#### NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

#### **MEMBERS**

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park

Deerfield Des Plaines

Elk Grove Village

Evanston Fox Lake Glencoe Glenview Grayslake

Hanover Park
Highland Park
Hoffman Estates

Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville

Lincolnshire Lincolnwood Morton Grove

Mount Prospect Niles Northbrook Northfield

Northfield Township
Palatine

Park Ridge Prospect Heights

Rolling Meadows Schaumburg Skokie Streamwood Vernon Hills

> West Dundee Wheeling Wilmette Winnetka

President
Kathleen O'Hara
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Secretary
Dan Shapiro
Deerfield

Treasurer Ray Keller Lake Zurich

Executive Director Mark L. Fowler

# NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE

Agenda Friday, October 23, 2020 8:30 a.m.

Via Zoom Video Conference

https://us02web.zoom.us/j/84525711915?pwd=ODRXZmtqeXp4QXdrdWdFRk9ZNn IxUT09

- I. Call to Order
- II. Approval of August 28, 2020 Meeting Minutes (Attachment A)

  Action Requested: Approval of minutes
- III. Agency Reports
  - a. CMAP Report (Attachment B)
  - b. IDOT Highways Report (Attachment C)
  - c. IDOT Local Roads Update (Attachment D)
  - d. Illinois Tollway (Attachment E)
  - e. Cook County Department of Transportation and Highways (Attachment F)
  - f. Metra (Attachment G)
  - g. Pace (Attachment H)

**Action Requested**: Informational

# IV. Northwest Council Surface Transportation Program

# A. Current Program Update

Staff will provide a brief overview of the current program, noting any changes since the previous meeting.

**Action Requested:** Informational/Discussion

# B. Approval of Current Program (Attachment I)

Committee approval is needed to include changes in the current program. *Action Requested:* Approve program

# V. Lessons Learned - FFY 2021-2025 STP-L Call for Projects (Attachment J)

Staff will present a summary of lessons learned and potential revisions to the Northwest Council of Mayors STP-L Handbook and Program Application.

Action Requested: Discussion

# VI. Northwest Council of Mayors Technical Committee FFY 2021 Meeting Dates (Attachment K)

Staff will present proposed meeting dates for FFY 2021 and requests Committee feedback and approval.

Action Requested: Approve proposed meeting dates

# VII. Other Business

# VIII. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday, January 22 at 8:30 a.m. via video conference.

# IX. Adjourn

#### Attachment A

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# NORTHWEST COUNCIL OF MAYORS **TECHNICAL COMMITTEE**

Minutes Friday, August 28, 2020 8:30 a.m. Via Zoom Video Conference

Evanston The Northwest Council of Mayors Technical Committee met on Friday, August 28, 2020 via Fox Lake video conference. The following persons were in attendance: Glencoe

Glenview Grayslake

Hanover Park Highland Park Hoffman Estates

Kenilworth Lake Bluff Lake Forest

Libertyville

Lake Zurich Lincolnshire Lincolnwood Morton Grove Mount Prospect

Niles

Northbrook Northfield Northfield Township **Palatine** Park Ridge **Prospect Heights** Rolling Meadows Schaumburg Skokie Streamwood

> West Dundee Wheeling Wilmette Winnetka President

Vernon Hills

Kathleen O'Hara Lake Bluff Vice-President

Joan Frazier

Northfield Secretary Dan Shapiro Deerfield

Treasurer Ray Keller Lake Zurich

Executive Director Mark L. Fowler

President Karen Darch, Chair

**Mayor Tom Hayes** 

Matt Roan (representing Ray Rummel)

Michael Cassady

Reid Ottesen (representing Mayor Jim Schwantz) **Brian Townsend** 

Sharon Caddigan (representing President Billie Roth)

Village of Barrington

Village of Arlington Heights Village of Elk Grove Village Village of Mount Prospect

Village of Palatine Village of Schaumburg Village of Streamwood

Mike Pagones Nanci Julius Marie Hansen Darren Monico **Derek Peebles Brian Lovering** Alan Wenderski Mayor Bill McLeod Jenny Horn

Sam Trakas Jeff Wulbecker **Tom Powers** Matt Barry **Rob Horne** Anna Kesler Duane O'Laughlin Kristin Kalitowski Kama Dobbs

