#### NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Agenda Friday, October 29, 2021 8:30 a.m. Barrington Village Hall 200 S. Hough St, Barrington, IL 60010

#### I. Call to Order

# II. Approval of July 23, 2021 Meeting Minutes (Attachment A) Action Requested: Approval of minutes

#### III. Agency Reports

- a. CMAP Report (Attachment B)
- b. IDOT Highways Report (Attachment C)
- c. IDOT Local Roads Update (Attachment D)
- d. Illinois Tollway (Attachment E)
- e. Cook County Department of Transportation and Highways (Attachment F)
- f. Metra (Attachment G)
- g. Pace (Attachment H)
- h. RTA

Action Requested: Informational

# IV. Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding Options (Attachment I)

Staff will provide an overview of proposed options for allocating the Northwest Council's allotment of CRRSAA funding. Staff recommends approval of the Village of Niles' request to use all available CRRSAA funds, plus an increase of \$46,585 in STP-L funds in FFY 2022 for the Touhy Avenue @ Gross Point Road/Harts Road Intersection Improvements. **Action Requested:** Approve recommendation

V. Northwest Council Surface Transportation Program

### A. Current Program Update (Attachment J)

Staff will provide an overview of the current program, noting any changes since the previous meeting.

Action Requested: Informational/Discussion

Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

MEMBERS Antioch

President Nancy Rotering Highland Park

Vice-President Dan Shapiro Deerfield

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*Treasurer* Anne Marie Gaura Lincolnwood

Executive Director Mark L. Fowler

- B. Transfer of Funding Request Village of Mount Prospect (Attachment K) Staff recommends approval of the Village of Mount Prospect's request to transfer \$385,060 from ROW to ENG II for the Rand Road-IL 83-Kensington Road Intersection Improvements project. Staff recommends approval of this request with the stipulation that the Village will not be eligible to request an increase for ROW funding in the future. *Action Requested:* Approve recommendation
- Cost Increase Request Village of Arlington Heights (Attachment L) Staff recommends approval of the Village of Arlington Heights' request for \$85,000 for ENG II in FFY 2022 for the IL 62 @ New Wilke project.
   Action Requested: Approve recommendation
- D. Cost Increase Request Village of Schaumburg (Attachment M) Staff recommends approval of the Village of Schaumburg's request for \$111,531 CON funding for the Weathersfield Way Resurfacing project. Action Requested: Approve recommendation
- E. Cost Increase Request Village of Schaumburg (Attachment M) Staff recommends approval of the Village of Schaumburg's request for \$131,876 for CON in FFY 2022 for the National Parkway (Resurfacing) project.

Action Requested: Approve recommendation

F. Request to Move to Active Program – Village of Schaumburg (Attachment M)

Staff recommends approval of the Village of Schaumburg's request to move the National Parkway (Reconstruction) project to FFY 2022 of the active program from the contingency program, using \$2,657,121 in STP-L funds. This request is contingent upon approval of the staff recommended CRRSAA funding option.

Action Requested: Approve recommendation

# G. Cost Increase Request – Village of Palatine (Attachment N)

Staff recommends consideration of the Village of Palatine's request for \$107,000 ENG II funding for the Palatine Road project. Generally, the Northwest Council does not consider cost increases for Phase II engineering. However, based on extenuating circumstances regarding the need to quickly reprogram funding in 2022, as well as the project's ranking amongst submitted requests and council prerogative allowing for flexibility, staff recommends consideration of this request. *Action Requested:* Consider request

# H. Approval of Current Program (Attachment O)

Committee approval is needed to include changes in the current program. *Action Requested:* Approve program

# VI. Meeting Dates for FFY 2022 (Attachment P) Staff will present proposed meeting dates for FFY 2022. *Action Requested:* Approve meeting dates

# VII. Other Business

# VIII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday, January 28 at 8:30 a.m. at Barrington Village Hall.

# IX. Adjourn

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#### MEMBERS Antioch

Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove Deer Park** Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertvville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

> President Nancy Rotering Highland Park

Vice-President Dan Shapiro Deerfield

Secretary Tom Dailly Schaumburg

Treasurer Anne Marie Gaura Lincolnwood

Executive Director Mark L. Fowler Minutes Friday, July 23, 2021 8:30 a.m. Via Zoom Video Conference

The Northwest Council of Mayors Technical Committee met on Friday, July 23, 2021 via video conference. The following committee members were in attendance:

President Karen Darch, Chair Mayor Tom Hayes Ray Rummel Michael Cassady Matt Barry (representing Mayor Jim Schwantz) Brian Townsend Matt Mann (representing President Billie Roth)

#### **Others Present:**

Mike Pagones Marie Hansen **Bob Allen** Eric Heiker **Brian Lovering** Mayor Bill McLeod Jenny Horn Jeff Wulbecker **Rob Horne** Anna Kesler Dan Kaup Lee Fell Scott Kasper Gerry Heimsoth **Dave Kreeger** Kristin Kalitowski Mary Weber Cecilia Diaz Dan Brinkman Akram Chaudhry Alex Househ **Kelsey Passi** Katie Renteria **Rick Mack** Seema Wadia Mary Donner **Rafael Herrera** Tom Gill **Brian Fairwood** 

Village of Barrington Village of Arlington Heights Village of Elk Grove Village Village of Mount Prospect Village of Palatine Village of Schaumburg Village of Streamwood

Village of Arlington Heights Village of Barrington Village of Bartlett **City of Des Plaines** Village of Elk Grove Village Village of Hoffman Estates Village of Hoffman Estates Village of Mount Prospect **City of Rolling Meadows** Village of Schaumburg Village of Wheeling CBBEL **Chastain & Associates** Ciorba Group CivilTech CivilTech CMAP **Cook County DOTH Gewalt Hamilton** H.R. Green IDOT **Illinois Tollway** Metra Metra **Metro Strategies** Pace SE3, LLC Thomas Engineering TranSystems

Kendra Johnson Mark Fowler NWMC NWMC

#### I. Call to Order

President Darch called the meeting to order at 8:31 a.m., and asked those present to provide introductions.

#### II. Approval of April 23, 2021 Meeting Minutes

Mr. Rummel moved approval of the April 23, 2021 meeting minutes. Mayor Hayes seconded the motion, which was unanimously approved by a roll call vote.

#### III. Agency Reports

#### a. CMAP Report

Ms. Weber referred the committee to the written report provided and noted that she was available for any questions. Mr. Townsend asked for the status of federal COVID relief funding, and President Darch asked if Kama Dobbs would be the right contact to get more information. Ms. Weber said that she would refer their questions to the CMAP executive team who was currently determining the process for how funding would be distributed. Mr. Fowler asked whether the funding distribution would go through the regular board process and Ms. Weber replied that that was her understanding, but she would confirm and follow up with the committee.

#### b. IDOT Highways

Written report provided.

#### c. IDOT Local Roads

Mr. Househ referred to the attached local roads status sheets and noted that he was available for questions.

#### d. Illinois Tollway

Ms. Passi referred the committee to the handout included in the agenda packet and provided various updates with construction projects in the Northwest Council service area including the I-490 and Central Tri-State projects.

#### e. Cook County Department of Transportation and Highways

Ms. Diaz reported that the Multi-Year Program has been completed and is under review. She noted that the proposed program is posted on their website and would be presented to the board next week. She thanked the committee for the Northwest Council's Invest in Cook applications and reported that the proposed program would be presented to the County Board soon. Mr. Townsend asked how the County would be allocating their ARPA funding and whether any of it would be spent on infrastructure projects. Ms. Diaz said she would look into it and follow up after the meeting.

#### f. Metra

Ms. Renteria reported that Metra is operating at about 20 percent of prepandemic ridership, and that they hope to return to 30 percent ridership by the end of the year. She noted that Metra has been in contact with employers in the region as they return to the office and have made some schedule changes in response to these activities.

g. Pace

Ms. Donner reported that the Driving Innovation long term plan was released for public comment. She noted that part of the plan includes planning for a

transition to electric buses. She reported that Pace will be acquiring two fully electric paratransit vehicles soon as part of a partnership with IDOT. Recently, Pace has also been working with Senator Duckworth to request funding to purchase one electric bus and charging station for a demonstration project.

#### h. RTA

No report.

#### IV. Northwest Council Surface Transportation Program

#### a. Current Program Update

Ms. Johnson provided an update on the council's current STP program, noting changes since the April meeting. She noted that all three cost increase requests on the agenda are higher than the Council's current unprogrammed balance, but the Technical Committee could grant preliminary approval pending the availability of additional funding that was expected in FFY 2022. She also explained the recommended guidance for prioritization of projects as stipulated in the Northwest Council's methodology.

#### b. Cost Increase Request – Village of Streamwood

The Village of Streamwood requested an increase of \$220,783 for CON in FFY 2021 for Park Blvd.

#### c. Cost Increase Request – Village of Hoffman Estates

The Village of Hoffman Estates requested an increase of \$79,939 for CON in FFY 2021 for Jones Rd/Salem Dr.

#### d. Cost Increase Request – Village of Schaumburg

The Village of Schaumburg requested an increase of \$516,000 for CON and CE in FFY 2021 for the Roselle Rd Pedestrian and Bicycle Bridge.

Mr. Townsend moved approval of all three requested cost increases. Mr. Rummel seconded the motion, which was unanimously approved by a roll call vote.

Mr. Cassady moved approval to prioritize funding Hoffman Estates request first, Streamwood's second, and Schaumburg's third pending funding availability. Mr. Rummel seconded the motion, which was unanimously approved by a roll call vote.

# e. Approval of Current Program Mr. Rummel moved approval of the current program. Mr. Cassady seconded the motion, which was unanimously approved by a roll call vote.

#### V. Functional Classification Change Request – Village of Wheeling

Ms. Johnson noted that the request scored highly on the Northwest Council's own scoring methodology for functional classification requests. She provided an overview of the process for submitting the requests to IDOT and the FHWA.

Mr. Cassady moved approval of the Village of Wheeling's functional classification change request. Mr. Rummel seconded the motion, which was unanimously approved by a roll call vote.

#### VI. Other Business

Mr. Fowler reported that the last remaining pending functional classification requests for Palatine and Streamwood have received approval from IDOT and the FHWA.

#### VII. Next Meeting

The committee scheduled the next meeting of the Northwest Council of Mayors Technical Committee for Friday, October 29 at 8:30 a.m. at Barrington Village Hall.

#### VIII. Adjourn

*Mr.* Townsend moved adjournment of the meeting at 9:00 a.m. *Mr.* Cassady seconded the motion, which was unanimously approved.

#### **CMAP News**

The CMAP office is now open daily at approximately 50% capacity. <u>Staff</u> are assigned to teams on a rotating schedule for in-office and remote work. <u>CMAP committee meetings</u> may be held in-person or virtually, depending on the unique situations and requirements of the Open Meetings Act (OMA) that apply to each committee.

For general questions, you can send an email through our <u>contact form</u> and remember to stay up-todate by subscribing to CMAP's Weekly Update emails or <u>viewing online</u>.

#### Job Opportunities

CMAP is hiring an <u>Associate Policy Analyst</u> under the Plan Implementation and Legislative Affairs (PILA) division and a <u>Digital Communications Senior</u> in the Communications and Engagement Division. Visit CMAP's Careers page to learn more.

The McHenry Council of Mayors is hiring a Planning Liaison. Visit the McHenry County <u>Careers</u> page, and search for "Planning Liaison" to view the job announcement.

#### CMAP receives \$1 million grant for regional innovation

CMAP was recently <u>awarded a \$1 million grant</u> from the U.S. Department of Transportation's Regional Infrastructure Accelerators grant program. These funds will help CMAP and the region pursue innovative funding sources for bridge rehabilitations, Americans with Disabilities Act transitions, and electric vehicle charging infrastructure. CMAP is excited about this opportunity and looks forward to working with our partners on accelerating critical regional infrastructure investments.

#### **Program Status Updates**

#### **CRRSAA** Program

On December 27, 2020, Title IV of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) was enacted. This Act included a local government component that resulted in the allocation of \$42,647,247 to be programmed and managed by CMAP. Eligibility for these funds are similar to the STP funds distributed to the councils and CDOT on an annual basis. As such, CMAP has <u>distributed</u> these funds in a manner that is similar the annual STP-Local distribution process.

CMAP has also developed <u>guidance</u> for the programming and active program management of these CRRSAA funds to maximize the impact of these funds on the region's recovery from the Coronavirus pandemic. To ensure that funds are obligated prior to sunsetting, project selection will balance consideration of the amount of funds available, project readiness, and implementing projects that have a meaningful innovation, equity and safety impact on the region's ongoing recovery efforts. The region will seek to advance projects from existing STP programs into the current federal fiscal year and utilize our existing methodologies for determining programming limits – such as the amount of local match that must be provided by project sponsors, maximum funding participation, and the phases of projects eligible for funding,. We will also rely on the region's strong active program management policies and procedures – such as establishing obligation deadlines and providing quarterly project status updates – to ensure timely obligation of these limited funds.

Staff Contact: Kama Dobbs (312-386-8710)

#### Surface Transportation Program

On October 13<sup>th</sup>, the CMAP Board and MPO Policy Committee approved the <u>FFY 2022-2026 Shared Fund</u> program.

The next STP PSC meeting will be held on October 28, 2021. Meeting materials will be posted on the <u>committee web page</u> one week in advance. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds is for the region are available on CMAP's <u>STP web page</u>.

Staff Contact: Kama Dobbs (312-386-8710)

**Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TAP-L)** On October 13<sup>th</sup>, the CMAP Board and MPO Policy Committee approved the <u>FFY 2022 - 2026 CMAQ and</u> <u>TAP-L programs</u>.

The next CMAQ PSC meeting will be held on October 28, 2021. A full calendar of 2021 meetings is available on the <u>committee web page</u>.

Staff Contact: Doug Ferguson (312-386-8824), Elliott Lewis

#### **Regional Safety Action Agenda**

CMAP is placing increased attention on traffic safety as the number of fatalities and injuries continue to increase, and we've lacked progress towards meeting federally required safety performance targets. As part of our commitment to safety, CMAP has formed a Safety Resource Group to inform a 'Regional Safety Action Agenda' to recommend safety improvements through the lenses of equity, engineering, education, enforcement and emergency services and public health. The Resource Group includes members from across these fields to prioritize actions, build consensus and develop safety tools, resources and policy for our regional partners. An <u>update</u> on the group's work was presented at the July 16, 2021 CMAP Transportation Committee.

Staff Contact: Victoria Jacobsen

# **CMAP Products and Data**

### Traffic is Rebounding in Northeastern Illinois

Through the first half of 2021, traffic on Illinois roads continued to climb, reaching levels northeastern Illinois normally experienced before the COVID-19 pandemic. But since then, increasing COVID-19 cases due to the Delta variant and resulting government restrictions again curbed travel in the region.

CMAP's <u>updated analysis</u> on transportation changes during the pandemic covers the latest data on roads, safety, transit, and freight activity in northeastern Illinois.

#### Understanding the costs and benefits of tax incentives

Local governments often use tax incentives to encourage development and strengthen their communities. But before using these tools, they must ask whether tax incentives are the most effective way to achieve their community's goals.

The Chicago Metropolitan Agency for Planning (CMAP) has created <u>Are tax incentives the right tool for</u> <u>this development?</u>, a new pamphlet to help local governments in northeastern Illinois assess the costs and benefits of three common incentive types: tax increment financing districts, sales tax rebates, and property tax abatements. This piece is a companion to <u>Improving local development incentives</u>, a

technical guide published in 2020 that provides clear strategies and practices for more effective incentive use.

#### **New Community Data Snapshots**

CMAP recently updated its <u>Community Data Snapshots</u> with <u>new data from the 2020 Census</u>. These data-rich snapshots — one for each of the region's 284 municipalities, 77 Chicago neighborhoods, and seven counties — summarize demographics, housing, employment, transportation habits, and other key details. They help local leaders and the public track progress and make informed decisions in their communities.

The new census data has been incorporated into the General Population Characteristics table, which includes information on total population, total households, average household size, and percent population change since 2010 and 2000. Raw data, including more detail, is available on the <u>Data Hub</u>.

#### **Funding Opportunities**

#### LTA 2022 Call for Projects

CMAP and the Regional Transportation Authority (RTA) are partnering again on the <u>2022 call for Local</u> <u>Technical Assistance projects</u>. The different programs offered through this call are meant to support communities in northeastern Illinois as they continue to collaborate, innovate, and plan for a more prosperous future post-pandemic.

Together, CMAP and RTA are offering 16 types of assistance that can help communities plan for major capital projects, strengthen transportation connections, and improve the daily lives of their residents. <u>Applications</u> are being accepted online through **Thursday, October 28, 2021**.

#### FY 2023 Unified Work Program (UWP) Call for Projects

The UWP, which provides federal funding for transportation planning within the CMAP metropolitan planning area, consists of a core program and competitive program of planning activities. A <u>call for FY</u> <u>2023 projects</u> issued by CMAP's UWP committee on October 1, 2021 will be open through **October 27**, **2021**. Competitive program proposals will be scored by the UWP Committee based on the evaluation criteria detailed in the <u>Process Memo</u> approved by the committee.

#### **Consolidated Rail Infrastructure and Safety Improvements Program**

The Federal Railroad Administration (FRA) issued a notice of funding opportunity (NOFO) through the Consolidated Rail Infrastructure and Safety Improvements grant program for nearly \$362 million. The program will fund a variety of projects including those that deploy railroad safety technology, capital projects that address rail service congestion challenges, reduce congestion and facilitate ridership growth along heavily traveled rail corridors, and/or improve short-line or regional railroad infrastructure, highway-rail grade crossing improvement projects, and rail line relocation and improvement projects. States, local governments, intercity rail passenger carriers, Class II and Class II railroads, and others are eligible to apply through <u>www.grants.gov</u> by **5:00 pm ET on November 29**, **2021**. Match rates may vary based on the source of awarded funding. Additional details can be found in the <u>NOFO</u>.

