

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
Streamwood
Vernon Hills
West Dundee
Wheeling
Wilmette
Winnetka

President
Daniel DiMaria
Morton Grove

Vice-President
Kathleen O'Hara
Lake Bluff

Secretary
Dan Shapiro
Deerfield

Treasurer
Ray Keller
Lake Zurich

Executive Director
Mark L. Fowler

NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE

Agenda

Friday, December 6, 2019

8:30 a.m.

BARRINGTON VILLAGE HALL

Board Room

200 S. Hough Street

Barrington, Illinois 60010

I. Call to Order

II. Approval of August 16, 2019 Meeting Minutes (Attachment A)

Action Requested: Approval of minutes

III. Agency Reports

- a. CMAP Report
- b. IDOT Highways Report
- c. IDOT Local Roads Update (**Attachment B**)
- d. Cook County Department of Transportation and Highways (**Attachment C**)
- e. Metra (**Attachment D**)
- f. Pace

Action Requested: Informational

IV. Northwest Council Surface Transportation Program

A. Current Program Update (Attachment E)

Staff will provide a brief overview of the current program, noting any changes since the previous meeting.

Action Requested: Informational/Discussion

B. Approval of Current Program (Attachment F)

Committee approval is needed to include changes in the current program.

Action Requested: Approve program

V. Northwest Council Surface Transportation Program Application (Attachment G)

Staff will provide an overview of the Council's new STP-L application developed as a result of the changes in the project selection methodology, including the scoring mechanisms provided by CMAP. Staff recommends that the Committee discuss and approve the STP-L application.

Action Requested: Approve recommendation

VI. Northwest Council of Mayors Technical Committee FFY 2020 Meeting Dates (Attachments H & I)

Staff recommends a schedule of six meeting dates for FFY 2020, which coincides with the 2020 STP-L Call for Projects timeline.

Action Requested: Approve recommendation

VII. Other Business

VIII. Adjourn

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**Attachment A**

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 Glenview
 Grayslake
 Hanover Park
 Highland Park
 Hoffman Estates
 Kenilworth
 Lake Bluff
 Lake Forest
 Lake Zurich
 Libertyville
 Lincolnshire
 Lincolnwood
 Morton Grove
 Mount Prospect
 Niles
 Northbrook
 Northfield
 Northfield Township
 Palatine
 Park Ridge
 Prospect Heights
 Rolling Meadows
 Schaumburg
 Skokie
 Streamwood
 Vernon Hills
 Wheeling
 Wilmette
 Winnetka

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Vice-President
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**NORTHWEST COUNCIL OF MAYORS
 TECHNICAL COMMITTEE**

Minutes**Friday, August 16, 2019****8:30 a.m.****Barrington Village Hall**

The Northwest Council of Mayors Technical Committee met on Friday, August 16, 2019 at the Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair
 Sharon Caddigan (representing President Billie Roth)
 President Tom Hayes
 Jim Norris
 Reid Ottesen (representing Mayor Jim Schwantz)
 Ray Rummel
 Kristin Mehl (representing Brian Townsend)
 Jeff Wulbecker (representing Michael Cassady)

Village of Barrington
 Village of Streamwood
 Village of Arlington Heights
 Village of Hoffman Estates
 Village of Palatine
 Elk Grove Village
 Village of Schaumburg
 Village of Mount Prospect

Nanci Julius
 Lou Arrigoni
 Jerry Heimsoth
 Katie Renteria
 Brian Lovering
 Alex Househ
 Matt Washkowiak
 Dan Brinkman
 Steve Andrews
 Matt Barry
 Alan Wenderski
 Kristin Kalitowski
 Tavis Farmer
 Sam Trakas
 Brian Fairwood
 Marie Hansen
 Kama Dobbs
 Cecilia Diaz
 Rob Horne
 Jo Ellen Charlton
 Andy Sikich
 Tom Powers
 Josh Klingenstein
 Larry Bury
 Mark Fowler

Village of Arlington Heights
 City of Park Ridge
 Ciorba Group
 Metra
 Elk Grove Village
 IDOT
 Baxter and Woodman
 Gewalt Hamilton
 Pace
 Village of Palatine
 Village of Hoffman Estates
 CivilTech
 IDOT
 Village of Inverness
 TranSystems
 Village of Barrington
 CMAP
 Cook County DOTH
 City of Rolling Meadows
 City of Rolling Meadows
 Village of Hanover Park
 Village of Niles
 NWMC
 NWMC
 NWMC

I. Call to Order

President Darch called the meeting to order at 8:31 a.m., and asked those present to provide introductions.

II. Approval of June 14, 2019 Meeting Minutes

Ms. Caddigan moved approval of the June 14, 2019 meeting minutes. Mr. Ottesen seconded the motion, which was unanimously approved.

III. Agency Reports

a. CMAP Report

Ms. Dobbs provided an overview of CMAQ and STP obligations in Federal Fiscal Year 2019, noting that the region had exceeded its CMAQ obligation goal of \$215 million. She noted that for the STP program, the region would once again be operating on a letting-by-letting basis.

Ms. Dobbs reported on the STP methodology development process for other councils of government in northeastern Illinois, noting which had been released for public comment.

Finally, Ms. Dobbs reviewed grant opportunities that were available for municipalities and informed the committee that CMAP had developed a new tool to help communities analyze the recently-passed Rebuild Illinois capital bill.

b. IDOT Highways

Mr. Farmer noted that the IDOT central office was reviewing the locations of specific projects that were mentioned in the capital bill. He reviewed changes in the IDOT Highways report since the June Technical Committee meeting, noting that a number of standard highway maintenance projects had been included on the June letting.

c. IDOT Local Roads Update

Mr. Househ reviewed the status of local roads projects in the Northwest Council, highlighting changes that occurred since the last meeting. Specifically, he noted that the Schoenbeck Rd. sidewalks project in Prospect Heights had been let in June.

d. Cook County Department of Transportation and Highways

Ms. Diaz reviewed changes to County-led projects in the Northwest Council area. Specifically, she noted that the Lake-Cook Rd. project had been advertised for letting, and that completion of Phase I for the Busse Rd. project in Mount Prospect was expected in September or early October.

e. Metra

Ms. Renteria provided an update on Metra ridership, noting that there had been a slight decrease in passengers in the first six months of 2019. She reported that weekend trips had increased by 4%.

Ms. Renteria provided a brief update on the agency's reverse-commute pilot. President Darch asked about the route on which the pilot was occurring. Ms. Renteria responded that it was the Milwaukee District North line.

f. Pace

Mr. Andrews reported that the Pulse Milwaukee line began operations on August 11 and that the line featured new stations and more frequent and faster service. He noted that the agency was planning to add more Pulse routes to the system in the near future, starting with the Dempster Street line.

IV. Northwest Council Surface Transportation Program

A. Current Program Update

Mr. Klingenstein provided an update on the council's current STP program, noting target letting dates which had changed since the last meeting.

B. Approval of Current Program

Mr. Ottesen moved approval of the current program. Mr. Norris seconded the motion, which was unanimously approved.

V. Northwest Council Surface Transportation Program Methodology

Mr. Klingenstein reviewed a number of changes that had been made to the methodology since the first draft had been presented in June. He reported that he had made a change to the section regarding obligation extensions. Mr. Ottesen noted that obligation extensions would depend in large part upon IDOT's ability to review agreements in a timely manner and he suggested having the IDOT District 1 Chief Engineer attend an NWMC meeting in the future to address the issue. Ms. Dobbs noted that CMAP staff would examine the Active Program Management rules after the first call for projects and make any necessary adjustments.

Mr. Klingenstein reviewed other minor changes to the methodology, including: changing wording about cost increases in section IV. F.; adding clarification about the scoring and programming process; and, adding clarification about the scoring of the Complete Streets category. He noted that he had changed the average daily traffic count necessary to obtain maximum points in the regional transportation significance category for resurfacing projects.

Mr. Norris asked about scoring for resurfacing, and whether or not the council would end up with more resurfacing projects than roadways and intersections projects. Mr. Ottesen suggested limiting funding for resurfacings to construction and construction engineering in addition to the 75/25 local match ratio. The committee agreed to this change and Mr. Klingenstein said that he would add it to the methodology.

