

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
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*President*  
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Skokie

*Executive Director*  
Mark L. Fowler

**NORTHWEST COUNCIL OF MAYORS  
TECHNICAL COMMITTEE**

**Agenda**

**Friday, February 16, 2024**

**8:30 a.m.**

**Barrington Village Hall**

**I. Call to Order**

**II. Cost Increase Requests (Attachment A)**

Staff will provide an overview of the cost increase requests that were received for the remaining unprogrammed funds in fiscal year 2024.

**Action Requested:** Approve Cost Increase Requests

**III. Other Business**

**IV. Next Meeting**

The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday, April 26 at 8:30 a.m. at the Barrington Village Hall.

**V. Adjourn**

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Attachment A

*A Regional Association of Illinois  
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**MEMBERS**

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Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
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*Treasurer*  
John Lockerby  
Skokie  
  
*Executive Director*  
Mark L. Fowler

**Memorandum**

TO: Northwest Council of Mayors Technical Committee

FROM: Eric Czarnota, Northwest Council of Mayors Planning Liaison

RE: Northwest Council of Mayors STP Cost Increase Requests

DATE: February 13, 2024

The Northwest Council of Mayors currently has a current balance of \$2,711,268 remaining in FY 24. However, in consultation with CMAP if projects that were planning on using an obligation extension were moved to the fiscal years that they were letting in this would free up an additional \$4,495,650 for a total of \$7,206,918 to be used for cost increases. This would mean that all requested increases could be accommodated in full.

The following summarizes the cost increase requests received by the Northwest Council of Mayors. The last page describes a proposed funding option in further detail. Requests were received from projects in FY 23 and FY 24. CMAP Active Program Management policies for cost increases would apply, where all cost increases are contingent on the project expending 75% of the original funding prior to the end of the fiscal year to be granted an increase.

Project	Request
Arlington Heights – Wilke Road Resurfacing & Multi-Use Path (Attachment B)  (FY 24 Project)	Requested a <b>\$377,600</b> increase for Phase 3 CON/CE. This would bring their total Federal STP funding to \$2,775,600, representing 75% of the \$3,700,830 project cost after subtracting the \$786,878 CMAQ total from the overall project cost of \$4,487,708.
Elk Grove Village – Busse Road-Landmeier Road Intersection Resurfacing (Attachment C)  (FY 25 Project)	Requested a <b>\$564,891</b> increase for CON. This would bring the total CON federal share to 75%, amounting to a total of \$979,941. The total project cost is \$1,427,588. <b>Cost increase will be considered in FY 25.</b>
Hoffman Estates – Beverly Road Resurfacing (Attachment D)  (FY 23 Project)	Requested a <b>\$1,002,513</b> increase for CON funding. This would bring the total CON federal share to 75%, amounting to a total of \$2,875,263. The total project cost is \$3,833,684.
Mount Prospect – Central Road from Westgate Road to Wolf Road (Attachment E)  (FY 23 Project)	Requested a <b>\$249,828</b> increase for CON and CE funding. This would bring the total CON/CE federal share to 75%, amounting to a total of \$814,293. The total project cost is \$1,085,725.
Palatine – Illinois Avenue from Plum Grove to Quentin (Attachment F)  (FY 24 Project)	Requested a <b>\$302,000</b> increase in CON funding. This would bring the total STP amount for this project to \$1,115,000, achieving the maximum 75/25% funding split allowed for the project.

Schaumburg – Rodenburg Road from Irving Park Rd to Village Limits (Attachment G)  (FY 23 Project)	Requested a <b>\$1,237,443</b> increase for CON funding. This would bring the total CON federal share to 75%, amounting to a total of \$2,873,443. The total project cost is \$6,671,471 and Schaumburg's share is \$3,546,804.
Schaumburg - National Parkway (Golf Road to American Lane) (Attachment G)  (FY 23 Project)	Requested a <b>\$1,976,217</b> increase in CON funding. This would bring the total STP amount for this project to the \$5,000,000 STP participation limit with Technical Committee approval. If the full amount cannot be extended to the project, Schaumburg requests a <b>\$476,217</b> increase, bringing the total funding amount to \$3,500,000.
Streamwood – Reconstruction of Irving Park Road (IL Rte. 19) from east of Schaumburg Road to west of IL Rte. 59 (Attachment H)  (FY 24 Project)	Requested <b>\$1,441,000</b> in CON funding to reach the maximum STP participation amount of \$5,000,000 with Technical Committee approval for that phase of the project. The total estimated cost for that phase of the project is \$8,999,554.
Total Amount Requested	\$6,586,601