#### Hometown grants

T-Mobile has partnered with Smart Growth America and Main Street America to invest in small towns and rural communities through the <u>Hometown Grants program</u>. Communities with 50,000 or fewer residents can apply for up to \$50,000.

#### **Public Input**

#### IDOT Data-Driven Decision Tool

IDOT is seeking feedback **through October 27, 2021** on a new tool that will be used to drive project selection based on data, such as crash experience, congestion, and more. The survey is available at <u>idot.click/data-driven-decisions</u> – survey questions ask about what data should be used, what you think the relative importance of the data categories is, and other questions regarding prioritizing projects for funding. Visit the IDOT Data-Driven Decisions web page for more information, including the presentation and recording from IDOT's recent webinar.

Contact: DOT.STIP@illinois.gov

#### Share your thoughts on planning projects

Plans that reflect the values and priorities of their communities require meaningful public participation from residents and stakeholders. The <u>Engage with CMAP</u> website allows residents to share their thoughts, ideas, and concerns on current planning projects in the region. Stay informed and connected by checking out the site. We look forward to hearing from you!

#### **Opportunities**

#### Drinking water technical assistance

The Metropolitan Planning Council is providing free, targeted assistance and on-the-ground implementation of critical best practices in drinking water management. Up to three projects will be selected for technical assistance with a coordinated team of experts. For this round, priority will be given to projects related to water affordability, lead service lines, and regional coordination. Learn more and apply by **Thursday, October 28**.

#### **Railroad Trespass Prevention Webinar**

Nearly 95 percent of all rail-related fatalities in the United States result from trespassing and highwaygrade crossing collisions. The vast majority of these tragedies are preventable. National and local rail safety experts will provide an overview of the issues, strategies, and funding sources for local agencies to utilize. The webinar is scheduled for **Wednesday**, **October 27**, **2021**. Find the full agenda and register <u>here</u>.

- 1:00 2:00 PM Session 1: Railroad Trespassing Perspectives
- 2:00 3:00 PM Session 2: Trespassing and Suicide Prevention Treatments
- 3:00 4:00 PM Session 3: Federal and State Funding Opportunities
- 4:00 4:30 PM Q&A Session

#### Cook County small business advising program

The Cook County COVID-19 Recovery: Small Business Advising Program offers advising for small businesses throughout Cook County. The program provides one-on-one business advising to help business owners address their unique needs, including acquiring new capital and customers; understanding financial, change, and risk management; adjusting business models; and operating under new safety regulations. Learn more about the <u>advising program and other resources</u>.

#### National Highway Institute (NHI) Web-based Training

The NHI has no-cost trainings available that are recommended for engineers and construction workers. These includes topics such as such as Introduction to Safety Inspection of In-Service Bridges, Chip Seal

Best Practices, Pipe Installation, Inspection, and Quality, Introduction to a Transportation Asset Management Plan and Hot In-Place Recycling. To browse courses and register visit <u>http://bit.ly/nhitraining</u> and enter your government email. October 29, 2021

# Northwest Council of Mayors Management Monitoring Schedule FY 2022-2027 Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Tavis Farmer, Area Programmer Phone : (847) 705-4075 FAX: (847) 705-4666 E-mail : <u>Tavis.Farmer@illinois.gov</u>

October 29, 2021

IDOT FY 2022-2027 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
I-290 NB Ramp to Biesterfield Rd over I-290 Maintenance Dr	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$550	By PS&E	No	4 <sup>th</sup> Quarter FY 22 Contract: 62M59 1-80595-0190	МҮР	Elk Grove Village
US 14 (Northwest Highway) At Mt. Prospect Rd.	Traffic Signal Modernization Left Turn Lanes Pedestrian Signals, ADA Improvements	\$3,100	E 6/30/17	Yes	1 <sup>st</sup> Quarter FY 22 Contract: 62H87 1-79071-0000	MYP HSIP Funding	Des Plaines
US 14 (Northwest Highway) Mt. Prospect Rd to Broadway St	Signal Timing/Progression	\$159	BY PS&E	No	1 <sup>st</sup> Quarter FY 22 Contract: 62H87 1-80663-0000	МҮР	Des Plaines
US 14 (Northwest Highway) W of Nicholas Dr to Western Ave	Designed Overlay, ADA Improvements, Storm Sewer (NEW) and Retaining Wall	\$2,825	TBD	Νο	3 <sup>rd</sup> Quarter FY 22 Contract: 62H38 1-78660-3000	МҮР	Des Plaines
US 14 (Miner St) At Des Plaines River	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$700	TBD	TBD	4 <sup>th</sup> Quarter FY 22 Contract: 62M56 1-80595-0120	МҮР	Des Plaines
US 20 (Lake St) At Oak Ave & At Bartlett Rd	Intersection Improvement	\$3,058	TBD	TBD	1 <sup>st</sup> Quarter FY 24 1-78551-0000	МҮР	Bartlett

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Entries in bold print indicate updates made since the Committee Meeting.

October 29, 2021

IDOT FY 2022-2027 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 19 (Irving Park Rd) IL 25 (Liberty St) to IL 59	Standard Overlay, ADA Improvements	\$2,839	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 22 Contract: 62N52 1-78515-0000	МҮР	Elgin Streamwood
IL 19 (Irving Park Rd) At Wise Rd	Intersection Improvement, Traffic Signal Modernization	\$1,410	12/07/15	TBD	3 <sup>rd</sup> Quarter FY 22 Contract: 62J30 1-79329-0000	МҮР	Hanover Park
IL 19 (Irving Park Rd) 0.3 MI W of Mitchell Blvd to Roselle Rd	Designed Overlay, New Shoulders, ADA Improvements	\$2,167	By PS&E	TBD	3 <sup>rd</sup> Quarter FY23 1-79480-1000	МҮР	Schaumburg, Roselle
IL 25 (St Charles Rd) Bluff City Blvd to 0.4 MI N of Sterns Rd	Standard Overlay, ADA Improvements, Milled Rumble Strip, RR Flaggers	\$2,300	By PS&E	TBD	1 <sup>st</sup> Quarter FY 27 Contract: 62K78 1-78216-1000	MYP	Elgin
IL 53 Lake-Cook Rd to IL 68 Dundee Rd)	Noise Barriers	\$7,400	By PS&E	Yes	1 <sup>st</sup> Quarter FY 24 1-80193-0000	МҮР	Arlington Heights
IL 53 Lake-Cook Rd to IL 68 Dundee Rd)	Noise Barriers Repairs	\$810	By PS&E	Yes	1st Quarter FY 24 1-80193-0000	МҮР	Arlington Heights
IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge New Deck, Bridge Superstructure	\$75,000	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 24 Contract: 62N91 1-79433-0000	MYP	Rolling Meadows Palatine Arlington Heights

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Entries in bold print indicate updates made since the Committee Meeting.

# Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

# **Northwest Council of Mayors**

October 29, 2021

IDOT FY 2022-2027 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 53 At Euclid Ave	Bridge Rehabilitation	\$11,600	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 24 1-80597-0000	MYP	Rolling Meadows
IL 58 (Summit St) E of Kane Co Line to IL 59 (Sutton Rd)	Standard Overlay, ADA Improvements	\$4,144	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 22 1-79497-0000	МҮР	Hoffman Estates
IL 58 (Golf Rd) Poplar Creek Tributary	Culvert Repair	\$200	E12/31/20	TBD	3 <sup>rd</sup> Quarter FY 23 Contract: 62P08 1-79001-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization, ADA	\$3,500	TBD	Yes	1 <sup>st</sup> Quarter FY 24 Contract: 62N97 1-79741-0000	МҮР	Hoffman Estates
IL 59 (Sutton Rd) At W Bartlett Rd	Channelization, Traffic Signal Modernization, ADA Improvements	\$2,600	12/28/17	TBD	3 <sup>rd</sup> Quarter FY 22 Contract: 62D30 1-78285-1000	МҮР	Bartlett
IL 62 (Algonquin Rd) New Sutton Rd to W of Quentin Rd	Crack and Joint Sealing	\$300	By PS&E	No	1 <sup>st</sup> Quarter FY 22 Contract: 62N64 1-80852-0000	МҮР	Barrington, Inverness Palatine
IL 68 (Dundee Rd) E Branch Salt Creek, 0.6 MI E of Quentin Rd	Culvert Replacement, Drainage, Left Turn Lanes	\$1,300	E 6/30/18	Yes	3 <sup>rd</sup> Quarter FY 23 1-78880-0000	MYP	Palatine

Entries in bold print indicate updates made since the Committee Meeting.

\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability. Tavis Farmer. - Area Programmer <u>Tavis.Farmer@Illinois.gov</u> (847) 705-4075 10.21.2021

October 29, 2021

IDOT FY 2022-2027 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Algonquin Rd IL 83 (Elmhurst Rd) to Wolf Rd & I-294 (Tri-State Tollway) to Sibley St	Standard Overlay, New Shoulders, ADA Improvements	\$1,745	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-78662-0000	MYP	Des Plaines
Barrington Rd N of W Stone Canyon Cir to S of Farmington Dr	Designed Overlay	\$1,100	By PS&E	TBD	4 <sup>th</sup> Quarter FY22 Contract: 62M65 1-78953-0000	МҮР	Inverness, Barrington Hills
Barrington Rd S of IL 62 (Algonquin Rd) to Central Rd	Additional Lanes, Reconstruction, Culvert Replacement, Traffic Signal, Modernization, Traffic Signal Repl.	\$15,375	E 6/30/17	Yes	3 <sup>rd</sup> Quarter FY 23 Contract: 62K33 1-78074-0000	МҮР	South Barrington
Devon Ave At Des Plaines River Rd	Bridge Replacement	\$3,000	By PS&E	TBD	1 <sup>st</sup> Quarter FY 24 1-79987-0000	MYP	Des Plaines
Harlem Ave Dempster St to Oakton St	Designed Overlay, ADA Improvements	\$770	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 22 Contract: 62N74 1-79457-0000	MYP	Niles
Hick Rd US 14 (Northwest Hwy) to Kirchoff Rd	Standard Overlay, ADA Improvements	\$1,100	By PS&E	No	3 <sup>rd</sup> Quarter FY 22 1-80093-0000	МҮР	Rolling Meadows

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Entries in bold print indicate updates made since the Committee Meeting.

October 29, 2021

IDOT FY 2022-2027 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 53 West Frontage Rd US 12 (Rand Rd) to Anderson Dr	Standard Overlay, New Shoulders	\$395	By PS&E	No	4 <sup>th</sup> Quarter FY 25 1-80105-0000	МҮР	Schaumburg
Lehigh Ave Oakton St to Touhy Ave	Designed Overlay	\$550	By PS&E	No	4 <sup>th</sup> Quarter FY 22 Contract: 62P30 1-79462-0000	MYP	Morton Grove Niles
Main St. West of Hart Rd to Ela Rd	Standard Overlay, ADA Improvements, RR Flagger	\$1,500	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 22 1-79063-0000	MYP	Barrington Hills Barrington
Oakton St IL 83 (Elmhurst Rd) to US 12/45 (Lee St/Mannheim Rd)	Designed Overlay, ADA Improvements	\$2,120	By PS&E	TBD	4 <sup>th</sup> Quarter FY 22 Contract: 62N77 1-78959-0000	МҮР	Des Plaines
Oakton St Waukegan Rd to Long Ave	Designed Overlay, ADA Improvements	\$1,263	By PS&E	TBD	4 <sup>th</sup> Quarter FY 22 Contract: 62P32 1-80255-0000	МҮР	Des Plaines
Old Arlington Heights Rd IL 68 (Dundee Rd) to Arlington Heights Rd	Standard Overlay, ADA Improvements	\$345	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-79464-0000	MYP	Buffalo Grove
Palatine N Frontage Rd Williams Dr to Alison Dr	Standard Overlay, ADA Improvements	\$800	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 24 1-79370-1000	МҮР	Arlington Heights Prospect Heights Wheeling

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Palatine S Frontage Rd E of US 12 (Rand Rd) to Pinecrest Dr	Standard Overlay, ADA Improvements	\$1,283	By PS&E	No	1 <sup>st</sup> Quarter FY 24 1-79370-2000	MYP	Arlington Heights Prospect Heights
Palatine Rd At Salt Creek W of Winston Dr (W of IL 53)	Culvert Replacement	\$1,000	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 23 1-80288-0000	MYP	Palatine
Rand Rd At Des Plaines River	Bridge Replacement Retaining Wall ADA Improvement, Traffic Signal Installation	\$10,530	3/19/14	Yes	3 <sup>rd</sup> Quarter FY 22 Contract: 60J10 1-70254-0000	МҮР	Des Plaines
Touhy Ave At Des Plaines River	Bridge Repair	\$750	TBD	TBD	1 <sup>st</sup> Quarter FY 23 1-80889-0000	MYP	Des Plaines
Touhy Ave At North Branch Chicago River 0.6 MI E of IL 43	Bridge Replacement Traffic Signal Modernization	\$3,000	E12/31/16	Yes	1 <sup>st</sup> Quarter FY 22 Contract:62D34 1-76353-0100	MYP	Niles
Willow Rd E of Des Plaines River to Waterview Dr / Protection Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation, Additional Lanes	\$19,000	By PS&E	TBD	1 <sup>st</sup> Quarter FY 24 Contract: 60L75 1-73626-0000	MYP	Wheeling Northbrook

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\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability. Page 7

October 29, 2021

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
AWARDED PROJECTS:							
US 14 (Northwest Hwy) At Flint Creek Tributary	Bridge Repair	\$416	By PS&E	No	On 6/12/2020 Letting Contract: 62K19 1-79768-0000	FY 21	Barrington Award Date: 06/23/2020 Apparent Low Bidder: Alliance Contractor, Inc. Low Bid: \$264,114.00
US 45/IL 21 (Des Plaines River Rd) Lake-Cook Rd to US 12 (Rand Rd)	Standard Overlay, ADA Improvements	\$5,260	By PS&E	TBD	On 6/12/2020 Letting Contract: 62J68 1-78967-0000	FY 21	Des Plaines, Prospect Heights, Mount Prospect, Wheeling Award Date: 07/02/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$4,381,944.71
IL 72 (Oakton St) IL 72 (W JCT) to IL 72 (E JCT) and at IL 83	Intersection Improvement	\$5,142	E 6/30/16	Yes	On 9/18/2020 Letting Contract: 60P14 1-78609-0000	FY 21	Elk Grove Village Award Date: 10/07/2020 Apparent Low Bidder: Alliance Contractor, Inc. Low Bid: \$5,751,620.10
Meacham Rd South of Emerson Ave to IL 62 (Algonquin Rd)	Design Overlay, ADA Improvements	\$665	By PS&E	TBD	On 9/18/2020 Letting Contract: 62L14 1-79367-0000	FY 21	Rolling Meadows Schaumburg Award Date: 10/07/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$755,906.05
IL 62 (Algonquin Rd)	Crack and Joint Sealing	\$584	TBD	Νο	On 1/15/2021 Letting Contract: 62J80	FY 21	Palatine, Hoffman Estates, South Barrington Award Date: 2/10/2021

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Penny Rd to W of Port Center Dr					1-79065-0000		Apparent Low Bidder: Freehill Asphalt, Inc. Low Bid: \$131,470.53
IL 53 (Hicks Rd) Lake Cook Rd to US 14 (Northwest Hwy)	Smart Overlay, ADA Improvements	\$2,882	By PS&E	TBD	On 3/05/2021 Letting Contract: 62L18 1-80398-0000	FY 21	Palatine Award Date: 3/25/2021 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$2,518,000.00
Arlington Heights Rd Palatine Rd to IL 72 (Higgins Rd)	Smart Overlay, ADA Improvements	\$5,540	By PS&E	TBD	On 3/05/2021 Letting Contract: 62L93 1-79060-0000	FY 21	Arlington Heights Elk Grove Village Award Date: 3/25/2021 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$4,780,000.00
Ballard Rd Rand Rd to Greenwood Ave	Smart Overlay, ADA Improvements	\$660	TBD	Νο	On 3/05/2021 Letting Contract: 62M18 1-79552-0000	FY 21	Des Plaines, Niles, Park Ridge Award Date: 3/25/2021 Apparent Low Bidder: Arrow Road Const Co. Low Bid: \$871,372.98
Ballard Rd Creek 0.5 Mi. E of Rand Rd	Culvert Replacement	\$1,521	E 6/30/17	TBD	On 3/05/2021 Letting Contract: 62J27 1-78893-1000	FY 21	Des Plaines Award Date: 3/30/2021 Apparent Low Bidder: Lorig Construction Company Low Bid: \$1,925,499.93
Ballard Rd Ditch W of Greenwood Ave	Culvert Replacement, Drainage	\$465	By PS&E	Νο	On 3/05/2021 Letting Contract: 62J27 1-78893-0000	FY 21	Niles Award Date: 3/30/2021 Apparent Low Bidder: Lorig Construction Company Low Bid: \$1,925,499.93

Entries in bold print indicate updates made since the Committee Meeting.