Sam Wright

Joe Cwynar Dan Brinkman Amy McSwane Akram Chaudhry Alex Househ

> Rick Mack Steven Andrews Jarrod Cebulski Darcie Gabrisko

Village of Arlington Heights Village of Arlington Heights

Village of Barrington Village of Buffalo Grove City of Des Plaines Village of Elk Grove Village

Village of Hoffman Estates Village of Hoffman Estates Village of Hoffman Estates Village of Inverness

Village of Mount Prospect

Village of Niles Village of Palatine City of Rolling Meadows Village of Schaumburg

Ciorba Group CivilTech **CMAP** 

Cook County DOTH

Engineering Enterprises Inc.

**Gewalt Hamilton HLR Engineering** H.R. Green IDOT

Metra Pace

Patrick Engineering Strand Associates

Tom Gill Thomas Engineering

Bob Israel TranSmart Technologies, Inc.

Brian Fairwood TranSystems

Kendra Johnson

Larry Bury

Mark Fowler

Matt Pasquini

NWMC

NWMC

#### I. Call to Order

President Darch called the meeting to order at 8:30 a.m., and asked those present to provide introductions.

# II. Approval of May 29, 2020 Meeting Minutes

Ms. Caddigan moved approval of the May 29, 2020 meeting minutes. Mayor Hayes seconded the motion, which was approved by a roll call vote of 6 yeas and one abstaining.

# **III. Agency Reports**

# a. CMAP Report

Ms. Dobbs referred the Committee to the written report provided, and reported that CMAP Committee meeting recordings would now be posted online to comply with Open Meetings Act standards. Ms. Dobbs noted an urban forestry grant program administered by the Morton Arboretum is accepting applications until Friday, September 25. She also reported that the Illinois Department of Transportation recently issued a Notice of Funding Opportunity for the Federal Fiscal Year 2026 Special Bridge Program. Mr. Fowler asked whether Ms. Dobbs could provide an update on the status of CMAP's move to their new office space. Ms. Dobbs replied that staff is continuing to work remotely, while most of the office equipment had been moved from the Willis Tower to the Old Post Office. Staff will continue to work remotely and all meetings will be held remotely for the foreseeable future, likely at least until the end of the calendar year.

#### b. IDOT Highways

Written report provided.

## c. IDOT Local Roads Update

Mr. Househ reported no new updates since the last meeting, but advised the Committee to contact Local Roads with any questions regarding Rebuild Illinois Bond funds. President Darch asked whether Mr. Househ could provide any updates with regard to the agreement process and review time. Mr. Househ responded that he would follow up with Local Roads and Central Office staff to provide an update.

#### d. Cook County Department of Transportation and Highways

Mr. Wright noted that he was filling in for Cecilia Diaz and that the written report provided should answer most questions with regard to local project updates. He reported that projects are still moving forward amid the pandemic and remote work. He noted some difficulty in starting new projects due to delays associated with the procurement process. Mr. Wright reported that the Invest in Cook 2020 program was not included on the July Board meeting agenda but is currently on

track to be included on the September agenda. The Department is initiating the planning process for the Cook County Transit Plan. Mr. Townsend asked whether he could provide information regarding how new Motor Fuel Tax proceeds were going to be spent by the County. Mr. Wright replied that due to the timing of their fiscal year and budget process, the County decided to wait until the FY 2021 budget planning process to incorporate and program the new tax revenues. He noted that the County's Multi Year Program should include some projects programmed with the new gas tax revenues, but that he or Ms. Diaz would follow up with additional details. Mr. Cassady asked if he could provide an update on the Busse Rd project with regard to Phase II design, the target letting, and anticipated construction start date. Mr. Wright replied that the Request for Qualifications for Phase II was being prepared currently and has been affected by some of the delays in procurement with the County, and that he would follow up with more information regarding the letting. Mr. Ottesen asked whether there were any updates with the Quentin Road configuration and the delay in decision. Mr. Wright replied that he would follow up with County staff to get an update on the timeline and reason for delay.

#### e. Metra

Mr. Mack noted that Metra ridership has experienced a decrease of about 90% since the COVID-19 stay at home order. Currently, Metra is projecting a significant budget deficit, which will be made partially whole by CARES Act funding. Service levels have been cut roughly in half across all lines. Mr. Mack encouraged communities to include Metra's website in communications to the public so that residents can stay updated on actions the agency is taking in response to COVID-19. Mr. Mack provided an update on the Union Pacific service agreement negotiations and fare collection issues.

