

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

- Antioch
- Arlington Heights
- Bannockburn
- Barrington
- Bartlett
- Buffalo Grove
- Deer Park
- Deerfield
- Des Plaines
- Elk Grove Village
- Evanston
- Fox Lake
- Glencoe
- Glenview
- Grayslake
- Hanover Park
- Highland Park
- Hoffman Estates
- Kenilworth
- Lake Bluff
- Lake Forest
- Lake Zurich
- Libertyville
- Lincolnshire
- Lincolnwood
- Morton Grove
- Mount Prospect
- Niles
- Northbrook
- Northfield
- Northfield Township
- Palatine
- Park Ridge
- Prospect Heights
- Rolling Meadows
- Schaumburg
- Skokie
- Streamwood
- Vernon Hills
- West Dundee
- Wheeling
- Wilmette
- Winnetka

- President*
Dan Shapiro
Deerfield

- Vice-President*
Tom Dailly
Schaumburg

- Secretary*
Rodney Craig
Hanover Park

- Treasurer*
Anne Marie Gaura
Lincolnwood

- Executive Director*
Mark L. Fowler

NORTHWEST COUNCIL OF MAYORS

TECHNICAL COMMITTEE

Agenda

Friday, October 28, 2022

8:30 a.m.

Barrington Village Hall

- I. Call to Order**

- II. Approval of July 15, 2022 Meeting Minutes (Attachment A)**
Action Requested: Approval of minutes

- III. Agency Reports**
 - a. CMAP Report (Attachment B)
 - b. IDOT Highways Report (Attachment C)
 - c. IDOT Local Roads Update (Attachment D)
 - d. Illinois Tollway (Attachment E)
 - e. Cook County Department of Transportation and Highways
 - f. Metra (Attachment F)
 - g. Pace (Attachment G)
 - h. RTA (Attachment H)**Action Requested:** Informational

- IV. Northwest Council Surface Transportation Program**
 - A. Current Program Update (Attachment I)**
Staff will provide an overview of the current program, noting any changes since the previous meeting.
Action Requested: Informational/Discussion
 - B. Approval of Current Program (Attachment J)**
Committee approval is needed to include changes in the current program.
Action Requested: Approve program

- V. Meeting Dates (Attachment K)**
Staff will present proposed meeting dates for FFY 2023 and requests feedback and approval from the Committee.
Action Requested: Approve meeting dates

- VI. Other Business**

- VII. Next Meeting**
The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday, January 27 at 8:30 a.m. at the Barrington Village Hall.

- VIII. Adjourn**

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Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
Streamwood
Vernon Hills
West Dundee
Wheeling
Wilmette
Winnetka

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Minutes
Friday, July 15, 2022
8:30 a.m.
Barrington Village Hall

The Northwest Council of Mayors Technical Committee met on Friday, July 15, 2022 at Barrington Village Hall. The following committee members were in attendance:

President Karen Darch, Chair	Village of Barrington
Mike Skibbe (representing Dane Bragg)	Village of Buffalo Grove
Mayor Tom Hayes	Village of Arlington Heights
Michael Cassady	Village of Mount Prospect
John Welch (representing Brian Townsend)	Village of Schaumburg
Sharon Caddigan (representing President Billie Roth)	Village of Streamwood
Jon Sfondilis	Village of Wheeling

Others Present:

Aldair Vargas	Village of Arlington Heights
Heather Lis	Village of Barrington
Brian Lovering	Village of Elk Grove Village
Alan Wenderski	Village of Hoffman Estates
Tom Powers	Village of Niles
Elias Koutas	Village of Palatine
Dan Kaup	Village of Wheeling
Steve Frerichs	Chastain Engineering
Janice Pang	Chastain Engineering
Tony Wolff	Ciorba Group
Kristin Kalitowski	CivilTech
Mary Weber	CMAP
Eva DeLaurentiis	Cook County DoTH
Alex Househ	IDOT
Dave Block	TranSystems
Kendra Johnson	NWMC
Mark Fowler	NWMC

I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked those present to provide introductions.

II. Approval of April 22, 2022 Meeting Minutes

Mayor Hayes moved approval of the April 22, 2022 meeting minutes. Mr. Cassady seconded the motion, which was unanimously approved.

III. Agency Reports

a. CMAP Report

Ms. Weber referred the committee to the written report provided and noted the upcoming Council of Mayors Executive Committee meeting. She shared a website CMAP recently launched with Infrastructure Investment and Jobs Act resources. She reported that new Community Data Snapshots with updated information would be released within the next few weeks. Finally, she shared information regarding upcoming ITEP webinars.

b. IDOT Highways

No report.

c. IDOT Local Roads

Mr. Househ referred to the attached local roads status sheets and noted several projects that were let on the June 17 letting. He also provided a correction for Palatine Road, noting that the project has received design approval.

d. Illinois Tollway

Written report provided.

e. Cook County Department of Transportation and Highways

Ms. DeLaurentiis introduced herself and noted she was filling in for Cecilia Diaz. She referred to the written report provided and said that she would follow up on any specific questions from the Committee with the relevant project manager or Ms. Diaz.

f. Metra

Written report provided.

g. Pace

Written report provided.

h. RTA

Written report provided.

IV. Northwest Council of Mayors Proposed FFY 2023-2027 STP-L Program

Ms. Johnson presented the draft recommended program for federal fiscal years 2023-2025 of the Northwest Council of Mayors' local Surface Transportation Program. She noted there were no public comments received during the 30-day public comment period. Ms. Johnson reported that Northgate Parkway received functional classification approval in June, while the Campbell Street project had not received functional classification approval and therefore would be removed from the program.

Mr. Cassidy moved approval of the draft STP program for final approval by the Northwest Council of Mayors. Ms. Caddigan seconded the motion, which was unanimously approved.

V. Northwest Council Surface Transportation Program

a. Current Program Update

Ms. Johnson provided an update on the council's current STP program, noting changes since the April meeting.

b. Approval of Current Program

Mayor Hayes moved approval of the current program. Mr. Cassidy seconded the motion, which was unanimously approved.

VI. Other Business

Ms. Johnson provided an update on the progress of the STP Working Group, noting that they were scheduled to convene a meeting in August to discuss potential changes and bring recommendations back to the Technical Committee for their consideration in the coming months.

Ms. Caddigan asked if anyone had information on the concrete and aggregate producers strike and expressed concern with projects that are not moving forward. Ms. Johnson said that she would relay any updates to the Committee.

VII. Next Meeting

The committee scheduled the next regular meeting of the Northwest Council of Mayors Technical Committee for Friday, October 28 at 8:30 a.m. at the Barrington Village Hall.

VIII. Adjourn

Mayor Hayes moved adjournment of the meeting at 9:30 a.m. Mr. Cassidy seconded the motion, which was unanimously approved.

October 17, 2022

CMAP News

The CMAP office is now open daily and [staff](#) have established hybrid work schedules. [CMAP committee meetings](#) may be held in-person or virtually, depending on the unique situations and requirements of the Open Meetings Act (OMA) that apply to each committee. Meeting materials, webinar links, minutes, and recordings can now be found on [CMAP's Legistar page](#). For general questions, you can send an email through our [contact form](#). You can also subscribe to updates from CMAP on transportation, the economy, climate and more [here](#).

Job Opportunities

CMAP is hiring for several positions: a [Senior/Research Analyst](#) and [Associate Analyst/Modeler](#) in the Transportation Division; a [Deputy](#) in the Regional Policy and Implementation Division; a [Planner](#) in the Planning Division; a [Director of Human Resources](#), [Manager – Finance and Accounting](#), [Senior HR Generalist](#), and [Senior Accountant](#) in the Finance and Administration Division; and an [Administrative Assistant](#) on the Executive Team. Visit CMAP's [Careers page](#) to discover more job and internship opportunities.

ON TO 2050 Plan Update Approval

On October 12, 2022 the CMAP Board and MPO Policy Committee adopted an update to ON TO 2050, the region's long-range plan. ON TO 2050 guides planning and decision-making for northeastern Illinois and helps shape the future for its 8.6 million residents. CMAP updates its long-range plan every four years. A summary about the update can be found on the [CMAP website](#).

Program Status Updates

CRRSAA Program

On December 27, 2020, Title IV of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) was enacted. This Act included a local government component that resulted in the allocation of \$42,647,247 to be programmed and managed by CMAP. In the fall of 2021, the STP Project Selection Committee and local councils of mayors selected [33 individual project phases](#) to be fully or partially funded with CRRSAA funding. The [Regional CRRSAA Program Status Report](#) and [Regional CRRSAA Accounting Summary](#) were updated in July 2022.

Staff Contact: [Kama Dobbs](#) (312-386-8710)

Surface Transportation Program

An [STP Project Selection Committee](#) meeting was held on September 1, 2022. [Meeting Materials](#) were posted on CMAP's Legistar page. The next meeting is **November 3, 2022**. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds for the region are available on CMAP's [STP web page](#).

Staff Contact: [Kama Dobbs](#) (312-386-8710)

Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TAP-L)

The latest CMAQ Project Selection Committee (PSC) meeting was held on September 1, 2022, and the committee's next meeting is scheduled for **November 3, 2022**. [Meeting materials](#) are posted on CMAP's Legistar page one week in advance of the meetings. Information for submitting change requests for CMAQ or TAP-L funded projects can be found on CMAP's [CMAQ web page](#).

Staff Contact: [Doug Ferguson](#) (312-386-8824)

October 17, 2022

Safe and Complete Streets Program (formerly the Regional Safety Action Agenda)

CMAP's new Safe and Complete Streets program increases the capacity and work related to improving the region's traffic safety environment. It will continue and build on the work of the Safety Action Agenda and align the effort with new federal funding opportunities including: the development of policy related to speed management, bicycle and pedestrian safety; the creation of safety action plans for qualifying local partners, the dedication of resources to planning and implementing complete streets projects and the creation of data resources for partners to better address safety. The speed management policy paper and associated recommendations will be finalized this fall and shared with partners early in 2023.