Mr. Klingenstein reviewed the concerns that had been raised regarding the prior agency funding category, and presented the committee with five options for revising the scoring. President Darch asked for clarification that any measure of prior agency funding would only consider locally programmed STP funding, and not money allocated from the Shared Fund. Mr. Klingenstein confirmed that this was correct and noted that he would add language in the methodology to make this clearer. Ms. Mehl noted that this measure was potentially unfair to communities who sought to push projects forward in an effort to spend down the Council's STP balance. She said that Schaumburg supported eliminating the category from the methodology. Ms. Caddigan noted that she thought including the category but adding an exception for regionally significant projects made the most sense. The committee then discussed a number of different options, including providing points for projects that were already

a part of the council's program and reducing the amount of time that a project would be included in the calculation of prior funding to three years. Ultimately, the committee decided to include the category with five maximum possible points. The committee also decided to only consider projects obligated within the last three years when determining prior agency funding, and to automatically award five points for projects being undertaken on a road with a functional classification of minor arterial or above.

Mr. Norris moved approval of the category as amended. President Hayes seconded the motion, which was unanimously approved.

The committee also decided to award five points to any project which had previously been part of the council's program, but for which construction funding had not yet been obligated.

President Hayes moved to release the draft methodology with amendments for public comment. Mr. Norris seconded the motion, which was unanimously approved.

VI. Other Business

The Committee discussed the next meeting of the Northwest Council of Mayors Technical Committee, tentatively scheduled for November 1, 2019.

VII. Adjourn

03

Selections: RCO: 03 Engineer

Fund: Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD Est/Act CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * * *	NIPC
Record id													
1	BARRINGTON 110008701PV 2538	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMT/TS	3,487,000 E1: / / / / / 0 / E2: FFY16 / STPL / 371,926 / 185,963 / A / ILL / 92,982 / / A RW: FFY17 / STPL / 1,826,000 / 913,000 / A / ILL / 456,500 / / C: FFY20 / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / /	03-14-0010 / / / / / 0 / / STPL / 371,926 / 185,963 / A / ILL / 92,982 / / A / STPL / 1,826,000 / 913,000 / A / ILL / 456,500 / / / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / /			Yes		9/18/2020	AH CR Civiltech		* * * * * * * * * *	
2	BARRINGTON 120008900PK 1392	- Parking Garage at Metra Station PARKING GARAGE INSTALL SIGNALS	2,300,500 E1: / / / / / 0 / E2: FFY17 / STPL / 240,092 / 120,046 / A / / / RW: FFY18 / STPL / 95,000 / 47,500 / A / / / C: FFY20 / STPL / 2,300,500 / 1,840,400 / / / / / / /	03-06-0005 / / / / / 0 / / STPL / 240,092 / 120,046 / A / / / / STPL / 95,000 / 47,500 / A / / / / STPL / 2,300,500 / 1,840,400 / / / / / / /	CE 1 10/28/2014	NR	No		4/24/2020	AH CR Gewalt Ha	NR	* * * * * * * * * *	
3	DES PLAINES 140022000TL 2522	FAP0330 - Lee St/ForestAv Algonquin to Oakton Jeannette to Dead End INTERSECTION IMPROVEMENT INSTALL SIGNALS	1,760,000 E1: / / / / / 0 / E2: FFY16 / STPL / 307,378 / 149,000 / A / / / RW: FFY18 / STPL / 260,000 / 130,000 / A / / / C: FFY20 / STPL / 1,760,000 / 1,408,000 / / / / / / /	03-14-0006 / / / / / 0 / / STPL / 307,378 / 149,000 / A / / / / STPL / 260,000 / 130,000 / A / / / / STPL / 1,760,000 / 1,408,000 / / / / / / /	CE 1 9/21/2015	NR	Yes		1/17/2020	AH CR Gewalt Ha	NR	* * * * * * * * * *	NR
4	DES PLAINES 140022100BT 2820	Var - Rand Rd Central Rd to Elk Blvd BIKEWAYS INTERSECTION IMPROVEMENT	1,602,038 E1: / / 119,911 / / / / / 0 / E2: / / 153,571 / / / / / / RW: / / / / / / / / C: FFY20 / STE / 1,602,038 / 1,281,630 / / / / / / / / /	03-14-0014 / / 119,911 / / / / / 0 / / / 153,571 / / / / / / / / / / / STE / 1,602,038 / 1,281,630 / / / / / / / / /	CE 1 12/4/2017	NR	Yes		6/12/2020	AH CR Civiltech	NR	* * * * * * * * * *	NR

*11/22/2019
03

Selections: RCO: 03 Engineer

Fund: Tip Fund:

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Record id													
5	ELK GROVE VILL 150006100BR	MS1210 - Brickdale Dr Willow Creek	570,000	03-15-0006	CE 1	NR	Yes		11/15/2021	AH CR Civiltech	NR	NR	*
		CULVERT REPLACEMENT	E1: FFY16 / BRPP / 79,441 / 63,552 / A / / / 0 /	3 / 5 / 2018		A 3 / 5 / 2018					NR	*	
			E2: FFY20 / BRP2 / 70,000 / 56,000 / / / / /								Yes	*	
			RW: / / / / / / / /									*	
			C: FFY21 / BRP / 570,000 / 456,000 /	REMARKS: SN 022-7470.								*	
2731			/ / / / / / / /									*	
6	ELK GROVE VILL 180006600BR	- Clearmont PedBr over Salt Creek	2,530,000		CE 1	NR	No		1/21/2022	AH CR WBK	NR	NR	*
		PEDESTRIAN OVERPASS	E1: / / / / / / / 0 /	5 / 15 / 2019		A 5 / 15 / 2019					NR	*	
			E2: / / / / / / / /								Yes	*	
			RW: / / / / / / / /									*	
			C: FFY22 / / 2,530,000 /	REMARKS: Project pending approval of CMAQ/TAP-L funding. PE2 kick-off meeting held 6-28-19.								*	
2978			/ / / / / / / /									*	
7	ELK GROVE VILL 180006900RS	- Nerge Rd Devon to Rohlwing RESURFACING	1,195,000	03-19-0028	CE 1	NR	No		11/8/2019	AH CR H R Gree	NR	NR	*
			E1: / / / / / / / 0 /	7 / 12 / 2019							NR	*	
			E2: / / / / / / / /								No	*	
			RW: / / / / / / / /									*	
			C: FFY19 / STPL / 1,195,000 / 956,000 /	REMARKS: Cook Co coordination required. Item No. 72.								*	
2883			/ / / / / / / /									*	
8	ELK GROVE VILL 190007000BR	MS - Wllngtn/Leicstr Lake Cosman	220,000	03-19-0007	CE 1	NR	Yes		11/18/2022	AH CR B & W	NR	NR	*
		CULVERT REPLACEMENT	E1: FFY20 / BRPP / 160,000 / 128,000 / / / / 0 /			E 1 / 31 / 2021					NR	*	
			E2: FFY21 / BRP2 / 150,000 / 120,000 / / / / /								Yes	*	
			RW: / / / / / / / /									*	
			C: FFY22 / BRP / 220,000 / 1,760,000 /	REMARKS:								*	
2951			/ / / / / / / /									*	

Selections: RCO: 03 Engineer

Fund: Tip Fund:

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Record id													
9	NILES 120011400SP - Cleveland St Caldwell Ave to Waukegan Rd PEDESTRIAN CROSSINGS ADVANCE WARNING BEACONS	117,000	03-12-0012 E1: FFY12 / CMAQ / 10,000 / 8,000 / A E2: / / / / RW: / / / / C: FFY23 / CMAQ / 117,000 / 93,600 /	CE 1 9 /4 /2015	NR		No		1/20/2023	AH CR Gewalt Ha	NR	NR	* * * * * * * * *
2247			/ / / / / / / /			REMARKS: Need schedule (9-25-19).							* * * * * * * * *
10	NILES 130011600TL FAU1334 - Howard St Milwaukee Av to Lehigh Av RESURFACING PEDESTRIAN UNDERPASS	4,750,000	03-13-0010 E1: / / / / E2: / / / / RW: / / / / C: FFY20 / STPL / 4,750,000 / 3,800,000 / / STE / 1,258,500 / 1,006,800 / / / / /	CE 2 12/12/2018	NR		Yes A 12/12/2018		1/17/2020	AH CR GHA	NR	NR	* * * * * * * * *
2348						REMARKS: SN: 016-3029 included. Scope change from recon and bridge work to RS,Bikepath and Bike Bridge.							* * * * * * * * *
11	NILES 170012900LS FAP0374 - Milwaukee Av Jonquil Tr to Howard St LANDSCAPING; SIDEWALKS PARKING	862,025	03-18-0013 E1: / / / / E2: / / / / RW: / / / / C: FFY20 / STE / 862,025 / 689,620 / / / / / / / / /	CE 1 2 /15/2019	NR		Yes		3/6/2020	AH CR B&W	NR	NR	* * * * * * * * *
2946						REMARKS: Max ITEP: \$682,620. PE1/2 Local. PE2 kick-off meeting held 4-1-19.							* * * * * * * * *
12	PALATINE 170010200PV FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY	5,318,000	03-16-0008 E1: FFY18 / STPL / 380,000 / 190,000 / A E2: / / / / RW: / / / / C: / / / / / / / / / / / /	CE 2	NR		Yes		1/1/2023	AH CR BLA	NR	NR	* * * * * * * * *
2885						REMARKS: STPL for E1 only. Other phases unfunded (7-30-18).							* * * * * * * * *

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Selections: RCO: 03 Engineer

Fund: Tip Fund:

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Record id														
13	ROLLING MEADOWS 090009800CH	- Algonquin Road at New Wilke Road	2,700,000	03-06-0006	CE 2	E	Yes		1/1/2022	AH CR CBBEL		Exempt	* * * * * * * * * *	Exempt
		INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	E1: / / / / E2: / / / / RW: MYB / STPL / 600,000 / 300,000 / C: MYB / STPL / 2,700,000 / 1,890,000 /			PM	E 5/31/2020							
1390			/ / / / / / / /			REMARKS:								
14	SCHAUMBURG 150012200BT	FAP0341 - IL 72/Higgins E of Plum Grove to W of Plum Grove BIKEWAYS	602,700	03-18-0002	CE 1	NR	No		4/24/2020	AH CR V3		NR	* * * * * * * * * *	NR
			E1: / / / / E2: FFY19 / CMAQ / 59,890 / 33,600 / A RW: / / / / C: FFY20 / CMAQ / 602,700 / 482,160 /				A 8/2/2017							
2884			/ / / / / / / /			REMARKS:	Max CMAQ: \$515,760. PE2 kick-off meeting held 4-10-19.4/24/20 letting per LPA (8-7-19).							
15	SCHAUMBURG 160006800WR	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS	6,272,000	03-03-0102	CE 2	NR	Yes		3/6/2020	AH CR TranSyste	NR	NR	* * * * * * * * * *	NR
			E1: / / / / E2: FFY17 / STPL / 748,172 / 374,086 / A / ILL / 214,860 / / A RW: FFY18 / STPL / 1,700,000 / 625,000 / / CMAQ / / 360,000 / C: FFY20 / STPL / 6,272,000 / 2,697,600 / / CMAQ / / 2,320,000 / / ILL / 1,109,400 /				A 3/2/2018				No			
2715			/ / / / / / / /			REMARKS:	Also: ROW: \$692,500 ILL. Kick-off meeting held 1-18-17.Tech Memo Approved 3-2-2018. L etting depends on ROW.							
16	SCHAUMBURG 160012700PV	FAU1103 - National Pkwy IL Route 72 to IL Route 58 RECONSTRUCTION INTERSECTION IMPROVEMENT	10,470,000	03-19-0006	CE 2	NR	Yes		1/1/2023	AH CR CBBEL	NR	NR	* * * * * * * * * *	NR
			E1: / / / / E2: MYB / STPL / 1,200,000 / 600,000 / / / / / RW: MYB / STPL / 400,000 / 200,000 / / / / / C: / / / /				A 3/4/2019				No			
2949			/ / / / / / / /			REMARKS:	Construction unfunded (3-5-19).							

Selections: RCO: 03 Engineer

Fund: Tip Fund:

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Record id														
17	SCHAUMBURG 180013100PV 2911	FAP0559 - Knollwood Dr Bode Rd to Golf Rd RECONSTRUCTION	3,821,250 E1: / / / / E2: / / / / RW: / / / / C: MYB / STPL / 3,821,250 / 3,057,000 /	03-19-0035 10/12/2018	CE 1 NR	No			6/12/2020	AH CR Thomas	NR	NR	* * * * * * * *	NR
						REMARKS: PE2 kick-off meeting held 10-25-18. Need PPI. Currently in NW CoM MYB. 6/12 /20 letting per LPA (8-8-19).					No		* * * * * * * *	
18	STREAMWOOD 150006100RS 2972	FAU1685 - Buttitta/Wdln East Av to Barrington Rd to Park Blvd to East Av RESURFACING	1,130,000 E1: / / / / E2: / / / / RW: / / / / C: FFY21 / STPL / 1,130,000 / 940,000 /	03-19-0028 9 /22/2015	CE 1 NR	No			4/24/2020	AH CR HR Green	NR	NR	* * * * * * * *	NR
						REMARKS: Includes 16-00065-00-RS (Woodland Hts - DA 10/12/16).PE2 kick-off meeting held 5-31 -19.					No		* * * * * * * *	
19	STREAMWOOD 150006300RS 2973	FAU2958 - Park Blvd Schaumburg Rd to Irving Park Rd RESURFACING	960,000 E1: / / / / E2: / / / / RW: / / / / C: FFY21 / STPL / 960,000 / 768,000 /	03-19-0029 9 /22/2015	CE 1 NR	No			4/24/2020	AH CR HR Green	NR	NR	* * * * * * * *	NR
						REMARKS: PE2 kick-off meeting held 5-31-19.					No		* * * * * * * *	
20	STREAMWOOD 160006600RS 2974	FAU1684 - East Av Sunset Circle to Buttitta Dr RESURFACING	700,000 E1: / / / / E2: / / / / RW: / / / / C: FFY21 / STPL / 700,000 / 560,000 /	03-19-0030 10/12/2016	CE 1 NR	No			4/24/2020	AH CR HR Green	NR	NR	* * * * * * * *	NR
						REMARKS: Construction limits match previous RS at Sunset Circle. PE2 kick-off meeting held 5-3 1-19.					No		* * * * * * * *	

COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOH)
NORTHWEST COUNCIL OF MAYORS REPORT
2018-2023

PHASE III - CONSTRUCTION

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
PAVEMENT PRESERVATION AND REHABILITATION PROGRAM NORTH 2019							
West Lake Avenue (Wolf Road to Landwehr Road)	Construction	\$4,600,000	2019				
Municipalities: Glenview, Mount Prospect							

Project Status: 100% final plans complete. Project letting August 2019. For the West lake Avenue (Wolf Road to Landwehr Road) the project was let and the letter of recommendation was provided to the buyer in order to proceed with the submittal to contract compliance. A response from contract compliance is still pending before moving forward with preparing the board letter.

ROSELLE ROAD

At Schaumburg Road	Construction - a southbound right turn lane, temporary traffic signal installation, permanent traffic signal installation consisting of LED traffic signal heads, LED countdown pedestrian signal heads, pedestrian pushbuttons, traffic signal posts, mast arm poles, controller and cabinet, service installation, handholes, cable, conduit, vehicle detectors, UPS, illuminated street name signs, interconnection of five (5) traffic signal installations, sidewalk, drainage, landscaping	\$ 889,351.29	2017	1/11/2017	4/24/2017	6/13/2017	Spring 2019
Municipalities: Schaumburg							
	Construction Engineering	In-House	2017				

Project Status: Work is 100% complete. Contract was closed at the 9/26/19 Board Meeting.