\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability. Tavis Farmer. - Area Programmer <u>Tavis.Farmer@Illinois.gov</u> (847) 705-4075 10.21.2021

October 29, 2021

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Busse Hwy IL 58 (Golf Rd) to IL 72 (Higgins Rd)	Smart Overlay	\$2,500	TBD	No	On 3/05/2021 Letting Contract: 62L59 1-80579-0000	FY 21	Mount Prospect, Elk Grove Village Award Date: 3/30/2021 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$1,398,000.00
Palatine Rd IL 62 (Algonquin Rd) to East of Roselle Rd	Standard Overlay, ADA Improvements, Milled Rumble Strip, RR Flagger	\$2,272	TBD	Νο	On 3/05/2021 Letting Contract: 62D14 1-79369-0000	FY 21	Hoffman Estates, Inverness Award Date: 3/25/2021 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$1,698,000.00
Rand Rd At Des Plaines River	Demolition	\$200	BY PS&E	Νο	On 3/05/2021 Letting Contract: 62M94 1-70254-0010	FY 21	Des Plaines Award Date: 3/25/2021 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$173,405.00
IL 83 (Elmhurst Rd) S of Weiland Rd to Palatine Rd	Crack and Joint Sealing	\$832	By PS&E	Νο	On 4/23/2021 Letting Contract: 62M04 1-80500-0000	FY 21	Prospect Heights, Wheeling Award Date: 5/10/2021 Apparent Low Bidder: SKC Construction. Inc. Low Bid: \$179,385.20
McHenry Rd At Wheeling Drainage Ditch	Bridge Deck Overlay, Bridge Joint Replace/Repair, ADA Improvements	\$540	TBD	TBD	On 4/23/2021 Letting Contract: 62M26 1-80595-0000	FY 21	Wheeling Award Date: 5/10/2021 Apparent Low Bidder: Lorig Construction Company Low Bid: \$446,325.31

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October 29, 2021

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
US 20 (Lake St) IL 47 to Ontarioville Rd	Traffic Signal Installation, Guardrail End Section Repl.	\$224	TBD	TBD	On 6/11/2021 Letting Contract: 62F72 1-80241-0000	FY 22	Elgin, Bartlett, Streamwood, Hanover Park Award Date: 6/30/2021 Apparent Low Bidder: Copenhaver Construction, Inc. Low Bid: \$218,051.50
IL 58 (Golf Rd) College Drive to East River Rd	Standard Overlay, Drainage, Retaining Wall, RR Flaggers, ADA Improvements	\$3,3236	E 8/31/16	Yes	On 6/11/2021 Letting Contract: 62F39 1-78224-0000	FY 22	Des Plaines Award Date: 6/30/2021 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$2,777,623.77
IL 83 (Elmhurst Rd) N of IL 58 (Golf Rd) to Oakton St	Smart Overlay, ADA Improvements	\$1,921	By PS&E	TBD	On 6/11/2021 Letting Contract: 62M17 1-80530-0000	FY 22	Mt Prospect Award Date: 7/06/2021 Apparent Low Bidder: Plote Construction, Inc. Low Bid: \$1,551,000.00
IL 19 (Irving Park Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization	\$2,070	12/07/15	TBD	On 9/17/2021 Letting Contract: 62K02 1-71609-0000	FY 22	Hanover Park Award Date: 10/04/2021 Apparent Low Bidder: Alliance Contractors, Inc. Low Bid: \$2,935,409.16
End of Report							

Entries in bold print indicate updates made since the Committee Meeting.

10/15/2021 S	Selections: RCO: 03 Engir Fund: Tip F			LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS LOCATED IN THE CMAP <u>NORTHWEST REGIONAL COUNCIL</u>								Attachment D			
Local Agency/ Section	Project Route/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/C			NORTHWES	Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Re STATE * * *	
1 BARRINGTON 110008701PV	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS	; ;	E1: E2: FFY16 RW: FFY17 C: MYB	/ ILL / / STPL / / ILL / / STPL /	/ / / / / / / / / / / / / / / / / / /	/ 0 / 185,963 / A / A 913,000 / A / 2,789,600 /	REMARKS:		Yes GS project by State. PE2 kick	t-off meeting held	1/1/2050 1/13/16. Anticipated	AH CR Civiltech		* * * * *	
2538				/ ILL /	/ 348,700 / / /	/		OW (3-13-	19).					*	
2 ELK GROVE VILL 180006600BR	- Clearmont PedBr over Salt Creek PEDESTRIAN OVERPASS		E1:			0 /	CE 1 5 /15/2019	NR	No A 5 /15/2019		4/29/2022	AH CR WBK	NR Yes	* NR * * * *	NR
		I	RW:	, , / , / ,		/ /							105	*	
2978			C: FFY22	, , , , , , ,	2,530,000 / / /	/ /	REMARKS:	Project per	nding approval of CMAQ/TAP	P-L funding. PE2 k	ick-off meeting held	l 6-28-19.		*	
3 ELK GROVE VILL 190007000BR	MS - Wilngtn/Leicstr Lake Cosman CULVERT REPLACEMENT		03- E1: FFY20 E2: FFY21	· /	/ 160,000 / / / / 150,000 /	128,000 / 0 / 120,000 /	CE 1	NR	Yes E 10/31/2021		11/18/2022	AH CR B & W	NR	* NR * * * *	NR
		I	RW:	/ / / /		/ / /							Yes	*	
2951			C: FFY22	/ BRP / / /	220,000 /	1,760,000 / /	REMARKS:							*	
4 ELK GROVE VILL 210007400RS	FAU1338 - Biesterfield Rd W Village Limits to Meacham Rd	751,410	03- E1:	20-0031		, , 0 ,	CE 1	NR	No		6/17/2022	AH CR Civiltech	NR	* NR * *	
	RESURFACING		E2:						12/31/2021				No	*	
			RW: C: FFY22	, / / , / STPL /	/ / / / / 751,410 /	/ / 250,470 /	REMARKS:							*	
3076						/								*	

*10/15/2021 Se	lections: RCO: 03 Engine	er:	1	LOCAL R	OADS & STRE	ETS STATUS S	HEET FOR F	EDERAL	AID PROJEC	TS						
03	Fund: Tip Fu	nd:		LOCATE	D IN THE CMAP	NORTHWES	T REGIONAL		L							
Local Agency/ Section Record id		Current CE3	T.I.P. NO. FFY/Fund/Co	ost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv Requested C D Est/Act CD DT	DCertified	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	STATE	Review * NIPC *
5 MOUNT PROSPECT 170016600CH	Var - Rand/Central/MP Various INTERSECTION IMPROVEMENT BIKEWAYS	I	E1: FFY18 / E2: FFY21 / RW: FFY22	/ CMAQ / / CMAQ /	/ /	/ A 0 / 421,840 / / 314,960 / / 4,640,240 /	CE 1 6 /25/2020 REMARKS:	NR		Yes		3/11/2022	AH CR CBBEL	NR No	NR	* NR * * * * *
3035			0. 11120	/ /	/ /											*
6 NILES 130011800WR	FAP0341 - Touhy Ave Gross Point Rd INTERSECTION IMPROVEMENT	I	E1: / E2: FFY21 /	09-0072 / / STPL / SO / LAO	/ 100,974 / / 553,000 /	/ 0 / 112,000 / / /	CE 2 3 /20/2020	NR	A 3 /20/2020	Yes		3/11/2022	AH CR H. R. Gre		NR	* NR * * * * * *
3074				/ / STPL / SO /	/ / / / 3,177,016 / / 563,559 / / /	2,500,000 / / /	REMARKS:									* * *
7 PALATINE 170010200PV	FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY	I	03- E1: FFY18 / E2: / RW: / C: /	16-0008 / STPL / / / /	/ 380,000 / / / / / / / / / / / / /	190,000 / A 0 / / / / /	CE 2 REMARKS:	NR STPL for E	E 5 /31/2021 E1 only. Other p	Yes bhases unfunde	ed (7-30-18).	1/1/2024	AH CR BLA	NR No	NR	* NR * * * * *
2885				/	/ / / /	/										* *
8 ROLLING MEADOW 090009800CH	<ul> <li>Algonquin Road at New Wilke Road</li> <li>INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS</li> </ul>	l	E1: // E2: // RW: MYB	/	/ / / / / / / 600,000 / / / 2,700,000 /	/	CE 2 REMARKS:	E PM	E 5 /31/2021	Yes		1/1/2024	AH CR CBBEL		Exempt	* Exempt * * * * * * * * * *
1390			C: WITE	/	/ 2,700,000 / /	1,000,000 / /										*

\*....

10/15/2021 S	Selections: RCO: 03 E	ngineer:		LOCAL F	ROADS & STRE	ETS STATUS	SHEET FOR F	EDERAL	AID PROJECTS					
)3	Fund: T	ip Fund:		LOCATE	D IN THE CMAP	NORTHW	EST REGIONAL		L					
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC * *
9 ROLLING MEADO 190012200BT	WS - Quentin Rd		E1: E2: RW:	     		       					3/11/2022			* * * * *
3088			C:	/ / /	/ / / / / /	/ / /	REMARKS:							* * *
0 SCHAUMBURG 160012700PV	FAU1103 - National Pkwy IL Route 72 to IL Route 58	10,470,000		3-19-0006 / /		/ 0 /	CE 2 3 /4 /2019	NR	Yes		6/17/2022	AH CR CBBEL	NR	NR * NR * *
	RECONSTRUCTION INTERSECTION IMPROVEN	IENT	E2: MYB RW: MYB	/ STPL / / STPL	/ 1,200,000 / / / / / 400,000 /	600,000 / / 200,000 /			3 /4 /2019				No	* * *
2949			C:	/ / /	/ / / / / /	/ / /	REMARKS:	Stage Cor	astruction.					* * *
				/	/ /	/								*
1 SCHAUMBURG 180013100PV	FAP0559 - Knollwood Dr Bode Rd to Golf Rd RECONSTRUCTION		03 E1: E2:	3-19-0035 / /		/ 0 /	CE 1 10/12/2018	NR	No		11/18/2022	AH CR Thomas	NR	NR * NR * *
	RECONCINCTION		RW:	/ / /	/ / / / / /	,     							No	* * *
2911			C: MYB	/ STPL / /	/ 3,821,250 / / / / /	3,057,000 / / /	REMARKS:	PE2 kick-c MYB (1-9-	off meeting held 10-25-18. Cur 20).	rrently unfunded ir	n NW CoM			* * *
2 SCHAUMBURG 180013200PV	- Rodenburg Rd Irving Park Rd to Central Av		E1:	3-20-0048 / /		/ 0 /	CE 2 4 /17/2019		Yes		1/1/2023	AH CR Civiltech	E	* * *
	RECONSTRUCTION RR CROSSING		E2: RW:	/ / /	/ / / / / /	/ / /			4 /17/2019				No	* * *
3072			C: FFY23	/ STPL / /	/ 3,760,000 / / / /	2,832,000 / / /	REMARKS:	Combined	STP-L project with Roselle (E	DMMC).				* * *

IS       DODI 3000RS       Golf Rd       Rd       Rd       I       / <th <="" th=""> <th <="" th="">       /</th><th>1 Sele</th><th>ections: RCO: 03 Engine</th><th></th><th colspan="7">LOCAL ROADS &amp; STREETS STATUS SHEET FOR FEDERAL AID PROJECTS</th><th></th><th></th></th>	<th <="" th="">       /</th> <th>1 Sele</th> <th>ections: RCO: 03 Engine</th> <th></th> <th colspan="7">LOCAL ROADS &amp; STREETS STATUS SHEET FOR FEDERAL AID PROJECTS</th> <th></th> <th></th>	/	1 Sele	ections: RCO: 03 Engine		LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS											
Sector         Perr         Estimate         FFV/FundDoxtPed CostMutinoind         Perruption         Hearing Status         Respected CDC-OIT         DD         Low Mode Association         Comultinity Association         Approval (Not Mode (Not Mode (		Fund: Tip Fu	ind:		LOCATE	D IN THE CMA	P <u>NORTHW</u>	EST REGIONA	L COUNC	<u>IL</u>							
13         SCHAUMBURG Call Ru Higgs Rd Higgs Rd RESURFACING         Macham Rd Et: /// Higgs Rd RESURFACING         2,080,000 Et: /// Et: /// // C:         CE 1 // // // C:         NR E         No         311,002         AH CR Transvete No           3077         CE 1         NR         No         311,002         AH CR Transvete No         No         311,002         AH CR Transvete No         No           3077         FAU1317         Bode Rd Spinginggun Rd RESURFACING         2,329,200         03,30,0051         /// //         CE 1         NR         No         4/29,002         AH Transvete No           3077         FAU1317         Bode Rd Spinginggun Rd RESURFACING         2,329,200         03,30,0051         /// //         CE 1         NR         No         4/29,0022         AH CR RR           3078         FAU1317         Bode Rd Spinginggun Rd RESURFACING         2,329,200         1,1746,300         REMARKS:         No         4/29,002         AH CR RR         No           3078         FAU1321         1,174,200         1,174,200         1,174,300         REMARKS:         No         4/29,002         AH CR RR         No           3079         FAU1321         1,174,200         G3,38,316         1,174,200         800,650         REMARKS:         No           3079 <th></th> <th>From/ E To/ Scope of Work 1/</th> <th></th> <th></th> <th></th> <th>ost/Authorized</th> <th></th> <th>mental</th> <th>Hearing</th> <th>Requested CD DT Est/Act CD</th> <th>Certified CD</th> <th>CD</th> <th>Low Bid/ Award Date</th> <th></th> <th>Dt RR Agmt Cd Dt 404 Permit Cd</th> <th></th> <th>Review * NIPC * *</th>		From/ E To/ Scope of Work 1/				ost/Authorized		mental	Hearing	Requested CD DT Est/Act CD	Certified CD	CD	Low Bid/ Award Date		Dt RR Agmt Cd Dt 404 Permit Cd		Review * NIPC * *
4 SCHAUMBURG 210013700RS       FAU1317 - Bode Rd Barington Rd to Springinguith Rd RESURFACING       2,329,200 E1: / / / / / / / / / / / / / / / / / / /	3600RS	Golf Rd to Higgins Rd	E	E1: E2: RW:	       	/ / / / / / / / / / / / / / / 2,080,000 /	   			E	No		3/11/2022	CR	NR	NR	* NR * * * * *
210013700RS       Barnington Rd       EI:       /<	77				/	/ / / /	/										*
3078          C: FFY22 / STPL         /         /         /	3700RS	Barrington Rd to Springinsguth Rd	E	E1:	3-20-0051 / / /	         	/ 0 / /	CE 1	NR	E	No		4/29/2022	CR	NR	NR	* NR * *
15       SCHAUMBURG 210013800RS       FAU2562 - Springinsguth R Bode Rd       1,174,200       03-20-0043 03-20-0043       CE 1       NR       No       4/29/2022       AH         15       SCHAUMBURG Bode Rd       E1:       /       /       /       /       /       /       R       No       4/29/2022       AH       CR         15       Schaumburg Rd       E1:       /       /       /       /       /       R       No       4/29/2022       AH       R         10       Schaumburg Rd       E1:       /       /       /       /       No       R       No       No       No         3079       C:       FFY22       / STPL       /       1,174,200       880,650 /       REMARKS:       No       No       No         3079       C:       FFY22       / STPL       /       1,174,200 /       880,650 /       REMARKS:       No       No         16       STREAMWOOD       FAU1321 - Irving Park Rd       5,338,316       03-09-0073       CE 2       NR       Yes       11/5/2021       AH       CR         100005501WR       Barliett Rd       E1:       /       /       /       2/2/2/015       A       HR Green					/ / / STPL	/ / / / / 2,329,200 /	/ / 1,746,900 /	REMARKS:									* * *
210013800RS       Bode Rd       E1:       /       /       /       /       /       /       /       /       /       HLR       NR         to       Schaumburg Rd       /       /       /       /       /       /       /       HLR       NR         RESURFACING       E2:       /       /       /       /       /       /       No       No         3079       RW:       /       /       /       /       /       /       No       No         3079       FAU1321 - Irving Park Rd       5,338,316       03-09-0073       REMARKS:       CE 2       NR       Yes       11/5/2021       AH       CR       No         100005501WR       FAU1321 - Irving Park Rd       5,338,316       03-09-0073       CE 2       NR       Yes       11/5/2021       AH       CR       HR Green	78				/	/ / / /	/										*
3079       ////////////////////////////////////	3800RS	Bode Rd to Schaumburg Rd	E	E1: E2: RW:	       	                 	   			E	No		4/29/2022	CR		NR	* NR * * *
100005501WR       Bartlett Rd       E1:       /       /       /       /       2/2/2015       CR         INTERSECTION IMPROVEMENT       E2:       FFY20       / STPL       /       100,000 /       80,000 /       2/2/2015         RW:       /       /       /       /       /       /       /       2/2/2015	79			C: FFY22	/ STPL / /	/ 1,174,200 / / / /	880,650 / /	REMARKS:									* *
INTERSECTION IMPROVEMENT E2: FFY20 / STPL / 100,000 / 80,000 / 2 /2 /2015 / ILL / 10,000 / / RW: / / / / / / / / /		_			3-09-0073 /		/	2 /2 /2015	NR		Yes		11/5/2021	CR		NR	* NR * *
		INTERSECTION IMPROVEMENT			/ ILL	/ 100,000 / / 10,000 /	0 / 80,000 / /							The Green			* * *
C: FFY21 / STPL / 5,338,316 / 3,909,247 / REMARKS: DA under 10-55-00-WR. Stage 2 of 2. STP-Shared funds. Max IL: \$391.077 (E2/C./CE). / ILL / 381,077 / / Item No. 105.					/ / STPL	/ / / 5,338,316 /		REMARKS:			age 2 of 2. S	TP-Shared funds	. Max IL: \$391.077	(E2/C./CE).			* * *

#### Illinois Tollway Updates – October 2021

#### Tolling – What Customers Need to Know

Illinois Tollway drivers continue to have the option to pay tolls with I-PASS, E-ZPass or pay online with the Tollway's Pay By Plate service without additional fees or fines.