# f. Pace

President Darch congratulated Mayor Bill McLeod on his recent appointment to the Pace Board of Directors. Mr. Andrews thanked Director Al Larson for his service and welcomed Mayor McLeod to represent the Northwest region on the Board. Mr. Andrews reported that Pace is in the process of developing the 2021 budget under various scenarios and would be closer to finalizing the proposed budget after receiving funding marks from the Regional Transportation Authority in September. He noted that public hearings would likely be held virtually in late October as part of the budget process, and the budget would be voted on by the Pace Board in November before being sent on to the RTA for final approval. Pace is anticipating a budget shortfall as ridership and revenues have declined. He referred the Committee to the attached information and Pace's COVID-19 web page for information regarding COVID-19 procedures. Mr. Andrews reported that the Pace Pulse Dempster line is about 60% through design and would be moving on to working with property owners and municipalities. Construction is anticipated to begin in 2021. Mr. Townsend asked how Pace and Metra were handling staffing issues and whether furloughs or layoffs have been required so far. Mr. Andrews noted that Pace has experienced a shortage of operators but the effect of this shortage was not as significant due to concurrent cuts in service that reduced the need for operators. Thus far, Pace has made no concrete decisions regarding staffing but noted that the budget process would shed more light on whether they would be making any cuts in the future. Mr. Mack reported

that Metra is in a similar situation and is keeping all options open. Staffing decisions will depend on the timeline of the virus, the possibility of receiving additional federal funding, and post-pandemic travel patterns.

# **IV. Northwest Council Surface Transportation Program**

## a. Current Program Update

Ms. Johnson provided an update on the council's current STP program, noting additional funding for the Schaumburg project listed on the attachment. She reported that the Barrington Metra Access Road project is now targeting the November letting, pending Right-of-Way issues.

# b. Approval of Current Program

Mayor Hayes moved approval of the current program. Mr. Cassady seconded the motion, which was unanimously approved by a roll call vote.

# V. Northwest Council of Mayors Staff Recommended FFY 2021-2025 STP-L Public Comment Summary

Ms. Johnson referred the Committee to the summary memo and noted that the comments included some suggestions for bicycle and pedestrian projects from members of the public as well as requests for additional transparency in the program development process from the Metropolitan Planning Council.

Ms. Caddigan moved approval of the staff recommendations. Mr. Roan seconded the motion, which was unanimously approved.

# VI. Northwest Council of Mayors Staff Recommended FFY 2021-2025 STP-L Program

Mr. Otteson moved approval of the staff recommended FFY 2021-2025 STP-L Program. Ms. Caddigan seconded the motion, which was unanimously approved.

#### VII. Other Business

President Darch presented the nomination of Buffalo Grove Village Manager Dane Bragg to fill the recently vacated manager position left by outgoing Hoffman Estates Village Manager Jim Norris for Technical Committee approval. She noted this recommendation would go before the full Northwest Council of Mayors for final approval at the September 9 NWMC Board meeting.

Mr. Townsend moved to recommend the appointment of Dane Bragg to the Northwest Council of Mayors Technical Committee. Mr. Cassady seconded the motion, which was unanimously approved.

# VIII. Next Meeting

The Committee scheduled the next meeting of the Northwest Council of Mayors Technical Committee for Friday, October 23 at 8:30 a.m., with the location to be determined.

## IX. Adjourn

Ms. Caddigan moved adjournment of the meeting at 9:15 a.m. Mayor Hayes seconded the motion, which was unanimously approved.

## **CMAP News**

In accordance with the stay at home order, the CMAP office remains closed for the foreseeable future, but <u>staff</u> are working remotely and are available via email and telephone. <u>CMAP committee meetings</u> continue to be conducted virtually.

For general questions, you can send an email through our <u>contact form</u> and remember to stay up-to-date by subscribing to CMAP's Weekly Update emails or <u>viewing online</u>.

