

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

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Bannockburn
Barrington
Bartlett
Buffalo Grove
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Evanston
Fox Lake
Glencoe
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Grayslake
Hanover Park
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Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
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Morton Grove
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NORTHWEST COUNCIL OF MAYORS

TECHNICAL COMMITTEE

Friday, February 2, 2018

8:30 a.m.

BARRINGTON VILLAGE HALL

Board Room

200 S. Hough Street

Barrington, Illinois 60010

AGENDA

- I. Call to Order**
- II. Approval of November 2, 2017 Meeting Minutes (Attachment A)**
Action requested: Approval of minutes
- III. Agency Reports**
 - a. CMAP Report
 - b. CMAP Council of Mayors Executive Committee
 - c. IDOT Highways Report (**Attachment B**)
 - d. IDOT Local Roads Update (**Attachment C**)
 - e. Cook County Department of Transportation and Highways
 - f. Metra (**Attachment D**)
 - g. Pace
 - h. Illinois Tollway**Action requested:** Informational
- IV. Surface Transportation Program (STP) Update (Attachment E)**

Staff will provide an update to projects currently programmed in the Council's Surface Transportation Program.

Action requested: Approval of Program
- i. Rolling Meadows Reinstatement Request (Attachment F)**

The City of Rolling Meadows is requesting reconsideration of the council's removal of its Plum Grove Road lighting project from the program due to the City already expending engineering funding on the project.

Action requested: Discussion
- ii. Cost Increase Requests**

Given the constrained regional programming situation, staff is requesting discussion on cost increases for existing projects in the council program.

Action requested: Discussion

V. STP Project Selection Committee Update (Attachment G)

Staff will provide an update on the first two meetings of the committee, its scope of work, and schedule.

Action requested: Informational

VI Other Business

VII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for April 6, 2018.

VIII. Adjourn

TO: Northwest Council of Mayors Technical Committee
FROM: Mike Walczak, Northwest Council Planning Liaison
RE: November 2, 2017 Meeting Minutes
DATE: November 6, 2017

The Northwest Council of Mayors Technical Committee resumed their September 14 meeting on Thursday, November 2, 2017 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair	Village of Barrington
Sharon Caddigan (representing President Billie Roth)	Village of Streamwood
Mike Cassady	Village of Mount Prospect
Jim Norris	Village of Hoffman Estates
Reid Ottesen (representing President Jim Schwantz)	Village of Palatine
Ray Rummel	Elk Grove Village
Brian Townsend	Village of Schaumburg
Matt Barry	Village of Palatine
Dane Bragg	Village of Buffalo Grove
Akram Chaudhry	HR Green
Brian Fairwood	Transystems
Gerardo Fierro	IDOT Local Roads
Mark Fowler	NWMC
Mike Hankey	Village of Hoffman Estates
Alan Hasler	Thomas Engineering Group
Jerry Heimsoth	Ciroba Group
Alex Househ	IDOT Local Roads
Nanci Julius	Village of Arlington Heights
Brian Lovering	Elk Grove Village
Rick Mack	Metra
Kristin Mehl	Village of Schaumburg
Darren Monico	Village of Buffalo Grove
Mike Pagones	Village of Arlington Heights
Derek Peebles	City of Des Plaines
Russell Pietrowiak	CMAP
Bob Pilat	Village of Niles
Mayor Andrew Przybylo	Village of Niles
Katie Renteria	Metra
Andre Santos	Traffic Control Corp
Greg Summers	Village of Barrington
Jon Vana	Civiltech
Steve Vinezeano	Village of Niles
Fred Vogt	City of Rolling Meadows

Mike Walczak
Matt Washkowiak
Jeff Wulbecker

NWMC
Baxter and Woodman
Village of Mount Prospect

I. Call to Order

President Darch called the meeting to order at 8:35 a.m.

II. Approval of Minutes

The minutes of the September 14, 2017 Technical Committee meeting were approved on a motion from Mr. Rummel, seconded by Ms. Caddigan. The minutes of the September 29, 2017 Technical Committee meeting were approved on a motion from Mr. Ottesen, seconded by Ms. Caddigan.

III. Agency Reports

a. CMAP

Mr. Pietrowski reported that the CMAQ and TAP programmed were approved by the CMAP Board and are awaiting final federal approval. STP expenditures for August and September were very low, but January letting is projected to be very large, with \$65 million in projects. The new STP rules mean additional coordination will be needed going forward between the Councils, IDOT and CMAP. Over \$200 million in projects were submitted by the Councils as the rules were being finalized, which is well beyond what can be funded. Updated milestones for each project should be submitted.

He also reported that CMAP has produced various snapshot reports as part of the long range plan development as well as beginning work on a Regional Expressway Vision plan with IDOT and the Illinois Tollway.

b. CMAP Council of Mayors Executive Committee

All items were covered under the CMAP report.

c. IDOT Highways

Mr. Walczak reported that IDOT Area Programmer Tavis Farmer could not attend, but his status sheets were available at the meeting.

d. IDOT Local Roads

Mr. Fierro updated the committee on the status of various projects, noting that there were no major changes since the last meeting.

e. Cook County Department of Transportation and Highways.

Mr. Walczak reported that CCDOTH staff could not attend, but the status sheets were distributed in the agenda packet.

f. Metra

Mr. Mack introduced Katie Renteria, a new Metra outreach staffer for the area. He discussed the proposed 2018 Metra Budget, which includes a 25% fare increase and service cuts to balance a \$45 million budget hole caused by a \$15 million cut in state funding and lower sales tax receipts. He noted that Metra leadership will be at the

November 8 NWMC Board meeting with more details. Mr. Cassady asked about Metra ridership numbers. Mr. Mack responded that they have seen a small drop and attributed it to trends including telecommuting and ridesharing. He noted that the Metra Board is looking at these and other trends as they plan for the future.

g. Pace

Mr. Walczak reported that Steve Andrews could not attend, but a 2018 Pace budget was available at the meeting.

IV. Northwest Council of Mayors Lighting Projects

Mr. Walczak discussed a memo with background on both of the projects and Mr. Norris recommended the committee discuss the projects separately. Mr. Bragg, speaking on behalf of Buffalo Grove and Wheeling emphasized the regional nature of the Lake-Cook Road lighting project. Since the last meeting, they have looked at eliminating or altering the project, but determined it was not feasible. They have also pursued funding through the Lake County Council of Mayors, but were not successful. He offered to reduce the amount of STP requested by 25%.

The committee approved the request to keep the project in FY 2018 with \$1,815,000 in STP funding on a motion by Mr. Norris, seconded by Mr. Rummel.

Mayor Przybylo thanked the committee for their consideration. Mr. Vinezeano described the need for the projects and noting that the projects scored higher than other funded projects. He added that Milwaukee Avenue would be the village's top priority. Mr. Vinezeano confirmed that the village would accept partial funding for the projects. Mr. Ottesen asked that since IDOT does not pay to maintain lighting on their roads, did the village consider removing the lighting. Mr. Vinezeano responded that the area is too urban and needs the lighting for safety.

Mr. Townsend asked the committee why lighting was funded by the council in the first place. Mr. Norris responded it helped to spend down the council's balance and Ms. Caddigan added it provided funding opportunities for smaller communities. Mr. Norris asked if moving to the post-FY 2018 list was acceptable, but Mr. Vinezeano said that the work cannot wait that long. Mr. Vinezeano and Mayor Przybylo added that the main need for the project was maintenance and continued road safety, the decorative elements were secondary.

Mayor Darch noted that the situation of the program is different now, without the option of advanced funding. Mr. Norris added that this decision is part of prioritizing the active program. The committee discussed the difficult decisions that need to be made to the whole program. Mr. Cassady noted that Mount Prospect has existing lighting gaps on arterials that he would like to be funded, but understands the funding constraints.

Mr. Townsend made a motion to approve \$2.5 million for the Milwaukee Avenue project. There was no second. ***The committee, on a 6-1 vote, approved moving the projects to the MYB list on a motion by Mr. Ottesen, seconded by Mr. Norris. Mr. Rummel voted no.***

Mr. Walczak told the committee that Schaumburg staff has voluntarily asked to move the construction phase of its Rodenburg Road project out of the active program.

The committee approved moving the construction phase of Schaumburg's Rodenburg Road project from the active program to the MYB list on a motion by Mr. Townsend, seconded by Ms. Caddigan.

V. Regional Surface Transportation Program (STP) Update

Mr. Walczak and President Darch noted that the information from the staff memo had already been covered under previous agenda items.

VI. Other Business

There was no other business.

VII. Next Meeting

President Darch announced that the next meeting is scheduled for Friday, February 2 at 8:30 a.m. at the Barrington Village Hall.

VIII. Adjournment

The committee adjourned on a motion by Mr. Rummel, seconded by Mr. Townsend at 10:06 a.m.

January 25, 2018

Northwest Council of Mayors Management Monitoring Schedule FY 2018-2023 Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Tavis Farmer, Area Programmer
Phone : (847) 705-4075
FAX: (847) 705-4666
E-mail : Tavis.Farmer@illinois.gov

Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

January 25, 2018

IDOT FY 2018-2023 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
US 14 (Northwest Highway) W of Arlington Heights Rd. to Vernon Ave & Grace Ave to IL 21 (Milwaukee Ave)	Resurfacing (3P), ADA Improvements, New Storm Sewer and Retaining Wall	\$10,400	NR	No	3 rd Quarter FY19 Contract: 60T49 1-78660-0000	MYP	Des Plaines Arlington Heights Mount Prospect
US-14 (Northwest Hwy) At Wisconsin Central & UP RR 0.7 MI NW of US12/45.	Pump Station New Storm Sewer and RR Flagger	\$7,900	10/04/05	Yes	Tentatively on April 27, 2018 Letting Contract: 60C48 1-71107-0300	FY19	Des Plaines
US 14 (Northwest Highway) At Mt. Prospect Rd.	Traffic Signal Modernization Left Turn Lanes Pedestrian Signals	\$1,500	E 6/30/14	Yes	1 st Quarter FY20 1-79071-0000	MYP	Des Plaines HSIP Funding
US-14 (Northwest Hwy) At Broadway St	Traffic Signal Modernization, Channelization, ADA Improvements	\$2,737	By PS&E	TBD	On March 3, 2017 Letting Contract: 60J39 1-77737-0000 1-77737-0010	FY17	Des Plaines Apparent Low Bidder: Martam Construction Inc. Low Bid: \$2,774,040.81
US 14 (Caldwell Ave) IL 43 (Waukegan Rd) to Mendota Ave	Resurfacing (3P), ADA Improvements	\$1,800	By PS&E	No	4 th Quarter FY20 1-79447-0000	MYP	Morton Grove Niles
US 20 (Lake St) Shales Pkwy / Bluff City Blvd to North Ave.	Resurfacing (3P), ADA Improvements	\$3,962	By PS&E	TBD	Tentatively on June 15, 2018 Letting Contract: 62D12 1-79429-0000	FY19	Elgin Bartlett Streamwood Hanover Park
US-20 (Lake St) At IL-59 (Sutton Rd)	Ramp Modifications, Retaining Wall and Noise Barriers	\$11,685	6/3/14	Yes	On Nov 17, 2017 Letting Contract: 60V57 1-77854-0000	FY18	Bartlett ILLINOIS JOBS NOW! PROJECT Apparent Low Bidder: Martam Construction Inc. Low Bid: \$13,150,504.10

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Tavis Farmer. - Area Programmer
Tavis.Farmer@Illinois.gov
(847) 705-4075
1.24.2018

