lighting upgrades
Schaumburg	Rodenburg Rd	CP RR to Irving Park (II 19)	Reconstruction	Not started	Phase II	\$ 75,50	0 2019	MYB	n/a
Schaumburg	Rodenburg Rd	CP RR to Irving Park (II 19)	Reconstruction	Not started	Construction	\$ 1,355,00	0 2020	MYB	25.4 includes lighting upgrades
Streamwood	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Approved	Construction	\$ 560,00	0 2018	MYB	16.1
Streamwood	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Approved	Construction	\$ 624,00	0 2018	MYB	16.1

Attachment G