CENTRAL RD

Ela Road to Roselle Road	Construction - WB on-ramp onto I-90; land bridge construction along Central Road; reconstruction of Central Road	\$ 13,481,129.47	2017	2/17/2017		9/12/2017	Spring 2019
Municipalities: Hoffman Estates, Schaumburg							
	Construction Engineering (Tollway-led)		2017				

Project Status: Work is 99.7% complete to date. No change since May 2019, contractor continuing work on punch list items.

BARTLETT ROAD

Over Poplar Creek	Design Engineering	In-House	2017				
Municipalities: Hoffman Estates							
	Construction - Remove and replace the existing expansion details and minor deck slab and approach slab repairs as needed.	\$ 250,000.00	2019	3/29/19		Est. 2020	
	Construction Engineering	In-House	2018				

Project Status: Plans 100% complete. Cost estimate and contract documents were finalized. Project was let on March 29, 2019. The bid for Group 1 – 2017 which includes Bartlett Road was cancelled. We are planning to re-bid in Q1 of 2020.

PHASE II - DESIGN

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
LAKE COOK RD							
Raupp Boulevard to Hastings Lane	Design Engineering (Village-led)	\$ 209,850.00	2017				
Municipalities: Buffalo Grove, Wheeling	ROW Acquisition	\$ 9,352,000.00	2017				
	Construction - Widening and Pavement Reconstruction, Intersection Improvement, Traffic Signal Modernization	\$ 53,927,313.03	2018	Est. Q3 2019		Est. 2020	
	Construction Engineering	\$ 8,089,096.95	2018				
	Material Testing	\$ 404,454.85	2018				

Project Status: Plans at 100% completion. ROW has been cleared, and County Board approved the funding agreement on April 25. Project was advertised July 24, 2019. **Bids were opened on August 21, 2019. The Count is currently seeking IDOT concurrence to award. Construction is anticipated for 2020, 2021 and 2022.**

TOUHY AVE

Elmhurst Road to Mount Prospect Road	Design Engineering	\$ 5,900,000.00	2017				
Municipalities: Chicago, Des Plaines, Elk Grove	Construction - Pavement Reconstruction, New Alignments, Grade Separations, Intersection Improvements, Drainage Improvements, New Street Lights, Bike path	\$ 64,263,390.00	2018	Est. 2020		Est. 2020	Est. 2021
	Construction Engineering	\$ 6,950,085.63	2019				

Project Status: No change, still waiting for Tollway to finalize the acquisition of the right-of-way and UPRR to submit review comments on the IDOT-CCDOTH-UPRR IGA.

SHOE FACTORY RD

Essex Drive to East of Beverly Road	Design Engineering (Village-led)	\$ 400,000.00	2018-19				
Municipalities: Hoffman Estates	ROW Acquisition	\$ 800,000.00	2018-19				
	Construction - Pavement reconstruction and widening, median improvements, roadway realignment, PCC sidewalks, hot-mix asphalt (HMA) bike path, upgraded drainage systems, traffic signal modernization, pavement markings, landscape restoration	\$ 10,026,392.00	2020	Est. Q4 2019			
	Construction Engineering	\$ 790,636.00	2020				

Project Status: Design update is underway leading to Pre-Final Plan submit by late September. Pending other updates including drainage, permitting, and negotiating parcels. **The pre-final plan submittal for Shoe Factory road was received on October 13th and was routed for internal review to all divisions. The comments from our internal review are scheduled to be completed by mid-November in time for our next scheduled conference call. In addition the consultant is currently working towards a draft environmental survey submittal to IDOT and will prepare a plan submittal to the utility companies once it has received the next set of comments.**

PHASE I - PRELIMINARY ENGINEERING

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
BUSSE RD							
Golf Rd to Central Rd	Preliminary Engineering	\$ 685,943.97	2017				
Municipalities: Mount Prospect	Design Engineering	\$ 700,000.00	2018				
	ROW	\$ 155,000.00	2020				
	Roadway reconstruction and widening, multi-use path, and drainage improvements.	\$ 7,000,000.00	2020				
	Construction Engineering	\$ 700,000.00	2021				

Project Status: The Preferred Alternative involves widening roadway to include one lane in each direction with continuous center turn lane and outside curb and gutter, as well as off road shared-use path and sidewalk on alternate sides of road. Second public meeting was held on March 12, 2019. Responses to public comments were sent to everyone who submitted official comment (written or verbal via court reporter). In addition, newsletter was distributed to all individuals on project stakeholders list. **Final PDR has been reviewed by IDOT and consultant is addressing comments, including the inclusion of project in CMAP TIP. Design Approval and completion of Phase I is expected by late 2019. Phase II (Design Engineering) is anticipated to begin early 2020.**

CENTRAL RD

Barrington Rd to Huntington Blvd	Preliminary Engineering	\$ 292,604.06	2017				
Municipalities: Hoffman Estates, South Barrington	Design Engineering	\$ 1,500,000.00	2018				
	Construction - Reconstruction or resurfacing of Central Road from Barrington Road to Huntington Blvd and the construction of an off-street path on Central Road.	\$ 9,000,000.00	2020				
	Construction Engineering	\$ 1,300,000.00	2020				

Project Status: The County has received plans for the proposed development along Central Road that would extend Eagle Way south to intersect Central Road on 06/19/2018, and is reviewing these plans in order to coordinate the two projects. For the Environmental Survey Request (ESR), the cultural clearance was received on 05/10/2018. For the ESR's biological/wetlands clearance, the project was tasked for an avian survey. The Forest Preserve District of Cook County has provided its preference for the multi-use path spur connection to the existing bike path in Paul Douglas Forest Preserve via a direct connection at the northeast corner of Central Road/Huntington Blvd. Existing drainage plans have been completed. Design of the roadway and multi-use path geometrics have been submitted to the County on 06/17/2019 and is under internal review. **The Wetland Impact Evaluation was submitted for review to IDOT on 08/19/2019. Proposed drainage plans are anticipated to be submitted to CCDOTH within the month. Coordination with the Forest Preserve is ongoing.**

QUENTIN RD

Dundee Rd to Lake Cook Rd	Preliminary engineering	\$ 425,041.14	2017				
Municipalities: Deer Park, Palatine	Design engineering	\$ 1,500,000.00	2020				
	Construction - Reconstruction of roadway with potential widening, drainage improvements, and channelization. Includes replacement of bridge over Salt Creek and new multi-use path connecting to Forest Preserve.	\$ 34,000,000.00	2021				
	Construction engineering	\$ 3,400,000.00	2021				

Project Status: Environmental Stakeholder Meeting #6 occurred on December 13, 2018. NEPA-404 merger meeting scheduled for June 20, 2019. **We're still evaluating alternatives 3C & 5C. CCDOTH anticipates seeking a concurrence on a preferred alternative in 2020.**

INVEST IN COOK 2017

Project name	Applicant	Project type	Project phase	Awarded
West Bartlett Road/Devon Avenue swale and bike path replacement	Village of Bartlett	Bike/Ped	Design engineering	\$75,000
Des Plaines River Trail at the Union Pacific Railroad	Forest Preserve District of Cook County	Bike/Ped	Preliminary engineering	\$100,000
Wolf Road Sidewalk Connectivity Project	City of Prospect Heights	Bike/Ped	Construction	\$140,000
Des Plaines River Trail - Touhy Avenue to North Avenue	Village of Rosemont/West Central Municipal Conference	Bike/Ped	Preliminary engineering	\$309,000
Greater Woodfield Area Traffic Flow Improvements	Village of Schaumburg	Roadway	Construction	\$200,000
Barrington Road Bike Path	Village of South Barrington	Bike/Ped	Construction	\$76,000

INVEST IN COOK 2018

24 projects approved by the Cook County Board on July 25, 2018

Nearly \$7 million investment of *Invest in Cook* funds leverages an additional \$26.8 million in federal, state, and local funds

Project name	Applicant	Project type	Project phase	Awarded
Beverly Road Bicycle Tollway Crossing and Road Resurfacing	Hoffman Estates	Roadway	Preliminary engineering	\$60,000