Staff Contact: [Victoria Barrett](#) (312-386-8641)

CMAP Products and Data

Greenhouse Gas Emissions Inventory and Local Summaries

CMAP's newly updated [greenhouse gas emissions inventory](#) shows that between 2010 and 2019, overall greenhouse gas emissions in northeastern Illinois decreased by 9 percent. While this is progress, the region has a shared goal of reducing emissions by 5 percent annually through 2050, and it fell 36 percent short of the goal.

For the first time, CMAP produced [individualized data summaries](#) by county, community, and Chicago neighborhood that provide a snapshot of emissions from the building, transportation, and waste sectors. Local governments, sustainability committees, and others are encouraged to use this data to develop local climate action plans.

Improving Accessibility in the Region

CMAP has launched a program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. This [CMAP webpage](#) provides communities and partners with essential information about improving accessibility and complying with the Americans with Disabilities Act, and advance notice of upcoming CMAP trainings and other information. Sign-up to receive the new Accessible Communities newsletter by updating your subscriber preferences [here](#). We look forward to keeping you informed and invite you to connect, stay in touch, and join us to create a more inclusive region. Email us at accessibility@cmap.illinois.gov.

IJA resources for communities

CMAP has launched an [online resource](#) to provide communities and partners with the essential information they need to know about IJA and its benefits to the region. This includes funding estimates for existing transportation programs as well as new programs that can make our regional transportation system stronger and more resilient for the next generation of users.

Community Data Snapshots

In July, CMAP refreshed its [Community Data Snapshots](#) with updated 5-year American Community Survey (ACS) data, and employment and tax base tables. These data-rich snapshots — one for each of the region's 284 municipalities, 77 Chicago neighborhoods, and seven counties — summarize demographics, housing, employment, transportation habits, and other key details. They help local leaders and the public track progress and make informed decisions in their communities. Raw data, including more detail, is available on the [Data Hub](#).

October 17, 2022

From Our Partners

IDOT releases sixth installment of Rebuild Illinois Bonds

On October 11, 2022 IDOT issued [circular letter 2022-26](#) announcing the final installment of Rebuild Illinois bond funds from the local government component of Rebuild Illinois. Distribution allotments may be viewed on IDOT's website [here](#), under the "Rebuild Illinois" tab. All Rebuild Illinois bond funds must be obligated before July 1, 2025. Local agencies should contact their District Local Roads Team for additional information.

IDOT accepting electronic signatures on Bureau of Local Roads forms

On August 19, 2022 IDOT issued [circular letter 2022-21](#) announcing updates to more than twenty local roads forms to accommodate the use of electronic signatures. A list of the affected forms and instructions for electronically signing forms is included in the circular letter.

Updated PPI Form

The IDOT District 1 PPI form, PI0004, has been updated as of August 31, 2022 and can be found on the [IDOT website](#) under 'Forms' and 'District 1.' Any PPIs submitted on the old form after September 1, 2022 will be returned for revisions.

Illinois Technology Transfer Center FY 2023 Training Catalog

The [FY 2023 Training Catalog](#) is now available! Keep up to date with training opportunities by visiting the [Technology Transfer Center](#) web page.

2020 Census Population for MFT

On October 6, 2022 IDOT issued [circular letter 2022-25](#) announcing updated population to reflect the 2020 Census as certified by the Illinois Secretary of State for State MFT allocation to municipalities. The September allotment is the first to use the update populations.

Funding Opportunities

SMART and ATTAIN Programs

U.S. DOT is soliciting projects for the FY 2022 Strengthening Mobility and Revolutionizing Transportation ([SMART](#)) and Advanced Transportation Technology and Innovation ([ATTAIN](#)) grants. More information can be found in [circular letter 2022-24](#). Applications for both programs are due by **Friday, November 18, 2022**.

Public Input Opportunities

We Will Chicago

The public is invited to comment on the City of Chicago's draft [We Will Chicago plan](#), which represents Chicago's first citywide plan since 1966. A draft is open to public comment through **Tuesday, November 1, 2022**. Additionally, [10-minute surveys](#) that cover each pillar of the draft plan are available. Public feedback on the draft goals and objectives will inform the final plan before it is presented to the Chicago Plan Commission in 2023.

October 17, 2022

Federally-Funded Project Implementation and Active Program Management Reminders – October and November 2022

10/20/2022

Scope, schedule, and cost change requests for CMAQ or TAP-L funded construction phases targeting the January 2023 state letting, or non-construction projects targeting federal authorization before December 2, 2022 must be submitted to transportation@cmap.illinois.gov.

11/18/2022

Pre-final plans are due for projects targeting the **April state letting**. For STP projects that received obligation deadline extensions, the April letting is the last letting that meets the extended deadline, therefore, if pre-final plans are not submitted by this date, funding may be withdrawn.

Other recommended actions in October

Review the status of all federally-funded projects that are programmed in FFY 2023 with your planning liaison and be sure to update or submit a PPI form for these projects to your planning liaison for review and submittal to IDOT as soon as possible!

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted)
- [STP Active Program Management Policies](#)
- CMAP's web page (Refreshed prior to each call for STP-Shared Fund, CMAQ, and TAP-L projects)
- CMAP's [CMAQ and TAP-L Program Management and Resources web page](#)

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.

October 27, 2022

Northwest Council of Mayors
Management Monitoring Schedule
FY 2023-2028
Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Tavis Farmer, Area Programmer
Phone : (847) 705-4075
FAX: (847) 705-4666
E-mail : Tavis.Farmer@illinois.gov

Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

IDOT FY 2023-2028 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
US 12 (Mannheim Rd) Prospect Ave to S of W Higgins Rd	Smart Overlay	\$1,600	By PS&E	No	1st Quarter FY 25 Contract: 62T06 1-81008-0000	MYP	Des Plaines
US 14 (Northwest Hwy) McHenry Co Line to Hart Rd	Standard Overlay, ADA Improvements, New Shoulders, Milled Rumble Strip	\$1,970	By PS&E	TBD	2 nd Quarter FY 28 1-79869-0000	MYP	Barrington
US 20 (Lake St) At Oak Ave & At Bartlett Rd	Intersection Improvement	\$3,058	TBD	TBD	1 st Quarter FY 24 Contract: 62P51 1-78551-0000	MYP	Bartlett
US 20 (Lake St) Park Ave to SE of North Ave	Crack & Joint Sealing	\$70	By PS&E	No	2nd Quarter FY 27 1-81058-0000	MYP	Hanover Park
US 45 (Elk Blvd) US 12/45 (Lee St / Mannheim Rd) to US 12	Standard Overlay, ADA Improvements	\$170	BY PS&E	TBD	2nd Quarter FY 26 Contract: 62L10	MYP	Des Plaines
US 45 (Des Plaines River Rd) At McDonald Creek	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$550	TBD	No	1st Quarter FY24 Contract: 62T05 1-81065-0000	MYP	Des Plaines
IL 19 (Irving Park Rd) At Wise Rd	Intersection Improvement, Traffic Signal Modernization	\$1,410	12/07/15	TBD	3rd Quarter FY 23 Contract: 62J30 1-79329-0000	MYP	Hanover Park

- Entries in bold print indicate updates made since the Committee Meeting.
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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

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IL 19 (Irving Park Rd) 0.3 MI W of Mitchell Blvd to Roselle Rd	Designed Overlay, New Shoulders, ADA Improvements	\$2,167	By PS&E	TBD	1st Quarter FY24 1-79480-1000	MYP	Schaumburg, Roselle
IL 21 (Milwaukee Ave) At US 14 (Dempster St)	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$550	By PS&E	TBD	1st Quarter FY 25 Contract: 62T24 1-81093-0000	MYP	Niles
IL 25 (St Charles Rd) Bluff City Blvd to 0.4 MI N of Sterns Rd	Standard Overlay, ADA Improvements, Milled Rumble Strip, RR Flaggers	\$2,300	By PS&E	TBD	1st Quarter FY 26 Contract: 62K78 1-78216-1000	MYP	Elgin
IL 43 (Waukegan Rd) N of Main St to Oakton St & Harlem Ave to US 14	Standard Overlay, ADA Improvements	\$990	By PS&E	TBD	2nd Quarter FY 26 1-79496-0000	MYP	Niles
IL 53 Lake-Cook Rd to Des Plaine Ave (Bus on Shoulder)	Shoulder Repair, Signing (NEW), Pavement Marking	\$11,738	PS&E	No	1 st Quarter FY 26 1-79840-0000	MYP	Arlington Heights, Palatine, Rolling Meadows
IL 53 Lake-Cook Rd to IL 68 Dundee Rd)	Noise Barriers	\$7,400	By PS&E	Yes	1 st Quarter FY 24 Contract:62P76 1-80193-0000	MYP	Arlington Heights
IL 53 (W Frontage Rd) US 12 (Rand Rd) to Anderson Dr	Standard Overlay	\$395	By PS&E	No	4 th Quarter FY 25 1-78956-0000	MYP	Palatine