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US 45/IL 21 (Des Plaines River Rd) Lake-Cook Rd to US 12 (Rand Rd)	Resurfacing (3P), ADA Improvements	\$5,260	By PS&E	TBD	3 rd Quarter FY20 1-78967-0000	MYP	Des Plaines Prospect Heights Mount Prospect Wheeling
US 45 (Milwaukee Ave) At Palatine Rd	Thin Concrete Overlay	\$396	By PS&E	No	On June 16, 2017 Letting Contract: 62F02 0-01623-1008	FY17	Prospect Heights Contract Maintenance Apparent Low Bidder: Areatha Construction Co., Inc. Low Bid: \$230,696.00
IL 19 (Irving Park Rd) IL 25 (Liberty St) to IL 59 (Sutton Rd)	Resurfacing (3P), ADA Improvements	\$1,400	By PS&E	TBD	3 rd Quarter FY23 1-78515-0000	MYP	Elgin Streamwood
IL 19 (Irving Park Rd) Bartlett Rd to 0.1 Mi. SE of Wise Rd	Resurfacing (3P), ADA Improvements	\$3,333	By PS&E	TBD	On March 3, 2017 Letting Contract: 62D11 1-78960-0000	FY17	Hanover Park, Streamwood, Schaumburg Apparent Low Bidder: K-Five Construction Corp. Low Bid: \$2,352,000.01
IL 19 (Irving Park Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization	\$2,070	12/07/15	TBD	2nd Quarter FY20 1-71609-0000	MYP	Hanover Park
IL 19 (Irving Park Rd) At Wise Rd	Intersection Improvement, Traffic Signal Modernization	\$1,410	12/07/15	TBD	2nd Quarter FY20 1-79329-0000	MYP	Hanover Park
IL 19 (Irving Park Rd) Mercury Dr to DuPage Co Line	Resurfacing (3P), ADA Improvements	\$1,400	By PS&E	TDB	3 rd Quarter FY23 1-80094-0000	MYP	Schaumburg Roselle

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Tavis Farmer. - Area Programmer
Tavis.Farmer@Illinois.gov
(847) 705-4075
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IL 19 (Irving Park Rd) 0.3 MI W of Mitchell Blvd to Baker Dr.	Resurfacing (3P), ADA Improvements	\$2,690	By PS&E	TBD	2 nd Quarter FY21 1-79480-0000	MYP	Schaumburg Roselle
IL 25 (St. Charles St.) IL 72 (Higgins Rd.) to 0.5 MI N of Dunham Rd.	Resurfacing (3P), ADA Improvements	\$5,500	NR	TBD	2 nd Quarter FY19 Contract: 62B91 1-78216-0000	MYP	Bartlett Elgin West Dundee
IL 43 (Waukegan Rd/Oakton Rd) Main St. to Oakton St & Harlem Ave to US 14 (Caldwell Ave)	Resurfacing (3P), ADA Improvements	\$990	By PS&E	TBD	4th Quarter FY22 1-79496-0000	MYP	Niles
IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge Rehabilitation	\$35,720	By PS&E	TBD	1st Quarter FY23 1-79433-0000	MYP	Rolling Meadows Palatine Arlington Heights
IL 53 (Rohlwing Rd) Biesterfield Rd to DuPage Co Line	Resurfacing (3P)	\$550	By PS&E	No	4 th Quarter FY23 1-80096-0000	MYP	Elk Grove Village
IL 53 (Biesterfield Rd) Rohlwing to E of I-290	Resurfacing (3P), ADA Improvements	\$300	By PS&E	TBD	1st Quarter FY22 1-79452-0000	MYP	Elk Grove Village
IL 58 (Summit St) Kane Co Line to IL 59 (Sutton Rd)	Resurfacing (3P), ADA Improvements	\$2,500	By PS&E	TBD	2 nd Quarter FY22 1-79497-0000	MYP	Hoffman Estates

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IL 58 (Golf Rd) Poplar Creek Tributary	Culvert Replacement	\$1,000	E12/31/20	TBD	3rd Quarter FY23 1-79001-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) IL 59 (Sutton Rd) to Windsong Dr.	Resurfacing (3P), ADA Improvements	\$2,300	By PS&E	TBD	3 rd Quarter FY20 1-80098-0000	MYP	Streamwood
IL 58 (Golf Rd) Basswood St to I-290/IL 53	Resurfacing (3P), ADA Improvements	\$3,300	By PS&E	No	3 rd Quarter FY20 1-80099-0000	MYP	Schaumburg
IL 58 (Golf Rd) W of Meijer Dr to IL 62 (Algonquin Rd) & IL 62 (Algonquin Rd) to Broadway St.	Resurfacing (3P), ADA Improvements	\$4,418	By PS&E	No	3rd Quarter FY20 1-78962-0000	MYP	Mount Prospect Des Plaines Arlington Heights
IL 58 (Golf Rd) At Wolf Rd N. JCT (Cumberland Circle)	Reconstruction Signing (new) Pavement Marking, Resurfacing, ADA	\$5,439	6/19/15	Yes	Tentatively on January 19, 2018 Letting Contract: 62B16 1-78325-0000	FY18	Des Plaines CMAQ Funding
IL 58 (Golf Rd) Cumberland Circle to I-294	Resurfacing (3P), ADA Improvements	\$2,500	By PS&E	No	3 rd Quarter FY21 1-80097-0000	MYP	Des Plaines
IL 58 (Golf Rd) College Drive to East River Road	Drainage	\$1,400	E 8/31/16	Yes	3 rd Quarter FY20 Contract: 62F39 1-78224-0000	MYP	Des Plaines
IL 58 (Golf Rd) At US 14 (Northwest Hwy)	Bridge Deck Overlay, Bridge Joint Repair	\$475	By PS&E	TBD	3rd Quarter FY20 Contract: 60M90	MYP	Mt. Prospect

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					1-78295-0000		
IL 59/IL 68 (Hawthorne Rd) Barrington Rd to IL 72 (Higgins Rd)	Resurfacing (3P)	\$1,906	By PS&E	No	On Jan 20, 2017 Letting Contract: 62C39 1-78650-0000	FY17	Barrington Hills, Barrington South Barrington Apparent Low Bidder: Arrow Road Construction Low Bid: \$1,350,666.66
IL 59 (Sutton Rd) I-90 (Jane Addams Tollway) to N. of IL 64 (North Ave)	Patching, Left Turn Lanes	\$5,664	By PS&E	No	On Jan 20, 2017 Letting Contract: 60W43 1-79185-0000	FY17	Hoffman Estates, Streamwood, Bartlett, Wayne, West Chicago Apparent Low Bidder: Superior Construction Low Bid: \$4,154,973.37
IL 59 (Sutton Rd) At I-90 (Jane Addams Tollway)	Bridge Deck Overlay, Bridge Joint Repair	\$2,100	By PS&E	TBD	3rd Quarter FY23 1-80001-0000	MYP	Hoffman Estates
IL 59 (Sutton Rd) At W Bartlett Rd	Channelization, Traffic Signal Modernization, ADA Improvements	\$2,600	12/28/17	TBD	1st Quarter FY21 1-78285-1000	MYP	Bartlett
IL 62 (Algonquin Rd) IL 25 (Kennedy Dr to West Lake Dr)	Resurfacing (3P)	\$1,800	By PS&E	No	3 rd Quarter FY19 1-78429-0000	MYP	Barrington Hills
IL 62 (Algonquin Rd) W of Roselle Rd to IL 58 (Golf Rd)	Resurfacing (3P), ADA Improvements	\$3,275	PS&E	No	On April 28, 2017 Letting Contract: 62C93 1-78652-0000	FY17	Palatine, Schaumburg Rolling Meadows, Arlington Heights Apparent Low Bidder: Plote Construction Low Bid: \$2,485,336.11

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IL 62 (Algonquin Rd) IL 58 (Golf Rd) to IL 83 (Elmhurst Rd)	Resurfacing (3P), ADA Improvements	\$2,825	By PS&E	TBD	3 rd Quarter FY21 1-78964-0000	MYP	Rolling Meadows Arlington Heights Mount Prospect
IL-68 (Dundee Rd) At S. Grove Avenue	Intersection Reconstruction, ADA Improvements	\$2,710	12/31/01	Yes	Tentatively on April 27, 2018 Letting Contract: 62A36 1-75887-0100	FY19	Barrington
IL 68 (Dundee Rd) E Branch Salt Creek, 0.6 MI E of Quentin Rd	Culvert Replacement, Drainage	\$750	E 6/30/18	Yes	1 st Quarter FY21 1-78880-0000	MYP	Palatine
IL 68 (Dundee Rd) US 12 (Rand Rd) to Kennedy Dr.	Intersection Improvement New Median Sidewalks	\$5,421	10/28/14	Yes	Tentatively on April 27, 2018 Letting Contract: 62A26 1-78102-0000	FY20	Palatine HSIP Funding
IL 68 (Dundee Rd) E of Kennicott Ave to First St	Resurfacing (3P), ADA Improvements, RR Flagger	\$3,385	By PS&E	TBD	Tentatively on November 9, 2018 Letting Contract: 62F86 1-79459-0000	FY19	Arlington Heights Buffalo Grove Wheeling
IL 72 (Higgins Rd) IL 25 (Dundee Ave) to Almond Ln	Resurfacing (3P), ADA Improvements	\$8,109	By PS&E	No	2 nd Quarter FY20 1-79498-0000	MYP	South Barrington Hoffman Estates Schaumburg
IL 72 (Oakton St) IL 72 (W JCT) to IL 72 (E JCT) and at IL 83	Intersection Improvement	\$4,600	E 6/30/16	Yes	1 st Quarter FY20 Contract: 60P14 1-78609-0000	MYP	Elk Grove Village

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IL 72 (Touhy Ave) E of Mt Prospect Rd to Lee St	Resurfacing (3P), ADA Improvements	\$1,850	By PS&E	TBD	Tentatively on April 27, 2018 Contract: 62F65 1-79460-0000	FY20	Des Plaines Elk Grove Village
IL 72 (Higgins Rd) Touhy Ave to IL 171 (Cumberland Ave) & I-90: at US 12/45 (Mannheim Rd) Ramps	Resurfacing (3P), ADA Improvements	\$3,100	By PS&E	TBD	Tentatively on April 27, 2018 Contract: 62D51 1-79623-0000	FY19	Elk Grove Village
IL 83 (Elmhurst Rd) S of Palatine Rd to US 14 (Northwest Hwy)	Resurfacing (3P), ADA Improvements, RR Flagger	\$2,603	By PS&E	TBD	On June 16, 2017 Letting Contract: 62D09 1-78656-0000	FY17	Mount Prospect, Prospect Heights Apparent Low Bidder: Arrow Road Construction Low Bid: \$2,096,252.84
IL 171 (Cumberland Ave) Belle Plaine Ave to I-90 (Kennedy Expwy)	Resurfacing (3P), ADA Improvements	\$820	By PS&E	TBD	4 th Quarter FY23 1-79553-0000	MYP	Park Ridge
Algonquin Rd IL 83 (Elmhurst Rd) to Wolf Rd & I-294 (Tri-State Tollway) to Sibley St	Resurfacing (3P), ADA Improvements	\$1,745	By PS&E	TBD	3 rd Quarter FY22 1-78662-0000	MYP	Des Plaines
Arlington Heights Rd Palatine Rd to IL 72 (Higgins Rd)	Resurfacing (3P), ADA Improvements	\$5,540	By PS&E	TBD	2 nd Quarter FY21 1-79060-1000	MYP	Arlington Heights Elk Grove Village
Ballard Rd Rand Rd to Greenwood Ave	Resurfacing (3P), ADA Improvements	\$660	By PS&E	TBD	4 th Quarter FY23 1-79552-0000	MYP	Arlington Heights

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Ballard Rd Creek 0.5 Mi. E of Rand Rd	Culvert Replacement	\$500	E 6/30/17	TBD	1st Quarter FY21 1-78893-1000	MYP	Des Plaines
Ballard Rd Ditch W of Greenwood Ave	Culvert Replacement	\$1,000	By PS&E	No	1st Quarter FY21 1-78893-0000	MYP	Niles
Barrington Rd IL 59 (Hawthorne Rd) to IL 62 (Algonquin Rd)	Resurfacing (3P)	\$1,300	By PS&E	TBD	3 rd Quarter FY22 1-78953-0000	MYP	Inverness Barrington Hills Barrington
Barrington Rd S of IL 62 (Algonquin Rd) to Mundhank Rd	Additional Lane Culvert Rehabilitation	\$15,375	E 6/30/17	Yes	1st Quarter FY21 1-78074-0000	MYP	South Barrington
Busse Hwy US 14 (Miner St) to Touhy Ave	Resurfacing (3P), ADA Improvements	\$2,305	By PS&E	TBD	3 rd Quarter FY19 1-79453-0000	MYP	Des Plaines Park Ridge
Busse Hwy At Prairie Creek 0.4 MI SE of US 14	Bridge Deck Overlay	\$100	By PS&E	No	1 st Quarter FY19 Contract: 62D41 1-78387-0000	MYP	Des Plaines
Busse Rd IL 58 (Golf Rd) to IL 72/83 (Higgins Rd/Oakton St)	Resurfacing (3P), ADA Improvements	\$1,495	By PS&E	TBD	4 th Quarter FY21 1-79454-0000	MYP	Mount Prospect Elk Grove Village