INVEST IN COOK 2019

The Cook County Board approved 34 projects on July 25, 2019 including 5 transit, 14 bike/ped, 7 freight and 8 roadway projects

Nearly \$43.6 millions requested for the \$8.5 million available

Project name	Applicant	Project type	Project phase	Awarded
Oakton Street Side path	Des Plaines	Bike/Ped	Preliminary Eng.	67,500
Rand Road, Central and Mount Prospect Intersection	Mount Prospect	Roadway, bike path	Design Engineering	460,500
Buffalo Creek Multi-Use Trail Extension	Arlington Heights	Bike/Ped	Construction	75,000
Biesterfield Road Bike Path	Elk Grove Village	Bike/Ped	Construction	250,250

PLANNING STUDIES**COOK COUNTY FREIGHT PLAN**

Received by Cook County Board in October 2018

COOK COUNTY TRANSIT PLAN

Cook County has secured funding to complete a countywide transit plan. The plan will define the County's role in the transit arena, including the types of policies and improvements where the County can add the most value. The Department is initially focusing on studying the transit needs in south Cook County, where the loss of jobs and population over the course of decades has significantly reduced transit ridership.

FOR IMMEDIATE RELEASE

Metra Board approves 2020 budget

CHICAGO (Nov. 8, 2019) – The Metra Board of Directors today approved a 2020 operating budget that keeps expenses in check, does not require a fare increase, and provides \$480.5 million for capital investment in locomotives and railcars, stations, bridges and yards.

Capital budget

Metra's 2020 capital budget was significantly bolstered by the new state capital program and is expected to deliver nearly \$1.45 billion to Metra over the next five years. When combined with \$961.8 million in expected federal formula funding, \$146 million from the RTA, \$26 million in fare revenue and \$4 million from other sources, Metra will have nearly \$2.6 billion to invest in its system over the next five years – an unprecedented amount.

In 2020, Metra expects \$205.2 million in state bond funds and \$73.7 million in what has been labeled “pay-as-you-go” funding – an annual allotment of funding tied to the state gas tax that will grow with inflation. Funding from federal (\$186.7 million) and local (\$14.9 million) sources provide additional capital funding in 2020, bringing the total to \$480.5 million.

Metra's 2020 capital program proposes to allocate \$331.1 million, or about two-thirds, of the available 2020 capital funds to five major areas:

- **New railcars and new locomotives, \$138.8 million.** Metra has a request for proposals pending for as many as 400 new cars, and it has asked manufacturers to propose new designs that maximize capacity and add customer amenities. It also is buying some new remanufactured locomotives and has set aside some money to buy a prototype alternative fuel locomotive.
- **Locomotive and car rehabilitation, \$95.3 million.** Metra will continue its innovative and cost-efficient locomotive and car rehab programs. It also will fund new programs to overhaul 21 recently purchased Amtrak locomotives and upgrade 54 locomotives with more reliable AC traction motors.
- **Stations and parking, \$51.2 million.** Metra is undertaking major efforts to upgrade its stations, with an emphasis on improving ADA accessibility and ensuring that every station has a warming shelter. Major station projects included in the 2020 program include a new Auburn Park Station on the Rock Island Line and major upgrades to the 147th Street Station on the Metra Electric Line and Hubbard Woods on the UP North Line.
- **Yard rehabilitation, \$23.2 million.** Major projects are funded to expand the Western Avenue Yard that services trains on the Milwaukee District lines, the North Central Service and Heritage Corridor, and the California Avenue Yard that services trains on the UP lines. A lack of yard space is a factor limiting Metra's ability to add service.

- **Bridges, \$22.6 million.** Metra has nearly 500 bridges that are more than a century old. Funding will be used to design and construct the replacement of several bridges, including the next phase of the UP North bridge project involving the design for the replacement of bridges over 11 streets between Fullerton and Addison in Chicago.

Operating budget

Metra's 2020 operating budget is \$827.4 million, an increase of only 0.6% from 2019. As it does every year, Metra searched for ways to control or reduce its operating costs to head off the need for a fare increase. This year it identified nearly \$6 million in efficiencies. In addition, it expects to save about \$7 million by not filling vacancies and about \$5 million by reducing overtime and other miscellaneous expenses.

Those \$18 million in reductions will help offset an expected \$23 million increase in operating expenses next year, including about \$7 million in new operating expenses associated with Positive Train Control (PTC), a federally mandated safety system, and about \$16 million in labor and various other operating expenses.

Therefore, Metra expects its overall operating budget to increase by \$5 million next year, from \$822 million in 2019 to \$827 million in 2020. Higher revenues from the regional transportation sales tax, which funds about half of Metra's operating budget, will cover that \$5 million and no fare increase will be needed.

With today's approval by the Metra Board, the 2020 budget and capital program will now be forwarded to the Regional Transportation Authority Board for approval as part of a consolidated budget for the region's public transit systems, including the CTA and Pace.

For more information about Metra's 2020 budget, please visit metrarail.com.

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About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 281,000 passenger trips each weekday.

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NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
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Memorandum

TO: Northwest Council of Mayors Technical Committee

FROM: Kendra Johnson, Northwest Council of Mayors Planning Liaison

RE: Northwest Council of Mayors STP Program Updates

DATE: November 26, 2019

The following table summarizes updates to the Council's program since the August 16, 2019 Technical Committee Meeting. Updates are only included for projects with at least one phase in an active year in the eTIP database.

In addition to the status updates below, please note that the region's STP program is still operating under fiscal constraint, as currently there are more STP projects targeting obligation in FFY 20 than there is available funding. As each project approaches its target letting, the construction phase will be moved back into FFY 20, assuming funding is available. This same process is occurring for all STP projects in the region with target letting dates after March 2020, although some April lettings have been able to move back on a case by case basis. For Northwest Council programming purposes, the remaining projects are still part of the active program and are scheduled to receive funding in FFY 20.

Project	Target Letting and Status
Barrington – Metra Access Road Current FY: 2019 (ROW \$95,000/\$47,500) 2020 (Construction: \$2,300,500/1,840,400) Scope: New Access Road to Metra Station	Target Letting: April 2020 Status: Eligible to be slotted back into FFY 2020 pending TIP amendment approval.
Des Plaines – Lee/Forest Intersection Improvement Current FY: 2020 (Construction: \$2,562,476/\$2,042,000) Scope: Intersection Improvement	Target Letting: January 2020 Status: Draft agreements in process with IDOT Central Office.
Elk Grove Village – Nerge Rd resurfacing (Devon to Rohlwing) Current FY: 2019 (Construction: \$1,360,800/\$956,000) Scope: Resurfacing	Target Letting: November 2019 Status: Posted for letting.
Niles – Howard St reconstruction (Milwaukee to Lehigh) Current FY: 2020 (Construction: \$6,231,700/\$3,975,000) Scope: Reconstruction, new shared use path	Target Letting: January 2020 Status: CON funding authorized in Advanced Construction as of 11/26/19.