Project Score	Municipality	Project Name
83.25	Arlington Heights	Wilke Road Resurfacing & Multi-Use Path
79.5	Hoffman Estates	Beverly Road Resurfacing
75.25	Elk Grove Village	Busse Road-Landmeier Road Intersection Resurfacing
66.5	Streamwood	Reconstruction of Irving Park Road (IL Rte. 19) from east of Schaumburg Road to west of IL Rte. 59
65.63	Mount Prospect	Central Rd from Westgate Road to Wolf Road
62.9	Schaumburg	Rodenburg Road from Irving Park Road to Village Limits
58.2	Palatine	Illinois Avenue from Plum Grove to Quentin
57.06	Schaumburg	National Parkway (Golf Road to American Lane)

## Funding Option Suggestion: (Attachment J)

Buffalo Grove's Bernard Drive project will be moved from FY 24 to the Contingency list for now and would seek the use of redistribution funding during the transition of the TIP from 24-00 to 25-00 in the fall. Closer to the January 2025 letting, if another council project looks like it may be delayed, it would then be replaced with Bernard Drive, as this would be the first project to Let in FY 25 during the November letting. If Bernard Drive is delayed from the November Letting, there would be no needed changes to current projects as most are targeting the January Letting, and as a result, the full STP allotment for the Northwest Council would be obligated at that time. Following the January Letting, any project that is ready to let would be able to do so and would be funded with redistribution funding, granted the full allotment had been obligated in January.

Additionally, Elk Grove's Busse Road-Landmeier Road Project (January 2025) and Bartlett's North Avenue project (March 2025) would be moved out of FY 24 and plan to use redistribution funding in FY 25. For the time being the Elk Grove Project would be moved to FY 27, and the Bartlett project to FY 26 in the proposed STP program only for fiscal constraint reasons.

Elk Grove had requested an increase from the current funding, but at this moment, we would recommend waiting until FY 25 because that is the year the project would be letting in. At that time, an increase in project funding could be granted, either through funding still available from the Northwest Council's allotment or through redistribution. The current request for additional funds would stay on the record for the Northwest Council.

These changes to the program would free up an additional \$4,495,650, bringing the total available for distribution to \$7,206,918 and reducing the amount requested to \$6,586,601. With this funding option, all projects would receive 100% of their requested amount, and the council would still have \$620,317 remaining. This surplus could be used for additional cost increases for other projects in FY 24 or to possibly move one of the projects originally moved out of FY 24 back in.



## Village of Arlington Heights

33 S. Arlington Heights Road  
Arlington Heights, IL 60005-1499  
(847-368-5000)  
Website: [www.vah.com](http://www.vah.com)

February 6, 2024

Mr. Eric Czarnota  
Program Manager for Transportation  
Northwest Municipal Conference  
1616 East Golf Road  
Des Plaines, IL. 60016

RE: "Wilke Road Resurfacing & Multi-Use Path"  
Village of Arlington Heights  
TIP#: 03-20-0035

Dear Mr. Czarnota:

The Village of Arlington Heights is requesting consideration for an increase in federal funding to the "Wilke Road Resurfacing & Multi-Use Path" project.

The original cost estimate of \$3,133,000 was prepared in early 2020. Additional Phase 3 CON costs have been identified as a result of project scoping, including the addition of landscaped medians along portions of the roadway, additional traffic signal work for pedestrian activity and other upgrades anticipated at two intersections with streets under the jurisdiction of Cook County, and additional sidewalk work to conform with ADA requirements.