The Tollway continues to maintain a 14-day grace period – one of the longest in the nation – allowing customers to pay unpaid tolls prior to being mailed an invoice that includes \$3 fees per unpaid toll.

Using Pay By Plate, customers simply enter their license plate, payment method and dates of travel, and the Pay By Plate system takes care of the rest. This service has been now leveraged by over 1.2 million customers to date demonstrating the quick and seamless transition for many cash customers to the new service.

With regard to the future of our toll plazas, over the last year changes were made to ensure the safety of our customers, and throughout 2021 more changes will be made to improve the customer experience. These changes include additional signage, striping and other changes to reduce our maintenance costs and further improve the service to our customers.

This work is common across all toll plazas on the Illinois Tollway system. A long-term plan for each site will be developed to assess the potential to better serve our customers, and as those changes are announced we'll be sure to share them with you.

#### I-PASS Assist Program Expanded

The Illinois Tollway is expanding the I-PASS Assist program to help individuals and families realize the benefits of I-PASS. Customers who have previously been unable to use I-PASS for financial reasons can go to <a href="https://www.illinoistollway.com">www.illinoistollway.com</a> to apply.

Updates to the program approved by the Tollway Board in June allow qualified participants to open an account with as little as \$4 in prepaid tolls, waive the \$10 transponder deposit, set automatic account replenishments as low as \$4 on low balances and qualify for dismissal of any future invoice fees through customer service for accounts in good standing.

#### **Tollway Operations Update**

Since March 2020, extensive protocols have been in place to protect employees, keep our essential and front-line workers safe and the entire agency working. The Illinois Tollway Board of Directors has continued to meet virtually each month to keep all business, roadway services and construction activity moving. The Tollway Customer Service Call Center is operational and assisting customers. In addition, Customer Service Centers at the Tollway Administration Building, the Belvidere Oasis on the Jane Addams Memorial Tollway and the Chicago Southland Lincoln Oasis and Lake Forest Oasis on the Tri-State Tollway (I-94/I-294/I-80) are open during the week to assist customers.

### Construction

#### Hinsdale Oasis Pavilion Closed – Fuel Stations Remaining Open

The Illinois Tollway's Hinsdale Oasis pavilion closed to the public in September in preparation for the anticipated removal of the over-the-road structures as part of the \$4 billion Central Tri-State Tollway (I-294) Project. The two adjoining fuel stations and convenience stores operated by 7-Eleven will remain open and continue to provide services for both northbound and southbound travelers along I-294.

The anticipated closure of the pavilion was initially announced in 2017 upon the expansion of the *Move Illinois* capital program to include the widening of the Central Tri-State Tollway. Removing the oasis will allow a sixth lane to be added in each direction in this area as part of the Tollway project to reconstruct the roadway from Balmoral Avenue to 95th Street. The O'Hare Oasis over-the-road pavilion structure was removed in 2018 as part of the project.

#### Northwest construction projects:

- I-490 Tollway Project includes interchange construction for ramps to westbound I-90, the I-490 bridge that will carry traffic over the Touhy Avenue Reservoir and collector-distributor roads along I-90.
- Central Tri-State Tollway (I-294) Project mainline roadway construction and widening continues between the O'Hare Oasis and North Avenue and between I-55 and 95<sup>th</sup> Street. Additional bridge, sewer and ramp work is underway to prepare for mainline work.

If you have any questions, please reach out to Kelsey Passi at kpassi@getipass.com

#### Cook County Report for NW Council Oct 2021

Project Name	Limits	ASSET TYPE	MUNICIPALITY	CURRENT PH
MUNICIPAL MAINTENANCE PARTNERSHIP 20-MUNMP-04-PV	Village of Schaumburg	Other	Schaumburg	Maintenance
SUFFALO GROVE ROAD 21-W1446-00-PV	Hintz Rd to St Marys Pkwy	Pavement	Buffalo Grove	Phase I
DONLEA RD 20-V4647-00-DR	Butternut Road to County Line Road	Drainage	Barrington Hills	Phase I
C 2017 - DES PLAINES RIVER TRL 17-IICBP-07-BT	Touhy Ave to North Ave	Bike/Ped	Rosemont	Phase I
C 2018 - BEVERLY RD 18-IICRD-01-ES	over I-90	Bike/Ped	Hoffman Estates	Phase I
IC 2019 - MT PROSPECT 2019 IIC 19-IICRD-09-PV	Rand Rd, Central Rd, Mt Prospect Rd	Pavement	Mt Prospect, Des Plaines	Phase I
C 2019 - OAKTON STREET SIDEPATH 19-IICBP-04-ES	Des Plaines River Rd to Des Plaines River Trl	Bike/Ped	Des Plaines	Phase I
IC 2020 - ALGONQUIN RD 20-IICRD-06-ES	at New Wilke Road	Traffic Control	Rolling Meadows; Arlington Heights	Phase I
IC 2020 - BIKE/PED BRIDGE 20-IICBP-08-ES	over Northwest Highway and UP Railroad	Structures	Mount Prospect	Phase I
AKE COOK ROAD	Arlington Heights Road to Raupp Boulevard	Pavement	Buffalo Grove	Phase I
/EACHAM AVENUE 18-V6438-00-EG	over Salt Creek(SN 016-3217)	Structures		Phase I
IERGE RD (2018 HSIP) 14-6PESV-03-ES	at Plum Grove Rd (2018 HSIP)	Traffic Control	-	Phase I
RP NORTH 2022 (A) XX-XXXX-XX-XX	Various locations	Pavement	Northbrook, Glenview, Elk Grove, Bartlett,	
RP NORTH 2023(A) XX-XXXXX-XX-XX	Various locations	Pavement	Palatine, Northbrook, Hoffman Estates, Gle	
QUENTIN RD 00-V6246-09-RP	Dundee Rd to Lake Cook Rd	Pavement		Phase I
OSELLE RD (2019 HSIP) 14-6PESV-03-ES	at Hartford Dr (2019 HSIP)	Traffic Control		Phase I
RLINGTON HEIGHTS RD 20-V6937-00-PV	Turner Ave to Brantwood Ave	Pavement	-	Phase II
USSE ROAD 20-W7141-00-PV	Golf Rd to Central Rd	Pavement	· · ·	Phase II
AMP MCDONALD ROAD	Camp McDonald Road	Traffic Control		Phase II
AREGIE STREET DRAINAGE				Phase II
ENTRAL RD 21-A6107-00-PV	Village of Rolling Meadows	Drainage		Phase II
	Barrington Rd to Huntington Blvd	Pavement		
LGIN O'HARE WESTERN ACCESS DESIGN ENGINEERING 18-6EOWA-00-EG	Various locations	Other		Phase II
APP RD 20-W4044-00-PV	Winnetka Rd to Willow Rd	Pavement		Phase II
INTZ RD	over Wheeling drainage ditch (SN 016-3229)	Structures	0	Phase II
C 2018 - OAKTON/CALDWELL SIDEWALK 18-IICBP-12-EG	Oakton St and Caldwell Ave	Bike/Ped		Phase II
C 2019 - DES PLAINES RIVER TRL 19-IICBP-02-BT (CCFPD)	at Union Pacific RR	Bike/Ped		Phase II
C 2020 - BEVERLY ROAD 20-IICBP-04-EG	Prairie Stone Parkway (N) to Beacon Pointe Driv			Phase II
C 2020 - IL RT 59 BICYCLE AND PEDESTRIAN OVERPASS 20-IICBP-14-EG	Hummingbird Lane to Oak Ridge Park	Structures		Phase II
. RT 19 18-V4738-00-PV	East of IL Rt 59 to Bartlett Rd	Pavement		Phase II
AKE COOK RD AT OLD HICKS RD	at Old Hicks Rd	Traffic Control	PALATINE	Phase II
IUNICIPAL MAINTENANCE PARTNERSHIP - SIGNAGE	Village of Rolling Meadows	Traffic Control	Rolling Meadows	Phase II
PRP NORTH 2021 (A) 20-PPRPN-00-PV	Various locations	Pavement	Arlington Heights, Schaumburg, Palatine, E	Phase II
HOE FACTORY RD 06-A6202-01-EG	Essex Dr to Beverly Rd	Pavement	HOFFMAN ESTATES	Phase II
OUHY AVE 15-34117-01-RP	Elmhurst Rd to Mt Prospect Rd	Pavement	Chicago, Elk Grove, Des Plaines, & Unincorp	Phase II
VEBER DRIVE RECONSTRUCTION	Village of Rolling Meadows	Pavement	Rolling Meadows	Phase II
VILLOW ROAD	over Hillcrest Lake	Drainage	Prospect Heights	Phase II
ARTLETT ROAD C 17-V4740-00-BR	over Poplar Creek (SN 016-3010)	Structures	Hoffman Estates	Phase III
ENTRAL RD C 16-A6110-00-RP	Ela Rd to Roselle Rd	Pavement	Hoffman Estates, Schaumburg	Phase III
LOVER LANE AND SHOE FACTORY 19-HOFES-00-PV	Old Timber Lane to Sunflower Lane and	Pavement	Hoffman Estates	Phase III
390 CORRIDOR ENHANCEMENTS 19-EOCOR-00-PV	Various locations	Pavement		Phase III
C 2019 - BIESTERFIELD RD IIC 19-IICBP-05-BP	Meacham Rd to Michigan Ln	Bike/Ped		Phase III
C 2019 - LAKE COOK RD IIC 19-IICBP-01-BT	at Wilke Rd	Bike/Ped	-	Phase III
C 2020 - MIDBLOCK PEDESTRIAN CROSSING 20-IICBP-13-SW	Various locations	Bike/Ped		Phase III
AKE COOK RD 14-A5015-03-RP	Raupp Blvd to Hastings Ln	Pavement	-	Phase III
AKE COOK RD 17-A5022-00-BR	over MFNB Chicago River (SN 016-3228)	Structures	, Ç	Phase III
1UNICIPAL PARTNERSHIP - HANOVER PARK 19-HANPK-00-RS	Village of Hanover Park	Pavement		Phase III
IUNICIPAL PARTNERSHIP - PALATINE 20-SMIST-00-BT	Dundee Road and Smith Street	Traffic Control		Phase III
OSELLE RD 16-V6041-00-RP	over I-90	Pavement	0	Phase III Phase III
IC 2018 - SOUTH DEERFIELD COMMUTING STUDY			0	
C 2010 - SOOTH DEEKLIELD COMINIOTING STODT	Village of Deerfield	Transit	Deerfield	Planning

Total budgeted investment FY21-25 : \$928.6 million for planning, engineering, construction, land acquisition, and maintenance activities.

**News Release** 



Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

# Metra proposes \$900 million budget for 2022 with no fare increase and new 3-zone, \$6 Day Pass

Agency also outlines nearly \$263 million in capital investment

CHICAGO (Oct. 13, 2021) – Metra today proposed a \$900 million operating budget for 2022 that makes conservative assumptions about ridership growth but funds the restoration of service to pre-pandemic levels. To incentivize short trips and attract more customers, the agency is proposing to test a new \$6 Day Pass that will be valid for unlimited rides within three zones for a full day. There is no proposed fare increase.

"After nearly two years of the COVID-19 pandemic, there remains a great deal of uncertainty about how and when things will return to normal," said Metra CEO/Executive Director Jim Derwinski. "We feel the most responsible approach is to be cautious with our assumptions about the growth in ridership while at the same time ramping up our service, so we are ready when *My Metra* riders are ready."

The budget assumes Metra will begin the year with ridership at about 25% of pre-pandemic levels and finish the year at about 35%. That conservative assumption for ridership growth results in a projection of \$146.4 million from fares and other system-generated revenues. The \$900 million budget also uses \$458.8 million in revenues from the regional transportation sales tax and \$202 million in federal COVID relief funding. Metra is requesting an additional \$92.8 million in COVID relief funding from the RTA, which is responsible for distributing the third round of federal aid.

The \$900 million in projected expenses is a significant increase from the \$773.6 million Metra estimates it will spend by the end of this year. The increase is mostly attributable to the planned restoration of service to levels at or near pre-pandemic levels on all 11 lines. Currently, service is at about 80% of normal, though it varies by line. Inflationary and contractual costs, including health care, utilities, insurance, are also contributing.

The new \$6 Day Pass, valid for unlimited travel all day between three zones or less, will be offered as a one-year pilot program in addition to the current \$10 Day Pass, which is valid for unlimited travel all day across all 10 fare zones. The three-zone pass will be a more affordable option for shorter and intermediate trips, such as between suburbs or between Chicago neighborhoods, and could also be useful for college students commuting to class. Both day passes will be available only in the Ventra app, and the Round Trip Plus Ticket will be discontinued.

"With the new Day Pass, we want to provide our riders with value and the flexibility they need right now," Derwinski said. "We are committed to rebounding from the pandemic and giving our riders schedules that accommodate their needs so that *My Metra* remains the region's safest and most efficient transportation option."

Other fare changes include reducing the expiration dates on the 10-Ride Ticket from one year to 90 days and on the One-Way Ticket from 90 days to 14 days. The changes would begin Feb. 1, 2022. Metra is currently exploring additional fare initiatives to meet the evolving needs of a post-COVID environment.

Metra also detailed a 2022 capital budget of nearly \$263 million that continues significant investment in railcars, locomotives, bridges and stations. The work includes:

- \$42.8 million for **rolling stock**, primarily rehabilitations and upgrades to current cars and locomotives
- \$46.2 million for bridges, track and structure
- \$50.6 million for signal, electrical and communications
- \$33.4 million for facilities and equipment
- \$59.4 million for **stations**, primarily rehabilitations and replacements to existing stations, platforms, shelters and elevators
- \$30.5 million for support activities

The 2022 capital program is funded by \$181.6 million in federal formula funds, \$75.8 million from the state and \$5.5 million from the RTA.

Public hearings about the budget will be held throughout the region on Nov. 3 and 4. The schedule is on the following pages. In addition, a virtual public hearing will be held on Nov. 3 between 4 p.m. and 7 p.m. Instructions for attending the virtual hearing, and for submitting budget comments via mail, email or voicemail, are also on the following pages.

###

# About Metra

*Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes, and their families.* 

Connect with Metra: <u>Facebook</u> | <u>Twitter</u> | <u>YouTube</u> | <u>Instagram</u> | <u>LinkedIn</u> | <u>metra.com</u>

# FY2022 Metra Proposed Program and Budget Public Hearing Schedule

### Wednesday, Nov. 3 4-7 p.m.

# Will County

Will County Office Building County Board Room – 2<sup>nd</sup> Floor 302 N. Chicago Street Joliet

# Kane County

Kane County Government Center Building A – 1<sup>st</sup> Floor Auditorium 719 South Batavia Avenue Geneva

# City of Chicago

Metra Board Room 13<sup>th</sup> Floor 547 W. Jackson Boulevard

# Lake County

Mundelein Village Hall Village Board Room 300 Plaza Circle

# **Virtual Public Hearing**

<u>Thursday, Nov. 4</u> 4-7 p.m.

# South Suburban Cook County

East Hazel Crest Village Hall Village Board Room 1904 W. 174<sup>th</sup> Street

# **DuPage County**

Clarendon Hills Village Hall Village Board Room One N. Prospect Avenue

# North Suburban Cook County

Hanover Park Police Department Community Room 2011 Lake Street

# **McHenry County**

Crystal Lake City Hall City Council Chambers 100 W. Woodstock Street

Any person may participate in the virtual public hearing. Members of the public can preregister if they wish to participate in the virtual public hearing, but it is not required. If you do not wish to preregister but would still like to participate in the virtual public hearing, please skip to Section II below for instructions.

During preregistration, Metra will ask you to enter your first name, last name, and email address. To facilitate the virtual public hearing efficiently, Metra will first call on those by name who preregistered, and then give all those who wish to provide comments an opportunity.

# Section I: Steps to preregister for the virtual public hearing

- Step 1: Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- Step 2: Once on the home page of your webpage browser, please enter the following website URL, www.Webex.com, in the internet browser search bar on top of the browser homepage.

- Step 3: Once on the Webex homepage, please click on "Join" in the top right-hand of the homepage.
- Step 4: You will be prompted to enter the meeting ID number: 2334 922 1380.
- **Step 5:** You will be prompted to enter the meeting password: 2022budget. Then press "register".
- Step 6: Complete the form by entering your first name, last name, and email address. Press "register". You will receive confirmation from Webex that the registration request was received.

# Section II: For those not wishing to preregister

Follow these steps on Nov. 3, 2021, between 4 p.m. and 7 p.m. to present your comments.

- Step 1: Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- Step 2: Once on the home page of your webpage browser, please enter the following website URL, www.Webex.com, in the internet browser search bar on top of the browser homepage.
- Step 3: Once on the Webex homepage, please click on "Join" in the top right-hand of the homepage.
- Step 4: You will be prompted to enter the meeting ID number: 2334 922 1380.
- **Step 5:** You will be prompted to enter the meeting password: 2022budget. Then press "ok".
- Step 6: Complete the form by entering your first name, last name, and email address. Press "join as guest".

The virtual public hearing can also be attended by dialing toll free 844-517-1442 and entering access code 2334 922 1380.

# Mail, Email and Voicemail Comments

Written comments via U.S. mail can be sent to the attention of Karen Hullinger, Assistant Secretary to the Commuter Rail Board, Room 1300, 547 West Jackson Boulevard, Chicago, Ill., 60661. Comments will also be accepted via email to <u>2022budgetcomments@metrarr.com</u> and voicemail to <u>312-322-1006</u>. Written and voicemail comments can be submitted at any time, but not later than 24 hours after the conclusion of the hearings on Nov. 4, 2021.

# Accommodations

Reasonable auxiliary aids or services necessary to afford an individual with a disability equal opportunity to participate will be provided. Persons requiring assistance are requested to notify Metra of their needs well in advance to provide sufficient time to make these accommodations. Requests for service should be made to Kim Borges at 312-322-6753.