# **CMAP's New Mailing Address**

Chicago Metropolitan Agency for Planning (CMAP) 433 W. Van Buren St., Suite 450 Chicago, IL 60607

# Meeting recordings available

Did you miss a CMAP committee meeting? You can now watch recordings of public meetings since June. CMAP will continue to post the recordings for all public committee meetings going forward. You can find them linked on each committee page.

# **COVID-19 Response and Resources**

CMAP wants to keep you updated on COVID-19 impacts to the region. Each week, we will bring you more information and analysis to help shape decision making. You can find previous analyses on our COVID-19 Response page, as well as a <u>list of resources</u> to aid our partners in this uncertain time.

Since the start of the coronavirus response and stay-at-home order, transit and transportation use has significantly changed. We've <u>updated our transportation system analysis</u> — covering roads, trips, safety, transit, and freight rail — with the latest data.

# **Program Status Updates**

# Surface Transportation Program - Local (STP-L)

The region has obligated over \$136 million in STP-Lthus far in FFY 2020. Questions regarding specific projects should be discussed with your planning liaison.

Staff Contact: Russell Pietrowiak (312-386-8798)

## Surface Transportation Program – Shared Fund (STP-SF)

The STP Project Selection Committee (PSC) meeting schedule has been revised. New meeting dates are:

Meeting Date (Thursdays)	Topics*
July 16, 9:30 am (virtual)	Bike/ped and transit
August 6, 9:30 am (virtual)	Truck routes, bridges, freight, and planning factor weights
September 3, 9:30 am	Safety projects, adjustments based on prior discussions, partial funding, council bonus points
September 24, 9:30 am	Continued discussion of bonus points and programming procedures.  Draft application booklet and program development schedule
October 29, 9:30 am	Final application materials and schedule

<sup>\*</sup>Subject to adjustment

Meeting materials, including login information for virtual meetings, will be posted one week prior to the meeting dates on the <u>committee meeting materials</u> web page. You can also watch recordings of past meetings <u>here</u>.

Active program management of the STP-SF programs is continuing. Program status reports, based on the June quarterly updates submitted by project sponsors are available on CMAP's <u>STP web page</u>. **September quarterly updates are due by September 30, 2020 to transportation@cmap.illinois.gov**.

Staff Contact: Kama Dobbs (312-386-8710)

# Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TAP)

Projects requiring cost, schedule or scope changes for the March letting should submit requests no later than October 15, 2020 for consideration at the October 29, 2020 Project Selection Committee meeting.

CMAQ & TAP project	CMAQ & TAP Project	Transportation	<b>IDOT</b> construction
change requests due	<b>Selection Committee</b>	Committee	lettings
10/15/20	10/29/20	12/11/20	March 2021

Staff Contact: <a href="Doug Ferguson">Doug Ferguson</a> (312-386-8824)

# **Calls for Projects**

# **Unsewered Communities Construction Grant Program**

The <u>Unsewered Communities Planning Grant Program</u> provides grant money to develop a project plan that will address problems with the collection and treatment of wastewater. Eventually, this information could be used in the application for a project that would be funded by the Unsewered Communities Construction Grant Program. Funding will be limited to a maximum of \$30,000 per applicant. There is no required local match. The application period closes **Monday, November 30, 2020**.

## **Flood Mitigation Assistance Program**

The <u>Flood Mitigation Assistance Program</u> provides funding for projects that reduce or eliminate the risk of repetitive flood damage to buildings insured by the National Flood Insurance Program. The application period closes **Friday**, **January 29**, **2021**.

## **Building Resilient Infrastructure and Communities**

<u>Building Resilient Infrastructure and Communities</u> grants support states, local communities, tribes, and territories as they undertake hazard mitigation projects, reducing the risks they face from disasters and natural hazards. The application period closes **Friday**, **January 29**, **2021**.

# **EPA Brownfields Grants**

The <u>EPA's Brownfields Program</u> has grants available to provide direct funding for brownfields assessment, cleanup, revolving loans, environmental job training, technical assistance, training, and research. There are a variety of grants available so please check the website for project and funding specifics and requirements. Applications are due by **October 28, 2020**.