The Phase 3 CON portion of this project is currently programmed in FFY2024 and the project was let through IDOT on January 19, 2024. The as-read low bid was \$4,487,708. Currently, the total STP-L funding allocated in FFY2024 is \$2,398,000, based on an estimated cost of \$4,765,600, all of which is allocated to Phase 3 CON. CMAQ funding in the amount of \$629,503 is also allocated to Phase 3 CON, which requires a 20% Local match of \$157,375 (Total = \$786,878). The Village is requesting an increase in Federal STP participation in the amount of **\$377,600** to bring the total Federal STP funding to \$2,775,600, which is 75% of the \$3,700,830 project cost after the \$786,878 CMAQ total is subtracted from the low bid amount of \$4,487,708.

Thank you for your consideration. If you have any questions, please call me at (847) 368-5267.

Sincerely,

Michael L. Pagones, PE  
Village Engineer

c: Cris Papierniak, PE, Director of Public Works & Engineering  
Briget Schwab, PE, Senior Civil Engineer  
Gary Rozwadowski, PE, Christopher B. Burke Engineering, Ltd.

Mayor  
CRAIG B. JOHNSON

Village Clerk  
LORRIE MURPHY

Village Manager  
MATTHEW J. ROAN



Attachment C  
Village Trustees  
PATTON L. FEICHTER  
JEFFREY C. FRANKE  
SAMUEL L. LISSNER  
TAMMY K. MILLER  
CHRIS PROCHNO  
STEPHEN F. SCHMIDT

February 2, 2024

Mr. Eric Czarnota  
Program Associate for Transportation  
Northwest Municipal Conference  
1616 East Golf Road  
Des Plaines, IL 60016

RE: "Busse Rd-Landmeier Rd Intersection Resurfacing"  
Village of Elk Grove Village  
TIP#: 03-20-0037

Dear Mr. Czarnota:

The Village of Elk Grove Village is requesting consideration for an increase in federal funding to the "Busse Rd-Landmeier Rd Intersection Resurfacing" project.

The Phase 3 CON portion of this project is currently programmed in FFY2024. At the time of award, the project's construction and construction engineering cost estimate totaled \$1,053,970. The project has been awarded \$415,050 in federal funds, equating to 39% of total construction costs.

As the Village has moved toward final design, the project has taken on additional unforeseen scope, including the relocation of a dual mast arm, which will require a temporary traffic signal installation. Between the additional scope items and the rising costs of construction, the total construction and construction engineering cost has risen dramatically to \$1,427,588. This has reduced the federal share of construction + engineering to 29%, and has increased the Village's local share of construction costs to \$1,012,538.

Village is requesting an increase in Federal participation in the amount of \$564,891, which would be equal to 75% of the estimated construction cost. Construction engineering would be financed utilizing all local funds. Ultimately, the Village would graciously accept any increase in funding that is available to ease the burden of the additional construction costs.

Thank you for your consideration. If you have any questions, please call me at 847.734.8077.

Sincerely,

A handwritten signature in black ink that reads "Ken Jay".

Ken Jay, P.E., C.F.M.  
Deputy Director of Public Works, Engineering & Administration



# HOFFMAN ESTATES

GROWING TO GREATNESS

January 26, 2024

Mr, Eric Czarnota  
Program Manager for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, IL 60016

**SUBJECT: Surplus Funding Request  
Section No.: 19-00106-00-RS  
TIP No.: 03-22-0001  
Beverly Road Resurfacing  
Village of Hoffman Estates**

Dear Mr. Czarnota:

The Village of Hoffman Estates respectfully requests additional STP funds for the subject improvement. The Village has received approval for \$1,872,750 in STP funds for construction and construction engineering which represented 75% of estimated costs at that time. Additional costs have been realized due to escalating construction costs and the necessary increased scope of bridge deck repairs.

The project was included in the November 17, 2023 letting and construction is scheduled to be completed in 2024. The construction contract has been awarded in the amount of \$3,491,000 and construction engineering costs are \$342,684 for total costs of \$3,833,684. The Village requests an increase in STP participation in the amount of \$1,002,513 to bring the total STP funding to \$2,875,263 which is 75% of total construction/construction engineering costs.