<p>Schaumburg – Algonquin Rd @ Meacham Intersection Improvement Current FY: 2020 (Construction: \$6,272,000/\$2,697,600) Scope: Intersection Improvement</p>	<p>Target Letting: March 2020</p> <p>Status: Letting date moved back to March from January 2020. Draft agreements submitted on time 11/25/19. Increase in total CON cost due to increase in local funds.</p>
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STP Projects												Green means funds have been expended			
Municipality	TIP ID	Project	Limits	Scope	Phase	Programmed Year	Total \$	Federal STP \$	Letting/Obligation	Project Status	Phase I	Phase II	ROW	Construction (other than STP)	
Elk Grove Village	03-17-0008	JF Kennedy/Elk Grove	Arlington Hts to Victoria	Resurface, bridge rehab	Construction	2018	\$ 2,968,000	\$ 1,979,200	Let - January	Project was let	Local	Local	Local		
Palatine	03-16-0008	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase I	2018	\$ 380,000	\$ 190,000	March 2018	Agreement executed	STP	STP	STP		
Rolling Meadows	03-17-0006	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Phase II	2018	\$ 95,424	\$ 47,712	March 2018	Agreement executed	Local	STP	None		
Schaumburg	03-16-0015	Roselle Rd Bike Bridge	Bike Bridge	Bike bridge	Construction	2018	\$ 3,865,085	\$ 3,374,409	Let - April	Project was let	Local	STP	None		
Streamwood	03-16-0012	East Ave @ Irving Park Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 650,000	\$ 520,000	Let - April	Project was let	Local	STP	None		
Streamwood	03-16-0013	North Ave @ Lake St	Intersection Improvement	Intersection improvement	Construction	2018	\$ 1,082,750	\$ 866,200	Let - April	Project was let	Local	STP	None		
Schaumburg	03-14-0020	Plum Grove Rd	Golf to Wiley	Reconstruction	Construction	2018	\$ 6,600,000	\$ 4,000,000	Let - August	Phase II and ROW acquisition underway	Local	STP	STP		
Schaumburg	03-14-0020	Plum Grove Rd	Higgins to Golf	Reconstruction	Construction	2018	\$ 6,500,000	\$ 4,000,000	Let - August	Phase II and ROW acquisition underway	Local	STP	STP		
Rolling Meadows	03-17-0006	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Construction	2018 (AC)	\$ 2,042,500	\$ 1,634,000	Let - November	Project was let	Local	STP	None		
Palatine	03-18-0009	Smith St	Palatine Rd to Dundee	Resurfacing	Construction	2018 (AC)	\$ 1,650,000	\$ 1,320,000	Let - November	Project was let	Local	Local	None		
Schaumburg	03-16-0010	State/National	Plum Grove to Golf	Reconstruction	Construction	2019	\$ 6,593,011	\$ 4,000,000	Let - January	ROW certified, final plans submitted to IDOT	Local	STP	STP		
Elk Grove Village	03-18-0018	Lively Blvd	Devon to Landmeier	Resurfacing	Construction	2019	\$ 1,575,039	\$ 1,096,000	Let - January	Phase placed in Advance Construction	Local	Local	None		
Schaumburg	03-18-0010	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Construction	2019	\$ 3,591,045	\$ 2,560,000	Let - January	ROW certified, final plans submitted to IDOT	Local	Local	None		
Streamwood	03-09-0073	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	ROW	2019	\$ 1,000,000	\$ 500,000	Let - March	Project was let	Local	STP/IDOT	STP/IDOT		
Streamwood	03-09-0073	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	Construction	2019	\$ 6,800,000	\$ 4,786,668	Let - March	Project was let	Local	STP/IDOT	STP/IDOT		
Schaumburg	03-14-0017	Woodfield Rd	Meacham to Martingale	Reconstruction	Construction	2019	\$ 6,652,742	\$ 4,000,000	Let - April	Final Agreements Submitted	Local	STP	STP		
Schaumburg	03-14-0017	Woodfield Rd	Martingale to East Frontage	Reconstruction	Construction	2019	\$ 7,632,500	\$ 4,000,000	Let - April	Final Agreements Submitted	Local	STP	STP	CMAQ	
Buffalo Grove	03-11-0020	Lake Cook Rd Improvements	Buffalo Grove Rd to Hastings	Intersection improvement	Construction	2019	\$ 15,108,750	\$ 4,000,000	August 2019 (local let)	Project has been advertised for letting	County	County	County	CMAQ, County	
Buffalo Grove	03-11-0020	Weiland Rd Extension	Buffalo Grove to Lake Cook	Reconstruction	Construction	2019	\$ 10,285,400	\$ 4,000,000	August 2019 (local let)	Project has been advertised for letting	County	County	County	CMAQ, County	
Buffalo Grove	03-11-0020	Lake-Cook Rd	Raupp to Hastings	Lighting	Construction	2019	\$ 3,025,000	\$ 1,815,000	August 2019 (local let)	Project has been advertised for letting	County	County	County	County	
Barrington	10-00-0129	US 14 @ Hart Rd	Intersection Improvement	Intersection improvement	Construction	2019	\$ 14,375,425	\$ 4,000,000	Let - September		County	CMAQ	CMAQ/Local/STP	CMAQ, County	
FY 2019/FY 2020															
Des Plaines	03-14-0006	Lee/Forest	Intersection Improvement	Intersection improvement	ROW	2018	\$ 320,000	\$ 160,000	In Advance Construction	ROW acquisition ongoing, using IDOT quick-take	Local	STP	STP		
Des Plaines	03-14-0006	Lee/Forest	Intersection Improvement	Intersection improvement	Construction	2020	\$ 2,562,476	\$ 2,042,000	January 2020	Draft agreements at IDOT Central Office	Local	STP	STP		
Barrington	03-06-0005	Barrington Metra Access Road	Access Road	New access road to Metra Station	ROW	2019	\$ 95,000	\$ 47,500	In Advance Construction	Phase II underway - IDOT approved ROW acquisition	Local	STP	STP		
Barrington	03-06-0005	Barrington Metra Access Road	Access Road	New access road to Metra Station	Construction	2020	\$ 2,300,500	\$ 1,840,400	April 2020	Eligible to be slotted back into FFY 2020 pending TIP amendment approval.	Local	STP	STP		
Schaumburg	03-03-0102	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	ROW	2018	\$ 2,400,000	\$ 625,000	In Advance Construction - targeting final certification September 2019	ROW Agreement Executed	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT	
Schaumburg	03-03-0102	Algonquin Rd @ Meacham Rd	Intersection Improvement	Intersection improvement	Construction	2020	\$ 8,030,000	\$ 2,697,600	March 2020	ROW acquisition underway	Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT	
Elk Grove Village	03-19-0023	Nerge Rd	Devon to Rohlwing	Resurfacing	Construction	2020	\$ 1,360,800	\$ 956,000	November 2019	Posted for letting	Local	Local	None		
Barrington	03-14-0010	Lake Zurich Road Realignment	Intersection Improvement	Realign intersection	Construction	2020	\$ 4,213,739	\$ 3,363,071	September 2020	Phase II underway, ROW issues	Local	STP	STP	IDOT	
Niles	03-13-0010	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Construction	2020	\$ 6,285,625	\$ 3,975,000	January 2020	GON in AC as of 11/26/19	Local	STP	None	TAP for bike/ped	
Resurfacing															
Arlington Heights	03-19-0005	Kensington Rd	Dryden to Village Limits	Resurfacing and multi-use path	Construction	2020	\$ 1,759,300	\$ 1,407,440	March 2020	Phase I approved, Phase II kickoff in October	Local	Local	None		
Bartlett		North Ave	Oak Ave to Lake St	Resurfacing	Construction	2020	\$ 809,010	\$ 647,208	2019	Phase I approved, ready to proceed if funded	Local	Local	None		
Elk Grove Village		Clearmont Ped Bridge	Over Salt Creek	Pedestrian Bridge	Construction	2020	\$ 2,000,000	\$ 1,800,000	June 2020	Phase I underway	Local	Local	None		
Hoffman Estates		Salem Dr	Bode Rd to village limits	Resurfacing	Construction	2020	\$ 200,000	\$ 160,000	TBD	Phase II kick-off meeting being scheduled	Local	Local	None		
Hoffman Estates		Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Construction	2020	\$ 510,000	\$ 408,000	TBD	Phase I approved, local funds ready for Phase II if STP funding for construction becomes available	Local	Local	None		
Hoffman Estates		Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Construction	2020	\$ 270,000	\$ 216,000	TBD	Phase I approved, local funds ready for Phase II if STP funding for construction becomes available	Local	Local	None		
Hoffman Estates		Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Construction	2020	\$ 372,000	\$ 340,000	TBD	Phase II kick-off meeting being scheduled	Local	Local	None		
Rolling Meadows		Old Wilke/Weber/Wilke	Various	Resurfacing	Construction	2020	\$ 3,270,000	\$ 2,289,000	TBD	Not started	Local	Local	None		
Schaumburg		Meacham Rd	Higgins to Golf	Resurfacing	Construction	2020	\$ 3,500,000	\$ 2,800,000	TBD 2020	Not started	Local	Local	None		
Schaumburg		Weathersfield Way	Braintree Dr to Salem Dr	Resurfacing	Construction	2020	\$ 1,750,000	\$ 1,400,000	TBD 2019	Phase I and Phase II complete, waiting for available funding	Local	Local - Have been expended	None		