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

January 25, 2018

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Central Rd Arlington Heights Rd to US 12 (Rand Rd)	Resurfacing (3P), ADA Improvements	\$2,150	By PS&E	TBD	Tentatively on April 27, 2018 Contract: 62D20 1-78954-0000	FY19	Arlington Heights Mount Prospect
Central Rd At Des Plaines River	Bridge Deck Overlay Joint Repair	\$600	By PS&E	No	3rd Quarter FY20 Contract: 60R72 1-78746-0000	MYP	Des Plaines
Colfax St US 14 (Northwest Hwy) to Quentin Rd	Resurfacing (3P), ADA Improvements	\$384	By PS&E	No	On March 3, 2017 Letting Contract: 62D07 1-75431-2000	FY17	Palatine Apparent Low Bidder: Lorig Construction Co. Low Bid: \$257,194.57
Devon Ave Des Plaines River Rd to Canfield Ave	Resurfacing (3P), ADA Improvements	\$1,800	By PS&E	TBD	Tentatively on April 27, 2018 Contract: 62D18 1-78955-0000	FY19	Des Plaines
Devon Ave At Des Plaines River Rd	Bridge Deck Overlay Joint Repair	\$750	By PS&E	TBD	3rd Quarter FY23 1-79987-0000	MYP	Des Plaines
Elk Blvd US 12/45 (Lee St/Mannheim Rd) to US 12 (Rand Rd)	Resurfacing (3P), ADA Improvements	\$170	By PS&E	TBD	1 st Quarter FY23 1-79455-0000	MYP	Des Plaines
Harlem Ave Dempster St to Oakton St	Resurfacing (3P), ADA Improvements	\$770	By PS&E	TBD	4 th Quarter FY22 1-79457-0000	MYP	Niles
Harts Rd Croname Rd to Milwaukee Ave	Resurfacing (3P), ADA Improvements	\$654	PS&E	No	On Jan 20, 2017 Letting Contract: 62D21 1-79062-0000	FY 17	Niles Apparent Low Bidder: Arrow Road Construction Low Bid: \$493,092.92

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Harts Rd At North Branch Chicago River	Bridge Beam Replacement Bridge New Deck & ADA Improvements	\$1,468	4/19/13	Yes	On June 16, 2017 Letting Contract: 60X41 1-77423-0000	FY 17	Niles Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$1,194,352.65
Hick Rd S of US 14 (Northwest Hwy) to Kirchoff Rd	Resurfacing (3P), ADA Improvements	\$1,100	By PS&E	No	3 rd Quarter FY22 1-80093-0000	MYP	Rolling Meadows
Howard St W of Lehigh Ave to New Gross Point Rd	Resurfacing (3P), ADA Improvements	\$235	By PS&E	TBD	1 st Quarter FY19 Contract: 62F83 1-79458-0000	MYP	Niles
I-290 West Frontage IL 58 (Golf Rd) to IL 72 (Higgins Rd)	Resurfacing (3P)	\$450	By PS&E	No	1 st Quarter FY22 1-80105-0000	MYP	Schaumburg
IL 53 EXT Lake-Cook Rd to IL 68 (Dundee Rd)	Noise Barriers	\$5,200	By PS&E	No	3 rd Quarter FY21 1-80193-0000	MYP	Palatine Arlington Heights
Kensington Rd Forrest Ave to Regency Dr	Resurfacing (3P), ADA Improvements	\$1,900	By PS&E	No	3 rd Quarter FY22 1-80101-0000	MYP	Arlington Heights
Lake-Cook Rd Over Creek 0.6 MI W of Ela Rd	Wing Wall Repair	\$190	By PS&E	No	On June 16, 2017 Letting Contract: 62D94 0-01623-1033	FY 17	Barrington Contract Maintenance Apparent Low Bidder: Areatha Construction Co., Inc. Low Bid: \$184,644.39

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Northwest Council of Mayors

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Lehigh Ave Oakton St to Touhy Ave	Resurfacing (3P)	\$550	By PS&E	No	1 st Quarter FY22 1-79462-0000	MYP	Morton Grove Niles
Main St. Hart Rd to Ela Rd	Resurfacing (3P), ADA Improvements, RR Flagger	\$1,500	By PS&E	TBD	3 rd Quarter FY22 1-79063-0000	MYP	Barrington Hills Barrington
Meacham Rd Emerson Ave to IL 62 (Algonquin Rd)	Resurfacing (3P), ADA Improvements	\$665	By PS&E	TBD	4 th Quarter FY22 1-79367-0000	MYP	Rolling Meadows Schaumburg
Northwest Hwy US 14 (Miner St) S Merrill St	Resurfacing (3P), ADA Improvements	\$2,650	By PS&E	TBD	3 rd Quarter FY19 1-79064-0000	MYP	Park Ridge Des Plaines
Oakton St IL 83 (Elmhurst Rd) to US 12/45 (Lee St/Mannheim Rd)	Resurfacing (3P), ADA Improvements	\$2,120	By PS&E	TBD	3 rd Quarter FY21 1-78959-0000	MYP	Des Plaines
Oakton St Busse Hwy to IL 43 (Harlem Av)	Resurfacing (3P), ADA Improvements	\$1,990	By PS&E	TBD	3 rd Quarter FY22 1-79463-0000	MYP	Park Ridge Niles
Old Arlington Heights Rd IL 68 (Dundee Rd) to Arlington Heights Rd	Resurfacing (3P), ADA Improvements	\$345	By PS&E	TBD	1 st Quarter FY23 1-79464-0000	MYP	Buffalo Grove
Palatine N Frontage Rd Windsor Dr to CN RR	Resurfacing (3P), ADA Improvements	\$1,090	By PS&E	TBD	3 rd Quarter FY23 1-79370-1000	MYP	Arlington Heights Prospect Heights Wheeling
Palatine S Frontage Rd E of US 12 (Rand Rd) to CN RR	Resurfacing (3P), ADA Improvements	\$1,020	By PS&E	No	3 rd Quarter FY23 1-79370-2000	MYP	Arlington Heights Prospect Heights
Palatine Rd IL 62 (Algonquin Rd) to Roselle Rd & W of Quentin Rd	Resurfacing (3P), ADA Improvements	\$2,260	By PS&E	TBD	3 rd Quarter FY23 Contract: 62D14 1-79369-0000	MYP	Barrington Hills South Barrington Hoffman Estates Inverness

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
to US 14 (Northwest Hwy)							Palatine
Palatine Rd US 14 (Northwest Hwy) to Sanders Rd	Resurfacing (3P), ADA Improvements	\$7,650	By PS&E	TBD	Tentatively on November 09, 2018 Contract: 62F23 1-79370-0000	FY19	Palatine Arlington Heights Prospect Heights Wheeling
Rand Rd At Des Plaines River	Bridge Replacement Retaining Wall ADA Improvement	\$10,530	3/19/14	Yes	1 st Quarter FY21 Contract: 60J10 1-70254-0000	MYP	Des Plaines
Rand Rd Des Plaines River Rd to US 14 (Northwest Hwy)	Resurfacing (3P), ADA Improvements	\$750	By PS&E	TBD	4 th Quarter FY22 1-79499-0000	MYP	Des Plaines
State St US 14 (Northwest Hwy) to IL 58 (Des Plaines Circle)	Resurfacing (3P), ADA Improvements	\$282	By PS&E	No	On March 3, 2017 Letting Contract: 62A04 1-78129-0000	FY 17	Des Plaines Apparent Low Bidder: Chicagoland Paving Contractors, Inc. Low Bid: \$187,900.00
Talcott Rd W Sibley St to Fairview Ave	Resurfacing (3P), ADA Improvements	\$3,621	By PS&E	No	On Jan 20, 2017 Letting Contract: 62A05 1-78965-0000	FY 17	Park Ridge Apparent Low Bidder: JA Johnson Paving Co. Low Bid: \$2,799,911.48
Touhy Ave IL 72 (Higgins Rd) to US 14 (Caldwell Ave)	Resurfacing (3P), ADA Improvements	\$3,060	By PS&E	TBD	3 rd Quarter FY20 1-79065-0000	MYP	Des Plaines Park Ridge
Touhy Ave At North Branch Chicago River 0.6 MI E of IL 43	Bridge Replacement Traffic Signal Modernization	\$2,900	E12/31/16	Yes	1 st Quarter FY20 Contract: 62D13 1-76353-0100	MYP	Niles

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Touhy Ave Village Crossing Ent to IL 50 (Cicero Ave)	Resurfacing (3P), ADA Improvements	\$870	By PS&E	TBD	Tentatively on April 27, 2018 Contract: 62D13 1-79066-0000	FY19	Niles
Waukegan Rd IL 43 (Oakton St) to IL 21 (Milwaukee Ave)	Resurfacing (3P), ADA Improvements	\$700	By PS&E	No	4 th Quarter FY22 1-79501-0000	MYP	Niles
Willow Rd E of Des Plaines River to Waterview Dr / Protection Pkw	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation	\$17,000	By PS&E	TBD	1 st Quarter FY20 Contract: 60L75 1-73626-0000	MYP	Wheeling Northbrook
Wolf Rd IL 21 (Milwaukee Ave) to N/O Hintz Rd	Reconstruction	\$13,500	12/17/01	Yes	1st Quarter FY20 Contract: 60T05 1-72413-0100	MYP	Wheeling
Wolf Rd Camp McDonald Rd to Euclid Ave	Resurfacing (3P), ADA Improvements	\$300	By PS&E	No	1st Quarter FY21 Contract: 60M24 1-78262-0000	MYP	Mt. Prospect Prospect Heights
Wolf Rd S of Rand Rd to IL 58 (Golf Rd) / Cumberland Circle	Resurfacing (3P), ADA Improvements	\$447			On Jan 20, 2017 Letting Contract: 62A73 1-78968-0000	FY 17	Des Plaines Apparent Low Bidder: Arrow Road Construction Low Bid: \$291,803.65
Wolf Rd IL 58 (Golf Rd) to Touhy Ave	Resurfacing (3P), ADA Improvements	\$2,265	By PS&E	TBD	3 rd Quarter FY22 1-79465-0000	MYP	Des Plaines
Wolf Rd At Wellers Ditch	Bridge Deck Overlay	\$529	11/6/11	No	Tentatively on June 15, 2018 Contract: 60W53 1-77428-0000	FY19	Des Plaines

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Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	NIPC
Record id													
1	BARRINGTON 080008400PV 1393	- Hart Road at US 14 INTERSECTION IMPROVEMENT	7,300,000 E1: / / / / / / / 0 / E2: FFY14 / CMAQ / 927,604 / 742,083 / A / / / / RW: FFY14 / CMAQ / 322,000 / 258,000 / A / / / / C: FFY18 / STPL / 5,760,000 / 4,380,000 / / CMAQ / 2,875,000 / 2,300,000 / / / / /	CE 2 2 /11/2013	NR	A 2 /11/2013	Yes		6/15/2018	AH CR Transyste		NR	* * * * * * * * * *
2	BARRINGTON 110008701PV 2538	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMT/TS	3,487,000 E1: / / / / / / / 0 / E2: FFY15 / STPL / 371,926 / 185,963 / / ILL / 92,982 / / RW: FFY15 / STPL / 1,826,000 / 913,000 / / ILL / 456,500 / / C: FFY18 / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / / /	03-14-0010					1/18/2019	AH CR Civiltech			* * * * * * * * * *
3	BARRINGTON 120008900PK 1392	- Parking Garage at Metra Station PARKING GARAGE INSTALL SIGNALS	2,300,500 E1: / / / / / / / 0 / E2: FFY17 / STPL / 240,092 / 120,046 / / / / / RW: FFY18 / STPL / 95,000 / 47,500 / / / / / C: FFY18 / STPL / 2,300,500 / 1,840,400 / / / / / / / / /	03-06-0005	CE 1 10/28/2014	NR	No		1/1/2019	AH CR Gewalt Ha	NR		* * * * * * * * * *
4	DES PLAINES 140022000TL 2522	FAP0330 - Lee St/ForestAv Algonquin to Oakton to Jeannette to Dead End INTERSECTION IMPROVEMENT INSTALL SIGNALS	1,760,000 E1: / / / / / / / 0 / E2: FFY16 / STPL / 307,378 / 149,000 / A / / / / RW: FFY17 / STPL / 260,000 / 130,000 / / / / / C: FFY17 / STPL / 1,760,000 / 1,408,000 / / / / / / / / /	03-14-0006	CE 1 9 /21/2015	NR	Yes		8/3/2018	AH CR Gewalt Ha		NR	* * * * * * * * * *