We understand that available funding will not be adequate to satisfy all funding requests and appreciate your consideration of this request.

Sincerely,

Eric Palm  
Village Manager



**MAYOR**

Paul Wm. Hoefert

**TRUSTEES**

Vincent J. Dante  
Agostino Filippone  
Terri Gens  
William A. Grossi  
John Matuszak  
Colleen E. Saccotelli



**VILLAGE MANAGER**

Michael J. Cassady

**DIRECTOR OF PUBLIC WORKS**

Sean Dorsey

Phone: 847/870-5640  
Fax: 847/253-9377  
[www.mountprospect.org](http://www.mountprospect.org)

**Village of Mount Prospect  
Public Works**

1700 W. Central Road, Mount Prospect, Illinois 60056

January 22, 2024

Mr. Eric Czarnota  
Program Associate for Transportation  
Northwest Municipal Conference  
1616 East Golf Road  
Des Plaines, IL. 60016

Re: Central Road Resurfacing  
Village of Mount Prospect  
TIP#: 03-22-0029

Dear Mr. Czarnota,

The Village of Mount Prospect respectfully requests consideration for an additional **\$249,828** to fully fund the Central Road Resurfacing Project set to begin construction this spring.

The Village was awarded \$513,150 for Construction and \$51,315 for Construction Engineering in October 2022 as part of the Surface Transportation Program (STP-Local) administered by the Northwest Council of Mayors. The total current grant amount is \$564,465 for FY2024. During Phase I Engineering, pavement cores identified the need to resurface more asphalt pavement than anticipated during the grant application. Additional pay items and quantity increases were also necessary during Phase II Engineering to meet IDOT requirements. Finally, the continual rise in material and labor costs resulted in adjustments to unit prices. As a result of these issues, the final construction cost estimate increased from the original estimate to \$967,300.

The bid opening for a Construction contract was held on January 19, 2024. The low bid amount of \$986,318 is within a reasonable approximation of the estimate. A Construction Engineering contract was previously awarded by the Village Board of Trustees in November 2023 for an amount of \$99,407. The total amount of Construction and Construction Engineering is \$1,085,725.

The maximum allowed 75% STP funding is \$814,293 based on the Construction low bid and Construction Engineering award. Accounting for the current \$564,465 grant amount, an additional \$249,828 would





fully fund the project. \$226,588 would go toward Construction and \$23,240 would go toward Construction Engineering. The Village agrees to fund the 25% local share of \$271,432.

The project is ready to start construction this spring and we appreciate the Council's consideration to approve additional funding for this critical work in Mount Prospect. If you have any questions, I can be reached by email at [sdorsey@mountprospect.org](mailto:sdorsey@mountprospect.org) or phone at 847-870-5640.

Sincerely,

A handwritten signature in blue ink, appearing to read 'SDorsey', with a long horizontal flourish extending to the right.

Sean Dorsey  
Director of Public Works



DEPARTMENT OF PUBLIC WORKS  
148 West Illinois Avenue  
Palatine, Illinois 60067  
847 705-5200  
Fax 847 358-4242

February 2, 2024

Mr. Eric Czarnota  
Program Associate for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, IL 60016

Re: **Illinois Ave from Plum Grove to Quentin**  
**Request for Use of FY 24 Surplus to Federal Share Maximum Allowable**  
**UPDATED REQUEST BASED ON BID RESULTS**

Dear Mr. Czarnota,

The subject project previously was awarded \$853,000 based on upon limited available funds. This placed the project at a funding level of less than 50% the estimated construction amount of \$1,750,000. On January 19<sup>th</sup>, bids were received for the project with the low bid of \$1,540,000.

Based on other projects adjusting their timing, we understand that there is a significant surplus available in FY 24. We request this project be considered for the use of the available surplus in FY 24 to the maximum amount allowable. At a 75% participation level this would adjust from \$853,000 to \$1,155,000.

Thank you for your consideration of this request. Should additional information or action be required on our part please let me know.