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IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge New Deck, Bridge Superstructure Replace	\$75,000	By PS&E	TBD	3 rd Quarter FY 24 Contract: 62N91 1-79433-0000	MYP	Rolling Meadows Palatine Arlington Heights
IL 53 At Euclid Ave	Bridge Rehabilitation	\$11,600	By PS&E	TBD	3 rd Quarter FY 24 1-80597-0000	MYP	Rolling Meadows
IL 58 (Golf Rd) Poplar Creek Tributary	Culvert Repair	\$707	E12/31/20	TBD	1st Quarter FY 24 Contract: 62P08 1-79001-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization, ADA	\$3,500	TBD	Yes	3 rd Quarter FY 24 Contract: 62N97 1-79741-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) Algonquin Rd/Golf Rd to US 14 (Northwest Hwy)	Crack & Joint Sealing	\$470	By PS&E	No	2 nd Quarter FY 27 1-81046-0000	MYP	Arlington Heights, Mt Prospect, Des Plaines
IL 58 (Golf Rd) I-294 (Tri-State Tollway) to Lincoln St	Smart Overlay	\$5,200	By PS&E	No	1 st Quarter FY 25 Contract: 62T11 1-81007-0000	MYP	Morton Grove Niles
IL 59 (Hough St) Lake-Cook Rd/Main St to Barrington Rd	Smart Overlay	\$500	By PS&E	No	1 st Quarter FY 24 Contract: 62T74 1-80968-0000	MYP	Barrington

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IL 59 (Hawthorne Rd) S of Barrington Rd to Dundee Rd/ Old Dundee)	Crack & Joint Sealing	\$100	By PS&E	No	1st Quarter FY 24 Contract: 62T75 1-81043-0000	MYP	Barrington
IL 59 (Sutton Rd) At I-90 (Jane Addams Memorial Tollway)	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$2,100	By PS&E	TBD	1st Quarter FY 24 Contract: 62P12 1-80001-0000	MYP	Hoffman Estates
IL 68 (Dundee Rd) E Branch Salt Creek, 0.6 MI E of Quentin Rd	Culvert Replacement, Drainage, Left Turn Lanes	\$1,300	E 6/30/18	Yes	2nd Quarter FY 24 1-78880-0000	MYP	Palatine
IL 72 (Higgins Rd) Audubon St to Meacham Rd	Smart Overlay	\$2,200	By PS&E	No	2nd Quarter FY 27 1-80971-0000	MYP	Schaumburg Hoffman Estates
IL 72 (Higgins Rd) I-290 (Eisenhower Expwy) Ramp NB to 0.1 MI NW of Landmeier Rd	Smart Overlay	\$8,200	By PS&E	No	2nd Quarter FY 27 1-81015-0000	MYP	Elk Grove Village
IL 72 (Higgins Rd) E of Fairview Ave to I-90 Ramp (WB)	Standard Overlay	\$3,105	By PS&E	No	2nd Quarter FY 26 1-81137-0000	MYP	Park Ridge
IL 83 (Oakton St) W of Elmhurst Rd to I L72 (Higgins Rd)	Smart Overlay	\$1,745	By PS&E	No	2nd Quarter FY 27 1-81003-0000	MYP	Mt Prospect Elk Grove Village Des Plaines

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Algonquin Rd IL 83 (Elmhurst Rd) to Wolf Rd & I-294 (Tri-State Tollway) to Sibley St	Standard Overlay, New Shoulders, ADA Improvements	\$1,745	By PS&E	TBD	3 rd Quarter FY 23 Contract: 62R17 1-78662-0000	MYP	Des Plaines
Barrington Rd N of W Stone Canyon Cir to S of Farmington Dr	Designed Overlay	\$1,400	By PS&E	TBD	3rd Quarter FY23 Contract: 62M65 1-78953-0000	MYP	Inverness, Barrington Hills
Barrington Rd S of IL 62 (Algonquin Rd) to Central Rd	Additional Lanes, Reconstruction, Culvert Replacement, Traffic Signal, Modernization, Traffic Signal Repl.	\$15,375	E 6/30/17	Yes	3rd Quarter FY 24 Contract: 62K33 1-78074-0000	MYP	South Barrington
Busse Hwy US 14 (Miner St) to Dee Rd	Standard Overlay, ADA Improvements	\$2,900	By PS&E	No	2nd Quarter FY 26 1-79453-0000	MYP	Des Plaines Park Ridge
Devon Ave At Des Plaines River	Bridge Replacement	\$3,000	By PS&E	TBD	1st Quarter FY 25 1-79987-0000	MYP	Des Plaines
Oakton St At Des Plaines River	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$1,128	By PS&E	No	1st Quarter FY 25 Contract: 62T37 1-81095-0000	MYP	Des Plaines

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Old Arlington Heights Rd IL 68 (Dundee Rd) to Arlington Heights Rd	Standard Overlay, ADA Improvements	\$345	By PS&E	TBD	3 rd Quarter FY 23 Contract: 62R70 1-79464-0000	MYP	Buffalo Grove
Palatine Rd N Frontage Rd Williams Dr to Alison Dr	Standard Overlay, ADA Improvements	\$800	By PS&E	TBD	2 nd Quarter FY 24 Contract: 62R72 1-79370-1000	MYP	Arlington Heights Prospect Heights Wheeling
Palatine S Frontage Rd E of US 12 (Rand Rd) to Pinecrest Dr	Standard Overlay, ADA Improvements	\$1,283	By PS&E	No	1 st Quarter FY 24 1-79370-2000	MYP	Arlington Heights Prospect Heights
Palatine Rd Over Salt Creek (0.1 MI E of Pinecrest Dr	Culvert Replacement	\$250	By PS&E	TBD	2nd Quarter FY 27 1-79815-0000	MYP	Palatine
Palatine Rd At Salt Creek W of Winston Dr (W of IL 53)	Culvert Replacement	\$1,700	By PS&E	TBD	2nd Quarter FY 26 1-80288-0000	MYP	Palatine
Rand Rd At Des Plaines River	Bridge Replacement Retaining Wall ADA Improvement, Traffic Signal Installation	\$10,530	3/19/14	Yes	3 rd Quarter FY 23 Contract: 60J10 1-70254-0000	MYP	Des Plaines
Touhy Ave At North Branch Chicago River 0.6 MI E of IL 43	Bridge Replacement Traffic Signal Modernization	\$5,200	E12/31/16	Yes	3 rd Quarter FY 23 Contract:62D34 1-76353-0100	MYP	Niles

- **Entries in bold print indicate updates made since the Committee Meeting.**
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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

IDOT FY 2023-2028 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Willow Rd E of Des Plaines River to Waterview Dr / Protection Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation, Additional Lanes	\$19,000	By PS&E	TBD	1 st Quarter FY 25 Contract: 60L75 1-73626-0000	MYP	Wheeling Northbrook
AWARDED PROJECTS:							
Palatine Rd Quentin Rd to Smith St	Patching	\$179	PS&E	No	On 1/21/2022 Letting Contract: 62L09 1-80425-1000	FY 22	Palatine Award Date: 2/04/2022 Apparent Low Bidder: M&J Underground Inc. Low Bid: \$207,992.05
US 14 (Northwest Highway) W of Nicholas Dr to Western Ave	Designed Overlay, ADA Improvements, Storm Sewer (NEW) and Retaining Wall	\$7,545	TBD	No	On 3/11/2022 Letting Contract: 62H38 1-78660-3000	FY 22	Des Plaines Award Date: 4/05/2022 Apparent Low Bidder: Benchmark Const Co., Inc. Low Bid: \$5,718,000.00

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Harlem Ave Dempster St to Oakton St	Designed Overlay, ADA Improvements	\$770	By PS&E	TBD	On 3/11/2022 Letting Contract: 62N74 1-79457-0000	FY 22	Niles Award Date: 3/24/2022 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$1,532,379.54
Main St. West of Hart Rd to Ela Rd	Standard Overlay, ADA Improvements, RR Flagger	\$1,500	By PS&E	TBD	On 3/11/2022 Letting Contract: 62M47 1-79063-0000	FY 22	Barrington Hills Barrington Award Date: 3/24/2022 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$2,917,918.54
IL 59 (Sutton Rd) At W Bartlett Rd	Channelization, Traffic Signal Modernization, ADA Improvements	\$2,600	12/28/17	TBD	On 3/11/2022 Letting Contract: 62D30 1-78285-1000	FY 22	Bartlett Award Date: 3/24/2022 Apparent Low Bidder: Alliance Contractors, Inc. Low Bid: \$6,228,576.31
I-290 NB Ramp to Biesterfield Rd over I-290 Maintenance Dr	Bridge Deck Overlay, Bridge Joint Replace/Repair, Channelization, Traffic Signal Modernization	\$1770	By PS&E	No	On 4/29/2022 Letting Contract: 62M59 1-80595-0190	FY 22	Elk Grove Village Award Date: 5/25/2022 Apparent Low Bidder: MYS, Inc Low Bid: \$1,748,339.32
IL 43 (Oakton St) Busse Hwy to Waukegan Rd	Design Overlay, Standard Overlay, ADA Improvements	\$2,655	By PS&E	No	On 4/29/2022 Letting Contract: 62M46 1-79463-0000	FY 22	Niles Morton Grove Award Date: 5/25/2022 Apparent Low Bidder: Arrow Road Construction Co. Low Bid: \$3,917,528.92

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

IDOT FY 2023-2028 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Hick Rd US 14 (Northwest Hwy) to Kirchoff Rd	Standard Overlay, ADA Improvements	\$1,100	By PS&E	No	On 4/29/2022 Letting Contract: 62N75 1-80093-0000	FY 22	Rolling Meadows Award Date: 5/25/2022 Apparent Low Bidder: J.A. Johnson Paving Company Low Bid: \$532,000.47
Lehigh Ave Oakton St to Touhy Ave	Designed Overlay	\$550	By PS&E	No	On 4/29/2022 Letting Contract: 62P30 1-79462-0000	FY 22	Morton Grove Niles Award Date: 5/25/2022 Apparent Low Bidder: Builders, LLC Low Bid: \$868,000.00
Oakton St IL 83 (Elmhurst Rd) to US 12/45 (Lee St/Mannheim Rd)	Designed Overlay, ADA Improvements	\$2,120	By PS&E	TBD	On 4/29/2022 Letting Contract: 62N77 1-78959-0000	FY 22	Des Plaines Award Date: 5/25/2022 Apparent Low Bidder: Arrow Road Construction Co. Low Bid: \$3,382,410.79
Oakton St Waukegan Rd to Long Ave	Designed Overlay, ADA Improvements	\$1,263	By PS&E	TBD	On 4/29/2022 Letting Contract: 62P32 1-80255-0000	FY 22	Des Plaines Award Date: 5/25/2022 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$3,626,380.00
Waukegan Rd IL 43 (Oakton St) to IL 21 (Milwaukee Ave)	Standard Overlay, ADA Improvements	\$1,100	PS&E	No	On 4/29/2022 Letting Contract: 62M48 1-79501-0000	FY 22	Niles Award Date: 5/25/2022 Apparent Low Bidder: Plote Construction, Inc. Low Bid: \$1,160,466.13