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	NIPC * * *
Record id						Est/Act CD DT							
5	ELK GROVE VILL 150006500RS - JFK/Elk GroveBI Arlington Heights Rd to Victoria RESURFACING	1,459,000	03-16-0032 E1: / / / / E2: / / / / RW: / / / / C: FFY18 / STPL / 1,459,000 / 1,167,200 /	CE 1 10/2 /2017	NR		No		1/19/2018 2,989,961	AH CR Civiltech	NR	NR	* * * * * * * * *
2550													
6	NILES 130011600TL FAU1334 - Howard St Milwaukee Av to Lehigh Av RESURFACING PEDESTRIAN UNDERPASS	4,750,000	03-13-0010 E1: / / / / E2: FFY17 / STPL / 350,000 / 175,000 / RW: / / / / C: FFY18 / STPL / 4,750,000 / 3,800,000 /	CE 2	NR		No		1/1/2019	AH CR GHA	NR	NR	* * * * * * * * *
2348													
7	PALATINE 170010300RS - Smith Rd Palatine Rd to Dundee Rd LAFO	1,650,000	E1: / / / / E2: / / / / RW: / / / / C: FFY19 / STPL / 1,650,000 / 1,320,000 /	CE 1	NR		No		1/18/2019	AH CR BLA	E	NR	* * * * * * * * *
2808													
8	PROSPECT HEIGHT 000004200FP - Wolf Road Camp McDonald Road to Euclid Avenue RECONSTRUCTION SIGNAL TIMING/PROGRESSION	6,500,000	03-98-0105 E1: / / / / E2: / / / / RW: / / / / C: MYB / STPL / 6,441,515 / 2,000,000 /	CE 2	E		yes	E	1/1/2020	AH CR			* * * * * * * * *
26													

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * * *	NIPC * * * *
Record id													
9	PROSPECT HEIGHT 980003800FP - Wolf Rd. Palatine Road to Camp McDonald RECONSTRUCTION	3,200,000	03-98-0105 E1: / / / / E2: / / / / RW: / / / / C: MYB / STPL / 3,165,000 / 2,000,000 /	CE 2	E PM		yes		1/1/2020	AH CR Stanley		S 7 /19/1999	* * * * * * * * * *
755						REMARKS: Drainage/cost sharing issues. Re-start k/o held 12/8/10. State \$'s/part. for various stages. Need sc hedule (5/31/13).							
10	ROLLING MEADOWS 090009800CH - Algonquin Road at New Wilke Road INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	2,700,000	03-06-0006 E1: / / / / E2: / / / / RW: FFY20 / STPL / 600,000 / 300,000 / C: MYB / STPL / 2,700,000 / 1,890,000 /	CE 2	E PM	E 6 /15/2019	Yes		1/1/2022	AH CR CBBEL		Exempt	* * * * * * * * * *
1390						REMARKS:							
11	ROLLING MEADOWS 170012100RS FAU3517 - Kirchoff Rd Hicks Rd to New Wilke Rd RESURFACING	2,042,500	03-17-0006 E1: / / / / E2: FFY17 / STPL / 96,000 / 48,000 / RW: / / / / C: FFY18 / STPL / 2,042,500 / 1,634,000 /	CE 1 7 /19/2017	NR		No		6/15/2018	AH CR CBBEL	NR	NR	* * * * * * * * * *
2781						REMARKS: Max STP-L: \$1,682,000.							
12	SCHAUMBURG 140011300BT FAP0364 - Roselle Rd Central Rd to Hillcrest Blvd BIKEWAYS PEDESTRIAN OVERPASS	3,252,400	03-16-0015 E1: / / / / E2: FFY17 / STPL / 299,131 / 149,566 / A RW: / / / / C: FFY18 / STPL / 3,252,400 / 2,601,920 /	CE 1 8 /30/2016	A 4 /16/2015 PH		No		4/27/2018	AH CR Ciorba	NR	NR	* * * * * * * * * *
2671						REMARKS: PE2 kick-off meeting held 2-2-17.							

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	* NIPC
Record id													
13	SCHAUMBURG 140011400PV 2601	FAU1689 - Woodfield Rd Meacham Rd to 53 E Frontage Rd RECONSTRUCTION; LIGHTING MOD TRAFFIC SIG; DRAINAGE	03-14-0017 E1: / / / / E2: FFY16 / STPL / / / RW: / / / / C: FFY17 / STPL / / /	CE 2 1 /26/2016	NR	A 1 /26/2016			11/9/2018	AH CR TranSyste		NR	* * * * * * * * * *
						REMARKS: PE1 Section Number for DA. Staged construction under -01-PV and -02-PV.							
14	SCHAUMBURG 140011401PV 2624	FAU1689 - Woodfield Rd Martingale Rd to E Frontage Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	03-14-0017 E1: / / / / E2: FFY17 / STPL / 5,298,002 / 263,401 / A RW: FFY17 / STPL / 250,000 / 125,000 / C: FFY19 / STPL / 5,800,000 / 4,000,000 / CMAQ / 2,630,000 / 2,106,000 /	CE 2 1 /26/2016	NR	A 1 /26/2016			1/18/2019	AH CR Civiltech			* * * * * * * * * *
						REMARKS: PE1 under 00-PV (Transystems). PE2 kick-off meeting held 2/3/17.							
15	SCHAUMBURG 140011402PV 2625	FAU3073 - Woodfield Rd Meacham Rd to Martingale Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	03-14-0017 E1: / / / / E2: FFY16 / STPL / 543,399 / 271,699 / A RW: FFY17 / STPL / 420,000 / 210,000 / C: FFY19 / STPL / 5,600,000 / 4,000,000 /	CE 2 1 /26/2016	NR	A 1 /26/2016	Yes		11/9/2018	AH CR Civiltech	NR		* * * * * * * * * *
						REMARKS: PE1 under 00-PV. PE2 kick-off meeting held 3-21-16.					No		
16	SCHAUMBURG 140011500PV 2596	FAU2582 - Plum Grove Rd IL 58 (Golf Rd) to IL 72 (Higgins Rd) RECONSTRUCTION MODERNIZE TRAFFIC SIGNALS	03-14-0020 E1: / / / / E2: FFY16 / STPL / 512,924 / 256,462 / A RW: FFY17 / STPL / 200,000 / 100,000 / C: FFY17 / STPL / 4,950,000 / 3,960,000 /	CE 2 1 /15/2016	NR	A 1 /20/2016	Yes		3/9/2018	AH CR B&W	NR		* * * * * * * * * *
						REMARKS: PE1 by CBBEL. Stage construction. PE2 kick-off meeting held 3-21-16. Need funding breakdown by sta ges.					No		

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Record id													
17	SCHAUMBURG 140011501PV 2626	FAU2582 - Plum Grove Rd Wiley Rd to Golf Rd (IL58) RECONSTRUCTION	6,150,000 E1: / / / / E2: FFY16 / STPL / 650,000 / 325,000 / A RW: FFY17 / STPL / 425,000 / 212,500 / C: FFY18 / STPL / 6,150,000 / 4,000,000 /	03-14-0020 1 /15/2016	CE 2 NR	A 1 /20/2016	Yes		3/9/2018	AH CR CBBEL	NR No	* * * * * * * * *	
18	SCHAUMBURG 150011900PV 2637	FAU1103 - National Pkwy Plum Grove Rd to IL Route 58 RECONSTRUCTION DRAINAGE; LIGHTING	5,544,000 E1: / / / / E2: FFY16 / STPL / 597,306 / 298,653 / A RW: FFY17 / STPL / 692,594 / 346,297 / C: FFY18 / STPL / 5,544,000 / 4,000,000 /	03-16-0010 5 /2 /2016	CE 2 NR	A 5 /2 /2016	Yes		9/21/2018	AH CR Civiltech	NR	* * * * * * * * *	NR
19	SCHAUMBURG 160006800WR 2715	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS	6,272,000 E1: / / / / E2: FFY17 / STPL / 748,172 / 374,086 / A / ILL / 214,860 / / A RW: FFY18 / STPL / 1,700,000 / 625,000 / / CMAQ / / 360,000 / C: FFY18 / STPL / 6,272,000 / 2,697,600 / / CMAQ / / 2,320,000 / / ILL / 1,109,400 /	03-03-0102 2 /15/2018	CE 2 NR	E 2 /15/2018	Yes		1/1/2019	AH CR TranSyste	NR No	* * * * * * * * *	NR
20	STREAMWOOD 100005500WR 2109	FAU1321 - Irving Park Rd Schaumburg Rd to Bartlett Rd WIDENING & RESURFACING	7,931,875 E1: FFY11 / ILL / 687,558 / / A / / / / 0 / E2: FFY16 / STPL / 555,884 / 272,942 / A / ILL / 255,442 / / A RW: FFY18 / STPL / 1,000,000 / 500,000 / / ILL / 175,000 / C: FFY18 / STPL / 7,831,875 / 4,987,500 / / ILL / 1,502,989 / / / / /	03-09-0073 2 /2 /2015	CE 2 E	A 2 /2 /2015	Yes		9/21/2018	AH CR HR Green	NR No	* * * * * * * * *	NR

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	Review * * *
Record id													
21	STREAMWOOD 150005800CH	FAU1345 - North Av Lake St	1,082,750	03-16-0013	CE 1	NR	No		4/27/2018	AH CR HR Green	NR	NR	* * * * * * * * * *
			E1: / / / /										
			E2: FFY16 / STPL / 60,400 / 30,200 /										
			RW: / / / /										
			C: FFY17 / STPL / 1,082,750 / 866,200 /										
2673			/ ILL / 44,000 /										
			/ / / /										
					REMARKS: Max STP-L: \$896,400. Max ILL: \$50,600. PE2 kick-off meeting held 9-14-16. 4/27/2018 per LA (10-10-17).								
22	STREAMWOOD 150005900CH	FAP1684 - East Av Irving Park Rd	715,000	03-16-0012	CE 1	NR	No		4/27/2018	AH CR HR Green	NR	NR	* * * * * * * * * *
			E1: / / / /										
			E2: FFY16 / STPL / 50,500 / 25,250 /										
			RW: / / / /										
			C: FFY17 / STPL / 715,000 / 566,800 /										
2674			/ ILL / 29,750 /										
			/ / / /										
					REMARKS: Max STP-L: \$592,050. Max ILL: \$29,750. PE2 kick-off meeting held 9-14-16.								



Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Metra seeking feedback on fare ideas

Off-peak pricing, day pass and zone fixes among potential from fare study

CHICAGO (Jan. 22, 2018) – Metra will hold a series of public open houses next month to gather customer feedback about several potential changes to its fare structure and ticket options.

Customers who can't attend one of the open houses can review the study recommendations and provide comments online at www.surveymonkey.com/r/MetraFares. Metra is also welcoming public comments sent to metrafaresstudy@metrarr.com. Additional study information can be found online at metrarail.com.

The goal of this initiative is to create a flexible fare structure that allows Metra to segment and price markets differently; give Metra more flexibility to increase fare revenue while providing more control over ridership impacts from fare changes; encourage off-peak travel and better use off-peak capacity; and redefine zones to define premium destinations and address perceived inconsistencies.

"What we are hoping to do is to modify our fare structure and ticket options in ways that work well for Metra's customers and also help Metra make the best use of available resources and capacity," said Metra CEO/Executive Director Jim Derwinski.

The effort started in the summer of 2016, when Metra hired California-based Four Nines Technologies to study Metra's fare structure, determine opportunities for changes and develop a model to help Metra evaluate the potential changes. The company's work included conducting a survey of Metra customers last spring and holding a workshop with the Metra Board of Directors last month, where Board members selected several proposals to present to customers and the public for their feedback before further Board consideration.

The proposed changes would:

- Introduce a day pass for travel between any two zones, available on the Ventra App, priced at twice the cost of a One-Way Ticket.
 - The day pass will simplify fare payment, save time and encourage use of the Ventra App.
- Discount non-rush hour trips to/from downtown stations, perhaps by \$0.50 to \$1 per one-way trip initially, for riders using One-Way or 10-Ride tickets.
 - Discounting non-rush hour fares will allow market-specific fare changes and encourage customers to ride off-peak to alleviate peak loads.