Sincerely,  
VILLAGE OF PALATINE

A handwritten signature in blue ink, appearing to read "Matthew D. Barry", is written over the printed name.

Matthew D. Barry, P.E.  
Director of Public Works

**VILLAGE OF SCHAUMBURG**

PROGRESS THROUGH THOUGHTFUL PLANNING

January 16, 2024

Mr. Eric Czarnota  
Program Associate for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016

RE: Request for Additional Federal Funding  
National Parkway Improvements – Golf Road to American Lane  
Rodenburg Road – Irving Park Road to Central Avenue

Dear Eric:

The Village of Schaumburg requests consideration of an increase in federal funding for two ongoing projects – National Parkway Improvements (Golf Road to American Lane) and Rodenburg Road Improvements (Irving Park Road to Central Avenue).

The National Parkway Improvement project includes the full reconstruction of National Parkway between Golf Road and American Lane, the construction of a roundabout at the intersection of National Parkway and American Lane, and the replacement of twin 96" diameter culverts with one precast 9' x 12' box culvert. The total project cost, including construction and construction engineering, totals \$9,794,490. The approved funding amount for the project was \$3,023,783. The Village requests an additional \$1,976,217, which would bring the total funding amount to \$5,000,000 (the current NWMC of Mayors funding limit). If the new funding limit cannot be extended to a current project, the Village requests an additional \$476,217, which would bring the total funding amount to \$3,500,000 (the previous funding limit for a project).

The Rodenburg Road Improvement project is a joint project with the Village of Roselle. The project includes pavement reconstruction of Rodenburg Road from Irving Park Road in Schaumburg to Central Avenue in Roselle. The total project cost equals \$6,671,471, with the Village of Schaumburg share equaling \$3,546,804. The maximum funding amount for the project, assuming an 80/20 split, equals \$2,837,443. The approved funding amount for the project was \$1,600,000. The Village requests an additional \$1,237,443, which would increase the funding to the maximum allowable amount.

Thank you for the consideration of our requests. Please feel free to contact me if you have any questions or need any further information.

Sincerely,

Brent R. McQueen, P.E., CFM, CPESC  
Engineering Division Manager

cc: Brian Townsend, Village of Schaumburg  
Michael Hall, Village of Schaumburg

**Engineering & Public Works**714 S. Plum Grove Road • Schaumburg, IL 60193-4329 • (847) 895-7100 • [www.schaumburg.com](http://www.schaumburg.com)



**Village President**  
Billie D. Roth

**Village Clerk**  
Kittie L. Kopitke

**Village Trustees**  
Michael H. Baumer  
James P. Cecille  
Rezwanul Haque  
William W. Harper  
Nazneen Hashmi  
Mary F. Thon

January 17, 2024

Mr. Eric Czarnota  
Program Associate for Transportation  
Northwest Municipal Conference  
1616 Golf Road  
Des Plaines, IL 60016

RE: Additional STP Funding  
Section No: 10-00055-02-WR  
Tip No: 03-09-0073  
Job No: D-91-155-21  
Reconstruction of Irving Park Road (IL Rte. 19) from east of Schaumburg Road to west of IL Rte.59  
Village of Streamwood

Dear Mr. Czarnota:

The Village of Streamwood (Village) applied for and received STP Federal funds in the amount of \$3,559,000 from the Northwest Council of Mayors (Council), for the reconstruction of Irving Park Road from east of Schaumburg Road to west of Illinois Route 59. Included in the funding is \$3,039,000 for construction. The project is on the January 19, 2024, state letting.

This project is the third and final Section of the overall corridor improvement for Irving Park Road and has an estimated construction cost of \$8,999,554. The Village has applied for and received financial support from the State for the non-Federal match and has also received ITEP funds. The remainder of the costs are the Village's responsibility. The Village has been proactive in leading the project and applying for financial support as needed and has continually updated the Northwest Council of their financial needs. Therefore, the Village is respectfully requesting an additional \$1,441,000 in STP funds which will bring the total amount to \$5,000,000 which is the current NWMC of Mayors funding limit.

