#### NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org* 



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

**MEMBERS** 

President Rodney Craig Hanover Park

Vice-President Donna Johnson Libertyville

*Secretary* Eric Smith Buffalo Grove

*Treasurer* John Lockerby Skokie

Executive Director Mark L. Fowler NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Agenda Friday, October 25, 2024 8:30 a.m. Barrington Village Hall 200 S. Hough Street, Barrington, IL 60010

#### I. Call to Order

II. July 19, 2024 Meeting Minutes (Attachment A) Action Requested: Approve meeting minutes

#### III. Agency Reports

- a. CMAP Report (Attachment B)
- b. Cook County Department of Transportation and Highways
- c. IDOT Highways Report
- d. IDOT Local Roads (Attachment C)
- e. Illinois Tollway (Attachment D)
- f. Metra
- g. Pace
- h. RTA (Attachment E)

Action Requested: Informational

#### IV. Northwest Council Surface Transportation Program

A. Current Program Update (Attachment F)

Staff will provide an overview of the current program, noting changes that had occurred since the last meeting.

Action Requested: Informational/Discussion

#### B. Cost Increase Request (Attachment G)

Staff will provide an overview of Elk Grove Village's request for additional funding to reach a 75/25 funding match ratio for their Busse Rd-Landmeier Rd Intersection Resurfacing project. The funding could come from either planned use of redistribution or NW STP-L allotment, depending on availability. *Action Requested:* Approve Cost increase

#### C. Approval of Current Program (Attachment F)

Committee approval is needed to include changes in the current program. *Action Requested:* Approve program

#### V. Meeting Dates (Attachment H)

Staff will present proposed meeting dates for 2025 and requests feedback and approval from the committee. Action Requested: Approve meeting dates

#### VI. Other Business

# VII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday, January 24, 2025 at 8:30 a.m. at the Barrington Village Hall.

#### VIII. Adjourn

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NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Minutes Friday, July 19, 2024 8:30 a.m. Barrington Village Hall

The Northwest Council of Mayors Technical Committee met on Friday, July 19, 2024 at the Barrington Village Hall. The following committee members were in attendance:

Village President Karen Darch, Chair Village President Tom Hayes Dane Bragg Michael Cassidy Reid Ottesen Brian Townsend Sharon Caddigan Jon Sfondilis

#### **Others Present:**

Mike Pagones Heather Lis **Kyle Johnson** Colby Basham Alan Wenderski Tim O'Brien Matt Barry Brandon Saccone Brent McQueen Alex Househ **Steve Andrews Russell Pietrowiak** Dave Block Zubair Haider Jacob Thede Derek Mall Dave Marguardt Eric Czarnota Brian Larson Mark Fowler

Village of Barrington Village of Arlington Heights Village of Buffalo Grove Village of Mount Prospect Village of Palatine Village of Schaumburg Village of Streamwood Village of Wheeling

Village of Arlington Heights Village of Barrington Village of Buffalo Grove Village of Elk Grove Village Village of Hoffman Estates Village of Niles Village of Palatine Village of Palatine Village of Schaumburg IDOT Pace CMAP Transystems Baxter & Woodman BLA, Inc. Civiltech Gewalt Hamilton Associates NWMC NWMC NWMC

MEMBERS Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove Deer Park** Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka President

Tom Dailly Schaumburg

*Vice-President* Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

*Treasurer* John Lockerby Skokie

Executive Director Mark L. Fowler

#### I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked attendees to introduce themselves.

#### II. Approval of April 29, 2024 Meeting Minutes

*President Hayes moved approval of the April 29, 2024 meeting minutes. Mr. Townsend seconded the motion, which was unanimously approved.* 

#### III. Agency Reports

#### a. CMAP Report

Mr. Pietrowiak reported that the Call for Projects for STP-Shared Fund, CMAQ and TAP-L will most likely be open prior to the next technical committee meeting.

#### b. IDOT Highways Report

Mr. Czarnota reported that IDOT's FY2025-2030 highway improvement project was recently approved. He added that it included \$366 million allocated to projects within the Northwest Council boundaries.

#### c. IDOT Local Roads Update

Mr. Househ provided the committee with an update on projects that had received Phase I design approval since the last meeting.

#### d. Illinois Tollway

Written report provided.

- e. Cook County Department of Transportation and Highways No report.
- f. Metra

No report.

#### g. Pace

Mr. Andrews reported on Pace's ReVision plan, a restructuring initiative that will take a holistic look at the entire Pace network. He discussed how the plan includes improvements that can be implemented based on funding levels, depending on how the transit funding shortfall is addressed. He added that the next step is to develop network concepts, with the goal of completing the plan by 2025.

Mr. Townsend asked about the status quo funding option in the plan and if it would flesh out what service cuts would be implemented and what the service would look like. Mr. Andrews clarified that the status quo funding option would return funding levels to 2018 levels and they would not be looking at drastic cuts but the system would need to be reevaluated.

President Hayes inquired about how input on the plans would be gathered. Mr. Andrews responded that feedback will be collected online through the ReVision plan's website. He added that Pace is interested in attending community events to engage with the public and would have transit ambassadors ride the buses to gather feedback in person.

h. RTA

No report.

#### IV. Northwest Council Surface Transportation Program

#### A. Current Program Update

Mr. Czarnota provided an overview of the current program, highlighting changes that have occurred since the last meeting. He noted that the fiscal year is ending in September and mentioned projects that are scheduled for the remaining FY 24 lettings, as well as those that have been delayed to later lettings. Projects still letting in FY24 include Buffalo Grove's Bernard Drive and Schaumburg's Salem Drive. Projects moved to later lettings include Palatine's Hicks Road and Rolling Meadows' Weber Drive.

#### B. Cost Increase Request

Mr. Czarnota provided an overview of Buffalo Grove's request for additional funding to reach the council's maximum cap of \$5 million dollars for their Benard Drive Project. The funding would come from planned use of redistribution or any remaining NW STP-L allotment depending on which is available.

*Mr.* Townsend moved approval of the cost increase. *Mr.* Bragg seconded the motion, which was unanimously approved.

#### C. Approval of Current Program

*Mr. Bragg moved approval of the current program. Mr. Ottesen seconded the motion, which was unanimously approved.* 

#### V. Other Business

President Darch reminded everyone that the Senate Transportation Committee is holding hearings across the region regarding the looming fiscal cliff and the Metropolitan Mobility Authority Act. She noted that the hearing for northwest Cook County is scheduled for September.

#### VI. Next Meeting

President Darch said the next meeting is scheduled for Friday, October 25 at 8:30 a.m. at the Barrington Village Hall.

#### VII. Adjourn

President Hayes moved to adjourn the meeting at 9:10 a.m. Mr. Bragg seconded the motion, which was unanimously approved.

#### **CMAP news**

#### New CMAP website - now live and seeking feedback!

CMAP is excited to announce that our <u>new website</u> is live! The updated website features a modern design with user-friendly navigation as well as improved accessibility, interactivity, and search functionality. Pages include integrated data, resources, and related information that show the interconnectivity of various aspects of regional planning and programming.

Let us know what you think! After you explore the website, <u>fill out our short survey</u> to tell us your thoughts and how we can further improve the site. Please also share the survey with your colleagues and networks.

#### Job opportunities

CMAP is hiring for several full-time positions: a <u>Grants Specialist</u> and <u>HR Generalist</u> in the Finance and Administration division; and an <u>Executive Assistant</u> in the Executive office. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

#### 2024 Municipal Survey – Deadline Extended

CMAP's Municipal Survey is open and extended through **Friday, October 18**. The biennial survey of municipal governments supports a variety of agency priorities including measuring demand for various types of technical assistance, informing policy analysis, and tracking implementation of regional goals.

The 2024 Municipal Survey will provide an updated snapshot of the region's current priorities and challenges of the 284 communities across the region. For more information, please contact <u>Mai Dang</u>.

**Forging a new partnership to invest in I-290 Eisenhower Expressway/Blue Line corridor** The Illinois Department of Transportation (IDOT), the Chicago Transit Authority (CTA), and CMAP are partnering to plan for a modernized and improved I-290 Eisenhower Expressway/Blue Line corridor.

Constructed in the late 1950s, it was the nation's first multimodal transportation corridor integrating highway and rail. Over the decades, its infrastructure has aged, and travel demand has exceeded capacity, resulting in poor roadway operations and safety issues. Additionally, the Blue Line Forest Park branch has deteriorated, suffering from slow zones and hard-to-access rail stations.

CMAP and its partners recently took action to create and fund a new corridor development office to create a unified approach and advance progress on this critical multi-modal corridor.

#### CMAP awards technical assistance to 30 communities

CMAP approved 30 new <u>technical assistance program</u> projects following a joint call for projects with the Regional Transportation Authority (RTA). The <u>RTA announced 8 projects</u> as part of their community planning assistance program.