- Redefine the inner zones so Zone A covers only the six downtown stations in Chicago's Central Business District (Chicago Union Station, Ogilvie, LaSalle Street, Millennium, Van Buren Street and Museum Campus/11th Street); other stations currently in Zone A would be assigned to Zone B: 27th Street, McCormick Place, 18th Street, 35th Street, Western Avenue/BNSF, Halsted, Kedzie, Western Avenue/Milwaukee District/NCS and Clybourn. (Less than 1 percent of Metra riders currently travel between stations in Zone A.)
 - Restructuring Zone B will allow riders to take longer trips within the City of Chicago for the price of a one-zone fare, including travel to downtown stations on off-peak trains.
 - Defining downtown stations as premium destinations will allow market-specific fare changes and encourage customers to travel on off-peak trains to alleviate peak loads.
- Conduct a phased consolidation of Zones K, L and M into Zone J, thereby capping fares for trips that exceed 45 miles (about 1 percent of Metra riders come from those zones). The new Zone J would include 10 stations: Round Lake Beach, Lake Villa, Antioch, Long Lake, Ingleside, Fox Lake, Kenosha, McHenry, Woodstock and Harvard.
 - Consolidating Zones J, K, L, and M will cap the fare to stations in those zones and potentially mitigate ridership declines for trips that are currently the most expensive for riders at stations that have less service.
- Reassign some stations to different zones to adjust perceived inconsistencies between lines where nearby stations are in different zones. Specifically:
 - On the Milwaukee District North Line, move Forest Glen from Zone C to Zone B.
 - On the North Central Service, move Rosemont from D to C.
 - On the SouthWest Service, move Oak Lawn from D to C and Palos Park from E to D.
 - On the Metra Electric Blue Island Branch, move Ashland, Racine, West Pullman, Stewart Ridge and State Street from D to C.
 - On the Metra Electric mainline, move 83rd Street and 87th Street from C to B.
 - On the Rock Island Beverly Branch, move 123rd Street from D to C.
 - Station reassignments will provide more similar fares for customers who board at stations on different lines, but with similar distances to downtown, and may encourage more local use of these stations.
- Gradually correct the charge for each additional zone of travel so the charges are consistent. While the charge is 50 cents for most additional zones, others are 25 cents, 75 cents or \$1.25.
 - Consistent pricing will make it easier for customers to understand and determine the fare for a trip.

Before any fare structure recommendations are adopted, Metra will analyze potential costs of the changes and conduct an analysis to make sure they do not unfairly affect those riders who are financially most vulnerable. The public comment process, which is part of this analysis, will include a combination of public open houses throughout the Metra service area and opportunities to review the recommendations online at www.surveymonkey.com/r/MetraFares. Comments can also be provided via email to metrafaresstudy@metrarr.com. Additional information can be found at metrarail.com.

Open houses will be held in February on the following dates and times, at the following locations. Metra will provide reasonable auxiliary aids or services necessary to afford an individual with a disability an equal opportunity to participate. Persons requiring assistance are requested to notify Metra of their needs well in advance to provide sufficient time to make these accommodations. Requests for services should be made to 312-322-8037.

Kane County Government Center 719 Batavia Ave. Geneva Thursday, Feb. 1, 4-7 p.m.	Libertyville Village Hall 118 W. Cook Ave. Libertyville Tuesday, Feb.13, 4-7 p.m.
Crystal Lake City Hall 100 W. Woodstock St. Crystal Lake Monday, Feb. 5, 4-7 p.m.	Clarendon Hills Village Hall 1 N. Prospect Ave. Clarendon Hills Thursday, Feb.15, 4-7 p.m.
Arlington Heights Village Hall 33 S. Arlington Heights Rd. Arlington Heights Thursday, Feb. 8, 4-7 p.m.	Will County Office Building 302 N. Chicago St. Joliet Monday, Feb. 19, 4-7 p.m.
Homewood Village Hall 2020 Chestnut Rd. Homewood Monday, Feb. 12, 4-7 p.m.	Metra Headquarters 547 W. Jackson Blvd. Chicago Tuesday, Feb. 20, 2-7 p.m.

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About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 241 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 300,000 passenger trips each weekday.

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Active Program											Green means funds have been expended			
Municipality	Project	Limits	Scope	Phase	Current Year	Total \$	Federal STP \$	Letting	Project Status	Score	Phase I	Phase II	ROW	Construction (other than STP)
Elk Grove Village	JF Kennedy/Elk Grove	Arlington Hts to Victoria	Resurface, bridge rehab	Construction	2018	\$ 2,968,000	\$ 1,979,200	Let - January	Project was let	11.8	Local	Local	Local	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Phase II	2018	\$ 95,424	\$ 47,712	January 2019	Phase II agreements submitted	41.5	Local	STP	None	
Schaumburg	Roselle Rd Bike Bridge	Bike Bridge	Bike bridge	Construction	2018	\$ 3,730,000	\$ 2,984,000	April 2018	Plans submitted	Bike	Local	STP	None	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	ROW	2018	\$ 320,000	\$ 160,000	August 2018	Phase II and ROW acquisition underway	72	Local	STP	STP	
Schaumburg	Plum Grove Rd	Golf to Wiley	Reconstruction	Construction	2018	\$ 6,600,000	\$ 4,000,000	April 2018	Phase II and ROW acquisition underway	49.4	Local	STP	STP	
Schaumburg	Plum Grove Rd	Higgins to Golf	Reconstruction	Construction	2018	\$ 6,500,000	\$ 4,000,000	April 2018	Phase II and ROW acquisition underway	49.4	Local	STP	STP	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase I	2018	\$ 380,000	\$ 190,000	TBD 2020	Agreements submitted	40.6	STP	STP	STP	
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	ROW	2018	\$ 95,000	\$ 47,500	August 2018	Phase II underway	55.1	Local	STP	STP	
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	ROW	2018	\$ 2,040,000	\$ 1,020,000	March 2019	Phase II underway	71.1	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Streamwood	East Ave @ Irving Park Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 650,000	\$ 520,000	April 2018	Plans submitted	54.8	Local	STP	None	
Streamwood	North Ave @ Lake St	Intersection Improvement	Intersection improvement	Construction	2018	\$ 1,082,750	\$ 866,200	April 2018	Plans submitted	56.5	Local	STP	None	
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Phase II	2018	\$ 350,000	\$ 175,000	January 2019	Phase I, expected design approval March 2018	51.3	Local	STP	None	TAP for bike/ped
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	ROW	2018	\$ 1,000,000	\$ 500,000	November 2018	In Phase II, needs ROW cert	66.3	Local	STP/IDOT	STP/IDOT	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	Construction	2018	\$ 2,530,000	\$ 2,024,000	August 2018	Phase II and ROW acquisition underway	72	Local	STP	STP	
Buffalo Grove	Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Intersection improvement	Construction	2018	\$ 14,889,500	\$ 4,000,000	August 2018	Phase II and ROW acquisition underway	88.4	County	County	County	CMAQ, County
Buffalo Grove	Weiland Rd Extension	Buffalo Grove to Lake Cook	Intersection improvement	Construction	2018	\$ 10,285,400	\$ 4,000,000	August 2018	Phase II and ROW acquisition underway	50.4	County	County	County	CMAQ, County
Buffalo Grove	Lake-Cook Rd	Raupp to Hastings	Lighting	Construction	2018	\$ 3,025,000	\$ 1,815,000	August 2018	Phase II and ROW acquisition underway	70.9	County	County	County	County
Barrington	Barrington Metra Access Road	Access Road	New access road to Metra Station	Construction	2018	\$ 2,300,500	\$ 1,840,400	August 2018	Phase II underway	55.1	Local	STP	STP	
Schaumburg	State/National	Plum Grove to Golf	Reconstruction	Construction	2018	\$ 5,544,000	\$ 4,000,000	September 2018	Phase II and ROW acquisition underway	36.5	Local	STP	STP	
Barrington	Lake Zurich Road Realignment	Intersection Improvement	Realign intersection	Construction	2018	\$ 3,487,000	\$ 2,789,600	September 2018	Phase II underway	52.1	Local	STP	STP	IDOT
Schaumburg	Woodfield Rd	Meacham to Martingale	Reconstruction	Construction	2019	\$ 5,600,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	47.6	Local	STP	STP	
Schaumburg	Woodfield Rd	Martingale to East Frontage	Reconstruction	Construction	2019	\$ 5,800,000	\$ 4,000,000	November 2018	Phase II and ROW acquisition underway	47.6	Local	STP	STP	
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	Construction	2018	\$ 8,665,825	\$ 5,000,000	November 2018	In Phase II, needs ROW cert	66.3	Local	STP/IDOT	STP/IDOT	
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Construction	2019	\$ 4,750,000	\$ 3,800,000	January 2019	Phase I, expected design approval March 2018	51.3	Local	STP	None	TAP for bike/ped
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Construction	2019	\$ 2,042,000	\$ 1,633,600	January 2019	Phase II agreements submitted	41.5	Local	STP	None	
Barrington	US 14 @ Hart Rd	Intersection Improvement	Intersection improvement	Construction	2019	\$ 7,000,000	\$ 4,000,000	January 2019	Phase II and ROW acquisition underway	74.5	County	CMAQ	CMAQ/Local/STP	CMAQ, County
Schaumburg	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	Construction	2019	\$ 6,000,000	\$ 4,000,000	March 2019	Phase II underway	71.1	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Rolling Meadows	Algonquin @ New Wilke	Intersection Improvement	Intersection improvement	Construction	2020	\$ 3,310,000	\$ 2,000,000	TBD 2020	Phase I starting late 2017	77.8	Local	Local	Local	
Active Program - Post 2018 only	Listed Alphabetically (not yet prioritized)										Green means funds have been expended			
Arlington Heights	Kensington Rd	Dryden to Village Limits	Resurfacing and multi-use path	Construction	MYB	\$ 1,759,300	\$ 1,407,440	TBD 2018	Phase I submitted, August 2017	19.6	Local	Local	None	
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Phase II	MYB	\$ 3,120,000	\$ 1,560,000	TBD 2020	Target for Phase II May 2018	67	TIGER	STP	State/STP	Seeking additional funding
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Construction	MYB	\$ 38,084,000	\$ 4,000,000	TBD 2020	Target for Phase II May 2018	67	TIGER	STP	State/STP	Seeking additional funding
Bartlett	North Ave	Oak Ave to Lake St	Resurfacing	Construction	MYB	\$ 809,010	\$ 647,208	2019	Phase I approved, ready to proceed if funded	23.8	Local	Local	None	
Elk Grove Village	Clearmont Ped Bridge	Over Salt Creek	Pedestrian Bridge	Construction	MYB	\$ 2,250,000	\$ 1,800,000	April 2019	Phase I underway	Bike	Local	Local	None	
Elk Grove Village	Nerge Rd	Devon to Rohlwing	Resurfacing	Construction	MYB	\$ 1,195,000	\$ 956,000	April 2019	Phase I underway	21.8	Local	Local	None	
Elk Grove Village	Lively Blvd	Devon to Landmeier	Resurfacing	Construction	MYB	\$ 1,430,000	\$ 1,144,000	April 2019	Phase I underway	13	Local	Local	None	
Elk Grove Village	Arlington Hts Rd	Devon to Elk Grove	Widening, resurfacing	Construction	MYB	\$ 5,325,000	\$ 4,000,000	November 2019	Phase I underway	50	Local	Local	None	
Elk Grove Village	Tonne Rd	Devon to Elk Grove	Reconstruction	Construction	MYB	\$ 4,706,000	\$ 3,764,800	January 2020	Not started	33	Local	Local	None	
Elk Grove Village	Tonne Rd	Elk Grove to Landmeier	Reconstruction	Construction	MYB	\$ 5,462,000	\$ 4,000,000	September 2020	Not started	38	Local	Local	None	
Hoffman Estates	Salem Dr	Bode Rd to village limits	Resurfacing	Construction	MYB	\$ 200,000	\$ 160,000	March 2019	Phase I approved, local funds ready for Phase II	24.7	Local	Local	None	
Hoffman Estates	Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Construction	MYB	\$ 510,000	\$ 408,000	March 2019	Phase I approved, local funds ready for Phase II	24.1	Local	Local	None	
Hoffman Estates	Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Construction	MYB	\$ 270,000	\$ 216,000	March 2019	Phase I approved, local funds ready for Phase II	32.3	Local	Local	None	
Hoffman Estates	Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Construction	MYB	\$ 372,000	\$ 340,000	March 2019	Phase I approved, local funds ready for Phase II	28.3	Local	Local	None	
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Phase II	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I, expected design approval September 2017	57.5	Local	STP	Local	

Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Construction	MYB	\$ 2,787,500	\$ 2,230,000	TBD 2020	Phase I, expected design approval September 2017	57.5	Local	STP	Local	
Palatine	Smith St	Palatine Rd to Dundee	Resurfacing	Construction	MYB	\$ 1,650,000	\$ 1,320,000	August 2018	Phase I underway	19.8	Local	Local	None	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase II	MYB	\$ 267,500	\$ 133,750	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	ROW	MYB	\$ 200,000	\$ 100,000	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	
Rolling Meadows	Old Wilke/Weber/Wilke	Various	Resurfacing	Construction	MYB	\$ 3,270,000	\$ 2,289,000	TBD	Not started	15.5	Local	Local	None	
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Phase II	MYB	\$ 341,000	\$ 170,500	2019	Phase I starting soon	35.4	Local	STP	None	
Schaumburg	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Construction	MYB	\$ 3,821,250	\$ 3,057,000	2020	Phase I starting soon	35.4	Local	STP	None	
Schaumburg	Rodenburg Rd	CP RR to Irving Park (IL 19)	Reconstruction	Phase II	MYB	\$ 151,000	\$ 75,500	2019	Phase I starting soon	25.4	Local	STP	None	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Phase II	MYB	\$ 70,000	\$ 35,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	ROW	MYB	\$ 180,000	\$ 90,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Meacham Rd	Higgins to Golf	Resurfacing	Construction	MYB	\$ 3,500,000	\$ 2,800,000	TBD 2020	Not started	26	Local	Local	None	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Phase II	MYB	\$ 1,200,000	\$ 600,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	ROW	MYB	\$ 400,000	\$ 200,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Schaumburg	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Phase II	MYB	\$ 250,000	\$ 125,000	TBD 2020	Phase I underway	26.6	Local	STP	None	
Schaumburg	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Construction	MYB	\$ 3,200,000	\$ 2,560,000	TBD 2020	Phase I underway	26.6	Local	STP	None	
Schaumburg	Weathersfield Way	Braintree Dr to Salem Dr	Resurfacing	Construction	MYB	\$ 1,750,000	\$ 1,400,000	TBD 2018	Phase I underway	16.6	Local	Local	None	
Streamwood	Buttitta Dr	Barrington to East	Resurfacing	Construction	MYB	\$ 350,000	\$ 280,000	TBD 2018	Phase I approved	14.3	Local	Local	Local	
Streamwood	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Construction	MYB	\$ 780,000	\$ 624,000	TBD 2018	Phase I approved	16.1	Local	Local	Local	
Streamwood	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Construction	MYB	\$ 700,000	\$ 560,000	TBD 2019	Phase I approved	16.1	Local	Local	Local	
Streamwood	Park Blvd	Irving Park to Schaumburg	Resurfacing	Construction	MYB	\$ 960,000	\$ 768,000	TBD 2019	Phase I approved	17.3	Local	Local	None	
New B list														
Green means funds have been expended														
Municipality	Project	Limits	Scope	Phase	Current Year	Total \$	Federal STP \$	Letting	Project Status		Phase I	Phase II	ROW	Construction (other than STP)
Niles	Milwaukee Ave lighting	Greenwood to Albion	Lighting	Construction	2018	\$ 5,000,000	\$ 4,000,000	TBD	Phase II underway	34.5	Local	Local	None	
Niles	Waukegan Rd lighting	Main St to Milwaukee Ave	Lighting	Construction	2018	\$ 3,750,000	\$ 3,000,000	TBD	Phase II underway	29.5	Local	Local	None	
Rolling Meadows	Meacham Road	Algonquin to Old Plum Grove	Reconstruction, widening	Construction	MYB	\$ 5,000,000	\$ 4,000,000	TBD	Not started	45.5	Local	Local	TBD	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Construction	MYB	\$ 1,000,000	\$ 800,000	TBD 2020	Phase I underway	59	Local	STP	STP	
Schaumburg	Rodenburg Rd	CP RR to Irving Park (IL 19)	Reconstruction	Construction	MYB	\$ 1,693,750	\$ 1,355,000	TBD 2021	Phase I starting soon	25.4	Local	STP	None	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Construction	MYB	\$ 14,300,000	\$ 4,000,000	TBD 2020	Phase I underway	27.8	Local	STP	STP	
Removed from Consideration														
Green means funds have been expended														
Barrington	Barrington Metra Parking Garage	Parking Garage	New parking garage at Metra station	Construction	MYB	\$ 14,000,000	\$ 4,000,000	TBD	Seeking additional funding	Transit	Local	TBD	None	
Elk Grove Village	Meacham @ Nerge	Lighting at Intersection	Lighting	Construction	MYB	\$ 823,000	\$ 658,400	January 2020	Not started	28.6	Local	Local	None	
Elk Grove Village	IL 72/Oakton/IL 83 lighting	Intersection Improvement	Lighting	Construction	MYB	\$ 1,277,000	\$ 1,021,600	TBD 2020	Phase I underway	36	IDOT	IDOT	IDOT/HSIP	IDOT/HSIP
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Phase II	MYB	\$ 34,650	\$ 27,720	TBD	Phase I not started	23	Local	Local	None	
Mount Prospect	Rand Rd	Henry St to Main St (IL 83)	Lighting	Construction	MYB	\$ 1,016,600	\$ 813,280	TBD	Phase I not started	23	Local	Local	None	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Construction	MYB	\$ 4,470,313	\$ 3,576,250	TBD 2021	Phase I starting late 2017	40.6	STP	STP	STP	
Rolling Meadows	Kirchoff Rd	Plum Grove Rd to Hicks Rd	Lighting	Phase II	MYB	\$ 38,500	\$ 19,250	TBD 2021	Not started	15.4	Local	STP	Local	
Rolling Meadows	Kirchoff Rd	Plum Grove Rd to Hicks Rd	Lighting	Construction	MYB	\$ 381,500	\$ 305,200	TBD 2021	Not started	15.4	Local	STP	Local	
Rolling Meadows	Plum Grove Rd lighting	Old Plum Grove to Limits	Lighting	Phase II	MYB	\$ 93,500	\$ 46,750	April 2018	Phase I underway	15.4	Local	STP	None	
Rolling Meadows	Plum Grove Rd lighting	Old Plum Grove to Limits	Lighting	Construction	MYB	\$ 926,500	\$ 741,200	April 2018	Phase I underway	15.4	Local	STP	None	
Rolling Meadows	Rohwing Rd	US 14 to Kirchoff Rd	Lighting	Phase II	MYB	\$ 65,000	\$ 32,500	TBD 2021	Not started	5.4	Local	STP	None	
Rolling Meadows	Rohwing Rd	US 14 to Kirchoff Rd	Lighting	Construction	MYB	\$ 715,000	\$ 572,000	TBD 2021	Not started	5.4	Local	STP	None	
Wheeling	Wolf Rd	Hintz to Milwaukee	Lighting	Construction	MYB	\$ 2,450,000	\$ 1,960,000	TBD 2019	Phase II underway	31	IDOT	IDOT	IDOT	IDOT (for roadway)

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
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Memorandum

TO: Northwest Council of Mayors Technical Committee

FROM: Mike Walczak, Council Liaison

RE: Northwest Council of Mayors Surface Transportation Program Project Updates

DATE: January 26, 2018

Current Active Program Project Status

Barrington – Metra Access Road Current FY: 2018 (ROW: \$95,000/\$47,500; Construction: \$2,300,500/\$1,840,000) Scope: Access road to Metra parking, new signal Years in active program: 9	Phase II and ROW are underway. Most work is on village or state ROW, with some right-of-way and/or easement acquisition. Work on UP Railroad right-of-way will be processed through a lease agreement. Target August 2018 letting.
Barrington – US 14 @ Hart Road Current FY: 2018 (\$7,000,000/\$4,000,000) Scope: Intersection improvement/railroad crossing improvement Years in active program: 10	Project has been moved back to January 2019 letting due to ROW and Railroad agreements and to better align with school schedule.
Barrington – Lake Zurich Road Realignment Current FY: 2018 (\$3,487,000/\$2,789,600) Scope: Intersection realignment Years in active program: 2	Phase II is underway with the majority of land acquisition complete. The Village has reached a conceptual agreement with the library on the terms for land acquisition with only the Library appraisal and price concurrence outstanding. An amendment to Phase I is required. Target October 2018 letting.
Buffalo Grove- Lake Cook Rd (Buffalo Grove Rd to Hastings) Current FY: 2018 (\$14,889,500/\$4,000,000) Scope: Intersection improvement Years in active program: 1	Phase II is underway. Target local (county) letting for August 2018, depending on ROW clearance.
Buffalo Grove - Weiland Rd Extension (Buffalo Grove to Lake Cook) Current FY: 2018 (\$10,285,400/\$4,000,000) Scope: Intersection improvement/new road Years in active program: 1	Phase II is underway. Target local (county) letting for August 2018, depending on ROW clearance.
Buffalo Grove - Lake-Cook Rd lighting (Raupp to Hastings) Current FY: 2018 (\$3,025,000/\$1,815,000) Scope: Lighting Years in active program: 1	Phase II is underway. Target local (county) letting for August 2018, depending on ROW clearance.
Des Plaines – Lee @ Forest	Phase II engineering is underway and ROW notices have

Current FY: 2018 (\$2,530,000/\$2,024,000) Scope: Intersection Improvement Years in active program: 3	been sent out for the required parcels. Project is targeting August 2018 letting, depending on ROW clearance.
Elk Grove Village - JF Kennedy/Elk Grove (Arlington Hts to Victoria) Current FY: 2018 (\$2,968,000/\$1,979,200) Scope: Resurface, bridge rehab Years in active program: 1	Project was on January 2018 letting.
Niles - Howard St (Milwaukee to Lehigh) Current FY: 2018 (Phase II: \$350,000/\$175,000); 2019 (Construction: \$4,750,000/\$3,800,000) Scope: Reconstruction, shared use path Years in active program: 4	Design approval expected in March 2018. Potential ROW acquisition/easements required. Project also has TAP funding for shared use path and bridge.
Palatine - Palatine Rd (Quentin to Smith) Current FY: 2018 (Phase I \$380,000/\$190,000) MYB (Phase II: \$267,500/\$133,750; ROW: \$200,000/\$100,000; Construction: \$4,470,313/\$3,576,250) Scope: Reconstruction, widening, shared use path Years in active program: 1	Phase I kickoff in October. Anticipate Phase II in 2019, ROW in 2020 with a FY 2021 letting.
Rolling Meadows - Algonquin @ New Wilke Current FY: 2020 (\$3,310,000/\$2,000,000) Scope: Intersection Improvement Years in active program: 10	Some Phase I funding budgeted for 2017, seeking additional support from Arlington Hts. Target 2020 or 2021 letting. Right of way will be required.
Rolling Meadows - Kirchoff Road (Wilke to Hicks Rd) Current FY: 2018 (ROW: \$95,424/\$47,712; Construction: \$2,042,000/\$1,633,600) Scope: Resurfacing Years in active program: 1	Project has been moved back to January 2019 letting.
Schaumburg – Algonquin Rd (Plum Grove to IL 53) Current FY: 2018 (ROW: \$2,040,000/\$1,020,000) 2019 (Construction: \$6,000,000/\$4,000,000) Scope: Intersection Improvement, widening Years in active program: 6 (3 in current program, 3 before initial move to MYB list)	Currently in Phase II. IDOT may use quick-take authority for ROW acquisition. Also has CMAQ funding for ROW and Construction. Targeting 2019 letting. Requesting \$152,000 in additional funding for ROW.
Schaumburg - Plum Grove Rd (Golf to Wiley) Current FY: 2018 (\$6,600,000/\$4,000,000) Scope: Reconstruction Years in active program: 2	Currently in Phase II and ROW acquisition. Moved back from January to April 2018 letting, due to ROW clearance.
Schaumburg - Plum Grove Rd (Higgins to Golf) Current FY: 2018 (\$6,500,000/\$4,000,000) Scope: Reconstruction Years in active program: 2	Currently in Phase II and ROW acquisition. Moved back from January to April 2018 letting, due to ROW clearance.
Schaumburg - Roselle Rd Bike Bridge Current FY: 2018 (\$3,730,000/\$2,984,000) Scope: Bike Bridge Years in active program: 4	Moved up to April 2018 letting. Requesting \$570,000 in additional construction funding.
Schaumburg - State/National (Plum Grove to Golf) Current FY: 2018 (\$5,544,000/\$4,000,000) Scope: Reconstruction Years in active program: 2	Currently in Phase II and ROW acquisition. On target for August 2018 letting, depending on ROW clearance.