We would greatly appreciate your favorable response to our request for this very important improvement project in the Village of Streamwood. If you need additional information, please contact me at your convenience.

Sincerely,

Matt Mann, P.E  
Director of Public Works - Village of Streamwood

cc: Sharon Caddigan – Village Manager  
Akram Chaudhry, P.E., HR Green, Inc

Northwest COM FY 24-29 Program										COUNCIL MARKS/PAST YEAR OBLIGATIONS				
Points	TIP ID	Project	Muni/Lead	Phase	Programmed Balance	2023	2024	2025	2026	2027	2028	2029	Target	Notes
						\$853,000	\$13,506,730	\$12,381,382	\$12,627,350	\$12,489,526	\$12,461,184	\$12,763,828		
85.25	03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*									Jan-25	
83.25	03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*			\$2,398,000						Jan-24	Shifted ENG II funding to CON/CE + Obligation deadline extended to 3/31/2024
81.5	03-22-0021	Euclid Ave from Rohlfing Rd to Rand Rd	Village of Arlington Heights	CON/*			\$3,500,000						Jan-25	
79.63		Dee Road Resurfacing	City of Park Ridge	CON/CE								\$2,752,076	Apr-27	Originally programmed in FY 27, Reprogrammed to FY 29 for Fiscal Constraint
79		Gannon Drive Bridge Improvements and Resurfacing	Village of Hoffman Estates	CON/CE					\$832,500				Mar-26	
79	03-22-0022	Elmhurst Rd from Greenleaf Ave to Pan Am Blvd	Village of Elk Grove Village	CON/CE*						\$2,226,000			Jan-27	
78.25	03-22-0023	North Ave from Oak Ave to US 20 Lake St	Village of Bartlett	CON/CE*					\$930,600				Mar-25	Funding originally in 2024 / Will seek use of redistribution during the transition of the TIP from 24-00 to 25-00 in the fall.
75.25	03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*			\$917,985						Jan-25	
75.25	03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*					\$415,050				Jan-25	Will seek use of redistribution during the transition of the TIP from 24-00 to 25-00 in the fall.
74.13		Kirchoff (west)Plum Grove Road Resurfacing and Median Landscaping	City of Rolling Meadows	CON/CE								\$2,333,250	Jun-29	
73.5	03-20-0045	Jones/Hawell Rd and Salem Dr Resurfacing	Village of Hoffman Estates	CON/CE*		\$13,172							Jan-25	Amended agreements for additional funding approved 6/2/22
71.44	03-22-0024	Oakton St from Arlington Heights Rd to Shadywood Ln	Village of Elk Grove Village	CON/CE*						\$1,776,570			Jan-25	
69.5	03-22-0026	Weathersfield Way from Barrington Rd to Springguth Rd	Village of Schaumburg	CON/CE*						\$2,961,750			Nov-26	
69		Wolf Road Rehabilitation	Village of Mount Prospect	CON/CE*							\$1,914,832		Sep-26	Originally programmed in FY 26, reprogrammed to FY 28 for fiscal constraint
67.94	03-22-0027	Walnut Ln from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*					\$2,747,250				Mar-26	Originally requested funding for 2025
67.5	03-14-0010	US 14 at CN Railroad Grade Separation	Village of Barrington	CON/*		\$2,405,493							Mar-24	Obligation deadline extended to 3/31/2024
67.5	03-20-0040	Torine Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE*									Jan-25	
66.5	03-09-0073	IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	ENG II		\$59,000							Jan-24	Draft amendment submitted 7/27/22
66.5	03-09-0074	IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE		\$175,000							Jan-24	
66.5	03-09-0073	IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE*		\$3,150,000							Jan-24	
66.19	03-22-0028	Schoenbeck Rd from Camp McDonald Rd to US 12 Rand Rd	Village of Mount Prospect	CON/CE*				\$297,000					Mar-25	Originally funded in FY24
65.63	03-22-0029	Central Rd from Westgate Rd to Wolf Rd	Village of Mount Prospect	CON/CE*				\$564,465					Jan-24	
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW				\$35,000					Jun-24	Originally programmed in FY23
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE*				\$3,313,000					Aug-24	