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Illinois Department of Transportation MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 27, 2022

IDOT FY 2023-2028 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Touhy Ave At Des Plaines River	Bridge Repair	\$750	TBD	TBD	On 6/17/2022 Letting Contract: 62R32 1-80889-0000	FY 23	Des Plaines Award Date: 7/27/2022 Apparent Low Bidder: Path Construction Company, Inc. Low Bid: \$458,553.25
IL 62 (Algonquin Rd) New Sutton Rd to W of Quentin Rd	Crack and Joint Sealing	\$300	By PS&E	No	On 7/15/2022 Letting Contract: 62N64 1-80852-0000	FY 23	Barrington, Inverness Palatine Award Date: 7/28/2022 Apparent Low Bidder: Freehill Asphalt, Inc. Low Bid: \$213,223.95
US 14 (Miner St) At Des Plaines River	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$700	TBD	TBD	On 11/18/2022 Letting Contract: 62M56 1-80595-0120	FY 23	Des Plaines Award Date: N/A Apparent Low Bidder: N/A Low Bid: \$N/A
End of Report							

- **Entries in bold print indicate updates made since the Committee Meeting.**
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9/12/2022

Selections: RCO: 03	Engineer:
Fund:	Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC *
Record id												
1	BARRINGTON 110008701PV 2538	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMT/TS	3,487,000 03-14-0010 E1: / / / / E2: FFY16 / STPL / 371,926 / 185,963 / A / ILL / 92,982 / / A RW: FFY17 / STPL / 1,826,000 / 913,000 / A / ILL / 456,500 / / C: MYB / STPL / 3,487,000 / 2,789,600 / / ILL / 348,700 / / / / / /				Yes		1/1/2050	AH CR Civiltech		* * * * * * * * * * * *
2	DES PLAINES 200022400BT 3145	FAU1332 - Oakton St River Rd to Des Plaines River Trail BIKEWAYS	1,745,000 03-20-0030 E1: / / / / E2: / / / / / / / / RW: / / / / / / / / C: FFY23 / STE / 1,745,000 / 1,275,930 / / ILL / 320,982 / / / / / /	CE 1 3/25/2021	NR		No		1/20/2023	AH CR CBBEL	NR	* * * * * * * * * * * *
3	ELK GROVE VILL 180006600BR 2978	- Clearmont PedBr over Salt Creek PEDESTRIAN OVERPASS	2,530,000 E1: / / / / E2: / / / / / / / / RW: / / / / / / / / C: FFY22 / / 2,530,000 / / / / / / / / / /	CE 1 5/15/2019	NR		No	A 5/15/2019	1/20/2023	AH CR WBK	NR	* * * * * * * * * * * *
4	ELK GROVE VILL 190007000BR 2951	MS - Willngtn/Leicstr Lake Cosman CULVERT REPLACEMENT	220,000 03-19-0007 E1: FFY20 / BRPP / 160,000 / 128,000 / / / / / E2: FFY21 / BRP2 / 150,000 / 120,000 / / / / / RW: / / / / / / / / C: FFY22 / BRP / 220,000 / 1,760,000 / / / / / / / / /	CE 1 9/27/2021	NR		Yes		4/28/2023	AH CR B & W	NR	* * * * * * * * * * * *

Selections: RCO: 03	Engineer:
Fund:	Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

03

LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC *
5 MOUNT PROSPECT 170016600CH	Var - Rand/Central/MP Various INTERSECTION IMPROVEMENT BIKEWAYS	6,722,990	03-19-0011 E1: FFY18 / LO / 316,000 / / A / / / / 0 / E2: FFY21 / CMAQ / 576,666 / 421,840 / / / / / / RW: FFY22 / CMAQ / 1,388,000 / 314,960 / / / / / / C: FFY23 / CMAQ / 6,722,990 / 4,640,240 / / / / / / / / / / /	CE 1 6 /25/2020	NR		Yes A 5 /4 /2022		6/17/2022 8,264,103	AH CR CBBEL	NR	* NR * * * * * * * * * *
3035							REMARKS: 4/29/2022 Item No. 193 Withdrawn (ROW). Item No. 209. Alliance Contractors, Inc.					
6 NILES 130011800WR	FAP0341 - Touhy Ave Gross Point Rd INTERSECTION IMPROVEMENT	3,177,016	03-09-0072 E1: / / / / / / / / / 0 / E2: FFY21 / STPL / 224,000 / 112,000 / / SO / 100,974 / / RW: FFY21 / LAO / 553,000 / / / / / / / C: FFY22 / STPL / 3,177,016 / 2,500,000 / / SO / 563,559 / / / / / / /	CE 2 3 /20/2020	NR		A 3 /20/2020		11/18/2022	AH CR H. R. Gre	NR	* NR * * * * * * * * * *
3074							REMARKS:					
7 NILES 190013500BT	FAP0375 - Touhy Ave Caldwell St BIKEWAYS; INT IMP INSTALL SIGNALS	468,750	03-21-0006 E1: / / / / / / / / / 0 / E2: / / / / / / / / / / RW: / / / / / / / / / / C: FFY22 / STE / 468,750 / 375,000 / / / / / / / / / / /	CE 1 10/21/2021	NR		No		9/23/2022	AH CR CBBEL	NR	* NR * * * * * * * * * *
3105							REMARKS:					
8 PALATINE 170010200PV	FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY	5,318,000	03-16-0008 E1: FFY18 / STPL / 380,000 / 190,000 / A / / / / 0 / E2: / / / / / / / / / / RW: / / / / / / / / / / C: / / / / / / / / / / / / / / /	CE 2 3 /17/2022	NR		Yes A 3 /17/2022		1/1/2024	AH CR BLA	NR	* NR * * * * * * * * * *
2885							REMARKS: STPL for E1 only. Other phases unfunded (7-30-18).					

Selections: RCO: 03	Engineer:
Fund:	Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS
 LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

03

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC *
9 ROLLING MEADOWS 090009800CH	- Algonquin Road at New Wilke Road INTERSECTION IMPROVEMENT MODERNIZE TRAFFIC SIGNALS	2,700,000	03-06-0006 E1: / / / / E2: / / / / RW: MYB / STPL / 600,000 / 300,000 / C: MYB / STPL / 2,700,000 / 1,890,000 /	CE 2 9 /27/2021	E PM		Yes		1/1/2024	AH CR CBBEL		Exempt * Exempt * * * * * * * * * * *
1390												
10 ROLLING MEADOWS 190012200BT	CH0062 - Quentin Rd Euclid Ave to Hartung Rd BIKEWAYS	953,000	03-19-0041 E1: / / / / E2: FFY21 / CMAQ / 117,000 / 93,600 / A RW: FFY22 / CMAQ / 50,000 / 40,000 / R C: FFY22 / CMAQ / 953,000 / 762,400 /	CE 1 3 /13/2020	NR		Yes		11/18/2022	AH CR CBBEL	NR	* NR * * * * * * * * * * *
3088												
11 SCHAUMBURG 160012700PV	FAU1103 - National Pkwy IL Route 72 to IL Route 58 RECONSTRUCTION INTERSECTION IMPROVEMENT	10,470,000	03-19-0006 E1: / / / / E2: MYB / STPL / 1,200,000 / 600,000 / RW: MYB / STPL / 400,000 / 200,000 / C: / / / /	CE 2 3 /4 /2019	NR	A 3 /4 /2019	Yes		6/17/2022 659,396	AH CR CBBEL	NR	* NR * * * * * * * * * * *
2949												
12 SCHAUMBURG 160012702PV	FAU1103 - National Pkwy Woodfield Dr to Higgins Rd RESURFACING	700,639	03-19-0006 E1: / / / / E2: / / / / RW: / / / / C: FFY22 / STPL / 700,639 / 399,900 /	CE 2 3 /4 /2019	NR	A 3 /4 /2019	No		6/17/2022 659,396	AH CR Civiltech	NR	* NR * * * * * * * * * * *
3092												

Selections: RCO: 03	Engineer:
Fund:	Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS
 LOCATED IN THE CMAP **NORTHWEST REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested CD DT	ROW Req CD DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC *
13 SCHAUMBURG 160012703PV	FAU1103 - National Pkwy IL 58 to American Lane RECONSTRUCTION ROUNDAABOUT	8,725,000	03-19-0006 E1: / / / / E2: / / / / RW: / / / / C: FFY23 / STPL / 8,725,000 / 3,024,000 /	CE 1 3 /4 /2019	NR		Yes E		1/20/2023	AH CR Civiltech	NR	* NR * * * * * * * * * *
3134							REMARKS:					
14 SCHAUMBURG 180013100PV	FAP0559 - Knollwood Dr Bode Rd to Golf Rd RECONSTRUCTION	3,821,250	03-19-0035 E1: / / / / E2: / / / / RW: / / / / C: MYB / STPL / 3,821,250 / 3,057,000 /	CE 1 10/12/2018	NR		No		4/28/2023	AH CR Thomas	NR	* NR * * * * * * * * * *
2911							REMARKS: PE2 kick-off meeting held 10-25-18. Currently unfunded in NW CoM MYB (1-9-20).					
15 SCHAUMBURG 180013200PV	- Rodenburg Rd Irving Park Rd to Central Av RECONSTRUCTION RR CROSSING	3,760,000	03-20-0048 E1: / / / / E2: / / / / RW: / / / / C: FFY23 / STPL / 3,760,000 / 2,832,000 /	CE 2 4 /17/2019			Yes		1/20/2023	AH CR Civiltech	E	* * * * * * * * * * *
3072							REMARKS: Combined STP-L project with Roselle (DMMC).					