547 W. Jackson Boulevard, Chicago, IL 60661 312-322-6900

Office of the CEO/Executive Director

September 27, 2021

Dear Mayors and Managers,

As a community on one of the Union Pacific (UP) Railroad lines in the Metra system, I wanted to personally inform you of recent developments regarding our agreements and service in your area. I believe it is important that you have the most accurate information to avoid any misinterpretation that may negatively impact your constituents and community members.

# Let me start with this assurance: Metra and Union Pacific are committed to making sure service on all 3 lines is not interrupted due to these recent developments.

To explain what is happening, I should start with some basic background information. The three UP lines in the Metra system – the UP North, Northwest and West lines – are owned by Union Pacific Railroad, which operates the commuter train service along their tracks with their own employees but with Metra-owned equipment. UP has a contract with Metra, known as a Purchase of Service Agreement (PSA), under which Metra pays UP a subsidy for commuter rail operations.

When the current PSA came up for renewal in 2019, UP informed Metra that it would like to change this arrangement. UP asked Metra to take over most operations of the commuter service (which would mean many UP employees would become Metra employees) and pay UP fees to use its tracks. Metra was agreeable to such an arrangement if it made operational sense and if our payment for trackage fees did not exceed what we were paying in subsidies. UP, however, wanted Metra's payment to reflect "fair market value."

We have not yet reached an agreement with UP and the current PSA has been extended several times. We fully expect further extensions until we can reach a mutual agreement.

During our negotiations, Metra and UP disagreed about an obscure, but critical, part of railroad law. We contended UP had a "common carrier obligation" to operate commuter service, and that it could not simply decide to stop. UP, although insisting it has no intention to simply decide to stop, contended that it does not have a "common carrier obligation" and filed a federal lawsuit asking a judge to settle our disagreement.

On September 23, U.S. District Judge Jorge Alonso ruled in UP's favor. As the judge himself wrote, "That conclusion does not mean that commuter rail service will cease on those lines." Instead, it means we will continue to negotiate a new agreement with UP in a landscape somewhat more defined by the judge's ruling. (Metra can also appeal the decision, but we have not yet decided.)

Again, both Metra and Union Pacific are committed to maintaining the status quo until a new agreement can be reached. In fact, in response to Judge Alonso's ruling, UP told reporters, "We've always said, and reaffirm today, we want to work collaboratively with Metra to ensure a smooth transfer of service with no disruption to passenger service."

Throughout this process, Metra has prioritized its obligation to ensure uninterrupted service while protecting the interests of customers, municipal partners and the taxpayers of northeastern Illinois. We remain hopeful we can reach an amicable agreement in the near future with Union Pacific.

Best Regards,

in h. -

James M. Derwinski CEO/Executive Director Metra


FOR MORE INFORMATION: Steven Andrews | (847) 997-1509 | Steven.Andrews@PaceBus.com

# Pace 2022 Budget Hearings Announced In person and virtual options offered for public input on historic proposal

ARLINGTON HEIGHTS, IL – Pace will hold eight public hearings on its proposed 2022 Operating and Capital Budget Programs, 2022-2024 Financial Plan for Operations, and 2022-2026 Capital Plan. Four meetings will be held virtually and four will be held in person. All meetings will be live streamed with closed captioning at <u>www.pacebus.com/streaming</u>. The proposed budget includes a fully funded operational budget for fixed route and paratransit services, a robust capital plan, and no fare increase.

If approved, the budget will fund the largest service expansion in Pace's history with \$7 million for new fixed route service, \$5 million for regional partnerships with transportation network companies, and an additional \$3 million for demand response service. The proposal also includes the largest infrastructure expansion in the agency's history with an investment of more than \$300 million in capital projects (thanks to Rebuild Illinois), including a \$10 million electric bus pilot at Waukegan's North Division. The continuation of Fair Transit Cook County Pilot Project service improvements on Pace Route 352 Halsted and the discontinuation of Pace Route 602 Higgins - Salem – Cedarcrest are also proposed.

Registration is required for those who would like to provide live comments during a virtual public hearing. Those wishing to offer public comment must register at least 24 hours in advance of the hearing start time and must log in to the meeting no later than 10 minutes after the hearing start time. Live commenters must provide an email address to receive instructions on how to access the public hearing on Zoom. Registration links are available by clicking on the desired virtual meeting at <a href="https://www.pacebus.com/public-meetings">https://www.pacebus.com/public-meetings</a>.

No virtual public comments may be offered at in-person public hearings. In-person public hearings may be subject to cancellation and substituted with a virtual public hearing held at the same time and date. The same information will be presented at all hearings.

Those who cannot attend a public hearing may comment on the proposed budget through Pace's website at <u>https://www.pacebus.com/public-hearing-feedback</u>, by email to <u>public.hearings@pacebus.com</u>, by telephone to 847-354-7943, or by mail to: Pace, Community Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412. All comments must be received by 5:00 pm on Friday, October 29, 2021.

Individuals with disabilities who plan to attend a public hearing in person or wish to view a public hearing virtually and who require accommodations other than transportation, and individuals who require translation into a language other than English to allow them to view and/or participate are requested to contact Pace at (847) 364-7223 option 3, no less than five (5) business days prior to the scheduled hearing. The proposed 2022 budget document will be available after October 20, 2021, on Pace's website at <a href="https://www.pacebus.com/budgets">https://www.pacebus.com/budgets</a>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.

<u>Event</u>	Date/Time	Location
City of Chicago Budget Public Hearing	Wednesday, October 27, 2021 11:00 am	Virtual
Cook County Budget Public Hearing	Friday, October 22, 2021 1:00 pm	Virtual
Cook County Budget Public Hearing	Wednesday, October 27, 2021 4:00 pm	River Grove Village Hall 2621 N. Thatcher Ave. River Grove, IL 60171
DuPage County Budget Public Hearing	Thursday, October 21, 2021 4:00 pm	DuPage County Admin. Building 421 N. County Farm Rd. Room 3500B Wheaton, IL 60187
Kane County Budget Public Hearing	Tuesday, October 26, 2021 4:00 pm	Kane County Government Center, Auditorium 719 S. Batavia Avenue Geneva, IL 60134
Lake County Budget Public Hearing	Thursday, October 28, 2021 2:00 pm	Virtual
McHenry County Budget Public Hearing	Monday, October 25, 2021 4:30 pm	Crystal Lake City Hall Council Chambers 100 W. Woodstock Str. Crystal Lake, IL 60014
Will County Budget Public Hearing	Friday, October 29, 2021 12:00 pm	Virtual

## PACE PUBLIC HEARINGS SCHEDULE



550 West Algonquin Road, Arlington Heights, Illinois 60005 • PaceBus.com

FOR IMMEDIATE RELEASE October 20, 2021

FOR MORE INFORMATION: Maggie Daly Skogsbakken | (847) 217-3156 | <u>Maggie.Daly@PaceBus.com</u>

# Pace Executive Director Rocky Donahue to Retire at End of Year After a Neary 40-Year Career at Pace

ARLINGTON HEIGHTS, IL – Rocky Donahue, Pace Executive Director, has informed the board of directors of his intent to retire as of December 31, 2021.

"As an organization, Pace is as healthy, strong and stable as I've ever seen it," said Donahue regarding his decision. In 2019, Pace obtained hundreds of millions of dollars in state funding for infrastructure improvements. Donahue led Pace during its most challenging time by navigating and weathering the storm of the pandemic to provide safe and efficient transit to our region.

"I'm ready to move on to the next chapter in my life and turn the keys of the bus over to new leadership. At Pace we are committed to connecting communities and I am confident that Pace will continue to provide quality service throughout our region. I will always be appreciative and humbled for having the opportunity to lead Pace," said Donahue.

Donahue joined Pace at its inception in 1984 as a Legislative Analyst. Prior to that he worked as a Financial Analyst for the Regional Transportation Authority. He rose through the ranks at Pace and in November 2018 he became Executive Director. He is the only Pace employee to go from an entry level position to Executive Director. During his tenure as Executive Director, he helped stabilize the organization by doing its first organizational restructure in 23 years - eliminating inefficiencies and duplication, improving internal and external communications, and creating the agency's Project Management Office.

Under Rocky's leadership, Pace achieved a strong financial and audit track record. He secured over \$300 million in state Rebuild Illinois funding – the largest infrastructure investment in the agency's history - to build new garages in Plainfield and Wheeling, a South Campus in Markham, new transit centers in Joliet, Schaumburg and Harvey, improvements to existing facilities in Elgin and Evanston, and technology improvements for ADA Paratransit. During his watch, the Milwaukee Avenue Pulse line launched, and construction is set to begin on the Dempster Pulse line.

In 2020 Pace received the prestigious Innovation Award from the American Public Transportation Association for its partnership with the Illinois Toll Highway Authority. Donahue initiated and implemented Pace's first strategic plan in 17 years, Driving Innovation, and recently announced that the agency will be a zero-emission fleet by 2040 and will invest over \$50 million in the next five years to convert Pace's North Division fleet in Waukegan to an all-electric fleet.

"We are grateful for Rocky's leadership during his nearly 40-year career at Pace," said Pace Chairman, Rick Kwasneski. "He has provided steadfast leadership, innovative planning, and has been an effective advocate for Pace and public transit in our region, the State of Illinois and nationally. I can think of no better leader for our agency during COVID than Rocky. Filling his shoes will be a tall order."

#### Northwest Council of Mayors FFY 2021-2025 STP-L Program **CRRSAA Funding Options**

					NORT	HWEST COUNCIL OF MAYORS FF	Y 2021-2025 PRO	OGRAM				COUI	ICIL MARKS/PAS	T YEAR OBLIGA	TIONS	
					2021	2022 - STP-L 2022 - CRRSAA	2023	2024	2025	•	2021	2022 - STP-L	2022 - CRRSAA	2023	2024	2025
				Programmed:	\$8,336,199	\$10,844,980 \$2,625,427	\$9,957,665	\$8,031,150	\$8,163,132	Target	\$8,336,199	\$10,844,980	\$2,625,427	\$10,317,217	\$9,085,217	\$9,085,217
TIP ID	Project	Muni/Lead	Phase	Balance:	\$0	<b>\$0</b> \$0	\$359,552	\$1,054,067	\$922,085		Notes					
03-20-0031	Biesterfield Rd from Meacham Rd to Village Limits	Village of Elk Grove Village	CON/CE*			\$751,410				Jun-22						-
03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$745,147	Jan-25						
03-19-0005	Kensington Rd Resurfacing	Village of Arlington Heights	CON/CE*		\$1,438,800					Apr-21	Low bid came	under program	med CON fundin	g by \$476,811.7	5	
03-16-0015	Roselle Rd Bike Bridge & Intersection Improvements	Village of Schaumburg	CON/CE			\$516,000				Apr-22						
03-20-0034	Meacham Rd from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$1,560,225				Mar-22	Design approv	al received 5/10	0/21			
03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	ENG II			\$85,000				Jun-22						-
03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*				\$2,278,000			Jan-24						
03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$917,985	Jan-25						
03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*					\$415,050		Jan-24						
03-20-0045	Jones/Hassell Rd and Salem Dr Resurfacing	Village of Hoffman Estates	CON/CE*		\$465,000	\$79,939				Apr-21	NW Council a	oproved \$79,939	in additional ST	P-L funding		
03-20-0038	Old Willow Rd from Wolf Rd to US 45	City of Prospect Heights	CON/CE*		\$556,168					Apr-21	Low bid came	under program	med CON fundin	g by \$113,788.1	5	
03-20-0042	Weathersfield Way from Braintree Dr to Salem Dr	Village of Schaumburg	CON/CE*		\$1,155,000	\$111,531	İ	İ		Jul-21	Draft agreem	ents approved 6	/14; included on	July letting		
03-20-0039	Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*	l İ			\$430,725	İ		Jan-23						
03-09-0072	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	ENG II		\$111,855					Sep-21	Received oblig	gation extension	to 3/30/22			
03-09-0072	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	CON/CE*			\$46,585 \$2,625,427				Mar-22	Moderate nee	d community; r	nany bike-ped/sa	fety improveme	ents; updated o	osts soon
03-20-0040	Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE <sup>*</sup>						\$3,500,000	Nov-24						
03-09-0073	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	ENG II			\$175,000				Oct-21	Draft agreem	ents submitted.	Obligation deadl	ine extended to	3/30/22	
03-09-0073	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	ROW			\$175,000				Apr-22						
03-09-0073	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	CON/CE <sup>*</sup>				\$3,150,000			Sep-22						
	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ENG II			\$152,000				Jan-22	Received oblig	gation extension	to 3/30/22			
	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW				\$35,000			Feb-23						
	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE <sup>*</sup>					\$3,313,000		Jan-24						
	Park Blvd from Schaumburg Rd to Irving Park Rd	Village of Streamwood	CON/CE*		\$825,000	\$211,783							14 at 7/23 meeti	ng, additional 70	0,939 requeste	Ł
	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ENG II			\$372,000					Received oblig	gation extension	to 3/30/22			
	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ENG II			\$107,000				Mar-22						
	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ROW				\$253,000	** *** ***		Jun-22						
	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE*		<u> </u>			\$2,874,500		Jan-24				1 6400.000		
	Barrington Metra Access Road	Village of Barrington	CON/CE*		\$1,840,400	41 746 000							med CON fundin	g by \$408,908.4	13	
	Bode Rd from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*			\$1,746,900					Updated PPI a	pproved 3/2/21				
	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$131,876				Apr-22			10101			
	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$399,900			** *** ***			f meeting held	5/6/21			
	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*						\$3,000,000		DA received 9		1.1.			
	Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE <sup>*</sup>				\$2,832,000				Phase II kicko	f meeting held	3/4/21			
	Algonquin Rd-Hammond Dr Intersection Improvements	Village of Schaumburg	CON/CE*				\$800,000			Jun-23						
	Summit Dr from Wise Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*		\$1,593,976						Draft agreem	ents approved 6	/28; included on	July letting		
	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II	┨────┤		\$685,060	64446-5			Mar-22	De europhe d'a	a for a foot f				*- 2022
	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW			£2.057.424	\$114,940				Requested tra	nster of ROW fu	inding to ENG II a	ind reprogamm	ing remaining \$	to 2023
	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE			\$2,657,121				Sep-22						
	Springinsguth Rd from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*		6250.000	\$880,650				Apr-22	51 J. D.J		10/5/01 5		110/24/24	
	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	ENG II		\$350,000		664.655				Final Phase II	agreements app	roved 8/5/21. Pł	iase II Kickoff he	9/21/21	
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ENG II	┟───┼			\$64,000	425 OCC		Jan-23						
	Weber Dr from Central Rd to Algonquin Rd Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ROW	<b>├</b> ───┤				\$35,000 \$1,393,600		Jan-23						
03-20-0052	weber Di from Central ku to Algonduln ku	City of Rolling Meadows	CON/CE*	I				\$1,393,600		Jun-24						
											In Advance Co	nstruction	Converted from	AC		
Contingency	/ Program										Project Let					
U 1	Knollwood Dr from Golf Rd to Bode Rd	Village of Schaumburg	CON/CE				I		\$3,060,000							
		·														

\$3,150,000 \$3,150,000

\$0

Village of Mount Prospect

Village of Elk Grove Village

Village of Buffalo Grove

03-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements

Tonne Rd from Elk Grove Blvd to Devon Ave

03-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd

N/A

CON/CE

CON/CE

CON/CE

Subtotals

\* resurfacing (75/25 match ratio)

\$3,060,000

\$12,410,000

\$2,700,000

\$2,700,000

\$3,500,000

\$3,500,000

Total

* intersection improvement/reconstruction (80/20 match ratio)									
FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)								
ENG II=	Phase II Engineering (50/50 match ratio)								
ROW=	Right of Way (50/50 match ratio)								

CON/CE= Construction/Construction Engineering



## OFFICE OF THE VILLAGE MANAGER

**MAYOR** George D. Alpogianis

VILLAGE MANAGER Joseph S. La Margo

VILLAGE CLERK Marlene J. Victorine TRUSTEES John C. Jekot Joe LoVerde Danette O'Donovan Matyas Craig Niedermaier Dean Strzelecki

October 8, 2021

Ms. Kendra Johnson Program Manager for Transportation Northwest Municipal Conference 1616 Golf Road Des Plaines, IL 60016

RE: CRRSAA Funding Section No: 13-00118-00-WR Tip No: 03-09-0072 Job No: C-91-090-21 Touhy Avenue at Gross Point Road/Harts Road Village of Niles

Dear Ms. Johnson:

The Village of Niles applied for and received Federal funding in the amount of \$2,612,000.00 from the Chicago Metropolitan Agency for Planning (CMAP) under the STP fund program for the improvement of the reconstruction of the intersection of Touhy Avenue at Gross Point Road/Harts Road. Included in the funding is \$112,000 in Preliminary Engineering (PE) funding which has begun and we are anticipating the project being ready for the March 11, 2022 State letting.

Pre-final plans and estimates have been submitted to IDOT and it is estimated that the construction cost will be \$3,000,000 leaving the Village with a funding shortfall. The Village would like to formally apply for CRRSAA funding to reduce the Village's obligations for this critical project. Please see the funding table below for a breakdown of the proposed funding.

d/Harts Road f Transportation		
of Transportation		
State Village of Ni	iles %	Total
\$0 \$134,460	100	\$134,460
112,000 \$0	50	\$224,000
563,559 \$104,444	20	\$3,340,015
675,559 \$238,904		\$3,698,475
	\$0 \$134,460 112,000 \$0 563,559 \$104,444	\$0     \$134,460     100       112,000     \$0     50       563,559     \$104,444     20

The Village would like to request the Technical Committee's consideration due to the projects merits and the Village's ability to accelerate schedule. The project includes new sidewalk and a multi-use path that will allow pedestrians to safely travel along Touhy Avenue to the Forest Preserve District of Cook County as well as numerous commercial properties. Other improvements include the addition of dedicated turn lanes at the intersection to reduce the significant amount of traffic crashes.