64.88	03-22-0030	Shermer Rd from Dempster St to Waukegan Rd	Village of Niles	CON/CE*							\$1,981,952		Jul-26	Originally programmed in FY 26, Reprogrammed to FY 28 for Fiscal Constraint
64.31	03-22-0031	Brantree Dr from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*				\$2,252,250					Nov-25	
64.31	03-22-0032	Brantree Dr from Schaumburg Rd to Weathersfield Way	Village of Schaumburg	CON/CE*				\$2,161,500					Nov-25	Originally requested funding for 2025
64.31	03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE*								\$2,874,500	Nov-25	Request move from 2024 to 2026, reprogrammed to FY 29 for fiscal constraint / Cost increase requested
62.8	03-20-0041	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*			\$3,000,000						Jan-25	
62.5	03-20-0050	Band Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II								\$685,060	Sep-25	Originally programmed in FY 25 moved to FY 29 for Fiscal Constraint
62.5	03-20-0050	Band Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW								\$114,940	Sep-25	Originally programmed in FY 25 moved to FY 29 for Fiscal Constraint
62.5	03-20-0050	Band Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON/*				\$2,700,000					Nov-25	Originally requested funding for 2024
62.5	03-22-0033	Palatine Rd at Rohlfing Rd Intersection Improvements	Village of Palatine	ENG II				\$91,500					Jan-26	Originally programmed \$55,000 in 2026
62.5	03-22-0033	Palatine Rd at Rohlfing Rd Intersection Improvements	Village of Palatine	CON/CE*					\$1,458,150		\$2,288,000		Mar-27	Originally programmed \$568,000 in 2028, Reprogrammed increase into FY 28
61.88	03-22-0034	Windsor Dr from Hintz Rd to Jane Ave	Village of Arlington Heights	CON/CE*									Nov-26	Originally requested funding for 2025
61.5	03-22-0035	Biesterfeld Rd from Martha St to Arlington Heights Rd	Village of Elk Grove Village	CON/CE*									Jan-27	
61.11		Springguth Road Resurfacing – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE								\$1,943,000	Mar-29	
60.03	22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	CON/CE							\$2,383,200		Jan-28	
60.03	22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	ENG II				\$202,500					Feb-25	Originally programmed in FY 24 / Reprogrammed to FY 25
60.03	22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	ROW					\$105,000				Jan-27	Originally programmed in FY 25
59.88		Weathersfield Way Resurfacing – Salem Drive to Roselle Road	Village of Schaumburg	CON/CE								\$2,061,000	Mar-26	
59.25	03-22-0036	Jones Rd from Highland Blvd to IL 72 Higgins Rd	Village of Hoffman Estates	CON/CE*					\$543,750				Mar-26	Originally requested funding for 2024
58.34		Central Road Reconstruction/Widening	City of Rolling Meadows	CON/CE							\$3,040,200		Nov-27	
58.2	03-23-0040	Illinois Ave from Plum Grove Rd to Quentin Rd	Village of Palatine	CON/CE*		\$853,000							Mar-24	Originally requested \$1,072,500 / Obligation deadline extended to 3/31/2024
50.25	03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	ENG II					\$106,500				Feb-26	
49.5	03-22-0044	Hawell Rd from Fairway Ct to Roselle Ln	Village of Hoffman Estates	CON/CE*							\$726,000		Mar-25	Originally funded in FY 25, moved to FY28 to address fiscal constraint during carryover still on target
42.94	03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ENG II			\$218,750						Aug-25	Original funding in FY 24/ Moved to FY28 for fiscal constraint
42.94	03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ROW						\$45,000			Sep-27	
42.31	03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	ENG II							\$33,500		Jan-28	Funding moved to FY28 for fiscal constraint
41.16	03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	ENG II							\$93,500		Jan-28	Funding moved to FY28 for fiscal constraint
40.46	03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE*		\$1,393,600							Jun-24	
39.34	03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	ENG II					\$261,500				Jan-25	Originally programmed in FY 24 / Moved to FY 26 for Fiscal Constraint