CMAP will continue to work with communities across our region's seven counties to strengthen compliance with the Americans with Disabilities Act (ADA), plan for improvements that protect bicyclists and pedestrians, better prepare for grant opportunities, and address long-term planning needs. A program guide describing each project in greater detail is also available

#### **Program status updates**

#### **Surface Transportation Program**

The <u>STP Project Selection Committee</u> last met on August 28, 2024. The committee is scheduled to meet next on **November 7, 2024**, at 9:30 a.m. <u>Meeting Materials</u> are posted on CMAP's Legistar site one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors, and an accounting of available, programmed, and obligated funds for the region were updated in April and are available on CMAP's <u>STP web page</u>.

See the *Funding Opportunities* section below for information about the upcoming call for FFY 2026-2030 projects.

Staff contact: Jon Haadsma (312-386-8664)

# Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent <u>CMAQ Project Selection Committee</u> meeting was held on August 28, 2024. The committee's next meeting is scheduled for **November 7, 2024**, at 11:00 a.m. <u>Meeting materials</u> are posted on CMAP's Legistar site one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

See the *Funding Opportunities* section below for information about the upcoming call for FFY 2026-2030 projects.

Staff Contact: Doug Ferguson (312-386-8824)

#### Safe Travel for All Roadmap (STAR)

CMAP's <u>STAR program</u> continues to work to improve regional travel safety with assistance, resources and policy development. Our *Safe Streets and Roads for All* Regional Safety Action Plan program, with county-led safety action plans across the region, is kicking off engagement activities. Most counties have launched steering committees and are beginning to table at events and host additional engagement events. The Safe Travel for All engagement website has launched, and all counties are collecting public input through digital mapping and surveys. The hub site has links to each county page: cmap.is/safetravelforall

CMAP's recent Speed Management report explores the factors that contribute to speed-related traffic safety risks and provides recommendations on road design, speed limit policy, education, and equitable enforcement. The report proposes that the region adopt the Safe System Approach to achieve travel safety goals outlined in ON TO 2050, the region's comprehensive plan. Learn more in the <u>full report</u> and <u>executive summary</u>.

Staff contact: Lindsay Bayley (312-386-8826)

#### Accessibility Improvement Program

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this <u>CMAP webpage</u> and in the Accessible Communities newsletter. Receive the latest news by updating your subscriber preferences <u>here</u>.

CMAP wrapped up a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, developing a transition plan, and PROWAG. All training slides and recordings are now available on the <u>CMAP website</u>.

CMAP is working to convene and facilitate a Regional ADA Coordinator Group that seeks to organize Northeastern Illinois' ADA Coordinators into a regional peer network. Finally, CMAP is developing resources to help communities meet the administrative requirements of Title II of the ADA.

Staff contact: Jaemi Jackson (312-386-8706)

#### **CMAP products and data**

#### 2024 Community Data Snapshots

Updated 2024 CMAP <u>Community Data Snapshots</u> are now available. The annual snapshots provide datadriven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information.

Please email <u>data@cmap.illinois.gov</u> with any questions or provide feedback <u>here</u>.

#### 2024 Northeastern Illinois Priority Transportation Investments

CMAP recently released *Northeastern Illinois Priority Investments*, a blueprint documenting the highestpriority projects across the region for 2024. It reflects collaboration between CMAP and our partners at the Illinois Department of Transportation, the Chicago Department of Transportation, the Regional Transportation Authority (RTA), the Chicago Transit Authority (CTA), Metra, Pace, the region's seven counties, and the CREATE Program partners. Additional <u>online resources</u> to provide communities and partners with the essential information they need to know about Infrastructure Investment and Jobs Act and its benefits to the region are also available.

#### Plan of Action for Regional Transit (PART)

Following CMAP's delivery of the <u>PART report</u> to the General Assembly and Governor's Office, legislative deliberations about the future of transit funding have continued. Most recently, the Climate and Equitable Transportation Act (CETA) was filed, which includes three bills that address several transit and climate issues in the region. One component of CETA, the Metropolitan Mobility Authority Act, details several reforms to transit governance and operations in northeastern Illinois. A companion appropriations bill was also introduced with the intent to provide \$1.5 billion in additional operating funds each year to transit across the region.

PART outlined three areas that must work in tandem to address the \$730 million fiscal cliff facing our region in 2026 and strength our transit system: system improvements, funding solutions, and

governance reforms. CMAP will continue to provide feedback and input in alignment with the PART report. We look forward continued collaboration with partners, stakeholders, and legislators to strengthen transit in the region.

Staff contact: Kasia Hart (312-386-8630)

#### **Climate Action Planning**

CMAP collaborated with the Metropolitan Mayors Caucus to prepare the <u>Priority Climate Action Plan</u> that will set the region on a path to reduce greenhouse gas emissions and allow communities in northeastern Illinois to compete for investments from the U.S. EPA's Climate Pollution Reduction Grant Program. The plan supports equitable investment in policies, practices, and technologies that can enhance the quality of life in our region. The goal is to reduce pollutant emissions, create high-quality jobs, and spur economic growth.

CMAP has begun work on the regional Climate Action Plan. Due in June 2025, the plan will provide an overview of major regional sources and sinks of emissions, develop emissions scenarios and targets, and recommend strategies to reduce emissions.

Staff contact: Nora Beck (312-386-8677)

#### Explore the CMAP data hub

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, and businesses can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, land use inventory, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

#### Discover historical aerial photos of the region

<u>The Imagery Explorer</u> showcases CMAP's large collection of historical aerial photographs of northeastern Illinois from 1970 through 1995. The archive includes 6,300 images in six of the region's counties. Historic aerial photographs are valuable resources for planning activities like landscape and land use analysis, environmental impact assessments, development projects, and education. These images provide a method for examining changes in properties, neighborhoods, and land use in general. You also can examine changes in historical, environmental, or architectural information about sites over time.

#### From our partners

#### Next Move Illinois 2026 Public Transportation Plan

IDOT is working on <u>Next Move Illinois</u>, a new statewide public transportation plan. The plan seeks to enhance quality-of-life and connectivity in Illinois, including improving the safety and accessibility of our transit networks. Please take the <u>Next Move Illinois survey</u> and share it with your networks.

#### Comment period open for proposed rule to protect pedestrians

The <u>NHTSA proposed a new rule</u> to reduce fatalities and serious injuries among pedestrians struck by vehicles. The proposed rule would establish a new Federal Motor Vehicle Safety Standard requiring new passenger vehicles be designed to reduce the risk of serious and fatal injuries in pedestrian crashes. The public comment period is open until **Friday, November 8**.

#### **IDOT D1 PPI form update**

Effective August 8, 2024, the IDOT D1 PPI Form **D1 PI0004** has been updated. Any PPI's submitted on the previous form will be returned for revisions. The new form can be found <u>here</u>. Choose "District 1" in the Topic dropdown menu, hit "Filter Table", and scroll down to **D1 PI0004 Project Program Information.** 

#### 2023 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed on <u>IDOT's "Performance" webpage</u>.

#### 2023 IDOT statewide crash data

On July 22, IDOT released <u>Circular Letter 2024-15</u> announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this <u>link.</u> If you are a first-time user, please select "Create a New Account" and enter the required information.

#### Vulnerable Road User Safety Assessment (VRUSA)

The IDOT <u>Vulnerable Road User Safety Assessment (VRUSA</u>) is available for download and use. The VRUSA contains IDOT's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is IDOT's intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a <u>VRUSA Dashboard</u> has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

#### **Funding opportunities**

#### CMAP FFY 2026-2030 Call for Projects: STP-Shared Fund, CMAQ, CRP, and TAP-L

Funding will be available for the <u>STP-Shared Fund</u>, <u>CMAQ</u>, <u>CRP</u>, and <u>TAP-L</u> fund sources. The biannual call for projects administered by CMAP staff will open on **October 21 through December 20 at 5:00 p.m.** Detailed information about eligibility, the application process, and FAQs can be found on the <u>Call for</u> <u>Projects</u> webpage, along with fact sheets for each fund source.

#### **Training opportunities**

#### FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

#### IDOT BLRS 2024 MFT Eligibility and Spending Process T2 training

IDOT's T2 Center has announced that a new, informative 2024 MFT <u>training</u> is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

#### **Engage with CMAP**

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

October 15, 2024

# Federally-Funded Project Implementation and Active Program Management Reminders – October 2024

10/18/2024: Conformity amendment 25-03 closes

10/21/2024: Call for Projects (CFP) opens: CMAQ, CRP, STP-SF & TAP-L

10/24/2024: CMAQ, CRP & TAP-L project change requests due for 11/07/2024 PSC

10/30/2024: CFP Information Webinar

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This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects <u>web page</u> (Refreshed prior to each call)
- CMAP's CMAQ and TAP-L Program Management and Resources web page

*If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.*  October 15, 2024

# Northwest Council of Mayors Management Monitoring Schedule FY 2025-2030 Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

> Katie Herdus, Area Programmer Phone : (847) 705-4090 FAX: (847) 705-4666 E-mail : <u>Katherine.Herdus@illinois.gov</u>