Illinois Tollway October Update

New Illinois Tollway Executive Director

The Illinois Tollway Board of Directors has promoted Cassaundra Rouse to Executive Director. Rouse is a longtime veteran of the agency, most recently serving as the agency's Chief Operating Officer. Rouse has over a decade of experience at the Illinois Tollway, focusing on the execution and monitoring of agency objectives, policies, guidelines and programs while ensuring that the goals and objectives of the agency are addressed. She previously served as the Illinois Tollway's Chief Strategy and Implementation Officer.

Tri-State Tollway (I-294)/I-57 Interchange

The Illinois Tollway opened the remaining ramps at the Tri-State Tollway (I-294)/I-57 Interchange in September, two years ahead of schedule. The \$719 million project built in partnership with the Illinois Department of Transportation delivers a new gateway for commerce and economic development in the Chicago Southland region. The Tollway opened up traffic access to four new ramps connecting southbound I-57 to I-294 and I-294 to northbound I-57. Construction will continue into 2023 on the project to complete work on I-57 and remaining improvements.

Central Tri-State Tollway (I-294) Project Milestone

Earlier this month the Tollway opened the new southbound Mile Long Bridge to traffic, completing the second phase of the \$500 million construction project to deliver the new twin-structure bridge as part of the Central Tri-State Tollway (I-294) Project. The Mile Long Bridge Project includes replacement of two side-by-side structures – one to carry northbound traffic and the other to carry southbound traffic – to replace the original bridge built in 1958. Work to remove the old northbound structure and construct the new southbound Mile Long Bridge began in spring 2021. Construction of the new northbound bridge structure began in summer 2019 and was completed in fall 2020. The entire Mile Long Bridge Project, including the third phase - removal of the old southbound bridge structure, is scheduled to be complete by the end of 2023.

Tollway Seeks Comment on Tentative 2023 Budget

The Illinois Tollway introduced a balanced Tentative 2023 Budget with \$1.55 billion of revenue at its October Board meeting that includes \$426.5 million for annual maintenance and operations on the 294-mile system and provides funds to support \$1.47 billion in capital spending, including funding for the 12th year of the agency's 15-year, \$14 billion capital program, Move Illinois: The Illinois Tollway Driving the Future. As part of the Illinois Tollway's 2023 Budget process, the general public is invited to visit the Illinois Tollway's website www.illinoistollway.com to review the Tentative 2023 Budget book or view a recording of the presentation to the board. The public may also attend public hearings on Thursday, November 17, at 9 a.m. at Illinois Tollway headquarters in Downers Grove or at 6 p.m. at Markham Village Hall, 16313 S Kedzie Parkway, Markham.

Kids Identification and Safety Seat Program

The final Kids Identification and Safety Seat (K.I.S.S.) event of the year in September, wrapped up the Operation Kid 2022 safety program hosted by the Illinois Tollway and Illinois State Police. The September event at the Itasca Fire Protection District allowed parents to obtain free ID cards for their young children and have the child safety seats in their vehicles installed or inspected to ensure they are properly placed. While properly installed safety seats reduce the chances of children suffering serious or fatal injuries in crashes, Illinois State Police find that as many as 90 percent of the seats inspected are not correctly installed. During the four K.I.S.S. events held this summer in Glenview, Bartlett, Oak Lawn and Itasca, nearly 130 kids' ID cards were issued to families and more than 50 safety seats were inspected or installed. Next year, preliminary plans are to host at least six K.I.S.S. events in coordination with communities along the Illinois Tollway.

Work Zones

Whenever possible, the Tollway uses traffic shifts and shoulders to keep as many lanes open during peak hours as were available before construction. However, at times lane closures are necessary to provide a work zone and safely accommodate traffic. Electronic message signs and construction signage will be put in place in advance to alert drivers to scheduled lane closures, traffic patterns and work zone speed limits. Work zone speed limits are in effect in all construction zones 24/7 and drivers should continue to watch for changing traffic patterns and use caution, especially when workers are present.

Additional areas where ongoing work zones may impact traffic include:

Tri-State Tollway (I-94/I-294/I-80)

- On I-94, roadway, bridge and ramp repair work between Half Day Road and Atkinson Road. will continue into fall - North Tri-State Tollway Roadway, Bridge and Ramp Repairs - Illinois Tollway
- On I-294 between the O'Hare Oasis and 95th Street, traffic shifts continue in both directions with counterflow lanes throughout the Central Tri-State corridor. Central Tri-State Tollway (I-294) Project - Illinois Tollway
- At the I-290/I-88 Interchange at I-294 closures will be scheduled as needed I-290/I-88 Interchange Project at I-294 - Illinois Tollway
- On I-294 at the Ogden Avenue Interchange, from westbound Ogden Avenue to the northbound I-294 will close for the rest of the year for removal and reconstruction.
- On I-294, the ramp from eastbound Archer Avenue to southbound I-294 is closed through 2022 and a detour is posted.

Illinois Route 390 Tollway

- Repairs on mainline and ramp bridge structures between Gary Avenue and Lively Boulevard continue through fall. <https://www.illinoistollway.com/projects#projects4>

If you have any questions, please reach out to Kelsey Passi at kpassi@getipass.com

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ILLINOIS TOLLWAY NEWS

FOR IMMEDIATE RELEASE
October 20, 2022

CONTACT: Dan Rozek
630-241-6800 ext. 6392
drozek@getipass.com

ILLINOIS TOLLWAY INVITES PUBLIC TO COMMENT ON TENTATIVE 2023 BUDGET

Balanced spending plan allocates more than \$1.55 billion in annual revenue and supports more than \$1.47 billion for capital program

DOWNERS GROVE, IL – The Illinois Tollway introduced a balanced Tentative 2023 Budget with \$1.55 billion of revenue today that includes \$426.5 million for annual maintenance and operations on the 294-mile system and provides funds to support \$1.47 billion in capital spending, including funding for the 12th year of the agency's 15-year, \$14 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

"Today we are releasing our Tentative 2023 Budget demonstrating the Illinois Tollway's commitment to customer service and delivery of critical investments into our infrastructure," said Illinois Tollway Executive Director Cassandra Rouse. "We encourage the public to view the tentative budget and share their comments."

As part of the Illinois Tollway's 2023 Budget process, the general public is invited to visit the Illinois Tollway's website www.illinoistollway.com to review the Tentative 2023 Budget book or view a recording of the presentation to the board. The public may also attend public hearings on Thursday, November 17, at 9 a.m. at Illinois Tollway headquarters in Downers Grove or at 6 p.m. at Markham Village Hall, 16313 S Kedzie Parkway, Markham.

In addition, written public comments also may be submitted online via the Tollway's website www.illinoistollway.com, emailed to info@getipass.com or mailed to Communications Department, 2700 Ogden Avenue, Downers Grove, IL 60515 by November 30.

After the Board of Directors has reviewed the public comments and any changes have been incorporated, a final budget will be presented for approval by the Board at its December meeting.

Tentative 2023 Budget

The Tentative 2023 Budget presented to the Tollway's Board of Directors outlines a balanced spending plan to support customer service, safety and security, and employee investments to improve efficiency, as well as the implementation of the largest capital program in the agency's history. The proposed spending plan allocates nearly \$1.12 billion for direct funding and debt service on capital investments, as well as \$426.5 million for maintenance and operations.

"This Tentative 2023 Budget represents a balanced fiscal plan that allows us to allocate our resources wisely," said Illinois Tollway Board of Directors Chair Dorothy Abreu. "We are committed to investments in new technology and services that will propel agency efficiencies and improve customer experiences."

To support Tollway spending, the Tentative 2023 Budget includes a total \$1.55 billion in projected revenue, an increase of 1.5 percent over 2022. This includes \$1.52 billion from tolls and evasion recovery, including an annual commercial truck toll rate increase initially approved by the Tollway Board in 2008. There is no toll increase planned for passenger vehicles which has not increased since 2012.

The 2023 estimated revenues also include \$20 million from investment income and \$10 million from concessions and miscellaneous revenue. The Tollway also plans to issue \$500 million in new bonds in 2023 to provide funding for capital program investments.

Overall, the Tentative 2023 Budget includes \$426.5 million for Maintenance and Operations to support activities and services that focus on the Illinois Tollway's customers. This includes Information Technology budget of \$40.7 million which includes \$6.6 million in support of new software to modernize processes, \$94.3 million for State Police, Roadway Maintenance and Security and Safety services, as well as \$99.3 million for Operations and Business Systems departments to provide customer services support and enhancements.

The Tentative 2023 Budget also supports the Tollway's 2023 Capital Program that calls for investing \$1.47 billion in 2023 with \$314.8 million budgeted for systemwide roadway and bridge repairs to keep the existing Tollway system in good repair, as well as along with funding for key projects including:

- \$615.3 million to continue design and reconstruction work for the Central Tri-State Tollway (I-294) Project.
- \$506.3 million to continue planning and construction for the new I-490 Tollway and new interchanges connecting to the Jane Addams Memorial Tollway (I-90), Tri-State Tollway (I-294), the Illinois Route 390 Tollway, as well as providing direct access in and out of O'Hare International Airport as part of the Elgin O'Hare Western Access Project.