# Illinois Transportation Enhancement Program (ITEP)

Approximately \$105 million in federal and state funding will be awarded in the next ITEP cycle. The call for projects will be open from **August 21 to November 2, 2020**, with awards expected to be announced

in March 2021. The maximum per-project award is \$2 million. A minimum 20% local match is required for engineering and construction phases and 50% for right-of-way and easement acquisition, unless the applicant qualifies for state matching funds based on high-need criteria. At least 25% of projects funded will be directed toward projects in high-need communities and the local matching funds required shall be determined based on a sliding scale based on the Community Map score. Additional information is available in the NOFO and on IDOT's ITEP web page.

The Active Transportation Alliance, in partnership with the Illinois Public Health Institute held the second of three webinars to assist communities with preparing ITEP applications. If you missed it, you can view a <u>recording</u> and download the <u>presentation slides</u>. The remaining webinar is:

Webinar 3: Final Guidance/Q&A on Project Proposals - Wednesday, Oct 21. Register here. **DECO grants to Support Local Governments in Infrastructure and Economic Development Projects**The Department of Commerce and Economic Opportunity (DCEO) issued NOFOs for several Rebuild Illinois Programs.

## **CMAP Products and Data**

# **Unemployment Fluctuating during COVID-19**

Unemployment has improved since this spring, but the ongoing pandemic and efforts to contain it may cause lasting damage to the region's job market. Read more about the latest unemployment numbers and what they mean for communities in the Chicago region.

# How to engage Latinx communities during COVID-19

Studies have shown that Latinx communities have a higher rate of confirmed COVID-19 cases than any other racial group, in part, due to employment and housing patterns. Community leaders must understand these unique challenges and respond to the specific needs of the people most impacted by the pandemic. Read how local leaders can better engage Latinx communities during their COVID-19 responses.

# Survey reveals travel patterns were shifting pre-pandemic

CMAP's newly released My Daily Travel survey shows generational differences in travel behavior and a rise in telecommuting even before the pandemic began. The household travel survey also includes data on trips by ridesharing companies for the first time. Read more about our comprehensive snapshot of the region's travel behaviors over the past decade.

## Improving local development incentives

Local governments in northeastern Illinois commonly use incentives to recruit and retain businesses. However, incentives can have higher costs and lower public benefits than intended. ON TO 2050, the region's comprehensive plan, calls for local governments to reform their use of incentives. CMAP has created a new guide, <a href="Improving local development incentives">Improving local development incentives</a>, with clear strategies and practices for more effective incentive use, tailored specifically to northeastern Illinois.

# CMAP's Cohorts tool can help groups apply equity lens to funding decisions

As the pandemic continues to expose long-standing disinvestment in communities of color and low-income communities, CMAP's partners have begun using our data-driven Community Cohorts evaluation tool to create their own equitable funding formulas. Cook County recently adapted the tool when

deciding how to distribute \$51 million in federal coronavirus relief funding to suburban communities. Read more on how Community Cohorts can help ensure equitable decision-making.

# **Community Data Snapshots updated**

Updated <u>Community Data Snapshots</u> are now available for all municipalities, counties, and Chicago Community Areas in the CMAP region. The Community Data Snapshots are a series of data profiles that feature demographic, housing, transportation, employment, land use, and water data from multiple sources. The data used in the snapshots are publicly available on the <u>CMAP Data Hub</u>.

# Five ways to use CMAP's water data

CMAP recently released first-of-its-kind <u>water data</u> for northeastern Illinois. In partnership with Illinois-Indiana Sea Grant, we developed data showing past water use, forecasted demand, and water and sewer rates. Watch <u>this video</u> to learn five ways your community can use this data, and where you can find it.

## ON TO 2050 indicators dashboard and data

Since the adoption of ON TO 2050, CMAP has continued to track the many indicators chosen to measure progress toward the implementation of the plan's recommendations. Now, CMAP's new <u>dashboard</u> <u>website</u> provides an up-to-date snapshot of the trends for each indicator. Additionally, anyone interested in viewing or using the raw data can find it on our <u>GitHub page</u>, which we will update continually over the life of the plan.

# **Public Input Opportunities**

# Share your ideas for the future of the Fox River

Fox River communities and CMAP invite the public to share input on a plan for the Fox River corridor from Burtons Bridge to Johnsburg. The plan focuses on commerce within the central business districts adjacent to the river's edge, environmental and natural resources, and public access and recreational use of the river. You'll find the survey, an interactive map, and more information on the <u>Fox River</u> Corridor Plan project page.