Schaumburg - Woodfield Rd (Meacham to Martingale) Current FY: 2019 (\$5,600,000/\$4,000,000) Scope: Reconstruction Years in active program: 2	Currently in Phase II and ROW acquisition. On target for November 2018 letting, depending on ROW clearance.
Schaumburg - Woodfield Rd (Martingale to East Frontage) Current FY: 2019 (\$5,800,000/\$4,000,000) Scope: Reconstruction Years in active program: 2	Currently in Phase II and ROW acquisition. On target for November 2018 letting. Also has CMAQ funds for intersection improvements at East Frontage Road.
Streamwood – Irving Park Road Current FY: 2018 (ROW: \$1,000,000/\$500,000 Construction: \$6,695,000/\$4,000,000) Scope: Widening/Reconstruction Years in active program: 8	Project has been delayed by design and ROW issues. Currently targeting November 2018 letting, depending on ROW clearance.
Streamwood – North Ave @ Lake St Current FY: 2018 (\$1,082,750/\$866,200) Scope: Intersection Improvement Years in active program: 2	Moved back to April 2018 letting.
Streamwood – East Ave @ Irving Park Rd Current FY: 2018 (\$650,000/\$520,000) Scope: Intersection Improvement Years in active program: 2	Moved back to April 2018 letting.

In addition to these changes, three projects from Schaumburg on the post-2018 list are no longer requesting Phase II engineering: Knollwood Road, Rodenburg Road and Walnut Lane.



"PROGRESS THRU PARTICIPATION"

Department of Public Works

3900 Berdnick Street • Rolling Meadows, Illinois 60008 • 847-963-0500 • Fax: 847-963-0555

January 23, 2018

Mike Walczak
Northwest Municipal Conference
1600 East Golf Road
Des Plaines, IL 60016

Re: Proposal Plum Grove Road street lighting project – STP funding/ Program year concerns

Dear Mike:

In 2016, the City of Rolling Meadows began Phase I engineering for the proposed Plum Grove Road street lighting project, from Emerson Avenue to Taft/ Aldridge Drive. This Project was initially submitted for the federal Surface Transportation Program funding in 2015, and was approved for such by the Northwest Municipal Conference, Council of Mayors, in early 2016.

As phase I design engineering is not funded by the STP program, the City of Rolling Meadows undertook the engineering effort on its own, by hiring our City Engineer Christopher B. Burke Engineering LTD.

To date the City has expended approximately \$11,000 in Phase I design engineering costs.

As you know, in late 2017, as the result of funding criteria and allocation reductions by CMAP to the Northwest Municipal Conferences – Council of Mayors, a reprioritization of the type of transportation projects was made that resulted in several street lighting projects, including Plum Grove Road, being removed from the FY2018 approved project list.

While the City of Rolling Meadows can support such reprioritization of certain types of transportation improvement projects (street lighting, resurfacing, bike paths, etc.) as a necessary consequence of reduced federal funding awards for the region, it believes that, for projects that have already begun and have already had local agency funds expended, that a re-consideration should be made for the action that removed federal funding support from them.

The City of Rolling Meadows acted in good faith to perform the Phase I engineering for the Plum Grove Road street lighting project. If this project needs to be moved back, say to 2019 or 2020 funding years, the City would be acceptable to such action, instead of it not being programmed at all. Conversely, it is difficult to explain and account to the local public and businesses that public funds have been spent on this project, with nothing gained in return.

We would appreciate reconsideration of the actions taken in November – December 2017 by the Northwest Municipal Conference – Council of Mayors Technical Committee. Specifically, transportation projects that had already received approval in programming for federal funding assistance, should be programmed into a near-future year, and should not be dropped from the annual funding program indefinitely.

Sincerely,

A handwritten signature in black ink, appearing to read "Fred Vogt", with a stylized, flowing script.

Fred Vogt

Director of Public Works

CC: B. Krumstok, City Manager

G. Rozwadawski, City Engineer

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



Attachment G

*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

Memorandum

MEMBERS

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Carpentersville
Cary
Crystal Lake
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
Streamwood
Vernon Hills
Wheeling
Wilmette
Winnetka

President
Harriet Rosenthal
Deerfield

Vice-President
Arlene Juracek
Mount Prospect

Secretary
Daniel DiMaria
Morton Grove

Treasurer
Ghida Neukirch
Highland Park

Executive Director
Mark L. Fowler

To: Northwest Council of Mayors Technical Committee

From: Mike Walczak, Transportation Director
Northwest Council of Mayors Planning Liaison

Subject: Surface Transportation Program Project Selection Committee Update

Date: January 26, 2018

The Surface Transportation Program (STP) Project Selection Committee has held two meetings. The responsibilities of the committee are: establish active program management strategies for all STP projects; determine the methodology for selecting projects to receive STP funds from the regional Shared Fund; and, approve the program of Shared Fund projects and monitor their progress. The committee consists of seven members: three Council of Mayors representatives; three representatives from the City of Chicago; and, a CMAP staff member who chairs the committee. Non-voting members represent IDOT, the counties, RTA and the Federal Highway Administration. The committee plans to meet monthly throughout 2018 and 2019.

At the first meeting in December, the committee established a meeting schedule and reviewed its charge. The committee also discussed the importance of developing regional consensus for the Shared Fund program, the need for the support of IDOT in agreement processing and plan reviews, as well as the importance of input from the councils in the process. The possibility of councils making recommendations on a project or group of projects for the Shared Fund was also brought up and will likely be discussed more at a future meeting.

At the January meeting, the committee discussed potential active program management tools designed to more efficiently spend STP funds and streamline project timelines (see attached slideshow). A set of active program management rules has been in place since 2014 for the CMAQ and TAP programs. Examples were also given from other regions around the country.

The development of the Shared Fund methodology will begin in February and will determine which project types will be eligible for funding and how projects will be scored. Local municipalities and the City of Chicago will all be eligible to apply to the Shared Fund program.

Both the active program management and Shared Fund methodology are scheduled to be approved in September, 2018. During this time, the committee will also determine what assistance should be given to disadvantaged communities. Once the active program management rules are set, individual council methodologies can be updated. Changes to the individual council methodologies must be completed by the end of September, 2019 to be followed by a call for new projects to be programmed starting in FY 2021. The call for

projects for the Shared Fund will be in January, 2019. The projects will be scored and a proposed program released in June, 2019. Final approval will be in October, 2019.

NWMC is working with the other regional councils to inform our Council of Mayors representatives on the committee as well as CMAP staff of our comments and concerns. During the development process, these included:

- Recommend conducting a periodic review (i.e. every two years) and analysis of the projects selected by the committee to ensure that the past projects chosen meet the goals of the memorandum's signatories and the regional comprehensive plan.
- During the first five-year update of the performance-based data, CMAP and the signatories to the memorandum undertake an evaluation of this new system to measure success and allow for changes to be made.
- Include language in the active program management rules acknowledging delays from factors beyond the control of municipalities and ensure that no municipality or council loses funding due to these factors.

STP Active Program Management:

Issues & Options

January 24, 2017

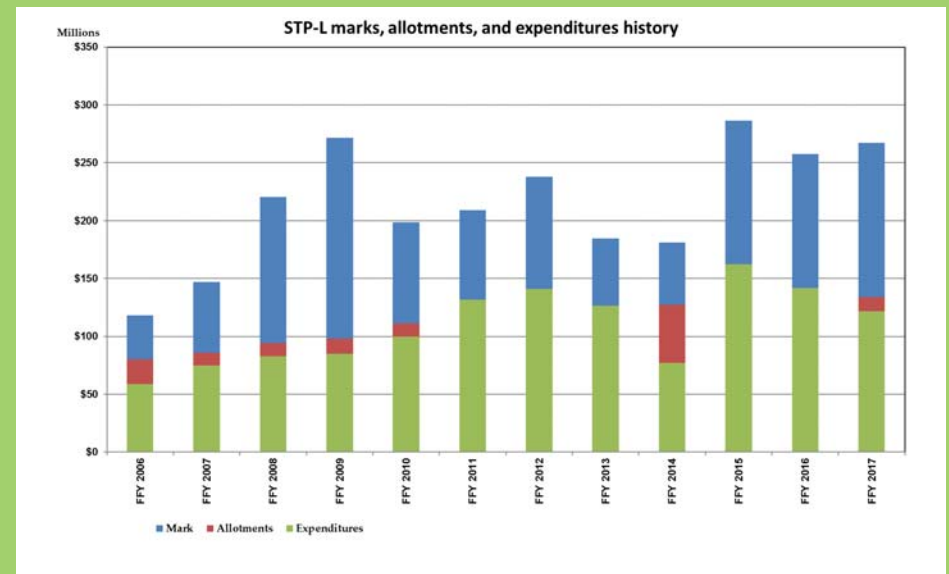
Today's goals

- Review why APM is needed
- Review brainstorming sessions and make additions
- Consider peer review
- Identify most important issues that can be addressed with APM
- Get a sense of options available

Why APM?

- Obligation History
- Implementation Issues
- Transparency
 - Sponsor Expectations
 - GATA

Obligation History



Source: CMAP STP-L Obligations spreadsheet.

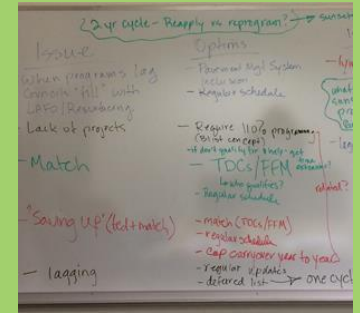
So what?

- STP funds used to be protected from rescission – not anymore
- Projects are programmed, even more projects are needed, but they're not getting done

5

Brainstorming

- Three sessions
 - CMAP staff
 - Planning Liaisons
 - IDOT D1 Local Roads
- Developed “Issues & Options”



Issues

Projects don't start on time	ROW delays can be significant and are not controlled by sponsor
Repeat offenders	
Agreement delays	Changing local priorities/politics
Funds are "reserved" for projects that are delayed	Lack of awareness of project status by decision/policy makers
Sense of "entitlement" to funding	Lack of applications - filling programs with LAFO
"Saving up"	
Sponsors won't start project without "guarantee" for construction	Lagging projects or phases
Time needed to save up match \$	Unrealistic/speculative project applications
Early phases using local funds make construction "come out of nowhere"	Balance keeping funding local vs. replenishing the shared fund
Inaccurate cost estimates	

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Issues

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8

Issues

Active Program Management

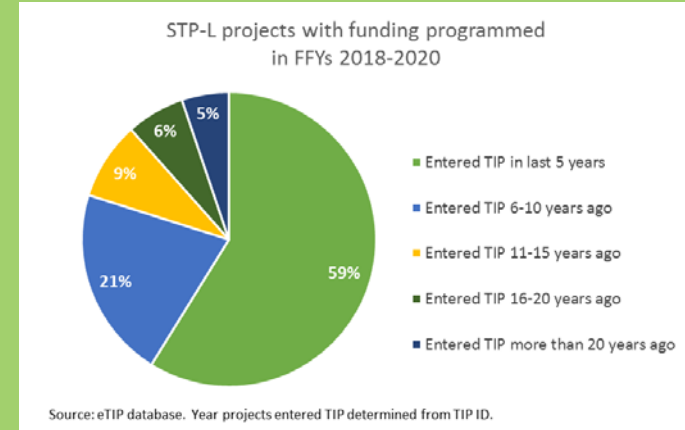
- Projects don't start on time
- Lagging projects or phases
- Agreement delays
- Funds are "reserved" for projects that are delayed
- ROW delays can be significant and are not controlled by sponsor
- Changing local priorities/politics
- Lack of awareness of project status by decision/policy makers
- Early phases using local funds make construction "come out of nowhere"
- Balance keeping funding local vs. replenishing the shared fund

Project Selection Methodologies

- Inaccurate cost estimates
- Repeat offenders
- Different PMs/Consultants known to be more accurate with estimates
- Sense of "entitlement" to funding
- "Saving up"
- Lack of applications - filling programs with LAFO
- Sponsors won't start project without "guarantee" for construction
- Time needed to save up match \$
- Unrealistic/speculative project applications

Issue: Lag between programming & implementation

- 20% of current projects were programmed more than 10 years ago



Issue: Lag between programming & implementation

- 25% of projects had their first obligation more than 5 years after entering the TIP

First obligation relative to entering TIP	Number of projects	Percent of projects	Amount of STP-L "reserved" for these projects
> 15 years	11	1%	\$75M
10 – 14 years	39	4%	\$280M
5 – 9 years	179	20%	\$475M
< 5 years	651	74%	\$714M

Source: CMAP STP-L Obligations spreadsheet. 880 projects entering TIP in 1994 or later, with at least one STP-L obligation.