About *Move Illinois*

The Illinois Tollway's 15-year, \$14 billion *Move Illinois* capital program is improving mobility, relieving congestion, reducing pollution, creating as many as 152,000 jobs and linking economies throughout the region. The first 11 years of *Move Illinois* are on schedule and within budget, delivering the new Illinois Route 390 Tollway and a rebuilt and widened Jane Addams Memorial Tollway (I-90) with its new SmartRoad corridor, as well as a completed interchange connecting the Tri-State Tollway (I-294) to I-57. Progress continues on projects addressing the remaining needs of the existing Tollway system, delivering the new I-490 Tollway Project and reconstruction of the Central Tri-State Tollway (I-294).

About the Illinois Tollway

The Illinois Tollway is a user-fee system that receives no state or federal funds for maintenance and operations. The agency maintains and operates 294 miles of roadways in 12 counties in Northern Illinois, including the Reagan Memorial Tollway (I-88), the Veterans Memorial Tollway (I-355), the Jane Addams Memorial Tollway (I-90), the Tri-State Tollway (I-94/I-294/I-80) and the Illinois Route 390 Tollway.

###



Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Metra unveils proposed 2023 operating budget of \$980m

Agency also unveils proposed capital budget of \$504.6 million

CHICAGO (Oct. 12, 2022) – Metra staff today proposed a 2023 operating budget of \$980 million that includes various options for discounting the cost of a Monthly Pass from pre-pandemic pricing and other fare changes. The agency also detailed how it plans to spend more than half a billion dollars in new capital funding.

Under one proposal, the price of a full fare Monthly Pass would equal 16 one-way fares, a reduction from 29 one-way fares, the price before the current – but temporary and promotional – \$100 flat-rate “Super Saver” pass. The Day Pass would be offered only in the Ventra app and priced at two one-way trips; it would be good for unlimited travel between the selected zones for a single day. Under that proposal, Metra would only allow Monthly Pass holders (and not holders of other tickets) to pay an incremental fare to travel beyond their selected zones. The cost to travel beyond selected zones would be \$1 for the first zone and \$.50 for each additional zone.

Metra may also consider a fare proposal reflective of comments from Board members indicating a desire for a more simplified and consolidated fare structure, potentially consisting of retaining the existing \$100 Super Saver Monthly Pass, the existing \$6 and \$10 day passes, or some combination of those and similar products.

The Board, which voted to release the proposed budget for public comment, will choose a fare option when it votes on the budget in November.

“Our hope is that the competitive pricing on our Monthly Passes will encourage more people to ride Metra and more people to choose the Monthly Pass as their fare payment option,” said Metra CEO/Executive Director Jim Derwinski. “High prices for most things don’t seem to be going away any time soon, so our Monthly Pass fares are also a great way to minimize the impact of inflation on your personal budget.”

The \$980 million operating budget is \$80 million, or 8.9%, higher than the 2022 amended budget. The increase is due to inflationary and contractual cost increases, higher expenses incurred by restoring service and headcount levels to pre-pandemic levels, and costs associated with capital projects and strategic initiatives.

The operating budget forecasts system-generated revenue (mostly fares) of \$218.2 million and regional transportation sales tax revenue of \$523.6 million. The forecast for fares is based on a

projection that ridership will start the year at about 40% of pre-pandemic (2019) ridership and finish the year at about 55% of pre-pandemic levels.

The remaining \$238.2 million will be covered with federal COVID-relief funding. Metra received nearly \$1.1 billion in three rounds of relief funding and has \$599.2 million remaining at the start of 2023. It expects the relief funding to run out in 2025, requiring additional funding or budget actions.

Metra's 2023 budget for capital calls for \$504.6 million in new investment. About 67% of budget will fund large-scale projects, including:

- Station reconstruction: \$119.5 million
- Railcar rehabilitation and purchase: \$70.8 million
- Program management: \$38.6 million
- Locomotive improvements: \$33.3 million
- Bridge replacement and rehabilitation: \$32.1 million
- Ticket vending machines: \$24.6 million
- Interlockings: \$21.4 million

The Capital Budget is funded by:

- \$252.5 million in federal formula funding, a nearly 30% increase from 2022 levels
- \$30.8 million in Congestion Mitigation and Air Quality Improvement and other federal funding
- \$73.8 million in Illinois PAYGO funds
- \$12 million in Illinois Multi-Modal Transportation Bond funds
- \$500,000 from the Illinois Department of Commerce and Economic Opportunity (IDCEO)
- \$5 million from Cook County
- \$130 million in RTA bonds

Public hearings about the budget will be held throughout the region on Nov. 2 and 3 between 4 p.m. and 6 p.m. The schedule is on the following pages. In addition, a virtual public hearing will be held on Nov. 2 between 4 p.m. and 6 p.m. Instructions for attending the virtual hearing, and for submitting budget comments via mail, email, or voicemail, are also on the following pages.

###

About Metra

Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes and their families.

Connect with Metra: [Facebook](#) | [Twitter](#) | [YouTube](#) | [Instagram](#) | [LinkedIn](#) | [metra.com](#)

**FY2023 Metra Proposed Program and Budget
Public Hearing Schedule**

Nov. 2 & 3

4-6 p.m.

Wednesday, Nov. 2

Will County

Will County Office Building
County Board Room – 2nd Floor
302 N. Chicago St.
Joliet

DuPage County

Clarendon Hills Village Hall
Village Board Room
One N. Prospect Ave.

City of Chicago

Metra
Board Room 13th floor
547 W. Jackson Blvd.

Lake County

Mundelein Village Hall
Village Board Room
300 Plaza Circle

Virtual Public Hearing

Webex.com or
via phone at 844-517-1442
meeting ID number: 2330 583
3648

Virtual Public Hearing

Any person may participate in the virtual public hearing between 4 p.m. and 6 p.m. on Nov. 2. Although it is not required, the public has the option to preregister if they wish to participate during the virtual public hearing. If you do not wish to preregister but would still like to participate in the virtual public hearing, please skip to Section II below for instructions.

During preregistration, Metra will ask you to enter your first name, last name, and email address. To efficiently facilitate the virtual public hearing, Metra will first call on those who preregistered, and then give all those who wish to provide comments an opportunity to participate.

Thursday, Nov. 3

South Suburban Cook County

East Hazel Crest Village Hall
Village Board Room
1904 W. 174th St.

Kane County

Kane County Government Center
Building A – 1st Floor Auditorium
719 S. Batavia Ave.
Geneva

North Suburban Cook County

Hanover Park Police Department
Community Room
2011 Lake St.

McHenry County

Crystal Lake City Hall
City Council Chambers
100 W. Woodstock St.

Section I: Steps to preregister for the virtual public hearing

- **Step 1:** Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- **Step 2:** Once on the home page of your webpage browser, please enter the following website URL, *www.Webex.com*, in the internet browser search bar on top of the browser homepage.
- **Step 3:** Once on the Webex homepage, please click on “Join” in the top right-hand of the homepage.
- **Step 4:** You will be prompted to enter the meeting ID number: **2330 583 3648**.
- **Step 5:** You will be prompted to enter the meeting password: **2023budget**. Then press “register.”
- **Step 6:** Complete the form by entering your first name, last name, and email address. Press “register now.” You will receive confirmation that the registration request was received.

Section II: For those not wishing to preregister

- **Step 1:** Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- **Step 2:** Once on the home page of your webpage browser, please enter the following website URL, *www.Webex.com*, in the internet browser search bar on top of the browser homepage.
- **Step 3:** Once on the Webex homepage, please click on “Join” in the top right-hand of the homepage.
- **Step 4:** You will be prompted to enter the meeting ID number: **2330 583 3648**.
- **Step 5:** You will be prompted to enter the meeting password: **2023budget**. Then press “ok.”
- **Step 6:** Complete the form by entering your first name, last name, and email address. Press “join as guest.”

Follow these steps on Nov. 2, 2022, between 4 p.m. and 6 p.m. to join the virtual public hearing and present your comments. The virtual public hearing can also be attended by dialing toll free **844-517-1442** and entering access code: **2330 583 3648**.

Mail, Email and Voicemail Comments

Written comments via U.S. mail can be sent to the attention of Karen Hullinger, Assistant Secretary to the Commuter Rail Board, Room 1300, 547 West Jackson Boulevard, Chicago, Illinois, 60661. Comments will also be accepted via voicemail to (312) 322-1006, or email to: *2023budgetcomments@metrarr.com*. The virtual public hearing will be recorded, and a copy will be retained by Metra in compliance with Illinois law.

Accommodations

Reasonable auxiliary aids or services necessary to afford an individual with a disability equal opportunity to participate will be provided. Persons requiring assistance are requested to notify Metra of their needs well in advance to provide sufficient time to make these accommodations. Requests for service should be made to Kim Borges at 312-322-6753.



Northwest Municipal Conference
October 2022

FOR MORE INFORMATION:

Steven Andrews | (847) 997-1509 | Steven.Andrews@PaceBus.com
550 West Algonquin Road, Arlington Heights, Illinois 60005 • PaceBus.com

Pace Announces Public Hearings for 2023 Budget

*Proposed budget includes a fully funded operational plan,
strong capital program, and no fare increase*

ARLINGTON HEIGHTS – As Pace moves towards historic capital infrastructure improvements, service innovations, and ridership recovery, the agency is pleased to propose a balanced 2023 budget for community input at a [series of public hearings between October 20 and October 28](#). The hearings, a mix of in-person and virtual events, will present a fully funded operational budget for fixed route and paratransit service and a strong capital program.

There are no fare increases included in the proposed budget. In fact, Pace plans to make it even more affordable to use public transportation. Building on 2022 price decreases, which included lower Pace/CTA pass prices, a lower Vanpool Fare for riders who commute less than 5 days per week, and a new Pace/CTA/Metra Regional Connect Pass, Pace proposes to eliminate transfer costs for riders who transfer from one regular Pace route to another and to lower other transfer costs.