Northwest Council of Mayors STP Program
DRAFT December 6, 2019

Streamwood	03-19-0028	Buttitta Dr	Barrington to East	Resurfacing	Construction	2020	\$ 350,000	\$ 280,000	April 2020	Phase II kick-off meeting held	Local	Local	Local	
Streamwood	03-19-0028	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Construction	2020	\$ 780,000	\$ 624,000	April 2020	Phase II kick-off meeting held	Local	Local	Local	
Streamwood	03-19-0030	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Construction	2020	\$ 700,000	\$ 560,000	April 2020	Phase II kick-off meeting held	Local	Local	Local	
Streamwood	03-19-0029	Park Blvd	Irving Park to Schaumburg	Resurfacing	Construction	2020	\$ 960,000	\$ 768,000	April 2020	Phase II kick-off meeting held	Local	Local	None	
TBD lettings														
Barrington	03-14-0010	US 14 Grade Separation	Grade Separation	Grade separation	Phase II	2020	\$ 3,120,000	\$ 1,560,000	TBD 2020	ROW acquisition underway	TIGER	STP	State/STP	Seeking additional funding
Barrington	03-14-0010	US 14 Grade Separation	Grade Separation	Grade separation	Construction	2020	\$ 38,084,000	\$ 4,000,000	TBD 2020	ROW acquisition underway	TIGER	STP	State/STP	Seeking additional funding
Elk Grove Village		Arlington Hts Rd	Devon to Elk Grove	Widening, resurfacing	Construction	2020	\$ 5,325,000	\$ 4,000,000	January 2020	Phase I underway	Local	Local	None	
Elk Grove Village		Tonne Rd	Devon to Elk Grove	Reconstruction	Construction	2020	\$ 4,706,000	\$ 3,764,800	January 2021	Not started	Local	Local	None	
Elk Grove Village		Tonne Rd	Elk Grove to Landmeier	Reconstruction	Construction	2020	\$ 5,462,000	\$ 4,000,000	September 2021	Not started	Local	Local	None	
Niles		Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Phase II	2020	\$ 400,000	\$ 200,000	TBD 2020	Phase I, expected design approval Spring 2019	Local	STP	Local	
Niles		Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Construction	2020	\$ 2,787,500	\$ 2,230,000	TBD 2020	Phase I, expected design approval Spring 2019	Local	STP	Local	
Palatine		Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase II	2020	\$ 344,640	\$ 133,750	TBD 2023	Phase I agreements executed	STP	STP	STP	
Palatine		Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	ROW	2020	\$ 250,000	\$ 100,000	TBD 2023	Phase I agreements executed	STP	STP	STP	
Palatine		Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Construction	2020	\$ 4,470,313	\$ 3,576,250	TBD 2023	Phase I starting late 2017	STP	STP	STP	
Rolling Meadows	03-03-0006	Algonquin @ New Wilke	Intersection Improvement	Intersection improvement	Construction	2020	\$ 3,310,000	\$ 2,000,000	TBD 2020	Phase I starting late 2017	Local	Local	Local	
Schaumburg	03-	Knollwood Rd	Bode Rd to Golf Rd (IL 58)	Reconstruction	Construction	2020	\$ 3,821,250	\$ 3,057,000	March 2019	Pre-final plans submitted to IDOT	Local	Local - Have been expended	None	
Schaumburg		Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	Phase II	2020	\$ 70,000	\$ 35,000	TBD 2020	Phase I complete	Local	STP	STP	
Schaumburg		Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	ROW	2020	\$ 180,000	\$ 90,000	TBD 2020	Phase I complete	Local	STP	STP	
Schaumburg		Rodenburg Rd	CP RR to Irving Park (IL 19)	Reconstruction	Construction	2020	\$ 1,693,750	\$ 1,355,000	TBD 2021	Phase I starting soon	Local	Local	None	
Schaumburg	03-19-0006	National Pkwy	Woodfield to Golf	Reconstruction	Phase II	2020	\$ 1,200,000	\$ 600,000	Potentially Locally funded	Phase I near completion	Local	STP	STP	

Northwest Council of Mayors

Surface Transportation Program (STP) Project Application

Application Instructions

1. Before submitting a project application, the applicant must contact the Planning Liaison to discuss the proposed project. It is highly encouraged for project sponsors to also meet with IDOT Bureau of Local Roads staff to discuss project scoping.
2. Certain sections of the application may not apply to the applicant's project. If this is the case, please leave these sections blank.
3. Project applications and the necessary exhibits should be submitted to kjohnson@nwmc-cog.org. Hard copies are discouraged.
4. The deadline to submit project applications is March 15.

General Information

1. Name of Municipality/Lead Agency: Click or tap here to enter text.
2. Contact Person: Click or tap here to enter text.
3. Contact Phone: Click or tap here to enter text.
4. Contact Email: Click or tap here to enter text.
5. Project Title: Click or tap here to enter text.
6. Project limits:
 - a. First reference point/street: Click or tap here to enter text.
 - b. Second reference point/street: Click or tap here to enter text.

Existing and Proposed Condition

1. Describe the existing condition:
Click or tap here to enter text.
2. Describe the proposed improvements:
Click or tap here to enter text.
3. What are the work types? (see guide attached)
Click or tap here to enter text.

Scope of Project

1. Please enter the scope of work for the project:
Click or tap here to enter text.

Regional Transportation Significance

1. Please provide the annual average daily traffic (AADT) for the subject roadway or intersection*:
Click or tap here to enter text.
**Note: If the project is at an intersection, or the traffic volume changes within the project limits, please provide the higher AADT value.*
2. Please indicate the number of financially contributing participants in the proposed project, and attach relevant documentation to this application: Choose an item.

Safety

1. Is there a safety issue at this location that will be addressed by the proposed project? Choose an item.
2. If yes, please check all safety improvements expected to be included in the project on the attached Safety Sheet. If improvement is not listed, please describe it below:
[Click or tap here to enter text.](#)

Complete Streets/Multimodal

1. Has the sponsor agency adopted a complete streets policy or ordinance? If yes, please attach the relevant policy or ordinance to this application. [Choose an item.](#)
2. If applicable, please describe any exceptions to the inclusion of complete streets elements in this project, and attach relevant documentation to this application: [Click or tap here to enter text.](#)

Congestion Mitigation *(If project does not address congestion mitigation, leave this section blank)*

1. Does the project improve the level of service (LOS)? Choose an item.
2. If yes, please select the current LOS category and the degree of improvement. Attach LOS analysis as evidence of improvement:
 - a. Pre-implementation LOS: Choose an item.
 - b. LOS Improvement: Choose an item.

Project Readiness*

1. Has the project sponsor:
 - a. Entered into a Phase I engineering contract? Choose an item.
 - b. Committed to completing Phase I locally? Choose an item.
2. Has a Phase I Project Development Report been submitted to IDOT? Choose an item.
3. Has the project received Design Approval from IDOT? Choose an item.
4. Has a Phase II engineering contract been executed? Choose an item.
5. Is ROW acquisition required as part of the proposed project? Choose an item.
 - a. If yes, please indicate the status of ROW acquisition: Choose an item.

**Please attach relevant documentation demonstrating project readiness to this application.*

Project cost estimate

[illegible]

				enter text.		
Right-Of-Way Acquisition	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Construction (includes Phase III Engineering)	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

Please note: The Northwest Council of Mayors limits match ratios depending on project types and project phases. The maximum federal funding a single project can receive is \$3.5 million. Please see the Northwest Council of Mayors STP Handbook for more information.