Issue: "Reserved" funds

- When delays occur, the "reserved" funds are going unspent
- There are different ways that we "reserve" funds:
 - By council with our distribution formula
 - By call for projects cycle when we create an "approved program"
 - By project when estimates or bids are low

Issue: Agreement delays

- Funds cannot be obligated and project phases cannot be started without an agreement
- Delayed start of early phases can cause a snowball effect on later phases.
- Good news - Majority of delays are preventable!



Source: IDOT D1 BLRS presentation at recent STP workshop

Issue: ROW delays

- Can be significant
- Can legitimately be “beyond sponsor control”
 - Condemnation process can be long
 - Cost can escalate, causing delay while funds are secured

Issue: Changing local priorities

- When priorities change, programming often doesn't follow suit

Issue: Lack of awareness

- Decision-makers that budget and schedule often aren't in the loop:
 - On status of projects
 - On rules/procedures for spending

Other issues?

Agreement: Provisions to Consider for APM System

- Deadlines for projects to be initiated
- Deadlines for project phases to be obligated
- Grace periods for local reprogramming of funds
- Policies for project and phase eligibility
- Policies for re-distribution of unobligated funds

Peer Review

- Five MPOs, our CMAQ/TAP program, and existing council policies

MPO/Council	Require Status Updates	Milestones	Deadlines	Grace Periods/Extensions	Penalties	Immediate Reprogramming	Training/Project Mgmt	Other provisions
Atlanta Regional Commission (ARC)	✓	✓	✓	✓	✓		✓	✓
Puget Sound Regional Council (PSRC)	✓	✓	✓	✓	✓	✓		✓
NC Capital Area MPO (CAMPO)	✓	✓	✓				✓	
EW Gateway Metropolitan Council	✓	✓	✓	✓	✓	✓	✓	✓
CMAQ (CMAQ/TAP)	✓	✓	✓	✓	✓	✓	✓	
North Shore		✓	✓	✓	✓			
Northwest		✓	✓	✓	✓			
North Central								
Central								
Southwest		✓	✓		✓			
South	✓							
DuPage		✓	✓	✓	✓			
Kane/Kendall	✓							
Lake								
McHenry	✓	✓	✓		✓			
Will		✓						✓

Atlanta Regional Commission

- Annual program status report
 - Projects are “Advancing”, “Delayed”, or “Dropped”
- Deadlines based on programmed year
- Delays > 1 year cause subsequent phases to move out of program
- New applications are limited for sponsors of delayed projects
- Deliverability assessment completed with funding application



Puget Sound Regional Council

- One request for 6 month extension allowed, based on ability to progress, not reason for delay, limited to ROW and CON phases
- Aggressive contingency list for immediate reprogramming
 - Projects receiving reprogrammed funds must be “immediately ready to obligate”
 - Hierarchy: prioritized contingency list, subsequent phases of previously funded projects, projects with other federal funds in the TIP
- If miss deadline, funds removed and reduced # of new applications allowed next call



Capital Area MPO (Raleigh)

- Programming/management changes in response to 2009 rescission
- Program 2-years in future, every year
- Agreements for programmed phases signed by local and state in September (before start of programmed FFY), or funds reprogrammed
- Project selection includes consideration of past project delivery performance
 - Limit number of new applications based on number of projects delayed in past
- Project managers and training required

East-West Gateway

- Monthly status reports
- One chance to reprogram (IMP or CON only) if delay beyond sponsor control *and* a strategy is in place to obligate funds
- Missed deadline/no extension: funding forfeited *and* prior phase(s) federal funds repaid by sponsor



Metropolitan Council (Twin Cities)

- Request extension 6 mos. before deadline
- Unforeseen delay *and* project progressing
- Projects that miss deadline are not carried into new TIP
- No automatic inflationary cost increase for extended phases.

High Level Options

- Realistic programming
- Project sunsets
- Frequent status updates
- Active reprogramming
- Regular and uniform calls for projects
- Standardized implementation procedures

Realistic Programming

- Ask for funds when project/phase(s) *will* be ready, not in current/next year
- Use IDOT milestone schedule and previous experience as a guide
- Creates foundation for success

PROJECT MILESTONE SCHEDULE

Client/Agency: _____ Project: _____
 Project ID: _____ Project Name: _____
 Project Location: _____ Project Type: _____
 Project Start Date: _____ Project End Date: _____

Project Milestones

Milestone	Start Date	End Date	Status
1. Project Approval			
2. IDOT Phase 1 Submittal Review			
3. Interim Preliminary Construction Review			
4. Interim Preliminary Construction Review			
5. Interim Preliminary Construction Review			
6. Public Hearing/Meeting (or 1-2)			
7. Public Hearing/Meeting (or 1-2)			
8. Public Hearing/Meeting (or 1-2)			
9. Public Hearing/Meeting (or 1-2)			
10. Public Hearing/Meeting (or 1-2)			
11. Public Hearing/Meeting (or 1-2)			
12. Public Hearing/Meeting (or 1-2)			
13. Public Hearing/Meeting (or 1-2)			
14. Public Hearing/Meeting (or 1-2)			
15. Public Hearing/Meeting (or 1-2)			
16. Public Hearing/Meeting (or 1-2)			
17. Public Hearing/Meeting (or 1-2)			
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26. Public Hearing/Meeting (or 1-2)			
27. Public Hearing/Meeting (or 1-2)			
28. Public Hearing/Meeting (or 1-2)			
29. Public Hearing/Meeting (or 1-2)			
30. Public Hearing/Meeting (or 1-2)			

See IDOT Local Road Handbook for Project Management
 "Project and Program Schedule" for completion. This chart is
 intended to be used as a guide only.

Issues addressed:

- Delayed start
- Agreement & ROW delays
- Time to save match

Project Sunsets with Serious Penalties

- Set deadlines based on programmed year
- Tie to letting and milestone schedules
- Milestones must be met well ahead of the end of the FFY in order to ensure obligation within that same year
- Motivates sponsors to make progress or risk losing funding for project and for council

Issues addressed:

- Starting on time
- "Reserved" funds
- Agreement & ROW delays

LETTING SCHEDULE THROUGH CY2019
 IDOT - Bureau of Local Roads and Streets
 Region One

Project Name	Project ID	Project Location	Project Type	Project Status	Project Start Date	Project End Date	Project Budget	Project Funding	Project Funding Source	Project Funding Amount	Project Funding Year
Project 1	1001	Project 1 Location	Project 1 Type	Project 1 Status	Project 1 Start Date	Project 1 End Date	Project 1 Budget	Project 1 Funding	Project 1 Funding Source	Project 1 Funding Amount	Project 1 Funding Year
Project 2	1002	Project 2 Location	Project 2 Type	Project 2 Status	Project 2 Start Date	Project 2 End Date	Project 2 Budget	Project 2 Funding	Project 2 Funding Source	Project 2 Funding Amount	Project 2 Funding Year
Project 3	1003	Project 3 Location	Project 3 Type	Project 3 Status	Project 3 Start Date	Project 3 End Date	Project 3 Budget	Project 3 Funding	Project 3 Funding Source	Project 3 Funding Amount	Project 3 Funding Year
Project 4	1004	Project 4 Location	Project 4 Type	Project 4 Status	Project 4 Start Date	Project 4 End Date	Project 4 Budget	Project 4 Funding	Project 4 Funding Source	Project 4 Funding Amount	Project 4 Funding Year
Project 5	1005	Project 5 Location	Project 5 Type	Project 5 Status	Project 5 Start Date	Project 5 End Date	Project 5 Budget	Project 5 Funding	Project 5 Funding Source	Project 5 Funding Amount	Project 5 Funding Year
Project 6	1006	Project 6 Location	Project 6 Type	Project 6 Status	Project 6 Start Date	Project 6 End Date	Project 6 Budget	Project 6 Funding	Project 6 Funding Source	Project 6 Funding Amount	Project 6 Funding Year
Project 7	1007	Project 7 Location	Project 7 Type	Project 7 Status	Project 7 Start Date	Project 7 End Date	Project 7 Budget	Project 7 Funding	Project 7 Funding Source	Project 7 Funding Amount	Project 7 Funding Year
Project 8	1008	Project 8 Location	Project 8 Type	Project 8 Status	Project 8 Start Date	Project 8 End Date	Project 8 Budget	Project 8 Funding	Project 8 Funding Source	Project 8 Funding Amount	Project 8 Funding Year
Project 9	1009	Project 9 Location	Project 9 Type	Project 9 Status	Project 9 Start Date	Project 9 End Date	Project 9 Budget	Project 9 Funding	Project 9 Funding Source	Project 9 Funding Amount	Project 9 Funding Year
Project 10	1010	Project 10 Location	Project 10 Type	Project 10 Status	Project 10 Start Date	Project 10 End Date	Project 10 Budget	Project 10 Funding	Project 10 Funding Source	Project 10 Funding Amount	Project 10 Funding Year

Frequent Status Updates

- Forces awareness of progress – keeps project at the forefront
- Confirmation of progress
- Early identification of delays – before a sunset milestone is missed
- Flexibility to modify schedule during a regular call for projects
- From beginning – not just beginning of federally funded phase

Issues addressed:

- Phase delays
- Predictable schedule for securing match
- Less "surprise" construction
- Changing local priorities
- Lack of awareness

Grace Periods and Active Reprogramming

- Delays do happen – must be reasonable when making progress
- Provides flexibility to move a project(s) forward when another is delayed
- Creates a pipeline a viable projects

Issues addressed:

- "Reserved" funds
- Delays beyond sponsor control
- Changing local priorities
- Keeps funds local

Standard Implementation Procedures

- **Uniform call for projects schedule**
- **Published, consistent policies across the region**
- **Frequent and comprehensive training**

Issues addressed:

- Lack of awareness
- GATA requirements

Active Program Management System development timeline

- **Selection Committee discussion**
 - Jan 2018: issues & options
 - Mar 2018: initial proposal
 - May 2018: revised proposal
 - Summer 2018: council and partner feedback
 - Sep 2018: Approval
- **Programming cycle begins with call for shared fund projects in Jan 2019 and local program projects in Jan 2020**

STP Active Program Management:

Issues & Options

January 24, 2017

STP Project Selection Committee 2018 - 2019 Meeting Outline

2018		
January Active Program Management: Issues & Options	February Shared Fund Methodology: Project Types & Criteria Categories	March Active Program Management: Draft Proposal
April Shared Fund Methodology: Draft Selection Criteria & Scoring Proposal	May Active Program Management: Revised Proposal	June Shared Fund Methodology: Revised Selection Criterial & Scoring System Proposal
July TBD <i>Feedback from councils/partners</i>	August TBD <i>Feedback from councils/partners</i>	September Approve Active Program Management System & Shared Fund Methodology
October TBD <i>Begin local methodology updates</i>	November Review shared fund application materials	December NO MEETING
2019		
January Issue call for 2020 – 2024 Shared Fund Projects	February TBD	March TBD
April Project rankings released	May TBD	June Staff recommended program review and release for public comment
July TBD <i>Public comment period</i>	August Review comments and recommend program to MPO Policy Committee	September Approve local program distribution and programming marks
October TBD <i>MPO Policy Committee Approval</i>	November TBD	December NO MEETING

Items in italics are activities by others, including CMAP staff, other CMAP committees, and the councils and CDOT.