\* resurfacing (75/25 match ratio)

\* Intersection improvement/reconstruction (80/20 match ratio)

FFY= Federal Fiscal Year (Oct. 1- Sept. 30)

ENG II= Phase II Engineering (50/50 match ratio)

ROW= Right of Way (50/50 match ratio)

CON/CE= Construction/Construction Engineering

Funding authorized

Project let

Contingency Program										Target Letting/Auth.	Notes
TIP ID	Project	Muni/Lead	Phase	2025	2026	2027	2028	2029			
60.06	03-20-0049	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON	\$3,150,000					Nov-24	Will seek use of redistribution during the transition of the TIP from 24-00 to 25-00 in the fall.
58.66		Campbell Street Resurfacing	City of Rolling Meadows	CON/CE		\$1,365,000				Jan-27	Originally programmed but moved to Contingency for fiscal constraint and functional classification change
57.03		Brantree Drive Reconstruction – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE		\$3,703,000				Jan-26	
56.25		McConnor Parkway Reconstruction – Roosevelt to Golf (West)	Village of Schaumburg	CON		\$5,000,000				Nov-26	
54.06	03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	CON/CE			\$3,406,000			Nov-28	
52.25		Salem Drive Reconstruction - Weathersfield to Schaumburg	Village of Schaumburg	CON/CE		\$3,296,172				Nov-24	
52.25		Salem Drive Reconstruction - Weathersfield to Schaumburg	Village of Schaumburg	CON/CE		\$3,296,172				Nov-24	
51.81		Algonquin Road Grade Separation	City of Des Plaines	ENG II	\$1,291,000					Dec-25	
51.81		Algonquin Road Grade Separation	City of Des Plaines	ROW			\$2,209,000			Sep-28	
50.81		Springguth Road Reconstruction – Weathersfield Way to Schaumburg Rd	Village of Schaumburg	CON/CE				\$3,500,000		Mar-29	
50.25		Wise Road Resurfacing – Roselle Road to Village Limit	Village of Schaumburg	CON/CE		\$2,250,000				Mar-27	
49.75		Salem Drive Reconstruction – Schaumburg to Parker Drive	Village of Schaumburg	CON/CE	\$3,113,020					Mar-26	
49.25		Oak Ave from Railroad Ave to US 20 Lake St	Village of Bartlett	CON/CE	\$844,800					Jan-26	
48.94	03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	CON/CE		\$3,393,500				Jan-27	
48.16		Lexington Drive Resurfacing	Village of Wheeling	CON/CE		\$437,250				Nov-26	
47.94		Torine Rd from Elk Grove Blvd to Center St	Village of Elk Grove Village	CON			\$4,888,072			Jan-28	
47.63		McConnor Parkway Reconstruction – Meacham to Roosevelt (East)	Village of Schaumburg	CON	\$5,000,000					Nov-25	
47.5		Waukegan Road @ Cleveland Street	Village of Niles	CON/CE	\$1,100,000					Apr-25	
45.75		Thomas St from Wilke Rd to Arlington Heights Rd	Village of Arlington Heights	CON/CE			\$2,582,000			Feb-28	
42.76		Kennicott Ave from Hintz Rd to Happfield Dr	Village of Arlington Heights	CON			\$3,500,000			Feb-28	
42.06		Spring South Road Reconstruction – Irving Park to Wise	Village of Schaumburg	CON/CE	\$3,376,400					Mar-26	
41.16	03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	CON				\$1,200,000		Jan-26	
37.94	03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	CON/CE		\$3,000,000				Jan-27	
35.47		Bode Road Reconstruction – Springguth Road to Brantree Drive	Village of Schaumburg	CON/CE			\$3,500,000			Mar-28	
Subtotals				\$13,983,744	\$11,037,228	\$15,445,750	\$20,095,072	\$4,700,000			
Total											

\* resurfacing (75/25 match ratio)

\* Intersection improvement/reconstruction (80/20 match ratio)

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