We would greatly appreciate your favorable response to our request for this very important capacity improvement project in the Village of Niles. If you need additional information, please contact me at your convenience.

Sincerely,

Joseph S. La Margo

Village Manager - Village of Niles

cc: Thomas Powers, P.E., Village of Niles – Village Engineer Akram Chaudhry, P.E., HR Green, Inc., Vice President

#### Northwest Council of Mayors FFY 2021-2025 STP-L Program **CRRSAA Funding Options**

				NORTHWEST COUNCIL OF MAYORS FFY 2021-2025 PROGRAM									COUNC	IL MARKS			
					2021	2022 - STP-L 20	22 - CRRSAA	2023	2024	2025		2021	2022 - STP-L	2022 - CRRSAA	2023	2024	2025
				Programmed:	\$8,336,199	\$10,821,859	\$2,625,427	\$6,807,665	\$8,031,150	\$8,163,132	Target	\$8,336,199	\$10,844,980	\$2,625,427	\$10,317,217	\$9,085,217	\$9,085,217
tip id	Project	Muni/Lead	Phase	Balance:	\$0	\$23,121	\$0	\$3,509,552	\$1,054,067	\$922,085	Letting/Auth.	Notes					
03-20-0031	Biesterfield Rd from Meacham Rd to Village Limits	Village of Elk Grove Village	CON/CE*			\$751,410					Jun-22						
03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*							\$745,147	Jan-25						
03-19-0005	Kensington Rd Resurfacing	Village of Arlington Heights	CON/CE*		\$1,438,800						Apr-21	Low bid came	under program	med CON fundir	ng by \$476,811.	.75	
03-16-0015	Roselle Rd Bike Bridge & Intersection Improvements	Village of Schaumburg	CON/CE								Apr-22						
03-20-0034	Meacham Rd from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$1,560,225					Mar-22	Design appro	val received 5/1	0/21			
03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	ENG II			\$85,000					Jun-22						
03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*	1 1				\$2,278,000			Jan-24						
03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*	Ì						\$917,985	Jan-25						
03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*	1					\$415,050		Jan-24						
	Jones/Hassell Rd and Salem Dr Resurfacing	Village of Hoffman Estates	CON/CE*		\$465,000	\$79,939			. ,		Apr-21	NW Council a	pproved \$79.93	9 in additional S	FP-L funding		
	Old Willow Rd from Wolf Rd to US 45	City of Prospect Heights	CON/CE*		\$556,168	,								med CON fundir	-	.15	
	Weathersfield Way from Braintree Dr to Salem Dr	Village of Schaumburg	CON/CE*		\$1,155,000	\$111,531							·	/14; included or		-	
	Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*		<i>+_,,</i> ,	+/		\$430,725			Jan-23			,,			
	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	ENG II		\$111,855			+				Section 1440	Notice to Proce	ed issued 5/5/21			
	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	CON/CE <sup>+</sup>	1	<i>+</i> ,	\$172,012					Mar-22	00000012110					
	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	CON/CE <sup>+</sup>	1		\$2,500,000					Mar-22	Safety					
	Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE <sup>+</sup>			+_/				\$3,500,000	Nov-24						
	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	ENG II			\$175,000				, . , ,	Oct-21	Draft agreem	ents submitted.	Obligation dead	line extended t	0 3/30/22	
	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	ROW			\$175,000					Apr-22						
	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	CON/CE <sup>+</sup>				\$2,625,427				Sep-22						
03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ENG II	Ì		\$152,000	. , , ,				Jan-22						
03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW	1 1				\$35,000			Feb-23						
03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE <sup>+</sup>						\$3,313,000		Jan-24						
03-19-0029	Park Blvd from Schaumburg Rd to Irving Park Rd	Village of Streamwood	CON/CE*		\$825,000	\$211,783					Apr-21	NW Council a	pproved \$140,8	44 in additional	STP-L funding		
03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ENG II			\$372,000					Mar-22						
03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ROW			\$107,000		\$253,000			Jun-22						
03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE <sup>+</sup>						\$2,874,500		Jan-24						
03-06-0005	Barrington Metra Access Road	Village of Barrington	CON/CE <sup>+</sup>		\$1,840,400						Mar-21	Low bid came	under program	med CON fundir	ng by \$408,908	3.43	
03-20-0051	Bode Rd from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*			\$1,746,900					Apr-22	Updated PPI a	approved 3/2/21	L			
03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON			\$131,876					Apr-22						
03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$399,900					Apr-22	Phase II kicko	ff meeting held	5/6/21			
03-20-0041	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*							\$3,000,000	Jan-25	Originally pro	grammed at \$3,	000,000; Safety;	\$413,543 diffe	rence	
03-20-0048	Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE <sup>+</sup>					\$2,832,000			Jan-23		-				
03-20-0044	Algonquin Rd-Hammond Dr Intersection Improvements	Village of Schaumburg	CON/CE <sup>+</sup>					\$800,000			Jun-23						
03-20-0047	Summit Dr from Wise Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*	1	\$1,593,976						Jul-21	Draft agreem	ents approved 6	/28; included or	July letting		
03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II	İ		\$685,060					Mar-22						
	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW	1				\$114,940			Sep-22						
	Springinsguth Rd from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*	Ì		\$880,650	Ì				Apr-22						
	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	ENG II		\$350,000		1	İ			Jun-21						
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ENG II	† †				\$64,000			Jan-23						
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ROW	1 1			İ		\$35,000		Jan-23						
03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE <sup>+</sup>	1					\$1,393,600		Jun-24	1					

Contingenc	y Program								
03-19-0035	Knollwood Dr from Golf Rd to Bode Rd	Village of Schaumburg	CON/CE						\$3,060,000
03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON/CE				\$2,700,000		
03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE		\$3,500,000				
N/A	Tonne Rd from Elk Grove Blvd to Devon Ave	Village of Elk Grove Village	CON/CE					\$3,500,000	
03-20-0049	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON/CE			\$3,150,000			
				Subtotals	\$3,500,000	\$3,150,000	\$2,700,000	\$3,500,000	\$0
								Total	\$12,850,000

In Advance Construction	Converted from AC
Project Let	

\* resurfacing (75/25 match ratio)

<sup>+</sup> intersection improvement/reconstruction (80/20 match ratio)

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
ROW=	Right of Way (50/50 match ratio)
CON/CE=	Construction/Construction Engineering



Village President Billie D. Roth

Village Clerk Kittie L. Kopitke

October 11, 2021

Ms. Kendra Johnson Program Manager for Transportation Northwest Municipal Conference 1616 Golf Road Des Plaines, IL 60016

RE: CRRSAA Funding Section No: 10-00055-02-WR Tip No: 03-09-0073 Job No: D-91-155-21 Reconstruction of Irving Park Road (IL Rte 19) from east of Schaumburg Road to west of IL Rte 59 Village of Streamwood

Dear Ms. Johnson:

The Village of Streamwood applied for and received Federal funding in the amount of \$3,500,000.00 from the Chicago Metropolitan Agency for Planning (CMAP) under the STP fund program for the improvement of the reconstruction of Irving Park Road from east of Schaumburg Road to west of Illinois Route 59. Included in the funding is \$175,000 in Phase II Engineering funding. Phase II Engineering has begun, and we are anticipating the project being ready for the September 2022 State letting.

This project is in the third and final phase for an overall corridor improvement of Irving Park Road and has an estimated construction/construction engineering cost of \$5,736,754 leaving the Village with a funding shortfall. The Village would like to formally apply for CRRSAA funding to reduce the Village's obligations for this critical project. Please see the funding table below for a breakdown of the proposed funding.

llage of Stre				oad to IL 59 ent of Transpor	tation			
		Division of	Costs					• •
A (STP-SF)	%	CRRSA	%	State	%	Local Share Village of Streamwood	%	Total
			· .					:
5175,000	50			\$175,000	50			\$350,000
5175,000				\$175,000				\$350,000
524,573 1,137,348		\$2,625,427		\$787,500		\$377,569 \$284,337		\$4,315,069 \$1,421,685
						· ·		
2,011,921		\$2,625,427		\$1,137,500		\$661,906		\$6,436,754
	A (STP-SF) 175,000 175,000 1524,573 1,137,348	A (STP-SF) % 175,000 50 175,000 1524,573 1,137,348	Division of A (STP-SF) % CRRSA 1175,000 50 1175,000 1524,573 \$2,625,427 ,137,348	Division of Costs A (STP-SF) % CRRSA % (175,000 50 (175,000 (524,573 \$2,625,427 (,137,348)	Division of Costs       A (STP-SF)     %     CRRSA     %     State       \$175,000     50     \$175,000     \$175,000       \$175,000     \$2,625,427     \$787,500       \$1,137,348     \$2,625,427     \$787,500	Division of Costs       A (STP-SF)     %     CRRSA     %     State     %       \$175,000     50     \$175,000     50       \$175,000     \$175,000     \$175,000     \$175,000       \$524,573     \$2,625,427     \$787,500       \$1,137,348     \$     \$	Division of Costs     Local Share Village of       A (STP-SF)     %     CRRSA     %     State     %     Streamwood       \$175,000     50     \$175,000     50     \$175,000     \$175,000     \$175,000     \$175,000     \$175,000     \$24,573     \$2,625,427     \$787,500     \$3377,569     \$284,337	Local Share Village of Streamwood %       A (STP-SF)     %     CRRSA     %     State     %     Streamwood     %       \$175,000     50     \$175,000     50     \$175,000     \$0     \$175,000     \$0     \$175,000     \$0     \$175,000     \$24,573     \$2,625,427     \$787,500     \$377,569     \$284,337       \$137,348     \$284,337     \$284,337     \$284,337     \$284,337

301 E. Irving Park Road • Streamwood, Illinois • 60107 • 630.736.3800 • www.streamwood.org

Village Trustees Michael H. Baumer James P. Cecille Rezwanul Haque William W. Harper Larry Schmidt Mary F. Thon The Village acknowledges this increase would bring the project's total funding above the Northwest Council's individual project funding limit, but we ask for the Technical Committee's consideration due to the project's merits and the Village's ability to accelerate schedule and utilize CRRSAA funding. The project includes a new sidewalk and a multi-use path identified in the Northwest Municipal Conference Bicycle Network map. The new path will eliminate a critical gap, provide ADA improvements, allow pedestrians to safely travel along Illinois Route 19 from Schaumburg Road to Bartlett Road and provide improved access to the greater NWMC path network, local Village's parks, schools, and commercial areas.

We would greatly appreciate a favorable response to our request for this very important capacity improvement project in the Village of Streamwood. If you need additional information, please contact me at your convenience.

Sincerely,

Mar Man

Matt Mann, P.E. Director of Public Works

cc: Billie D. Roth, Village of Streamwood, Village President Akram Chaudhry, P.E., HR Green, Inc., Vice President

#### NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org

**MEMBERS** Antioch

Arlington Heights Bannockburn Barrington

Bartlett **Buffalo Grove Deer Park** 

Deerfield **Des Plaines** Elk Grove Village

> Evanston Fox Lake Glencoe

Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates

Kenilworth

Lake Bluff

Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Memorandum TO: Northwest Council of Mayors Technical Committee Kendra Johnson, Northwest Council of Mayors Planning Liaison FROM: RE: Northwest Council of Mayors STP Program Updates October 29, 2021 DATE:

The following table summarizes updates to the Council's program since the July 23, 2021 Technical Committee Meeting. Updates are generally only included for projects with at least one phase in the current year in the eTIP database.

Libertyville		
Lincolnshire	Project	Target Letting and Status
Lincolnwood Morton Grove	Hoffman Estates – Jones/Hassell Rd and Salem Dr	Target Letting: April 2021
Mount Prospect	Resurfacing	
Niles	Programmed FY: 2021 (Construction:	Status: Village submitted amended agreements on 9/23
Northbrook	\$651,585/\$488,689)	for cost increase approved on 7/23.
Northfield Northfield Township	Scope: Resurfacing & Bike-Ped Improvements	
Palatine	Streamwood – Park Blvd Resurfacing	Target Letting: April 2021
Park Ridge	•	Target Letting. April 2021
Prospect Heights	Programmed FY: 2021 (Construction:	
Rolling Meadows Schaumburg	\$1,006,667/\$755,000)	Status: Project let and received bid higher than
Skokie	Scope: Resurfacing & Pedestrian Improvements	programmed for CON (\$1,304,037.15). Village seeking
Streamwood		cost increase of \$70,939 (approved on 7/23).
Vernon Hills	Schaumburg – Weathersfield Way Resurfacing	Target Letting: July 2021
West Dundee Wheeling	Programmed FY: 2021 (Construction:	
Wilmette	\$1,339,800/\$1,004,850)	Status: Project let and received bid higher than
Winnetka	Scope: Resurfacing & Bike-Ped Improvements	programmed for CON (\$1,488,507.60). Village seeking
D		cost increase of \$111,531.
President Nancy Rotering	Schaumburg – Summit Dr Resurfacing	Target Letting: July 2021
Highland Park	Programmed FY: 2021 (Construction:	Target Letting. July 2021
-		<b>Chatters</b> Desired lateral manifest hid because them
Vice-President	\$1,859,650/\$1,394,738)	Status: Project let and received bid lower than
Dan Shapiro Deerfield	Scope: Resurfacing & Bike-Ped Improvements	programmed for CON (\$1,309,097.85). Approx. \$412,915
Decinicia		to be eventually returned to NW Council.
Secretary	Streamwood – Irving Park Rd Widening &	Target Authorization: March 2022
Tom Dailly	Reconstruction	
Schaumburg	Current FY: 2021 (ENG II: \$350,000/\$175,000)	Status: Engineering agreements expected to be approved
Treasurer	Scope: Road Widening, Intersection	any day now, Village now anticipating ROW not required,
Anne Marie Gaura	Improvements, & Bike-Ped Improvements	therefore letting moved up.
Lincolnwood	Niles – Touhy Ave @ Gross Point Rd Intersection	Target Letting: March 2022
Executive Director	Improvements	
Mark L. Fowler	Current FY: 2022 (CON: \$2,837,000/\$2,269,600)	Status: ENG II authorized in September, project now
	• • • • • • • • • • •	
	Scope: Widening of Intersection & Bike-Ped	targeting March 2022 letting.
	Improvements	

Rolling Meadows – IL 62 Algonquin Rd at New	Target Authorization: January 2022
Wilke Rd Intersection Improvements Current FY: 2022 (ENG II: \$304,000/\$152,000)	Status: Design approval received in September, ROW
Scope: Intersection reconstruction & Bike-Ped	actively reprogrammed to FFY 2023.
Improvements Schaumburg – Rodenburg Rd Corridor	Target Letting: January 2023
Improvements	Target Letting. January 2023
Programmed FY: 2023 (CON:	Status: Phase II Kickoff meeting held in August. Project
\$3,440,000/\$2,592,000)	was officially combined in the TIP with DuPage portion—
Scope: Reconstruction/Resurfacing & Bike-Ped	DCCOM funding transferred to NW Council balance.
Improvements	
Mount Prospect – Rand Rd/IL-83/Kensington Rd	Target Authorization: March 2022 & September 2022
Intersection Improvements	
Current FY: 2022 (ENG II: \$600,000/\$300,000;	Status: Village is requesting a transfer of funding from
ROW: \$1,000,000/\$500,000)	ROW to ENG II, and active reprogramming of the
Scope: Signal timing, turn lane adjustments, &	remaining ROW funds to FFY 2023 based on latest
Bike-Ped Improvements	schedule.
Rolling Meadows – Weber Dr Reconstruction	Target Authorization: January 2023
Programmed FY: 2023 (ENG II: \$128,000/\$64,000;	
ROW: \$70,000/\$35,000)	Status: ROW actively reprogrammed to FFY 2023 from
Scope: Reconstruction & Bike-Ped Improvements	2024 based on latest project schedule.

MAYOR Paul Wm. Hoefert

**TRUSTEES** Agostino S. Filippone Terri Gens John J. Matuszak Peggy Pissarreck Richard F. Rogers Colleen E. Saccotelli



Attachment K VILLAGE MANAGER Michael J. Cassady

DIRECTOR OF PUBLIC WORKS Sean Dorsey

> Phone: 847/870-5640 Fax: 847/253-9377 www.mountprospect.org

## Village of Mount Prospect Public Works

1700 W. Central Road, Mount Prospect, Illinois 60056

October 20, 2021

Chicago Metropolitan Agency for Planning STP Project Selection Committee 433 West Van Buren Street Chicago, IL 60607 Attn: Kama Dobbs

Re: Rand Road-Illinois Route 83-Kensington Road Intersection Improvements TIP ID 03-20-0050

Dear Ms. Dobbs:

The Village of Mount Prospect has been awarded Surface Transportation Program funding for the Rand Road-Illinois Route 83-Kensington Road Intersection Improvements Project. We currently have \$300,000 programmed for Phase II Engineering and \$500,000 programmed for ROW Acquisition. This represents 50% of the original cost estimate for these phases. Phase I Engineering is close to completion and we will soon solicit proposals for Phase II Engineering. We expect to begin Phase II Engineering in January 2022.

The current cost estimate for Phase II Engineering is \$1,370,120 (attached) and includes both final design engineering and land acquisition services (plats, appraisals, negotiations). 50% of this cost (maximum federal share) is \$685,060. The Village requests that \$385,060 from the ROW Acquisition phase be transferred to the Phase II Engineering phase. This would allow us to maximize the federal share for Phase II Engineering. The Village will be responsible for the local match of \$685,060. We acknowledge this will leave \$114,940 for the ROW Acquisition phase.