# **Northwest Council of Mayors**

October 15, 2024

IDOT FY 2025-2030 Proposed Highway Improvement Program is available on-line at <u>FY 2025-2030 Proposed Highway & Multimodal Improvement Program</u> - June 2024 (illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
I 290 Lake-Cook Rd to Des Plaine Ave (Bus on Shoulder)	Shoulder Repair, Signing (NEW), Pavement Marking	\$22,100	By PS&E	No	Early Years MYP 1-79840-0000	MYP	Arlington Heights, Palatine, Rolling Meadows, Schaumburg
US 12 (Mannheim Rd) Prospect Ave to S of W Higgins Rd	Smart Overlay	\$1,600	By PS&E	No	FY 2025 Contact: 62T06 1-81008-0000	МҮР	Des Plaines Letting: 9/2024
US 12(Lee/ Mannheim Rd) Graceland Ave to Jefferson Market St	SMART Overlay	\$695	By PS&E	TBD	Later Years MYP <b>1-81184-0000</b>	МҮР	Des Plaines
US 14 (Northwest Hwy) McHenry Co Line to Hart Rd	Standard Overlay, ADA Improvements, New Shoulders, Milled Rumble Strip	\$1,970	By PS&E	TBD	Later Years MYP 1-79869-0000	МҮР	Barrington
US 14 (Northwest Hwy) Hart Rd to Lake-Cook Rd	SMART Overlay	\$2,700	By PS&E	TBD	Later Years MYP 1-81235-0000	МҮР	Barrington
US 14 (Dempster St) IL 21(Milwaukee Ave ) to Ozark Ave	Signal Timing Progression	\$165 CMAQ	By PS&E	No	Early Years MYP 1-81281-0000	МҮР	Niles, Morton Grove
US 14 (Touhy Ave) IL 43 (Harlem Ave) to US 41 (Lincoln Ave)	Signal Timing Progression	\$1,325	By PS&E	No	Early Years MYP 1-81288-0000	MYP	Niles

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Entries in bold print indicate updates made since the Committee Meeting.

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# **Northwest Council of Mayors**

October 15, 2024

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
US 20 (Lake St) Bluff City Blvd to S Naperville Rd/ Elizabeth Dr	SMART Overlay	\$2,140	By PS&E	TBD	Later Years MYP 1-81223-0000	MYP	Elgin, Bartlett
US 20 (Lake St) At Oak Ave & At Bartlett Rd	Intersection Improvement	\$3,058	TBD	TBD	Early Years MYP Contract: 62P51 1-78551-0000	MYP	Bartlett
US 20 W of Randall Rd to Shales Parkway	Noise Barriers	\$10,000	05/28/2021	Yes	Early Years MYP 1-77865-4000	MYP	Schaumburg
US 45 (Elk Blvd) US 12/45 (Lee St / Mannheim Rd) to US 12	Standard Overlay, ADA Improvements	\$170	BY PS&E	TBD	FY 2025 Contract: 62L10 1-79455-0000	МҮР	Des Plaines Letting 9/2024
IL 19 (Irving Park Rd) 0.3 MI W of Mitchell Blvd to Roselle Rd	Designed Overlay, New Shoulders, ADA Improvements	\$2,167	By PS&E	TBD	Early Years MYP 1-79480-1000	MYP	Schaumburg, Roselle
IL 21 (Milwaukee Ave) Dearlove Rd to Harlem Ave	SMART Overlay	\$8,530	By PS&E	TBD	Later Years MYP 1-81225-0000	MYP	Niles
IL 25 (St Charles Rd) Bluff City Blvd to 0.4 MI N of Sterns Rd	Standard Overlay, ADA Improvements, Milled Rumble Strip, RR Flaggers	\$2,300	By PS&E	TBD	Early Years Contract: 62K78 1-78216-1000	МҮР	Elgin

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Entries in bold print indicate updates made since the Committee Meeting.

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# **Northwest Council of Mayors**

October 15, 2024

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 43 (Waukegan Rd) N of Main St to Oakton St & Harlem Ave to US 14	Standard Overlay, ADA Improvements	\$990	By PS&E	TBD	Early Years MYP 1-79496-0000	МҮР	Niles
IL 53 (W Frontage Rd) US 12 (Rand Rd) to Anderson Dr	Standard Overlay	\$395	By PS&E	No	FY 2025 1-78956-0000	MYP	Palatine Letting 3/2025
IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge New Deck, Bridge Superstructure Replace	\$50,000	By PS&E	TBD	FY 2025 Contract: 62N91 1-79433-0000	МҮР	Rolling Meadows Palatine Arlington Heights Letting 3/2025
IL 53 At Kirchoff Rd, Industrial Ave, Palatine Rd & Anderson	Bridge New Deck, Bridge Superstructure Replace, Standard Overlay	\$87,000	By PS&E	TBD	FY 2025 Contract: 62W38 1-79433-1010	МҮР	Rolling Meadows Palatine Arlington Heights Letting 11/2024
IL 53 At Euclid Ave	Bridge Rehabilitation	\$10,500	By PS&E	TBD	FY 2025 Contract: 62W30 1-80597-0000	МҮР	Rolling Meadows Letting 11/2024
US 12 (Rand Rd) Look-Cook Rd to IL 58 (Golf Rd)	SMART Overlay	\$19,105	By PS&E	TBD	Later Years MYP 1-81180-0000	МҮР	Palatine Arlington Heights Mt. Prospect Des Plaines

Entries in bold print indicate updates made since the Committee Meeting.

\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability. Page 4

# **Northwest Council of Mayors**

October 15, 2024

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 58 (Golf Rd) IL 59 (Sutton Rd) to Windsong Dr	Standard Overlay, ADA	\$2,300	By PS&E	TBD	Later Years MYP 1-80098-0000	MYP	Hoffman Estates Schaumburg
IL 58 (Golf Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization, ADA	\$3,500	TBD	Yes	FY 2025 Contract: 62N97 1-79741-0000	MYP	Hoffman Estates Letting 3/2025
IL 58 (Golf Rd) I-294 (Tri-State Tollway) to Lincoln St	Smart Overlay	\$5,200	By PS&E	No	FY 2025 Contract: 62T11 1-81007-0000	MYP	Morton Grove Niles Letting 9/2024
IL 59 (New Sutton Rd) Bartlett Rd to Spring Creek/ Arboretum Blvd	Smart Overlay	\$2,400	By PS&E	No	Later Years MYP 1-81228-0000	MYP	Barrington Hills
IL 59 (Sutton Rd) At I-90 (Jane Addams Memorial Tollway	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$2,100	By PS&E	TBD	FY 2025 Contract: 62P12 1-80001-0000	MYP	Hoffman Estates Letting 06/06/2024
IL 62 (Algonquin Rd) Palatine / Schaumburg Border to Plum Grove Rd	Smart Overlay	\$1,620	By PS&E	TBD	Later Years MYP 1-81215-0000	MYP	Schaumburg
IL 68 (Dundee Rd) E Branch Salt Creek, 0.6 MI E of Quentin Rd	Culvert Replacement, Drainage, Left Turn Lanes	\$2,500	E 6/30/18	Yes	FY 2025 1-78880-0000	MYP	Palatine Letting 3/2025

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Entries in bold print indicate updates made since the Committee Meeting.

\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

# **Northwest Council of Mayors**

October 15, 2024

IDOT FY 2025-2030 Proposed Highway Improvement Program is available on-line at <u>FY 2025-2030 Proposed Highway & Multimodal Improvement Program</u> - June 2024 (illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 68 (Dundee Rd) E of Kennicott Ave to Northgate Parkway	Designed Overlay, ADA, RR Flagger	\$4,500	By PS&E	TBD	Early Years MYP Contract: 62F86 1-79459-0000	MYP	Arlington Heights, Buffalo Grove, Wheeling
II 68 (Dundee Rd) George Rd to 1 <sup>st</sup> St.	SMART Overlay	\$1,620	By PS&E	TBD	Later Years MYP 1-81198-0000	MYP	Wheeling
IL 68 (Dundee Rd) Des Plaines River to I 90 (Jane Addams Memorial Tollway)	SMART Overlay	\$10,320	By PS&E	TBD	Later Years MYP 1-81197-0000	МҮР	Northbrook
IL 72 (Higgins Rd) E of Sutton Rd to N of I 90 (Jane Addams Memorial Tollway)	Crack & Joint Sealing	\$155	By PS&E	TBD	Later Years MYP 1-81248-0000	MYP	Wheeling
IL 72 (Dundee Rd) E of Barrington Rd to Glen Lake Rd	Crack & Joint Sealing	\$215	By PS&E	TBD	Later Years MYP 1-81250-0000	МҮР	Hoffman Estates
IL 72 (Higgins Rd) N Meacham Rd to I-290 Ramps (NB)	SMART Overlay	\$1,400	By PS&E	TBD	Later Years MYP 1-81231-0000	MYP	Schaumburg

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Entries in bold print indicate updates made since the Committee Meeting.