Pace is also partnering with CTA on new money-saving 1-day and 3-day passes that allow unlimited rides on both services. While previously waived Taxi Access Program (TAP) and DuPage Uber Access Program fares will be reinstated, they will remain lower (proposed at \$2) than the original \$3.

Pace also proposes investing significant resources into the electrification of the agency's North Division in Waukegan, which will be the foundational project for

electrifying the whole region and bringing the agency closer to their goal of a zero-emission bus fleet by 2040.

This budget proposal also removes uncertainty about the fate of [69 fixed routes](#) that have not operated since spring of 2020. Those suspended routes are proposed to be formally eliminated with the adoption of the 2023 budget, with the goal of reallocating that funding into more productive and useful services through next year's bus route network revitalization initiative.

That work will create a plan for creating new service and modifying some existing service to better serve current commuter needs. "We understand that, for some, the routes as they existed in 2019 worked just fine, and change can be difficult. But our upcoming initiative involves a genuine effort to listen to the needs of riders, potential new riders, and other stakeholders to come up with services that work well for even greater numbers of people. At the end of that work, we hope our newly devised service options will carry more people and offer more options than those routes we propose to eliminate here," said Executive Director Melinda Metzger.

Members of the public who wish to provide comments on Pace's proposed 2023 budget may do so by attending the in-person hearings; registering for the virtual hearings; submitting comments online via Pace's [Public Hearing Feedback](#) webpage or by email to Public.Hearings@PaceBus.com; calling [\(847\) 354-7943](tel:(847)354-7943); or by sending comments via mail to Pace, Community Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412. All comments must be received by 5:00 pm on Friday, October 28, 2022.

The 2023 budget information will be available after October 19, 2022, on Pace's website at <https://www.pacebus.com/budgets>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.

Individuals with disabilities who plan to view a virtual public hearing and who require accommodations other than transportation, and individuals who require



translation into a language other than English to allow them to view and/or participate are requested to contact Pace at [\(847\) 364-7223](tel:8473647223), option 3, no less than five business days prior to the scheduled hearing.

With a focus on equity for all people of northeastern Illinois, a dedication to improve our environment, and ensuring efficient use of taxpayer resources, Pace truly believes this budget begins a positive evolution of the agency and the services it provides.

Pace 2023 Budget Public Hearing Schedule

Click the links for any of the virtual hearings below for details on how to register to speak at a hearing or how to livestream the hearing in listen-only mode.

Public Hearing	Date	Time	Location
DuPage County	Thursday, October 20, 2022	4:00 PM	DuPage County Admin. Building Room 3500B 421 N. County Farm Rd. Wheaton, IL 60187
Cook County	Friday, October 21, 2022	11:00 AM	Virtual
McHenry County	Friday, October 21, 2022	4:30 PM	Crystal Lake City Hall Council Chambers 100 W. Woodstock St. Crystal Lake, IL 60014
Kane County	Monday, October 24, 2022	4:00 PM	Kane County Government Center Auditorium 719 S. Batavia Avenue Geneva, IL 60134
City of Chicago	Tuesday, October 25, 2022	5:00 PM	Virtual
Will County	Wednesday, October 26, 2022	12:00 PM	Virtual
Lake County	Thursday, October 27, 2022	3:00 PM	Virtual
Cook County	Friday, October 28, 2022	2:00 PM	Howard Mohr Community Center 7640 Jackson Boulevard Forest Park, IL 60130



175 W. Jackson Blvd.
Suite 1550
Chicago, IL 60604
312-913-3200
www.rtachicago.org

October 2022 Update

Strategic plan working groups release items for action and advocacy

The RTA Strategic Plan Stakeholder Working Groups have concluded, and the RTA is sharing the [2023 Agenda for Advocacy and Action](#) that outlines priorities for the future of transit in northeastern Illinois. The RTA is seeking feedback on these items and the strategic planning process ahead of publishing the draft strategic plan this fall.

RTAMS launches Capital Projects Dashboard

As part of the RTA's continued commitment to transparency, the agency has launched a new [Capital Projects Dashboard](#), mapping more than 150 capital projects throughout the region. The dashboard includes a map that displays the location of projects in the 2022-2026 RTA Regional Capital Program as well as those being monitored by the [Project Management Oversight](#) team, providing a unique opportunity to see the distribution of capital projects throughout the region.

Apply for RTA Fare Programs Online

In January 2022, the RTA launched [Fare Programs Online](#). The web-based customer portal allows individuals with disabilities and seniors apply for, replace, and renew Reduced Fare and Ride Free Permits, and to replace ADA Paratransit Permits. This is the first time these services have been made available online. To date, more than 19,000 applications have been submitted. Learn more about RTA's Fare Programs, including eligibility, and apply online at fares.rtachicago.org.

RTA selects projects for Access to Transit program

The RTA has [selected](#) ten projects for its Access to Transit program, which provides funding to municipalities to complete engineering and construction for small-scale capital improvements, such as filling sidewalk gaps and installing covered bicycle parking, that improve pedestrian and bicycle connections to transit. This group of new projects will be the sixth group accepted to the program, which has funded 37 projects since the program began.

Highlights from the 2022 Access to Transit program include bicycle and pedestrian improvements in Harvey to connect to Metra and Pace and shared-use bicycle access to Pace stations in Plainfield. To demonstrate the impact of these projects, the RTA recently published its [2021 Local Planning Implementation Story Map](#). This interactive report highlights 21 RTA-supported projects around the region that are starting soon, in progress, or recently completed. Learn more about Community Planning and Access to Transit, including application details, on the RTA [website](#).

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

Memorandum

TO: Northwest Council of Mayors Technical Committee

FROM: Kendra Johnson, Northwest Council of Mayors Planning Liaison

RE: Northwest Council of Mayors STP Program Updates

DATE: October 28, 2022

The following table summarizes updates to the Council's program since the July 15 Technical Committee Meeting. Updates are generally only included for projects with at least one phase in the current year in the eTIP database.

Project	Target Letting and Status
Niles – Touhy Ave @ Gross Point Rd Intersection Improvements Current FY: 2023 (CON: \$3,264,000/\$2,441,612) Scope: Widening of intersection & bike-ped improvements	Target Letting: January 2023 Status: Draft agreements submitted 11/17/21. Now targeting Jan. letting due to land acquisition delays.
Schaumburg – National Pkwy Reconstruction Current FY: 2023 (CON: \$8,725,000/\$3,023,783) Scope: Roadway reconstruction, addition of roundabout, bike-ped improvements	Target Letting: January 2023 Status: Draft agreements submitted 8/8/22. Now targeting Jan. letting due to land acquisition delays.
Arlington Heights – Wilke Rd Resurfacing Current FY: 2023 (CON: 4,535,100/\$2,158,200) Scope: Roadway resurfacing & bike-ped improvements	Target Letting: March 2024 Status: Reprogrammed ENG II funding to CON. Will likely request obligation deadline extension for CON/CE.
Schaumburg – Rodenburg Rd Improvements Current FY: 2023 (CON: \$5,569,316/\$3,582,653) Scope: Corridor improvements including roadway reconstruction, RR crossing, bike-ped & median improvements	Target Letting: March 2023 Status: Received additional STP-L funding from DMMC that has been added to NW Council's balance.