The Village is committed to this important transportation project and appreciates the Committee's consideration with our request. Please contact me at <u>sdorsey@mountprospect.org</u> or 847-870-5640 if you have any questions or require additional information.

Sincerely

Sean P. Dorsey Director of Public Works



## Village of Arlington Heights

33 S. Arlington Heights Road Arlington Heights, IL 60005-1499 (847-368-5000) Website: www.vah.com

October 18, 2021

Ms. Kendra Johnson Program Manager for Transportation Northwest Municipal Conference 1616 East Golf Road Des Plaines, IL. 60016

RE: "Wilke Road Resurfacing & Multi-Use Path" Village of Arlington Heights TIP#: 03-20-0035

Dear Ms. Johnson:

On October 14, 2020 the CMAP Board and MPO Policy Committee approved the FFY 2021 – 2025 STP – Local program that was approved by the Northwest Council of Mayors on September 9, 2020. The approved program includes Construction/Construction Engineering (CON/CE) funding in FFY 2023 for the "Wilke Road Resurfacing & Multi-Use Path" project.

The original STP application for this project inadvertently did not request Federal funding for the Phase II Engineering portion of this project (see attachment). The Village is requesting that the current \$170,000 estimated cost of the Phase II Engineering receive approval for 50% (\$85,000) Federal funding in FFY 2022.

Thank you for your consideration. If you have any questions please call me at (847) 368-5267.

Sincerely,

Michael L. Pagones, PE Village Engineer

Attachment: Cost breakdown page from STP Application

c: Thomas W. Hayes, Mayor Randy Recklaus, Village Manager Cris Papierniak, PE, Director of Public Works Request change to: \$85,000

### Project cost estimate

	Federal		Local			Total
	STP	Other (ITEP, CMAQ, Etc.)	Municipal	State	County	
Phase I Engineering (only for CMAQ/TAP projects)	N/A	0	\$75,000	0	0	\$75,000
Phase II Engineering	\$0	0	\$170,000	0	0	\$170,000
Right-Of-Way Acquisition	0	0	0	0	0	0
Construction (includes Phase III Engineering)	\$2,278,000	0	\$855,000	0	0	\$3,133,000

**Please note:** The Northwest Council of Mayors limits match ratios depending on project types and project phases. The maximum federal funding a single project can receive is \$3.5 million. Please see the Northwest Council of Mayors STP Handbook for more information.

### **Project Schedule** (list date)

-	Activity	Estimated Date
1.	Initial Phase I Engineering Kick-off Meeting:	6/1/2020
2.	Submit draft Phase I Engineering Report (PDR) to IDOT (3-6 month review period)	12/31/2020
3.	Submit Final PDR: (BLR 19100 without report)	3/31/2021
4.	Submit Draft Local Agency Agreement (BLR 5310) for Phase II Engineering:	5/31/2021
5.	Phase I Engineering Design Approval:	5/31/2021
6.	Execute Local Agency Agreement (BLR 5310) for Phase II Engineering:	10/1/20210
7.	Submit of Pre-Final Plans w/ Estimates to IDOT (1-4 month review period)	9/30/2022
8.	Submit Draft Local Agency Agreement (BLR 5310) for Construction and Phase III Engineering Agreement:	Click or tap to enter a date.
9.	Submit final Plans, Spec. & Estimates (PS&E):	11/30/2022
10.	Execute Local Agency Agreement (BLR 5310) for Construction and Phase III Engineering Agreement:	1/20/2023
11.	Right-of-Way Certification (if applicable):	N/A
12.	Target Letting:	3/10/2023



September 28, 2021

Ms. Kendra Johnson Program Manager for Transportation Northwest Municipal Conference 1600 E. Golf Road, Suite 0700 Des Plaines, IL 60016

### Re: Village of Schaumburg – Funding Opportunity CRRSAA

Dear Ms. Johnson:

The Village of Schaumburg would like to respond to your September 3, 2021 email regarding the programming of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding. As you identified the Northwest Council will be receiving \$2,625,427 that will be available for programming in FFY 2022. As you look to develop some potential options for programming this funding, the Village is interested in advancing the following four projects in consideration for the available CRRSAA funding:

- National Parkway Golf to American (\$7.51M total construction/construction engineering project costs) We would request that this project be moved from the contingency program into the active program. We request the full available amount of the CRRSAA allocation but are open to discussing receiving fewer funds to see this project move forward. We would also request that this project be considered for additional future funding through either STP-local or as a result of new federal transportation bill funds.
- 2) National Parkway Higgins to Woodfield AND Weathersfield Way Braintree to Salem. Weathersfield will be under construction in spring 2022 so it could receive CRRSAA funds. National Parkway is in design currently with construction occurring in summer 2022. The total increase for National Parkway is \$175,835 for lighting and storm sewer replacement identified as part of a recent televising. The total cost increase for Weathersfield Way is \$148,708 based on the actual bid amount versus what is in the TIP. The total request for additional funding for these two projects would be \$325,543.
- 3) Woodfield Road Plum Grove to Meacham

This project just started Phase 2 and it would be tight to construct this project in time to use CRRSAA funds. If it is of benefit to the conference, we could move construction into FY24 instead of FY25. The Phase II kick-off is the week of 9/27 and we can talk about an April 2023 letting which would be the last possible letting for CRRSSA funds however there is no room for delays.

We are also still interested in the follow up on the Roselle Road Bike Bridge request of \$516,000. Please contact me at <u>mhall@shaumburg.com</u> or (847) 923-6616 if you would like to discuss further or have any additional questions.

Sincerely,

Michael L. Hall, P.E. Director of Engineering and Public Works



DEPARTMENT OF PUBLIC WORKS 148 West Illinois Avenue Palatine, Illinois 60067 847 705-5200 Fax 847 358-4242

October 22, 2021

Ms. Kendra Johnson Program Associate for Transportation Northwest Municipal Conference 1600 East Golf Road, Suite 0700 Des Plaines, Il 60016

Re: Cost Increase Request Section No.: 17-00102-00-PV TIP No.: 03-16-00008 Palatine Road (FAU 1285) – ENG II Village of Palatine

Dear Ms. Johnson,

The Village of Palatine respectfully requests additional STP funds be allocated for Phase II Engineering of the subject improvement. The Village has previously received approval for \$372,000 in STP funds for Phase II Engineering based on initial estimate of \$744,000. Costs were to be 50% funded from STP and 50% funded by the Village.

This estimate was developed prior to commencing with Phase I Engineering a prior to the full scope and complexity of the scope of work needed in Phase II could be identified.

Phase II Engineering is now estimated at \$958,000. The Village of Palatine request an additional \$107,000 in STP funds from the Northwest Council's un-programmed balance or from funding that becomes available by projects programmed in 2022 shifting to Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding.

Thank you for your consideration of this request.