# **Northwest Council of Mayors**

October 15, 2024

IDOT FY 2025-2030 Proposed Highway Improvement Program is available on-line at <u>FY 2025-2030 Proposed Highway & Multimodal Improvement Program</u> - June 2024 (illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 72 (Higgins Rd) I-290 Ramps (NB) to Landmeier Rd	SMART Overlay	\$8,200	By PS&E	YES	Later Years MYP 1-81015-0000	MYP	Schaumburg, Des Plaines
IL 72 (Higgins Rd) Orchard PL to IL 171 (Cumberland Ave)	SMART Overlay	\$5,100	By PS&E	YES	Later Years MYP 1-81188-0000	МҮР	Rosemont/ Park Ridge
IL 72 (Higgins Rd) E of Fairview Ave to I-90 Ramp (WB)	Standard Overlay	\$3,105	By PS&E	No	Later Years MYP Contract: 62V59 1-81137-0000	MYP	Park Ridge Chicago
IL 83 (Elmhurst Rd) S of Palatine Rd to Prospect Ave	SMART Overlay	\$4,800	BY PS&E	Yes	Later Years MYP 1-81181-0000	МҮР	Prospect Heights, Mount Prospect
IL 83 (Busse Rd) IL 72 (Higgins Rd) to Devon	SMART Overlay	\$4,600	BY PS&E	Yes	Later Years MYP 1-80864-0000	MYP	Elk Grove Village
Barrington Rd S of IL 62 (Algonquin Rd) to Central Rd	Additional Lanes, Reconstruction, Culvert Replacement, Traffic Signal, Modernization, Traffic Signal Repl.	\$15,375	E 6/30/17	Yes	Early Years MYP Contract: 62K33 1-78074-0000	MYP	South Barrington

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Entries in bold print indicate updates made since the Committee Meeting.

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### **Northwest Council of Mayors**

IDOT FY 2025-2030 Proposed Highway Improvement Program is available on-line at <u>FY 2025-2030 Proposed Highway & Multimodal Improvement Program</u> - June 2024 (illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Busse Hwy US 14 (Miner St) to Dee Rd	Standard Overlay, ADA Improvements	\$4,100	By PS&E	No	FY 2025 Contract: 62G18 1-79453-0000	MYP	Des Plaines Park Ridge Letting 11/2024
Busse Hwy Dee Rd to Touhy Ave	Standard Overlay, ADA Improvements	\$1,800	By PS&E	TBD	FY 2025 Contract:62R66 1-79453-0100	MYP	Park Ridge Chicago 11/02024
Devon Ave At Des Plaines River	Bridge Replacement	\$3,000	By PS&E	TBD	Later Years MYP 1-79987-0000	MYP	Park Ridge
Greenwood Rd Linneman St to IL 58 (Golf Rd)	Standard Overlay, ADA Improvements	\$1,200	By PS&E	Yes	Early Years MYP 1-80085-0000	МҮР	Glenview, Niles
Oakton St At Des Plaines River	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$1,128	By PS&E	No	FY 2025 Contract: 62T37 1-81095-0000	MYP	Des Plaines Letting 9/2024
Palatine Rd At Salt Creek W of Winston Dr (W of IL 53)	Culvert Replacement	\$1,700	By PS&E	TBD	Later Years MYP 1-80288-0000	MYP	Palatine
Touhy Ave At North Branch Chicago River 0.6 MI E of IL 43	Bridge Replacement Traffic Signal Modernization	\$5,200	E12/31/16	Yes	Early Years MYP Contract:62D34 1-76353-0100	MYP	Niles

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Entries in bold print indicate updates made since the Committee Meeting.

\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability. October 15, 2024

# **Northwest Council of Mayors**

October 15, 2024

IDOT FY 2025-2030 Proposed Highway Improvement Program is available on-line at <u>FY 2025-2030 Proposed Highway & Multimodal Improvement Program</u> - June 2024 (illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Willow Rd E of Des Plaines River to Waterview Dr / Protection Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation, Additional Lanes	\$19,000	By PS&E	Yes	Early Year MYP Contract: 60L75 1-73626-0000	MYP	Prospect Heights Glenview
Various	ADA Improvements	\$12,000	By PS&E	Yes	Early Years MYP	MYP	Contracts: 62P91, 62P92, 32P93, 62P98, 62R00, 62R01, 62R02, 62R04

Entries in bold print indicate updates made since the Committee Meeting.

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#### Illinois Tollway Update

#### Capital Plan – Investing in the Future

The Illinois Tollway is continuing to advance its planning process seeking input to inform its next capital plan and to shape the framework for the agency's long-term capital priorities.

The Tollway has established a Stakeholder Advisory Team to assist with defining program goals and providing regional input for the next capital plan, as well as a Strategic Planning Committee, a Board-level committee overseeing the agency's strategic and capital planning process with a goal of delivering plans in 2025.

Everyone is invited to be a part of this process, and we invite you to visit the Tollway's website at <u>www.illinoistollway.com/future</u> to learn more.

#### **I-PASS Sticker Tags**

This summer, the Tollway has begun to mail I-PASS Sticker Tags directly to customers when their current I-PASS transponders expire. I-PASS Sticker Tags are the new, more efficient and cost-effective transponder technology.

In addition, I-PASS Sticker Tags can still be picked up at Illinois Tollway Customer Service Centers ordered online via the Illinois Tollway <u>website</u> or at a Jewel-Osco or RoadRanger retail location.

Customers will not be required to switch to the I-PASS Sticker Tag as long as they have a working transponder.

There is no deposit fee for I-PASS Sticker Tags. For customers with current transponders, the \$10 transponder deposit will be transferred into their pre-paid toll accounts once a new I-PASS Sticker Tag is registered to the account.

The introduction of I-PASS Sticker Tags is being done in collaboration with other E-ZPass agencies and will ensure that customers have continuity in service wherever they travel in the 19 states that are part of the E-ZPass consortium.

#### **I-PASS Assist**

The Illinois Tollway's I-PASS Assist program continuing to provide more assistance than ever.

Income-eligible drivers are receiving the cost-saving benefits of I-PASS after signing up for I-PASS Assist Accounts that also offer few up-front costs. In addition, I-PASS Assist customers may be eligible to have invoice fees dismissed once enrolled.

We've put together a tool kit <u>I-PASS Assist Communications Toolkit - Illinois Tollway</u> if you'd like to promote this program to your residents.

To be eligible for enrollment in I-PASS Assist, household income must not exceed 250% of Federal Poverty Guidelines as verified by the Illinois Department of Revenue or qualified by the Illinois Department of Human Services for cash and food assistance programs.

If you have any questions, please reach out to Kelsey Passi at kpassi@getipass.com

Attachment E



#### Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

# October 2024 Update

# Regional transit budget hearings scheduled, final vote to be held in December

Each year, the RTA reviews, adopts, and monitors the annual operating budgets of CTA, Metra, and Pace. The process begins in earnest in the fall, when the Service Boards present their initial budget proposals to their boards and the public. The RTA will also schedule a series of presentations throughout the region to present the proposed 2025 regional operating budget and five-year capital program. RTA staff will be made available at public open houses following each of the presentations for members of the public to provide feedback.

- DuPage County Board | Tuesday, Nov. 12 | 10 a.m. | DuPage Center Administration Building, County Board Room, 3rd Floor, 421 N. County Farm Rd., Wheaton
- Lake County Board | Tuesday, Nov. 12 | 9 a.m. | Lake County Board Office; 18 N. County Street, 10th Floor; Waukegan
- McHenry County Board Committee of the Whole | Thursday, Nov. 14 | 9 a.m. | McHenry County Administration Building, 667 Ware Rd., Woodstock
- Kane County Board | Tuesday, Dec. 10 | 9:30 a.m. | Kane County Government Center, 719 S. Batavia Ave., Building A, Geneva
- Cook County | TBD
- Will County | TBD

The Service Boards will present their final budgets at the RTA's November 22 Board meeting once their public comment period has concluded, and a final vote will be taken by the RTA Board of Directors in December. Previous regional budgets, capital plans, and other financial documents can be found on the <u>RTA website</u>.



#### Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

# **RTA to host Suburban Transit Summit on October 24**

The RTA, in partnership with Metra, Pace, and CTA, will host a half-day summit to discuss the future of transit service in Chicago's suburbs. The event will focus on interconnected themes of suburban transit: service, integrated fare policy, land use, and economic development, and how sustainable funding could accelerate progress in each of those areas. RTA staff will highlight systemwide operations funding needs and provide an overview of programs and tools the RTA provides to local municipalities to support transit-oriented development. Leadership and staff from regional councils of government have been invited, please reach out to RTA Government Affairs staff to RSVP (zachary.braun@rtachicago.org or kendra.johnson@rtachicago.org).

 Thursday, Oct. 24 | Noon – 5 p.m. | Metropolis Ballroom, 6 S. Vail Ave., Arlington Heights, IL 60005

# Illinois Senate hosts regional hearings on the value of transit

To highlight the value of transit and gather input on funding and reform ideas, Senate Transportation Committee Chair Senator Ram Villivalam scheduled a series of six subject matter hearings to be held over the summer to continue the conversation about the future of public transit in the Chicago region. The first five hearings featured testimony from leadership at the RTA and Service Boards, and local leaders. The final hearing is tentatively scheduled for Wednesday, Oct. 16 in Springfield and can be viewed live at www.ilga.gov.

### RTA seeks user feedback on online data portal

The RTA is seeking feedback from users of <u>RTAMS</u>, the agency's mapping and statistics website, to better understand who uses it and how it can be improved in the future. <u>Take the</u> <u>survey</u> now through Monday, Oct. 21 to weigh in; it will take about 5 minutes to complete.