MEMBERS

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Arlington Heights
Bannockburn
Barrington
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Buffalo Grove
Deer Park
Deerfield
Des Plaines
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Evanston
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Glencoe
Glenview
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Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
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Libertyville
Lincolnshire
Lincolnwood
Morton Grove
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Points	TIP ID	Project	Muni/Lead	Phase	NORTHWEST COUNCIL OF MAYORS FFY 2023-2027 PROGRAM					Target Letting/Auth.	COUNCIL MARKS/PAST YEAR OBLIGATIONS					
					Programmed:	2023	2024	2025	2026		2027	2023	2024	2025	2026	2027
					Balance:	\$20,659,045	\$12,359,265	\$12,572,632	\$12,641,702		\$12,890,470	\$20,659,045	\$12,382,024	\$12,597,737	\$12,816,938	\$13,039,952
85.25	03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*			\$745,147				Jan-25					
85	03-16-0015	Roselle Rd Bike Bridge & Intersection Improvements	Village of Schaumburg	CON/CE		\$516,000					Mar-23					
83.25	03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*		\$2,398,000					Mar-24					Submitted amended agreements 2/28/22; Obligation deadline extended to 3/31/2023
81.5	03-22-0021	Euclid Ave from Rohlwing Rd to Rand Rd	Village of Arlington Heights	CON*			\$3,500,000				Mar-25					Shifted ENG II funding to CON/CE
79.5	03-22-0001	Beverly Rd from Prairie Stone Pkwy to Beacone Pointe Dr	Village of Hoffman Estates	CON/CE*		\$1,872,750					Nov-23					
79	03-22-0022	Elmhurst Rd from Greenleaf Ave to Pan Am Blvd	Village of Elk Grove Village	CON/CE*					\$2,226,000		Jun-27					
78.25	03-22-0023	North Ave from Oak Ave to Lake St	Village of Bartlett	CON/CE*		\$930,600					Mar-24					
75.25	03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*			\$917,985				Jan-25					
75.25	03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*		\$415,050					Jan-24					
71.44	03-22-0024	Oakton St from Arlington Heights Rd to Shadywood Ln	Village of Elk Grove Village	CON/CE*					\$1,776,570		Jan-27					
70.25	03-20-0039	Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON*		\$430,725					Mar-23					
70.13	03-22-0025	Northgate Pkwy from Lake Cook Rd to IL 68 Dundee Rd	Village of Wheeling	CON/CE*		\$808,500					Mar-23					Received IDOT FC Approval on 6/24/22
70	03-09-0072	Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	CON/CE'		\$2,672,012					Jan-23					Includes \$46,045 CRRSSA funding
69.5	03-22-0026	Weathersfield Way from Barrington Rd to Springinguth Rd	Village of Schaumburg	CON/CE*					\$2,961,750		Mar-27					
67.94	03-22-0027	Walnut Ln from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*				\$2,747,250			Nov-25					Originally requested funding for 2025
67.5	03-14-0010	US 14 at CN Railroad Grade Separation	Village of Barrington	CON'		\$2,405,493					Sep-23					Requested \$3.5 million
67.5	03-20-0040	Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE'			\$3,500,000				Nov-24					
66.5	03-09-0073	IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	ENG II		\$59,000					Mar-23					Received obligation deadline extension to 3/31/2023; Draft amendment submitted 7/27/22
66.5	03-09-0073	IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE'		\$3,150,000	\$175,000				Sep-22					
66.19	03-22-0028	Schoenbeck Rd from Camp McDonald Rd to US 12 Rand Rd	Village of Mount Prospect	CON/CE*			\$297,000				Jan-24					
65.63	03-22-0029	Central Rd from Westgate Rd to Wolf Rd	Village of Mount Prospect	CON/CE*			\$564,465				Nov-24					
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW		\$35,000					Mar-23					
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE'			\$3,313,000				Jan-24					
64.88	03-22-0030	Shermer Rd from Dempster St to Waukegan Rd	Village of Niles	CON/CE*				\$1,981,952			Nov-25					Originally requested funding for 2024
64.56	03-19-0029	Park Blvd from Schaumburg Rd to Irving Park Rd	Village of Streamwood	CON*		\$70,939					Mar-23					Actively reprogrammed due to IDOT agreement processing timeline
64.31	03-22-0031	Braintree Dr from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*				\$2,252,250			Mar-26					
64.31	03-22-0032	Braintree Dr from Schaumburg Rd to Weathersfield Way	Village of Schaumburg	CON/CE*				\$2,161,500			Nov-25					Originally requested funding for 2025
64.31	03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	ROW		\$253,000					Mar-23					
64.31	03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE'			\$2,874,500				Jan-24					
62.8	03-20-0041	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*				\$3,000,000			Jan-25					
62.69	03-20-0048	Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE'		\$3,822,653					Jan-23					Awarded additional CON funding from DMMC
62.5	03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW		\$114,940					Mar-23					
62.5	03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON'				\$2,700,000			Nov-25					Originally requested funding for 2024
62.5	03-22-0033	Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	ENG II				\$55,000			Nov-23					Originally requested funding for 2023
62.5	03-22-0033	Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	CON/CE'					\$968,000		Nov-26					Originally requested funding for 2025
61.88	03-22-0034	Windsor Dr from Hintz Rd to Jane Ave	Village of Arlington Heights	CON/CE*					\$1,458,150		Nov-26					Originally requested funding for 2025
61.5	03-22-0035	Biesterfeld Rd from Martha St to Arlington Heights Rd	Village of Elk Grove Village	CON/CE*					\$3,500,000		Nov-26					
60	03-20-0044	Algonquin Rd-Hammond Dr Intersection Improvements	Village of Schaumburg	CON/CE'		\$800,000					Jun-23					
59.25	03-22-0036	Jones Rd from Highland Blvd to IL 72 Higgins Rd	Village of Hoffman Estates	CON/CE*				\$543,750			Nov-25					Originally requested funding for 2024
57.06	03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE'		\$3,023,783					Jan-23					Obligation deadline extended to April 2023 letting
50.25	03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	ENG II				\$106,500			Nov-25					
49.56	03-22-0044	Hassell Rd from Fairway Ct to Rosedale Ln	Village of Hoffman Estates	CON/CE*				\$726,000			Mar-25					Originally requested funding for 2024
44.38	03-22-0038	Hicks Rd at IL 68 Dundee Rd Intersection Improvements	Village of Palatine	ENG II		\$43,050					Nov-23					Originally requested funding for 2023
44.38	03-22-0038	Hicks Rd at IL 68 Dundee Rd Intersection Improvements	Village of Palatine	ROW			\$105,000				Jun-25					Originally requested funding for 2024
42.94	03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ENG II		\$218,750					Jun-24					Originally requested funding for 2025
42.94	03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ROW			\$45,000				Jun-25					Originally requested funding for 2026
42.31	03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	ENG II			\$33,500				Jan-25					
41.16	03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	ENG II				\$93,500			Jan-26					
40.46	03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ENG II		\$64,000					Mar-23					
40.46	03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ROW		\$35,000					Jun-23					
40.46	03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE'			\$1,393,600				Jun-24					
39.34	03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	ENG II		\$261,500					Nov-23					Originally requested funding for 2023

* resurfacing (75/25 match ratio)

* intersection improvement/reconstruction (80/20 match ratio)

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
ROW=	Right of Way (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Contingency Program										
TIP ID	Project	Muni/Lead	Phase	2023	2024	2025	2026	2027	Target Letting/Auth.	Notes
59.5	Weathersfield Way from Salem Dr to Roselle Rd	Village of Schaumburg	CON/CE*				\$1,971,750		Mar-26	
58.56	Springinsguth Rd from Wise Rd to Schaumburg Rd	Village of Schaumburg	CON*					\$3,500,000	Mar-27	
58.21	Illinois Ave from Plum Grove Rd to Quentin Rd	Village of Palatine	CON/CE*		\$1,072,500				Feb-24	
58	Salem Dr from Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE*				\$2,607,000		Mar-26	
57.56	03-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON/CE*			\$3,150,000			Jan-25	
56	Kirchoff Rd/Plum Grove Rd Resurfacing	City of Rolling Meadows	CON/CE*			\$2,103,750			Mar-26	
55.13	McConnor Pkwy from Meacham Rd to Roosevelt Blvd	Village of Schaumburg	CON*			\$3,500,000			Nov-24	
55.06	Algonquin Rd Grade Separation	City of Des Plaines	CON*					\$3,500,000	Apr-27	
51.19	Wheeling Rd from Palatine Rd to IL 68 Dundee Rd	Village of Wheeling	CON*			\$3,500,000			Jan-26	
50.25	03-22-0037 Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	CON/CE*					\$3,071,840	Feb-27	
49.5	Weathersfield Way from from Roselle Rd to Plum Grove Rd	Village of Schaumburg	CON/CE*				\$1,938,750		Mar-26	
48.75	McConnor Pkwy from Roosevelt Blvd to IL 58 Golf Rd	Village of Schaumburg	CON*			\$3,500,000			Nov-24	
47	Oak Ave from Railroad Ave to US 20 Lake St	Village of Bartlett	CON/CE*			\$693,000			Mar-25	
46.69	Thomas St from Wilke Rd to Arlington Heights Rd	Village of Arlington Heights	CON/CE*					\$2,230,672	Feb-27	
45.5	Ridge Ave from Landmeier Rd to Devon Ave	Village of Elk Grove Village	CON/CE*					\$2,917,500	Jan-27	
44.97	Tonne Rd from Elk Grove Blvd to Devon Ave	Village of Elk Grove Village	CON/CE*				\$3,500,000		Jan-26	
44.38	03-22-0038 Hicks Rd at IL 68 Dundee Rd Intersection Improvements	Village of Palatine	CON/CE*		\$757,680				Feb-24	
42.94	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	CON/CE*					\$2,800,000	Jan-27	
42.75	Weathersfield Way from Springinsguth Rd to Braintree Dr	Village of Schaumburg	CON/CE*					\$2,358,400	Mar-27	
42.31	03-22-0040 Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	CON/CE*				\$968,416		Feb-26	
42.06	Kennicott Ave from Hintz Rd to Happfield Dr	Village of Arlington Heights	CON*				\$3,500,000		Feb-26	
41.38	Salem Dr from Schaumburg Rd to Parker Dr	Village of Schaumburg	CON/CE*				\$2,983,200		Mar-26	
41.38	Salem Dr from Weathersfield Way to Schaumburg Rd	Village of Schaumburg	CON/CE*		\$3,197,840				Mar-24	
41.16	03-22-0041 Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	CON/CE*					\$2,692,811	Feb-27	
40.63	Pratt Blvd from Busse Rd to Elmhurst Rd	Village of Elk Grove Village	CON/CE*					\$2,121,000	Jun-27	
40.16	Braintree Dr from Wise Rd to Weathersfield Way	Village of Schaumburg	CON*				\$3,500,000		Mar-26	
39.34	03-22-0042 Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	CON/CE*				\$3,238,500		Mar-26	
38.56	Spring South Rd from Wise Rd to IL 19 Irving Park Rd	Village of Schaumburg	CON/CE*				\$2,921,600		Mar-26	
Subtotals				\$0	\$5,028,020	\$16,446,750	\$27,129,216	\$25,192,223		
Total								\$73,796,209		

* resurfacing (75/25 match ratio)

*intersection improvement/reconstruction (80/20 match ratio)

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NORTHWEST MUNICIPAL CONFERENCE

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Representing a Population of Over One Million*

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TO: Northwest Council of Mayors Technical Committee

FROM: Kendra Johnson, Program Manager for Transportation

DATE: October 28, 2022

RE: Northwest Council of Mayors Technical Committee Meeting Dates for FFY 2023

Below are the proposed Northwest Council of Mayors Technical Committee meeting dates for FFY 2023. Unless otherwise noted in advance, all meetings will be held at Barrington Village Hall, 200 S. Hough St, Barrington, IL 60010.

Friday	January 27, 2023	8:30 a.m.
Friday	April 28, 2023	8:30 a.m.
Friday	July 28, 2023	8:30 a.m.
Friday	October 27, 2023	8:30 a.m.