Sincerely, VILLAGE OF PALATINE

Matthe Ban

Matthew D. Barry, P.E. Director of Public Works

Cc: Reid Ottesen – Village of Palatine President Karen Darch, Chair

### Northwest Council of Mayors FFY 2021-2025 STP-L Program Draft for consideration on

m     m<					10/29/2021 NORTHWEST COUNCIL OF MAYORS FFY 2021-2025 PROGRAM				COUNCIL MARKS/PAST YEAR OBL			AR OBLIGATION	GATIONS		
D Point <th< th=""><th></th><th></th><th></th><th></th><th>2021</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th><th></th><th>2021</th><th>2022</th><th>2023</th><th>2024</th><th>2025</th></th<>					2021	2022	2023	2024	2025		2021	2022	2023	2024	2025
30001)     Integrate Reserved to the Value of Va				Programmed:	\$8,336,199	\$9,618,928	\$9,992,665	\$7,996,150	\$8,163,132	Target	\$8,336,199	\$10,844,980	\$10,317,217	\$9,085,217	\$9,085,217
SIGND:     Constrained Applications for March Applicati	IP ID Project	Muni/Lead	Phase	Balance:	\$0	\$1,226,052	\$324,552	\$1,089,067	\$922,085	Letting/Auth.	Notes				
	3-20-0031 Biesterfield Rd from Meacham Rd to Village Limits	Village of Elk Grove Village	CON/CE*			\$751,410				Jun-22	Phase II kicko	ff meeting hel	d 10/6/21		
S0030     Marcal in firm 60 field heights 50     Village of Status Mug     CUM_22    CUM_22 <thcum_22< th=""></thcum_22<>	3-20-0032 Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$745,147	Jan-25					-
2014   Machan A form (id A targens Rid   Milegel Angelsen (Support Legistan A Legistan Ridgel Angelsen (Support Legistan A Legistan Ridgel Angelsen (Support Legistan A Legistan Ridgel Angelsen (Support Legistan A Legistan Ridgel A Legistan Ridgel A Legistan Ridgel A Legistan Ridgel (Support Legistan A Legistan Ridgel A Legistan Ridgel (Support Legistan Ridgel A Legistan Ridgel (Support Legistan Ridgel A Legistan Ridgel (Support Legistan Ridgel (Support Ridgel (Supp	3-19-0005 Kensington Rd Resurfacing		CON/CE*		\$1,438,800					Apr-21	Low bid came	under progra	mmed CON fun	ding by \$476,81	1.75
20020     Provide Instruction Are interaction Rearring     Vilage of Bic Orac Vilage     S0020 <td>3-20-0034 Meacham Rd from Golf Rd to Higgins Rd</td> <td>Village of Schaumburg</td> <td>CON/CE*</td> <td></td> <td></td> <td>\$1,560,225</td> <td></td> <td></td> <td></td> <td>Mar-22</td> <td>Design approv</td> <td>val received 5/</td> <td>10/21</td> <td></td> <td></td>	3-20-0034 Meacham Rd from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$1,560,225				Mar-22	Design approv	val received 5/	10/21		
26:007     Disage 8/Lamber for Interaction     Vilage 01/Entropy     26:007     Status     26:007     Status     26:007     Status     26:007     Status     26:007	3-20-0035 Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*				\$2,278,000			Jan-24					
Displace     Status     Status     Status     Status     Status     Status     Status     Status       Displace     Status </td <td>3-20-0036 Arlington Heights Rd-Devon Ave Intersection Resurfacing</td> <td>Village of Elk Grove Village</td> <td>CON/CE*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$917,985</td> <td>Jan-25</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3-20-0036 Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$917,985	Jan-25					
200200     Div Wiles R for Nov M to Uo 5 0     CV/C*     9958,180     C     Apr-23     Over Uo came under angemment CM funding by 513.788.13       200200     Dive State R D-Poon Aw interaction Resurbacing     Vilage of Statumining     CV/C*     513.255.000     Apr-23     Apr-2	3-20-0037 Busse Rd-Landmeier Rd Intersection Resurfacing		CON/CE*					\$415,050		Jan-24					
200200     Div Wiles R for Nov M to Uo 5 0     CV/C*     9958,180     C     Apr-23     Over Uo came under angemment CM funding by 513.788.13       200200     Dive State R D-Poon Aw interaction Resurbacing     Vilage of Statumining     CV/C*     513.255.000     Apr-23     Apr-2	3-20-0045 Jones/Hassell Rd and Salem Dr Resurfacing				\$465,000	\$79,939				Apr-21	Amended agr	eements for a	dditional fundin	g submitted 9/2	3/21
Diama Diagne Strategies     Unigner Shaumbarg     CDN/C1*     Strategies	3-20-0038 Old Willow Rd from Wolf Rd to US 45	-									-			-	
32-0329     Disks R4-Decom     Autor Resurting     Visige of Riv Grove Visige     CDV(C*     S-530,225     Autor Result Singer Singe	3-20-0042 Weathersfield Way from Braintree Dr to Salem Dr				\$1,155,000					-					
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Openant     Openant <t< td=""><td></td><td></td><td></td><td></td><td>\$111.855</td><td></td><td>. ,</td><td></td><td></td><td>Sep-21</td><td></td><td></td><td></td><td></td><td></td></t<>					\$111.855		. ,			Sep-21					
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99:0721     1.19 Iring Park Bods fors Schumburg Bods to Barlet Road     Village Stramwood     PK01     97:072     1.9 Iring Park Bods fors Schumburg Bods to Barlet Road     Village Stramwood     PK01     97:072     1.9 Iring Park Bods fors Schumburg Bods to Barlet Road     Village Stramwood     PK01     97:072     1.9 Iring Park Bods fors Schumburg Bods to Barlet Road     Village Stramwood     PK01     97:072     1.9 Iring Park Bods fors Schumburg Bods to Barlet Road     PK02	3-20-0040 Tonne Rd from Landmeier Rd to Elk Grove Blvd	-				, ,,			\$3,500,000						
99:0701     11:91 rung Park Rada from Schumburg Rada to Bartlett Radu     Vilage Streamwood     ROW     S175:000     Apr.22     May no longer med ROW acquisition       06:0000     11:02 Algorquin Rid A two Wilke Rd     City of Rolling Neadows     ROW     S135:000     S335:000     Sep.2       06:0000     11:02 Algorquin Rid A two Wilke Rd     City of Rolling Neadows     ROW     S135:000     Jane2						\$175,000			. , ,			ents submitte	d. Obligation de	adline extended	to 3/30/22
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06-0006   IL 62 Algonquin 84 at New Wike 8d   City of Rolling Meedows   RVW   Image: City and City a			ENG II			\$152,000				Jan-22	DA received o	n 9/27/21			
19 0002     Park lived from Schumburg Rd to Iming Park Rd     Village of Streamwood     CON/CE*     \$\$825,000     \$\$140,844     Apr.21     WC ouncil approved \$140,844 in additional STP-1, funding       15 0008     Platatine Rd from Quent Rd to Smith St     Village of Platatine     RDV     \$\$223,000     Amr.22     Obligation deadline extended to 3/0/22       15 0008     Platatine Rd from Quent Rd to Smith St     Village of Platatine     CON/CE*     \$\$233,000     Amr.21       06 0005     Barrington Metra Access Road     Village of Schumburg     CON/CE*     \$\$1,840,400     Amr.21       07 0005     Nillage of Schumburg     CON/CE*     \$\$1,840,400     Amr.22     Village of Schumburg     CON/CE*       07 0005     Nillage of Schumburg     CON/CE*     \$\$399,000     Amr.22     Village of Schumburg     CON/CE*     \$\$399,000	8-06-0006 IL 62 Algonquin Rd at New Wilke Rd		ROW				\$35,000			Feb-23					
14:008 Palatine Rd from Quentin Rd to Smith St   Village of Palatine   EVG   \$372,000   Mar-22   Dollgation deadline extended to 3/30/22     16:008 Palatine Rd from Quentin Rd to Smith St   Village of Palatine   ROW   \$2,874,500   Jan-23     06:008 Palatine Rd from Quentin Rd to Smith St   Village of Palatine   CON/CP   \$1,840,000   Mar-21     06:005 Balarine Rd from Barting RD Rd to Springinguth Rd   Village of Shaumburg   CON/CP   \$1,840,000   Mar-21     06:005 Balarine Rd from Barting RD Rd to Springinguth Rd   Village of Shaumburg   CON/CP   \$1,745,900   Mar-21     09:005 Bolds Rd Rd Rd Rd from Barting RD Rd to Springinguth Rd   Village of Shaumburg   CON/CP   \$1,945,900   Apr-22   Udated PPI approved 3/2/21     09:001 Notified Rd Rd Rd Rd Rd Rd Rd Rd Rd Rd Rd Rd Rd	3-06-0006 IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE <sup>*</sup>					\$3,313,000		Jan-24					
16:008 Palatine Ad from Quentin Rd to Smith S1   Vilage of Palatine   ROW   Image of Palatine   S233,000   Image of Palatine   Image of Palatine   S237,500 </td <td>3-19-0029 Park Blvd from Schaumburg Rd to Irving Park Rd</td> <td>Village of Streamwood</td> <td>CON/CE*</td> <td></td> <td>\$825,000</td> <td>\$140,844</td> <td></td> <td></td> <td></td> <td>Apr-21</td> <td>NW Council a</td> <td>pproved \$140</td> <td>844 in addition</td> <td>al STP-L funding</td> <td></td>	3-19-0029 Park Blvd from Schaumburg Rd to Irving Park Rd	Village of Streamwood	CON/CE*		\$825,000	\$140,844				Apr-21	NW Council a	pproved \$140	844 in addition	al STP-L funding	
160008     Palatine Rd from Quentin Rd to Smith St.     Village of Palatine     COV/C*     Image of Palatine     St. 874,500     Jan-24       00005     Barlingtom Metra Access Road     Village of Schaumburg     COV/C*     \$1,840,400     Apr-22     Updated PPI approved 3/2/21       00005     National Parkway from Golf Rd to Higgins Rd     Village of Schaumburg     COV/C*     \$399,900     Apr-22     Updated PPI approved 3/2/21       00006     National Parkway from Golf Rd to Higgins Rd     Village of Schaumburg     COV/C*     \$399,900     Apr-22     Phase Rickoff Reel B(s/2/1       00004     Woodfield Rd from Plum Grow Rd to Macham Rd     Village of Schaumburg     COV/C*     End Schaumburg     Schaumburg     COV/C*     Ima-26     PharceWeed on 9/27/21       00004     Jounging Rd+ Hamong Di Intersection Improvements     Village of Schaumburg     COV/C*     Schaumburg     Schaumburg     Schaumburg     COV/C*     Ima-26     PharceWeed on 9/27/21       00005     Rand Rd-It R3X-essington Rd Intersection Improvements     Village of Schaumburg     COV/C*     Schaumburg     Schaumburg     Schaumburg     COV/C*     Schaumburg     Schaumburg     Schaumburg	3-16-0008 Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ENG II			\$372,000				Mar-22	Obligation de	adline extende	ed to 3/30/22		
05-005     Barington Metra Access Road     Wilage of Barington     CON/CE     \$1,840,400     Mar-21       20-0051     Bode Rd from Barington Rd to Springinsguth Rd     Wilage of Schaumburg     CON/CE*     \$1,746,900     Apr-22     Updated PP1 approved 3/2/21       20-0051     Bode Rd from Plum Grove Rd to Meacham Rd     Vilage of Schaumburg     CON/CE*     \$3399,900     Jan-23     Daccecived on 3/2/21       20-0041     Moonfield Rd from Plum Grove Rd to Meacham Rd     Vilage of Schaumburg     CON/CE*     \$323,000     Jan-23     Daccecived on 3/2/21       20-0044     Algonquin Rd-Hammond Dr Intersection Improvements     Vilage of Schaumburg     CON/CE*     \$31,993,000     Jan-23       20-0047     Sammito Tr from Wise Rd to Schaumburg Rd     Vilage of Schaumburg     CON/CE*     \$31,993,076     Jul-23       20-0047     Sammito Tr from Wise Rd to Schaumburg Rd     Vilage of Mount Prospect     ROW     \$385,060     \$11,4940     Sep.22     Requesting a transfer of funding to ENG II       20-0043     Springinsguth Rd from Soluta Barby Stant Bid Tom Bolde Rd to Schaumburg Rd     Vilage of Schaumburg     CON/CE*     \$388,060     Jun-21     Jun-21     Jun-21     Jun-21	3-16-0008 Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ROW				\$253,000			Jan-23					
20-0051     Bode Rd from Barrington Rd to Springinsguth Rd     Village of Schaumburg     CON/CE*     \$1,746,900     Apr-32     Updated PPI approved 3/2/21       19-0006     National Parkway from Golf Rd to Higgins Rd     Village of Schaumburg     CON/CE*     \$399,900     Apr-32     Updated PPI approved 3/2/21       20-0041     Woodfiel Rd from Pluing Fork Rd to Mescham Rd     Village of Schaumburg     CON/CE*     \$399,900     Jan-23     Phase II Kickoff metring held 5/6/21       20-0041     Woodfiel Rd from Pluing Park Rd to Village Inits     Village of Schaumburg     CON/CE*     \$389,900     Jan-23     Phase II Kickoff held 8/4/21       20-0041     Monden Rd Hammond Dr Intersection Improvements     Village of Schaumburg     CON/CE*     \$380,9000     Jan-23       20-0047     Samtong Rd     Village of Schaumburg     CON/CE*     \$380,9000     Jan-23       20-0047     Samtong Rd     Village of Mount Prospect     RG II     Sampartington Rd Intersection Improvements     Village of Schaumburg     CON/CE*     \$380,900     Jan-23       20-0043     Sontingtungtunt Rd from Belk Rd to Algonquin Rd     Village of Schaumburg     CON/CE*     \$3880,650     Jan-23 <td< td=""><td>3-16-0008 Palatine Rd from Quentin Rd to Smith St</td><td>Village of Palatine</td><td>CON/CE<sup>+</sup></td><td></td><td></td><td></td><td></td><td>\$2,874,500</td><td></td><td>Jan-24</td><td></td><td></td><td></td><td></td><td></td></td<>	3-16-0008 Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE <sup>+</sup>					\$2,874,500		Jan-24					
19:0006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE*   Image: State	3-06-0005 Barrington Metra Access Road	Village of Barrington	CON/CE <sup>+</sup>		\$1,840,400					Mar-21					
20:0041     Woodfield Rd from Pilum Grove Rd to Meacham Rd     Village of Schaumburg     CON/CE*     Image of Schaumburg     CON/CE*     Status     Jan-23     DA received on 9/27/21       20:0044     Rodenburg Rd from Irving Park Rd to Village of Schaumburg     CON/CE*     \$2,832,000     Jan-23     Jan-23     Jan-24	3-20-0051 Bode Rd from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*			\$1,746,900				Apr-22	Updated PPI a	approved 3/2/	21		
20-0048   Rodenburg Rd from Irving Park Rd to Village Limits   Village of Schaumburg   CON/CP   \$2,832,000   Jan-23   Phase II Kickoff held 8/4/21     20-0044   Algonquin Rd-Hammond Dr Intersection Improvements   Village of Schaumburg   CON/CP   \$800,000   Jul-21     20-0047   Summit Dr from Wise Rd to Schaumburg Rd   Village of Schaumburg   CON/CP   \$300,000   Mar-22   FWA meeting held 6/8/21. Obligation deadline extended to 3/30/2     20-0047   Summit Dr from Wise Rd to Schaumburg Rd   Village of Mount Prospect   ENG II   \$300,000   Mar-22   FWA meeting held 6/8/21. Obligation deadline extended to 3/30/2     20-0043   Springinsguth Rd Intersection Improvements   Village of Mount Prospect   ROW   \$385,060   \$114,940   Sep-22   Requesting a Transfer of funding to ENG II     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$880,650   Jul-21   Final Phase II agreements approved 8/5/21. Phase II Kickoff held 9/2     20-0043   Springinsguth Rd from Bode Rd to Algonquin Rd   City of Rolling Meadows   ENG II   \$564,000   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21   Jul-21<	3-19-0006 National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$399,900				Apr-22	Phase II kicko	ff meeting hel	d 5/6/21		
20-0044   Algonquin Rd-Hammond Dr Intersection Improvements   Village of Schaumburg   CON/CE   \$800,000   Jun-23     20-0047   Summit Dr from Wise Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$1,593,976   Iul-21     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Schaumburg   ENG II   \$300,000   Mar-22     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Schaumburg   CON/CE*   \$380,000   Mar-22     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Schaumburg   CON/CE*   \$380,000   Mar-22     20-0043   Bernard Dr from Arington Heights Rd to Buffalo Grove Rd   Village of Schaumburg   CON/CE*   \$380,000   Jun-23     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$380,000   Jan-23     20-0043   ENG III   \$350,000   Jan-23   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   \$350,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE   \$31,393,600   Jan-23 <	3-20-0041 Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*						\$3,000,000	Jan-25	DA received o	n 9/27/21			
20-0047   Summit Dr from Wise Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$1,593,976   Jul-21     20-0050   Rand Rd-1L 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   ENG II   S300,000   Mar-22     20-0050   Rand Rd-1 R3-Kensington Rd Intersection Improvements   Village of Schaumburg   CON/CE*   S385,060   \$114,940   Server S385,060   S114,940     20-0051   Rand Rd-1 R3-Kensington Rd Intersection Improvements   Village of Schaumburg   CON/CE*   \$380,000   Apr-22     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Suffalo Grove   ENG II   Apr-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ENG II   Ian-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ENG II   Ian-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE   S35,000   Ian-23     20-0052   Weber Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   S3,00,000   Ian-24     20-0052   Weber Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   S3,00,000	3-20-0048 Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE <sup>+</sup>				\$2,832,000			Jan-23	Phase II Kicko	ff held 8/4/21			
20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   ROW   \$3300,000   \$14,940   Sep-22   Requesting a transfer of funding to ENG II     20-0050   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Mount Prospect   ROW   \$385,060   \$114,940   Sep-22   Requesting a transfer of funding to ENG II     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$880,650   Apr-22     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Schaumburg   CON/CE*   \$880,650   Jan-23     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   ENG II   \$350,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   \$350,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   \$13,930   Jun-24     19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,060,000   In Advance Construction   Converted from AC     19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,060,000 <t< td=""><td>3-20-0044 Algonquin Rd-Hammond Dr Intersection Improvements</td><td>Village of Schaumburg</td><td>CON/CE<sup>*</sup></td><td></td><td></td><td></td><td>\$800,000</td><td></td><td></td><td>Jun-23</td><td></td><td></td><td></td><td></td><td></td></t<>	3-20-0044 Algonquin Rd-Hammond Dr Intersection Improvements	Village of Schaumburg	CON/CE <sup>*</sup>				\$800,000			Jun-23					
20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   ROW   \$385,060   \$114,940   Sep-22   Requesting a transfer of funding to ENG II     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$880,650   Apr-22     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   ENG II   \$350,000   Jan-23     20-0052   Weber Dr from Central Rt to Algonquin Rd   City of Rolling Meadows   ROW   S350,000   Jan-23     20-0052   Weber Dr from Central Rt to Algonquin Rd   City of Rolling Meadows   ROW   S350,000   Jan-23     20-0052   Weber Dr from Central Rt to Algonquin Rd   City of Rolling Meadows   ROW   S350,000   Jan-23     20-0052   Weber Dr from Central Rt to Algonquin Rd   City of Rolling Meadows   CON/CE   \$3,060,000   Jan-24     19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,000,000   * resurfacing (75/25 match ratio)     19-0006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE   \$3,000,000   * resurfacing (75/25 match ratio)   * resurfacing (75/25 match	3-20-0047 Summit Dr from Wise Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*		\$1,593,976					Jul-21					
20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   ROW   \$385,060   \$114,940   Sep-22   Requesting a transfer of funding to ENG II     20-0043   Springinsguth Rd from Bode Rd to Schaumburg Rd   Village of Schaumburg   CON/CE*   \$880,650   Image: Con/CE   Apr-22     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   ENG II   \$350,000   Image: Con/CE   Jun-21   Final Phase II agreements approved 8/5/21. Phase II Kickoff held 9/2     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   S64,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   S350,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE   \$336,00,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   Village of Schaumburg   CON/CE   \$336,00,000   Jan-24     19-0005   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,00,000   Image: Stand Sta	3-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II			\$300,000				Mar-22	FHWA meetin	ig held 6/8/21	. Obligation dea	dline extended	to 3/30/22
20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   ENG II   \$350,000   Jun-21   Final Phase II agreements approved 8/5/21. Phase II Kickoff held 9/2.     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ENG II   \$64,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   S35,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE   S1,393,600   Jun-24     20-0052   Weber Dr from Golf Rd to Algonquin Rd   City of Rolling Meadows   CON/CE   S3,000,000   Jun-24     In Advance Construction Converted from AC     Project Let     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing (75/25 match ratio)     * resurfacing	3-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW			\$385,060	\$114,940			Sep-22					
20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   Image: Constraint of Algonquin Rd   Stan 23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE*   Stan 23   Jun-24     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE*   Stan 23   Jun-24     In Advance Construction Rd to Algonquin Rd   City of Rolling Meadows   CON/CE*   Stan 23   Jun-24     In Advance Construction Converted from AC     Project Let     In Advance Construction Converted from AC     Project Let     In Advance Construction Converted from AC     Project Let     In Advance Construction Converted from AC     Project Let     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio)     In Advance Construction (B0/20 match ratio) </td <td>3-20-0043 Springinsguth Rd from Bode Rd to Schaumburg Rd</td> <td>Village of Schaumburg</td> <td>CON/CE*</td> <td></td> <td></td> <td>\$880,650</td> <td></td> <td></td> <td></td> <td>Apr-22</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3-20-0043 Springinsguth Rd from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*			\$880,650				Apr-22					
20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   S35,000   Jan-23     20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   CON/CE <sup>1</sup> S35,000   Jun-24     In Advance Construction     CON/CE <sup>1</sup> \$3,060,000   In Advance Construction   Converted from AC     Program     In Advance Construction   Converted from AC     Project Let     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Schaumburg   CON/CE   \$3,060,000   * resurfacing (75/25 match ratio)   * resurfacing (75/25 match ratio)   * intersection improvement/reconstruction (80/20 match ratio)     In Advance Converted from AC     Project Let     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   CON/CE   \$3,500,000   * resurfacing (75/25 match ratio)   * intersection improvement/reconstruction (80/20 match ratio)     19-0006   National Parkway from Golf Rd to Higgins Rd   Village of Elk Grove Village   CON/CE   \$3,500,000   * resurfacing (75/25 match ratio)   * intersection improvement/reconstruction (80/20 match ratio)   *	3-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	ENG II		\$350,000					Jun-21	Final Phase II	agreements a	oproved 8/5/21	. Phase II Kickoff	held 9/21/21
20-0052   Weber Dr from Central Rd to Algonquin Rd   City of Rolling Meadows   ROW   Image: State	3-20-0052 Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ENG II				\$64,000			Jan-23					
ntingency Program     19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,060,000   In Advance Construction   Converted from AC     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   CON/CE   \$2,700,000   Image: Schaumburg   CON/CE   Image: Schaumburg   CON/CE   Image: Schaumburg   Schaumburg   Schaumburg   Schaumburg   CON/CE   Image: Schaumburg   Schaumb	3-20-0052 Weber Dr from Central Rd to Algonquin Rd		ROW				\$35,000			Jan-23					
19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,060,000   Image: Con/CE   Project Let     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   CON/CE   \$2,700,000   * resurfacing (75/25 match ratio)     19-0006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE   \$3,500,000   * intersection improvement/reconstruction (80/20 match ratio)     A   Tonne Rd from Elk Grove Blvd to Devon Ave   Village of Buffalo Grove   CON/CE   \$3,150,000   FFY=   Federal Fiscal Year (Oct. 1 - Sept. 30)     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   CON/CE   \$3,150,000   ENG II=   Phase II Engineering (50/50 match ratio)	3-20-0052 Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE <sup>+</sup>					\$1,393,600		Jun-24					
19-0035   Knollwood Dr from Golf Rd to Bode Rd   Village of Schaumburg   CON/CE   \$3,060,000   Image: Con/CE   Project Let     20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   CON/CE   \$2,700,000   * resurfacing (75/25 match ratio)     19-0006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE   \$3,500,000   * intersection improvement/reconstruction (80/20 match ratio)     A   Tonne Rd from Elk Grove Blvd to Devon Ave   Village of Buffalo Grove   CON/CE   \$3,150,000   FFY=   Federal Fiscal Year (Oct. 1 - Sept. 30)     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   CON/CE   \$3,150,000   ENG II=   Phase II Engineering (50/50 match ratio)		•													
20-0050   Rand Rd-IL 83-Kensington Rd Intersection Improvements   Village of Mount Prospect   CON/CE   \$2,700,000   *resurfacing (75/25 match ratio)     19-006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE   \$3,500,000   *resurfacing (75/25 match ratio)     A   Tonne Rd from Elk Grove Blvd to Devon Ave   Village of Elk Grove Village   CON/CE   \$3,500,000   *FFY=   Federal Fiscal Year (Oct. 1 - Sept. 30)     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   CON/CE   \$3,150,000   ENG II   Phase II Engineering (50/50 match ratio)	ontingency Program										In Advance Co	onstruction	Converted fro	om AC	
19-0006   National Parkway from Golf Rd to Higgins Rd   Village of Schaumburg   CON/CE   \$3,500,000   * intersection improvement/reconstruction (80/20 match ratio)     A   Tonne Rd from Elk Grove Blvd to Devon Ave   Village of Elk Grove Village   CON/CE   \$3,500,000   FFY=   Federal Fiscal Year (Oct. 1 - Sept. 30)     20-0049   Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd   Village of Buffalo Grove   CON/CE   \$3,150,000   ENG II=   Phase II Engineering (50/50 match ratio)	3-19-0035 Knollwood Dr from Golf Rd to Bode Rd	Village of Schaumburg	CON/CE		\$3,060,000						Project Let				
A     Tonne Rd from Elk Grove Blvd to Devon Ave     Village of Elk Grove Village     CON/CE     \$3,500,000     FFY=     Federal Fiscal Year (Oct. 1 - Sept. 30)       20-0049     Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd     Village of Buffalo Grove     CON/CE     \$3,150,000     ENG II=     Phase II Engineering (50/50 match ratio)	3-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON/CE				\$2,700,000			]	* resurfacing	(75/25 match	ratio)		
20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd Village of Buffalo Grove CON/CE \$3,150,000 ENG II= Phase II Engineering (50/50 match ratio)	3-19-0006 National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE		\$3,500,000					1	* intersection	improvement,	/reconstruction	(80/20 match ra	itio)
20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd Village of Buffalo Grove CON/CE \$3,150,000 ENG II= Phase II Engineering (50/50 match ratio)	/A Tonne Rd from Elk Grove Blvd to Devon Ave	Village of Elk Grove Village	CON/CE					\$3,500,000		1	FFY=	Federal Fisca	l Year (Oct. 1 - 9	Sept. 30)	
	3-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON/CE			\$3,150,000				1	ENG II=	Phase II Engi	neering (50/50	match ratio)	
		· ·		Subtotals	\$6,560,000	\$3,150,000	\$2,700,000	\$3,500,000	\$0	1		-			

ROW= Right of Way (50/50 match ratio) CON/CE= Construction/Construction Engineering

\$15,910,000

Total

NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS Antioch		
Irlington Heights	TO:	Northwest Council of Mayors Technical Committee
Bannockburn		
Barrington Bartlett	FROM:	Kendra Johnson, Program Manager for Transportation
Buffalo Grove		
Deer Park Deerfield	DATE:	October 29, 2021
Des Plaines		
Ik Grove Village Evanston	RE:	Northwest Council of Mayors Technical Committee Meeting Dates for FFY
Fox Lake		2022
Glencoe Glenview		
Grayslake	Below are t	he proposed Northwest Council of Mayors Technical Committee meeting dates for
Hanover Park		Inlass otherwise noted in advance, all meetings will be held at Parriagton Village

Below are the proposed Northwest Council of Mayors Technical Committee meeting dates for FFY 2022. Unless otherwise noted in advance, all meetings will be held at Barrington Village Hall, 200 S. Hough St, Barrington, IL 60010.

Friday	January 28, 2022	8:30 a.m.
Friday	April 22, 2022	8:30 a.m.
Friday	July 15, 2022	8:30 a.m.
Friday	October 28, 2022	8:30 a.m.

А E **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka President

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