The last time a survey was conducted on RTAMS was in 2016, when a visioning survey provided direction on a full redevelopment and relaunch of the website in 2020. As part of that redevelopment, new content was added, improved reporting of projects and studies was deployed, a more stable hosting environment was implemented, downloadable data sets were incorporated, Americans with Disabilities Act (ADA) compatibility was addressed, and search and filter options were improved.

### Attachment F

Northwest Council of Mayors FY 2025-2029 STP-L Program For Approval on 10/25/2024

Phy     Phy <th></th> <th></th> <th></th> <th></th> <th>1</th> <th></th> <th>No</th> <th>rthwest COM FY</th> <th>25-29 Program</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>COUNCIL MARKS/I</th> <th>PAST YEAR OBLIGATIONS</th> <th></th> <th></th>					1		No	rthwest COM FY	25-29 Program						COUNCIL MARKS/I	PAST YEAR OBLIGATIONS		
n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n   n																		2
Second					Programmed:	\$22,038,103	\$12,989,504						\$19,836,937	\$12,989,504	\$12,695,590	\$12,898,720	\$13,105,099	\$13,314
Second     Second<	oints TIP ID Project	Muni/Lead			Balance:	-\$2,201,166	\$0	\$68,240	\$411,200	\$35,996	\$550,955 Le	etting/Auth.	Notes					
Barbar Status							\$745,147											
Display     Display <t< td=""><td>83.25 03-20-0035 Wilke Rd from Northwest Hwy to Algonquin Rd</td><td>Village of Arlington Heights</td><td>CON/CE*</td><td></td><td></td><td>\$2,775,600</td><td></td><td></td><td></td><td></td><td></td><td>Jan-24</td><td>Shifted ENG II funding to C</td><td>ON/CE / Project awarde</td><td>d \$377,600 cost increase.</td><td></td><td></td><td></td></t<>	83.25 03-20-0035 Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*			\$2,775,600						Jan-24	Shifted ENG II funding to C	ON/CE / Project awarde	d \$377,600 cost increase.			
Displication		Village of Arlington Heights					\$3,500,000											
Number of the state stat											\$2,752,076							
Number dependencies	79.5 03-22-0001 Beverly Rd from Prairie Stone Pkwy to Beacon Pointe Dr	Village of Hoffman Estates	CON/CE*			\$1,002,513							Project Obligated in FY 23	/ Received \$1,002,513 co	ost increase / 25.78 % compl	leted as of 7/12/2024		
Sint Processing     Sint Processing <th< td=""><td></td><td>Village of Hoffman Estates</td><td></td><td></td><td></td><td></td><td></td><td>\$832,500</td><td></td><td></td><td></td><td>Mar-26</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Village of Hoffman Estates						\$832,500				Mar-26						
Second									\$2,226,000									
Subset		Village of Bartlett						\$930,600				Mar-25	Funding originally in 2024					
Description   Second production   Second	75.25 03-20-0036 Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*				\$917,985					Jan-25						
Bis Mark and	75.25 03-20-0037 Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$415,050			Mar-25	Will seek use of redistribut	ion during the transition	of the TIP from 24-00 to 25	-00 in the fall. Requested \$5	64,891.	
Subset     Subse     Subse     Subse <td>74.13 03-24-0011 Kirchoff (west)/Plum Grove Road Resurfacing and Median Landscaping</td> <td>City of Rolling Meadows</td> <td>CON/CE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,333,250</td> <td>Jun-29</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	74.13 03-24-0011 Kirchoff (west)/Plum Grove Road Resurfacing and Median Landscaping	City of Rolling Meadows	CON/CE								\$2,333,250	Jun-29						
Simple method	73.5 03-20-0045 Jones/Hassell Rd and Salem Dr Resurfacing	Village of Hoffman Estates	CON/CE*			\$13,172						Jan-23	Amended agreements for a	additional funding approv	ved 6/2/22			
Normal	71.44 03-22-0024 Oakton St from Arlington Heights Rd to Shadywood Ln	Village of Elk Grove Village	CON/CE*						\$1,776,570			Jan-27						
Sum is not watching     Sum is not wat	70.25 03-20-0039 Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON*			\$200,000						Apr-23	Awarded cost incease at 7/	/21/2023 meeting / Proj	ect over 75% expended			
30 min law has has has has have have have have have have have have	69.5 03-22-0026 Weathersfield Way from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*						\$2,961,750			Nov-26						
Sind	69 03-24-0012 Wolf Road Rehabilitation	Village of Mount Prospect	CON/CE							\$1,914,832		Jan-28	Originally programmed in F	FY 26, reporgrammed to	FY 28 for fiscal constraint			
Second	67.94 03-22-0027 Walnut Ln from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*					\$2,747,250				Mar-26	Originally requested fundir	ng for 2025				
Second     Second    <	67.5 03-14-0010 US 14 at CN Railroad Grade Separation	Village of Barrington				\$2,405,493						Nov-24	Obligation deadline extend	led to 3/31/2024				
Bit Process of the Society of Legis Society of Legis Society of Legis Society S	67.5 03-20-0040 Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE*				\$3,500,000					Jan-25						
Base     Standard and set base base	66.5 03-09-0073 IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	ENG II			\$59,000						Jan-24	Draft amendment submitt	ed 7/27/22				
Bit Set Name Angel S	66.5 03-09-0074 IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE			\$1,656,000						Sep-24						
32300   Bird Rub	66.5 03-09-0073 IL 19 Irving Park Rd from Schaumburg Road to Bartlett Rd	Village Streamwood	CON/CE*			\$3,150,000						Sep-24	Project was awarded a \$1,	441,000 cost increase. Re	equesting an additonal \$1,4	89,600 from planned use of r	edistribution	-
Bit Processor     Bit Proc	65.63 03-22-0029 Central Rd from Westgate Rd to Wolf Rd	Village of Mount Prospect	CON/CE*			\$814,293						Jan-24	Project was awarded a \$24	9,828 cost increase. Prev	vious funding has been auth	rozied.		
0.1000   immed from Shanking Min   Ung of Shanking Min	4.88 03-22-0030 Shermer Rd from Dempster St to Waukegan Rd	Village of Niles	CON/CE*							\$1,981,952		Jul-26	Orignally programmed in F	Y 26, Reporgrammed to	FY 28 for Fiscal Constraint			-
30 200     land production dividend symmetry     Night of standing	54.53 03-24-0013 Braintree Drive Reconstruction – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE							\$607,919						ect Targeting FY 26		
Bit Note     Note of the Second Seco	54.31 03-22-0031 Braintree Dr from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*					\$2,252,250				Nov-25						
Bit Note     Note of the Second Seco	64.31 03-22-0032 Braintree Dr from Schaumburg Rd to Weathersfield Way		CON/CE*					\$2,161,500				Nov-25	Originally requested fundir	ng for 2025				
0.9.0000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.00000   0.000000   0.000000   0.000000   0.000000   0.000000   0.000000000000   0.00000000000000000000000000000000000		Village of Palatine	CON/CE*								\$2,874,500	Nov-25	Requested move to 2026, i	reprogrammed to FY 29 f	for fiscal constraint / Cost in	crease requested to bring to	tal to \$5,000,000	
0.0000   boltcog Monon yap And Bu Vinge Jound Yam   Vinge Jound Ya	63.13 03-24-0014 Springinsguth Road Resurfacing – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE								\$1,943,000	Mar-29						-
0.0000   box 0.4 b.2 b.2 examples for interaction improvements   Viga Plokanteraction   Viga Plokanterac	62.8 03-20-0041 Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*				\$3,000,000					Mar-25						-
0.10   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00	62.69 03-20-0048 Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE*			\$1,237,443						Jun-23	Project awarded \$1,237,44	2 cost increae post Letti	ng / 52.9% expended as of 7	/12		
0.10000   log 0.4 k3.8 k4.3 k4.0 k4.0 k4 interaction inprovements   Viage 0.4 k0.4 k2   log 0.4 k3.4 k2   k.0 k2 <td>62.5 03-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements</td> <td>Village of Mount Prospect</td> <td>ENG II</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$685,060</td> <td>Sep-25</td> <td>Orginally programmed in F</td> <td>Y 25 moved to FY 29 for</td> <td>Fiscal Constraint / Planned</td> <td>use of redistribution</td> <td></td> <td></td>	62.5 03-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II								\$685,060	Sep-25	Orginally programmed in F	Y 25 moved to FY 29 for	Fiscal Constraint / Planned	use of redistribution		
99.2000   Palete Rat Rat Rat Rat Rat Rat Rat Rational Sequence Status   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   91.200   Mon2   91.2000   Mon2   91.2000   91.200   Mon2   91.2000   Mon2	62.5 03-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW								\$114,940	Sep-25	Orginally programmed in F	Y 25 moved to FY 29 for	Fiscal Constraint / Planned I	use of redistribution		-
9.32203   Palation Real To Residuancy and Interaction Improvements   Ningo P Anaton	62.5 03-20-0050 Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON*					\$2,700,000				Nov-25						
0)2.00 Watch Priorities At to hank At Millige of Langen Neight ONUC <sup>4</sup> Image of Langen Neight Millige	62.5 03-22-0033 Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	ENG II					\$91,500				Jan-26	Originally programmed \$55	5,000 in 2026				