Project Schedule *(list date)*

Activity	Estimated Date
1. Initial Phase I Engineering Kick-off Meeting:	Click or tap to enter a date.
2. Submit draft Phase I Engineering Report (PDR) to IDOT (3-6 month review period)	Click or tap to enter a date.
3. Submit Final PDR: (BLR 19100 without report)	Click or tap to enter a date.
4. Submit Draft Local Agency Agreement (BLR 5310) for Phase II Engineering:	Click or tap to enter a date.
5. Phase I Engineering Design Approval:	Click or tap to enter a date.
6. Execute Local Agency Agreement (BLR 5310) for Phase II Engineering:	Click or tap to enter a date.
7. Submit of Pre-Final Plans w/ Estimates to IDOT (1-4 month review period)	Click or tap to enter a date.
8. Submit Draft Local Agency Agreement (BLR 5310) for Construction and Phase III Engineering Agreement:	Click or tap to enter a date.
9. Submit final Plans, Spec. & Estimates (PS&E):	Click or tap to enter a date.
10. Execute Local Agency Agreement (BLR 5310) for Construction and Phase III Engineering Agreement:	Click or tap to enter a date.
11. Right-of-Way Certification (if applicable):	Click or tap to enter a date.
12. Target Letting:	Click or tap to enter a date.

Required Documents

1. Please submit the following with this application
 - a. Map showing location of project within the region
 - b. Map showing location of project within municipality
 - c. Existing typical section
 - d. Proposed typical section
 - e. Evidence of additional financial contributors to proposed project, if applicable
 - f. Completed Safety Sheet, if applicable
 - g. Local Complete Streets policy or ordinance, if applicable
 - h. Evidence of level of service (LOS) improvement, if applicable
 - i. Evidence of project readiness

STP Safety Sheet

Facility		Check all that apply:	Countermeasure
Intersection	Signal/Stop Control	<input type="checkbox"/>	Convert stop/yield control to signal
		<input type="checkbox"/>	Convert pedestal to mast arm
		<input type="checkbox"/>	Convert span wire to mast arm
		<input type="checkbox"/>	Improve signal visibility
		<input type="checkbox"/>	Install pedestrian countdown timer
		<input type="checkbox"/>	Install adaptive signal control
		<input type="checkbox"/>	Add protected phase to left turn
		<input type="checkbox"/>	Increase all red clearance interval
		<input type="checkbox"/>	Provide flashing beacons at stop controlled intersections
	Turn Lanes	<input type="checkbox"/>	New turn lane (none present)
		<input type="checkbox"/>	Add turn lane (to existing)
		<input type="checkbox"/>	Extend turn lane
		<input type="checkbox"/>	Positive left turn lane offset
	General	<input type="checkbox"/>	Remove minor approach left turns (use right turn and downstream U-turn)
		<input type="checkbox"/>	Increase intersection radii
		<input type="checkbox"/>	Convert signal to roundabout
		<input type="checkbox"/>	Convert stop/yield control to roundabout
		<input type="checkbox"/>	Improve intersection lighting
		<input type="checkbox"/>	Convert unsignalized intersection warning beacons from static to dynamic
		<input type="checkbox"/>	Improve skew angle – 3 leg intersection
		<input type="checkbox"/>	Improve skew angle – 4 leg intersection
		<input type="checkbox"/>	Median treatment for pedestrian/bike safety (pedestrian island)
		<input type="checkbox"/>	Implement systemic signing and visibility improvements
		<input type="checkbox"/>	Improve at-grade pedestrian crossing

Segments	General	<input type="checkbox"/>	Intelligent Transportation System for Advanced Traffic Management
		<input type="checkbox"/>	Alignment reconstruction
		<input type="checkbox"/>	Shoulder/clear zone improvement
		<input type="checkbox"/>	Add shoulder where not provided (0'-4')
		<input type="checkbox"/>	Add shoulder where not provided (4' or greater)
		<input type="checkbox"/>	Access management
		<input type="checkbox"/>	Improve roadway lighting
		<input type="checkbox"/>	Add sidewalk
		<input type="checkbox"/>	Add bike lane
		<input type="checkbox"/>	Add separate 10' mixed-use trail
		<input type="checkbox"/>	Install curve warning signs
		<input type="checkbox"/>	Install raised median
		<input type="checkbox"/>	Install guardrail
		<input type="checkbox"/>	Install median barrier
		<input type="checkbox"/>	Install centerline rumble strips
		<input type="checkbox"/>	Increase pavement friction
		<input type="checkbox"/>	Prohibit on-street parking
	Lane Configuration	<input type="checkbox"/>	Widen travel lanes (by 2'-3')
		<input type="checkbox"/>	Widen 2-lane to 4-lane divided
		<input type="checkbox"/>	Widen 2-lane to 6-lane divided
		<input type="checkbox"/>	Widen 4-lane to 6+-lane divided
		<input type="checkbox"/>	Addition of truck climbing/passing lanes
		<input type="checkbox"/>	Two-Way-Left-Turn-Lane – 4 to 5-lane conversion
		<input type="checkbox"/>	Two-Way-Left-Turn-Lane – 2 to 3-lane conversion
		<input type="checkbox"/>	Pavement re-utilization (road diet)
		<input type="checkbox"/>	Convert from 2-way to 1-way traffic
	Bridges	<input type="checkbox"/>	Widen shoulders
		<input type="checkbox"/>	Widen 2-lanes to 4-lane divided
		<input type="checkbox"/>	Widen 2-lane to 6-lane divided
		<input type="checkbox"/>	Widen 4-lane to 6+-lane divided

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
 Des Plaines, Illinois 60016
 (847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



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TO: Northwest Council of Mayors Technical Committee

FROM: Kendra Johnson, Program Associate for Transportation

DATE: December 6, 2019

RE: North Shore Council of Mayors Technical Committee Meeting Dates for FFY 2020

Below are the proposed Northwest Council of Mayors Technical Committee meeting dates for 2020. All meetings will be held at Barrington Village Hall, 200 S. Hough St, Barrington, IL 60010.

Friday	December 6, 2019	8:30 a.m. – Barrington Village Hall
Friday	February 14, 2020	8:30 a.m. – Barrington Village Hall
Friday	April 24, 2020	8:30 a.m. – Barrington Village Hall
Friday	May 29, 2020	8:30 a.m. – Barrington Village Hall
Friday	August 28, 2020	8:30 a.m. – Barrington Village Hall
Friday	October 23, 2020	8:30 a.m. – Barrington Village Hall

Table 1: Proposed Call for Projects Schedule

	Shared Fund	Council Programs	CDOT Programs
Call for Projects Issued	January 2019	January 2020	n/a - internal
Project Applications Due	March 2019	March 2020	n/a - internal
Project evaluation and ranking	April – August 2019	April – August 2020	April – August 2020
Staff recommended active and contingency programs published for review	CMAP staff and the STP Project Selection Committee	Council staff and Council Committees	CDOT staff and internal CDOT committee(s)
Committee reviews			
Public Comment			
Committee approvals of final active program for inclusion in the CMAP TIP and final contingency program			
CMAP TIP Amendment (excluding contingency projects, and projects requiring conformity analysis) considered	September 2019 CMAP Transportation Committee	September 2020 CMAP Transportation Committee	September 2020 CMAP Transportation Committee
Final Approval of TIP Amendment	October 2019 MPO Policy Committee	October 2020 MPO Policy Committee	October 2020 MPO Policy Committee
<i>If needed:</i> Semi-annual conformity analysis release for public comment	January 2020 CMAP Transportation Committee	January 2021 CMAP Transportation Committee	January 2021 CMAP Transportation Committee
<i>If needed:</i> Approval of semi-annual conformity analysis	March 2020 MPO Policy Committee	March 2021 MPO Policy Committee	March 2021 MPO Policy Committee

Project evaluations shall be based on published ranking and programming methodologies. It is anticipated that a staff recommended active program of projects and contingency program will be announced at the conclusion of the evaluation period. Appropriate committee reviews and a public comment period of at least 30 days will follow, with final council, CDOT, and/or STP Project Selection Committee approval of recommended programs for inclusion in the CMAP TIP completing the review process.

While it is expected that the City of Chicago will not hold a traditional call for projects, a staff recommended active and contingency programs (defined below) shall be developed. These