0.922-003   Bitseries Bits for Marking Sis to Auliging Integrits Bits   Millage of Lindoney Willinger Of Conv   Sisteria	62.5 03-22-0033 Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	CON/CE*							\$2,288,000		Mar-27	Originally programmed \$90	68,000 in 2028, Reprogra	immed increase into FY 28			
09:30:00 em/arc Dr form Angene regin Matha Milling of Matha OVM OVM 93:30:00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>61.88 03-22-0034 Windsor Dr from Hintz Rd to Jane Ave</td><td>Village of Arlington Heights</td><td>CON/CE*</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Nov-26</td><td>Originally requested fundir</td><td>ng for 2025</td><td></td><td></td><td></td><td></td></td<>	61.88 03-22-0034 Windsor Dr from Hintz Rd to Jane Ave	Village of Arlington Heights	CON/CE*									Nov-26	Originally requested fundir	ng for 2025				
B22-2001   Lb.dot 68 [Duote Boal and vincs.is do interaction ingrowments   Ullige of Pathie   OV/C   52.283.20   Nov-2     B22-2001   Lb.dot 68 [Duote Boal and vincs.is do interaction ingrowments   Ullige of Pathie   NOV   Nov-2   Nov-2 </td <td>61.5 03-22-0035 Biesterfield Rd from Martha St to Arlington Heights Rd</td> <td></td> <td>CON/CE*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$3,500,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	61.5 03-22-0035 Biesterfield Rd from Martha St to Arlington Heights Rd		CON/CE*						\$3,500,000									
10:22:03:1   Lb.dot 64 [D.oute Baa] and Holes Saad Interaction Improvements   Village of Palatine   No. 1   S202:00   No. 1   Proc.2:00   No. 2:00   No. 2:00 </td <td>60.06 03-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd</td> <td>Village of Buffalo Grove</td> <td>CON</td> <td></td> <td></td> <td>\$3,150,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Sep-24</td> <td>Will seek use of redistribut</td> <td>ion during the transition</td> <td>of the TIP from 24-00 to 25</td> <td>-00 in the fall. Project cost is</td> <td>\$3,150,000</td> <td></td>	60.06 03-20-0049 Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON			\$3,150,000						Sep-24	Will seek use of redistribut	ion during the transition	of the TIP from 24-00 to 25	-00 in the fall. Project cost is	\$3,150,000	
0.12.000   II. Bode 46 Diverse Bodi and Hicks Bodi stremetion Improvements   Hilling of Patitive   MOV   Image   Move   <	60 03-22-0038 IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	CON/CE							\$2,383,200		Nov-28						
Number Net Note Net Net Net Net Net Net Net Net Net N	60 03-22-0038 IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	ENG II	1			\$202,500			-		Feb-25	Originally programmed in F	FY 24 / Reprogrammed to	o FY 25			
0.02.2.0000000000000000000000000000000	60 03-22-0038 IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements								\$105,000			Jun-27	Originally programmed in F	FY 25				
012-02   Cantral Road Reconstruction/Widening   City of Roading		Village of Schaumburg									\$2,061,000	Mar-29						
Bit 2:0:00   Illings or Marker from Pund Gree K to Questo No.1   Ullings of Subambarg   COM(C*   \$\$20,200.00   Implementation Pund From K to Questo No.2   Ullings of Subambarg   COM(C*   \$\$20,200.00   Implementation Pund From K to Questo No.2   Implementation Pund From K To X To Questo No.2   Implementation Pund From K To Questo No	59.25 03-22-0036 Jones Rd from Highland Blvd to IL 72 Higgins Rd	Village of Hoffman Estates						\$543,750				Mar-26	Originally requested fundir	ng for 2024				
913-900000000000000000000000000000000000		City of Rolling Meadows								\$3,040,200								
0.3 Selen One Reconstruction Vesthered Refer to Shaumbarg   Village of Village Village   Village of Village   Village	58.2 03-23-0040 Illinois Ave from Plum Grove Rd to Quentin Rd	Village of Palatine	CON/CE*			\$302,000.00						Mar-24	Obligation deadline extend	led to 3/31/2024 / Project	ct Received a \$302,000 cost	increase		
03.22.001   Juitz & from Kennick And Kadgen Register & Williger & Antragen Keights & Status &	57.06 03-19-0006 National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$1,976,217.00						Jan-23	Project awarded \$1,976,21	7 cost increae post Letti	ng.			
09:20:00   Hused Bf from Finnary (To Rondale Lo   Using of Hofman Castage   000 (000 (000 (000 (000 (000 (000 (000	52.25 03-24-0017 Salem Drive Reconstruction - Weathersfield to Schaumburg	Village of Schaumburg	CON/CE			\$3,296,372						Nov-24	Will seek use of redistribut	ion during the transition	of the TIP from 24-00 to 25	-00 in the fall.		
03-22-0010 Control aft from E. Forninge Ret to OLE Value Red City of Polling Meedows ROW Image: Control aft from E. Forninge Ret to OLE Value Red Second   03-22-0010 Optimal Ref mone Thread State State Village of Antigon Integrity RNG I Second Second   03-22-0012 Vinture Are finon Davis Sta Central Add Village of Antigon Integrity RNG I Second Second Second   03-20-0012 Vinture Are finon Davis Sta Central Add Village of Antigon Integrity RNG I Second Second Second Inter-28 funding moved to P28 for fiscal constraint   03-20-0012 Vinture Are finon Davis State Central Add Oty of Rolling Meedows COV/CC Second Second Inter-28 funding moved to P28 for fiscal constraint   03-20-0023 Website Of Hom Central Add Sagonque Red COV of Rolling Meedows COV/CC Second Second Inter-28 funding moved to P28 for fiscal constraint   03-20-0023 Website Of Hom Central Add Sagonque Red COV of Rolling Meedows COV/CC Second Second Inter-28 funding moved to P28 for fiscal constraint   03-20-0023 Website Of Hom Central Add Sagonque Red Cov of Rolling Website Of P28 for Fiscal Constraint Inter-28 for fiscal Constraint Inter-28 for fiscal Constraint   03-20-0024 Willinge Ret Tore Hom Central Ret Red Second Ret Ret Red <td></td> <td>Village of Arlington Heights</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$106,500</td> <td></td> <td></td> <td></td> <td>Nov-25</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Village of Arlington Heights						\$106,500				Nov-25						
Bit Data Sta     Owder Are from horsa's to Data Sta     Owder Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Order Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Order Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Order Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt     Under Order Are from horsa's to Data Sta       Bit Data Sta     Under Order Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt     Under Order Are from horsa's to Data Sta       Bit Data Sta     Under Order Are from horsa's to Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Order Are from horsa's to Data Sta     Data 28 under grower by P28 for fund containt     Data 28 under grower by P28 for fund containt       Bit Data Sta     Under Order Are from horsa's to Data Sta     Data 28	19.56 03-22-0044 Hassell Rd from Fairway Ct to Rosedale Ln	Village of Hoffman Estates	CON/CE*							\$726,000		Mar-25	Orginally funded in FY 25, r	moved to FY28 to adress	fiscal constraint during carr	yover still on target		
1912-2041 [Arthur Are from Point's the Central Hd [Arthur Are	12.94 03-22-0039 Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ROW	1			-		\$45,000	-		Nov-26						
Bit 20020     Wether for from Central Alto Algorigandi Alt     Copy of Balling Mediations     COM/C*     Control     Status     Alto Algorigandi Alto Algorigand		Village of Arlington Heights	ENG II							\$33,500		Jan-25	Funding moved to FY28 for	r fiscal constraint				
Bit 20020     Wether for from Central Alto Algorigandi Alt     Copy of Balling Mediations     COM/C*     Control     Status     Alto Algorigandi Alto Algorigand	11.16 03-22-0041 Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	ENG II							\$93,500		Jan-26	Funding moved to FY28 for	r fiscal constraint				
* resurfacing (75/25 match ratio) * resurfacing (75/25 match ratio) * intersection improvement/reconstruction (80/20 match ratio) BOW Bigt of Way (50/20 match ratio) BOW Bigt of Way (50/20 match ratio)	40.46 03-20-0052 Weber Dr from Central Rd to Algonquin Rd		CON/CE*		1		\$1,123,872								k for fiscal constraint will pl	an to use redistribution		
* resurfacing (75/25 match ratio) FYP: lederal Facal Year (Oct. 1 - Sept. 30) Funding authorized   * intersection improvement/reconstruction (80/20 match ratio) Dis III: Phase III Engenering (00/50 match ratio) Project led   > Dow Bight Or Wy (00/50 match ratio) Dow Bight Or Wy (00/50 match ratio) Project led				1				\$261,500										-
'intersection improvement/reconstruction (80/20 match ratio)     EVIII Engineering (00/20 match ratio)     Project let       0 bit let into under the Virgit Virg																		
'intersection improvement/reconstruction (80/20 match ratio)     EVIII Engineering (00/20 match ratio)     Project let       0 bit let into under the Virgit Virg	* resurfacing (75/25 match ratio)				FFY=	Federal Fiscal Yea	r (Oct. 1 - Sept. 30)	)									Funding authorized	
ROW= Right of Way (SO/SO match ratio)																		
CON/CE=Construction/Construction Engineering					ROW=	Right of Way (50/	50 match ratio)											
					CON/CE=	Construction/Con	struction Engineer	ing										

	TIP ID	Project	Muni/Lead	Phase		2025	2026	2027	2028	2029	Target Letting/Auth.	Notes
66.19	03-22-0028	Schoenbeck Rd from Camp McDonald Rd to US 12 Rand Rd	Village of Mount Prospect	CON/CE*		\$297,000					Nov-2	5
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW		\$352,000					Jan-2	5
65	03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE*		\$2,956,000					Apr-2	5
56.25		McConnor Parkway Reconstruction – Roosevelt to Golf (West)	Village of Schaumburg	CON				\$5,000,000			Nov-20	6
54.06	03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	CON/CE						\$3,406,000	Nov-2	8
51.81		Algonquin Road Grade Separation	City of Des Plaines	ENG II			\$1,291,000				Dec-2	5
51.81		Algonquin Road Grade Separation	City of Des Plaines	ROW					\$2,209,000		Sep-21	8
50.81		Springinsguth Road Reconstruction – Weathersfield Way to Schaumburg Rd	Village of Schaumburg	CON/CE						\$3,500,000	Mar-2	9
50.25		Wise Road Resurfacing – Roselle Road to Village Limit	Village of Schaumburg	CON/CE				\$2,250,000			Mar-2	7
49.75		Salem Drive Reconstruction – Schaumburg to Parker Drive	Village of Schaumburg	CON/CE			\$3,113,020				Mar-2	6
49.25		Oak Ave from Railroad Ave to US 20 Lake St	Village of Bartlett	CON/CE			\$844,800				Jan-2	6
48.94	03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	CON/CE				\$3,393,500			Jan-2	7
48.16		Lexington Drive Resurfacing	Village of Wheeling	CON/CE				\$437,250			Nov-20	6
47.94		Tonne Rd from Elk Grove Blvd to Center St	Village of Elk Grove Village	CON					\$4,888,072		Jan-2	8
47.63		McConnor Parkway Reconstruction – Meacham to Roosevelt (East)	Village of Schaumburg	CON		\$5,000,000					Nov-2	
47.5		Waukegan Road @ Cleveland Street	Village of Niles	CON/CE		\$1,100,000					Apr-2	5
45.75		Thomas St from Wilke Rd to Arlington Heights Rd	Village of Arlington Heights	CON/CE					\$2,592,000		Feb-2	8
42.94		Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ENG II		\$218,750					Aug-2	
42.78		Kennicott Ave from Hintz Rd to Happfield Dr	Village of Arlington Heights	CON					\$3,500,000		Feb-2	8
42.06		Spring South Road Reconstruction – Irving Park to Wise	Village of Schaumburg	CON/CE			\$3,376,400				Mar-2	6
		Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	CON			\$1,200,000			-	Jan-2	
37.94	03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	CON/CE				\$3,000,000			Jan-2	
35.47		Bode Road Reconstruction – Springinsguth Road to Braintree Drive	Village of Schaumburg	CON/CE					\$3,500,000		Mar-2	8
	-				Subtotals	\$9,923,750	\$9,825,220	\$14,080,750	\$16,689,072	\$6,906,000		
				Total								
						**/***/***	**/***/***	<i></i> ,,,		**/***/***		

\* resurfacing (75/25 match ratio) 'intersection improvement/reconstruction (80/20 match ratio)

FPY= [Federal Facal Year (Oct. 1 - Sept. 30] ENG II= Phase III Engineering (SD/SD match ratio) ROW= Bight of War (SD) match ratio) CON/CE= [construction/Construction Engineering

#### Attachment F

						No	rthwest COM FY 2	25-29 Program						COUNCIL MAR	KS/PAST YEAR OBLIGATIONS	
					2025	2025 PUR	2026	2027	2028	2029		2025 2026 2027 2028 2029				
				Programmed:	\$12,381,382	\$25,182,000	\$12,627,350	\$12,487,520	\$13,069,103	\$12,763,826	Target	\$12,989,504	\$12,695,590	\$12,898,720	\$13,105,099	\$13,314,781
nts TIP ID	Project	Muni/Lead	Phase	Balance:	\$608,122	\$0	\$68,240	\$411,200	\$35,996	\$550,955	Letting/Auth.	Notes				
.25 03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*		\$745,147						Jan-25					
1.5 03-22-0021	Euclid Ave from Rohlwing Rd to Rand Rd	Village of Arlington Heights	CON*		\$3,500,000						Mar-25					
.63 03-24-0009	Dee Road Resurfacing	City of Park Ridge	CON/CE							\$2,752,076	Apr-27	Orginally programmed in	n FY 27, Reporgrammed t	to FY 29 for Fiscal Constraint		
79 03-24-0010	Gannon Drive Bicycle Improvements and Resurfacing	Village of Hoffman Estates	CON/CE				\$832,500				Mar-26					
79 03-22-0022	Elmhurst Rd from Greenleaf Ave to Pan Am Blvd	Village of Elk Grove Village	CON/CE*					\$2,226,000			Jun-27					
.25 03-22-0023	North Ave from Oak Ave to US 20 Lake St	Village of Bartlett	CON/CE*			\$930,600	\$930,600				Mar-25					
.25 03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*		\$917,985						Jan-25					
.25 03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*			\$415,050		\$415,050			Mar-25	Will seek use of redistrib	ution during the transiti	on of the TIP from 24-00 to 2	5-00 in the fall. Requested \$7	9,781
13 03-24-0011	Kirchoff (west)/Plum Grove Road Resurfacing and Median Landscaping	City of Rolling Meadows	CON/CE							\$2,333,250	Jun-29					
44 03-22-0024	Oakton St from Arlington Heights Rd to Shadywood Ln	Village of Elk Grove Village	CON/CE*					\$1,776,570			Jan-27					
25 03-20-0039	Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON*			\$200,000					Apr-23	Project over 75% expend	ied			
9.5 03-22-0026	Weathersfield Way from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*					\$2,961,750			Nov-26					
69 03-24-0012	Wolf Road Rehabilitation	Village of Mount Prospect	CON/CE						\$1,914,832		Jan-28	Originally programmed in	n FY 26, reporgrammed 1	to FY 28 for fiscal constraint		
94 03-22-0027	Walnut Ln from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*				\$2,747,250					Originally requested fund				
7.5 03-20-0040	Tonne Rd from Landmeier Rd to Elk Grove Blvd	Village of Elk Grove Village	CON/CE*		\$3,500,000						Jan-25					
19 03-22-0028	Schoenbeck Rd from Camp McDonald Rd to US 12 Rand Rd	Village of Mount Prospect	CON/CE*		\$297,000						Nov-25	Orginially funded in FY24				
65 03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW			\$352,000					Jan-25	Orginially programmed in	n FY23			
65 03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE*			\$2,956,000					Apr-25					
.88 03-22-0030	Shermer Rd from Dempster St to Waukegan Rd	Village of Niles	CON/CE*						\$1,981,952		Jun-26	Orignally programmed in	n FY 26, Reporgrammed t	to FY 28 for Fiscal Constraint		
53 03-24-0013	Braintree Drive Reconstruction – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE						\$607,919		Nov-27	Total Project cost is \$3,7	03,000 will plan to use re	eidistribution if available. Pro	pject Targeting FY 26	
31 03-22-0031	Braintree Dr from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*			\$2,252,250	\$2,252,250				Nov-25					
	Braintree Dr from Schaumburg Rd to Weathersfield Way	Village of Schaumburg	CON/CE*			\$2,161,500	\$2,161,500				Nov-25	Originally requested fund	ding for 2025			
31 03-16-0008	Palatine Rd from Quentin Rd to Smith St	Village of Palatine	CON/CE*			\$5,000,000				\$2,874,500	Nov-25	Requested move to 2026	5, reprogrammed to FY 2	19 for fiscal constraint / Cost	increase requested to bring to	tal to \$5,000,000
13 03-24-0014	Springinsguth Road Resurfacing – Wise Rd to Weathersfield Way	Village of Schaumburg	CON/CE							\$1,943,000	Mar-29					
.8 03-20-0041	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*		\$3,000,000						Mar-25					
2.5 03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II			\$685,060				\$685,060				or Fiscal Constraint / Planne		
2.5 03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW			\$114,940				\$114,940	Sep-25	Orginally programmed in	n FY 25 moved to FY 29 fe	or Fiscal Constraint / Planne	d use of redistribution	
2.5 03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON*			\$2,700,000	\$2,700,000				Nov-25					
2.5 03-22-0033	Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	ENG II				\$91,500					Originally programmed \$				
.5 03-22-0033	Palatine Rd at Rohlwing Rd Intersection Improvements	Village of Palatine	CON/CE*						\$2,288,000					grammed increase into FY 28		
88 03-22-0034	Windsor Dr from Hintz Rd to Jane Ave	Village of Arlington Heights	CON/CE*					\$1,458,150				Originally requested fund	ding for 2025			
1.5 03-22-0035	Biesterfield Rd from Martha St to Arlington Heights Rd	Village of Elk Grove Village	CON/CE*					\$3,500,000			Jan-27					
60 03-22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	CON/CE						\$2,383,200		Nov-28					
60 03-22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	ENG II		\$202,500						Feb-25	Originally programmed in	n FY 24 / Reprogrammed	d to FY 25		
60 03-22-0038	IL Route 68 (Dundee Road) and Hicks Road Intersection Improvements	Village of Palatine	ROW					\$105,000			Jun-27					
88 03-24-0015	Weathersfield Way Resurfacing – Salem Drive to Roselle Road	Village of Schaumburg	CON/CE							\$2,061,000	Mar-29					
25 03-22-0036	Jones Rd from Highland Blvd to IL 72 Higgins Rd	Village of Hoffman Estates	CON/CE*				\$543,750				Mar-26					
.34 03-22-0039	Central Road Reconstruction/Widening	City of Rolling Meadows	CON/CE		-	-	_	-	\$3,040,200		Nov-27					
.25 03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	ENG II				\$106,500				Nov-25					
.56 03-22-0044	Hassell Rd from Fairway Ct to Rosedale Ln	Village of Hoffman Estates	CON/CE*			\$726,000			\$726,000			Orginally funded in FY 25	, moved to FY28 to adre	ess fiscal constraint during ca	rryover still on target	
.63	McConnor Parkway Reconstruction – Meacham to Roosevelt (East)	Village of Schaumburg	CON			\$5,000,000					Apr-25		-			
.94 03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ENG II		\$218,750							Original funding in FY 24,	/ Moved to FY28 for fisca	al constraint		
.94 03-22-0039	Central Rd from E. Frontage Rd to Old Wilke Rd	City of Rolling Meadows	ROW			-	-	\$45,000	-	-	Nov-26		-			
.31 03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	ENG II			\$33,500			\$33,500			Funding moved to FY28 f				
.16 03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	ENG II		-	-	-	-	\$93,500			Funding moved to FY28 f	for fiscal constraint			
0.46 03-20-0052	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE*			\$1,393,600					Jun-25					
.34 03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	ENG II			\$261,500	\$261,500				Jun-25	Originally programmed in	n FY 24 / Moved to FY 26	6 for Fiscal Constraint		
																10 A A
	* resurfacing (75/25 match ratio)					r (Oct. 1 - Sept. 30)									Fundi	ng authorized
	* resurfacing (75/25 match ratio) * intersection improvement/reconstruction (80/20 match ratio)			ENG II=		ng (50/50 match ra									Fundi Projet	ng authorized

	TIP ID	Project	Muni/Lead	Phase		2025	2026	2027	2028	2029	Target Letting/Auth.	Notes
56.2	5	McConnor Parkway Reconstruction – Roosevelt to Golf (West)	Village of Schaumburg	CON				\$5,000,000			Nov-26	16
54.0	6 03-22-0041	Arthur Ave from Davis St to Central Rd	Village of Arlington Heights	CON/CE						\$3,406,000	Nov-28	18
51.8	1	Algonquin Road Grade Separation	City of Des Plaines	ENG II			\$1,291,000				Dec-25	5
51.8	1	Algonquin Road Grade Separation	City of Des Plaines	ROW					\$2,209,000		Sep-28	18
50.8		Springinsguth Road Reconstruction – Weathersfield Way to Schaumburg Rd	Village of Schaumburg	CON/CE						\$3,500,000	Mar-29	19
50.2	5	Wise Road Resurfacing – Roselle Road to Village Limit	Village of Schaumburg	CON/CE				\$2,250,000			Mar-27	27
49.7		Salem Drive Reconstruction – Schaumburg to Parker Drive	Village of Schaumburg	CON/CE			\$3,113,020				Mar-26	16
49.2	5	Oak Ave from Railroad Ave to US 20 Lake St	Village of Bartlett	CON/CE			\$844,800				Jan-26	6
48.9	4 03-22-0037	Hintz Rd from Kennicott Ave to Arlington Heights Rd	Village of Arlington Heights	CON/CE				\$3,393,500			Jan-27	17
48.1	6	Lexington Drive Resurfacing	Village of Wheeling	CON/CE				\$437,250			Nov-26	16
47.9	4	Tonne Rd from Elk Grove Blvd to Center St	Village of Elk Grove Village	CON					\$4,888,072		Jan-28	18
47.6	3	McConnor Parkway Reconstruction – Meacham to Roosevelt (East)	Village of Schaumburg	CON			\$5,000,000				Nov-25	15
47.	5	Waukegan Road @ Cleveland Street	Village of Niles	CON/CE		\$1,100,000					Apr-25	15
45.7	5	Thomas St from Wilke Rd to Arlington Heights Rd	Village of Arlington Heights	CON/CE					\$2,592,000		Feb-28	8
42.7	8	Kennicott Ave from Hintz Rd to Happfield Dr	Village of Arlington Heights	CON					\$3,500,000		Feb-28	18
42.0		Spring South Road Reconstruction – Irving Park to Wise	Village of Schaumburg	CON/CE			\$3,376,400				Mar-26	16
41.1	6 03-22-0040	Dryden Ave from Thomas St to Oakton St	Village of Arlington Heights	CON			\$1,200,000				Jan-26	16
	4 03-22-0042	Hillside Ave from Hough St to US 14 Northwest Hwy	Village of Barrington	CON/CE				\$3,000,000			Jan-27	
35.4	7	Bode Road Reconstruction – Springinsguth Road to Braintree Drive	Village of Schaumburg	CON/CE					\$3,500,000		Mar-28	18
					Subtotals	\$1,100,000	\$14,825,220	\$14,080,750	\$16,689,072	\$6,906,000	)	
					Total							

\* resurfacing (75/25 match ratio) 'intersection improvement/reconstruction (80/20 match ratio)

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
ROW=	Right of Way (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

#### Attachment G

Mayor CRAIG B. JOHNSON

Village Clerk LORRIE MURPHY

Village Manager MATTHEW J. ROAN

October 18, 2024

Mr. Eric Czarnota Program Associate for Transportation Northwest Municipal Conference 1616 East Golf Road Des Plaines, IL 60016

RE: "Busse Rd-Landmeier Rd Intersection Resurfacing" Village of Elk Grove Village TIP#: 03-20-0037

Dear Mr. Czarnota:

The Village of Elk Grove Village is requesting consideration for an increase in federal funding to the "Busse Rd-Landmeier Rd Intersection Resurfacing" project.

The Phase 3 CON portion of this project is currently programmed in FFY2025. At the time of award, the project's construction and construction engineering cost estimate totaled \$1,053,970. The project has been awarded \$415,050 in federal funds, equating to 39% of total construction costs.

As the Village has moved toward final design, the project has taken on additional unforeseen scope, including the relocation of a dual mast arm, which will require a temporary traffic signal installation. Between the additional scope items and the rising costs of construction, the total construction and construction engineering cost has risen dramatically to \$1,620,775. This has reduced the federal share of construction + engineering to 25% and has increased the Village's local share of construction costs to \$1,205,725.

Village is requesting an increase in Federal participation in the amount of \$709,781, which would be equal to 75% of the estimated construction cost. Construction engineering would be financed utilizing all local funds. Ultimately, the Village would graciously accept any increase in funding that is available to ease the burden of the additional construction costs.

Thank you for your consideration. If you have any questions, please call me at 847.734.8077.

Sincerely,

Ken Jay, P.E., C.F.M. Deputy Director of Public Works, Engineering & Administration



Village Trustees PATTON L. FEICHTER JEFFREY C. FRANKE SAMUEL L. LISSNER TAMMY K. MILLER CHRIS PROCHNO STEPHEN F. SCHMIDT

### Attachment H

NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS Antioch Arlington Heights Bannockburn	TO:	Northwest Council of Mayors Technical Committee
Barrington Bartlett Buffalo Grove	FROM:	Eric Czarnota, Program Associate for Transportation
Deer Park Deerfield Des Plaines	DATE:	October 25, 2024
Elk Grove Village Evanston Fox Lake Glencoe Glenview	RE:	Northwest Council of Mayors Technical Committee Meeting Dates for 2025
Grayslake Hanover Park Highland Park		

Below are the proposed Northwest Council of Mayors Technical Committee meeting dates for 2025. Unless otherwise noted in advance, all meetings will be held at Barrington Village Hall, 200 S. Hough St, Barrington, IL 60010.

Friday	January 24, 2025	8:30 a.m.
Friday	April 25, 2025	8:30 a.m.
Friday	July 25, 2025	8:30 a.m.
Friday	October 24, 2025	8:30 a.m.

E Hoffm an Estat Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

President Rodney Craig Hanover Park

Vice-President Donna Johnson Libertyville

Secretary Eric Smith Buffalo Grove

*Treasurer* John Lockerby Skokie

Executive Director Mark L. Fowler