# Submit your thoughts on the future of housing in Illinois

The Illinois Housing Development Authority is looking for feedback on a new statewide plan for housing and community development called the Housing Blueprint.

They're asking Illinois residents to share their hopes for the future through an online survey. The survey contains six sections that ask questions surrounding communities' assets and needs. To complete the survey, visit the <a href="Housing Blueprint's website">Housing Blueprint's website</a>.

# From our partners

# New video demonstrates potential of Red Line extension

The Chicago Transit Authority released a <u>video</u> about a project to extend the Red Line south from 95th Street to 130th Street. We identified the <u>Red Line extension</u> as a <u>regionally significant project</u> in our comprehensive plan, ON TO 2050. The project is relatively cost-effective at increasing ridership, and it has a high benefit to low-income and communities of color by improving access to jobs and reducing travel times. The Red Line extension is an opportunity to prioritize equity and contribute to future economic growth of the region. Learn more on the project's <u>website</u> and <u>Facebook page</u>.

# IDOT FY 2021-2026 Proposed Highway Improvement Program released

IDOT's <u>Multi-Year Improvement Program</u> (MYP) provides Illinoisans and IDOT stakeholders with an improvement plan for Illinois' transportation system within a proposed six-year program. IDOT understands that the department needs to look at a full range of transportation options, evaluate how they affect mobility for users, assess the current infrastructure, prioritize needed improvements based on system performance metrics and then, with available revenue sources, strive to integrate them into the overall IDOT transportation strategy. View the FY 2021 – 2026 MYP here.

# RTA launches online dashboard showing COVID-19 effects on transit network

The Regional Transportation Authority (RTA) has launched a new <u>online dashboard</u> with information about the effects of the COVID-19 pandemic on the region's transit network. The dashboard includes ridership data, service changes, and financial information including farebox revenue and sales tax receipts for recent months. Each dataset will be updated as the RTA receives new information throughout the ongoing crisis and recovery.

## NACTO Releases Streets for Pandemic Response and Recovery Guide

<u>Streets for Pandemic Response and Recovery</u> compiles emerging practices from around the world and includes implementation resources for cities and their partners. Recognizing the rapidly changing nature of this pandemic, Streets for Pandemic Response and Recovery will be revised and expanded to include new strategies, address changing conditions, and provide the best possible information on each design practice.

# **Training Opportunities**

# **Transport Chicago**

Transport Chicago will be holding their annual conference virtually on Friday, October 16th. It is free to all attendees and will feature CEO Sam Schwartz as our keynote speaker, as well as several moderated panels and workshops. A link to their webpage where the zoom information will be posted is <a href="here">here</a>.

Session One, 9 - 10 am

Red Line: Advocating for a Racially Equitable COVID-19 Response & Recovery

Blue Line: The New Landscape of Transportation Demand and Funding

Session Two, 10:15 - 11:15 am

Red Line: Innovative Multi-Agency Freight Transportation Planning and Investment in the Chicago

region.

Blue Line: Planning in a Pandemic

Session Three, 1 - 2 pm

Red Line: Moving toward Mobility Justice: Mixed-methods Research on Mobility

Blue Line: Traffic? What Traffic?

Session Four, 2:15 - 3:15 pm

Red Line: Selecting Projects for Health and Equity

Blue Line: Multimodal Mashup

# 35th Annual IDOT Fall Planning Conference

The conference is just around the corner, and IDOT has a full, virtual, event planned for everyone! The virtual event will consist of our traditional welcome session followed by a series of five webinars. Topics for the sessions are COVID-19, active transportation, equity, sustainability, and planning and

environmental linkages. They are being developed like typical conference breakout sessions and will include panels as well as presentations by your peers.

One advantage of the virtual format is you don't have to choose which events to attend, because all the webinars will be available during the first three weeks of October. Registration links are provided below and detailed information for webinars will be sent out prior to each event.

Session 4

Oct. 15, 1-3 p.m. Equity in Planning and Programming Register for session 4 now

Session 5

Oct. 20, 1-3 p.m. A Sustainable Future: Planning for the Electrification of Transportation Register for session 5 now

Session 6

Oct. 22, 1-3 p.m. Planning and Environmental Linkages Register for session 6 now

# TC3 Free Online Training Modules

Transportation Curriculum Coordination Council (TC3) is offering free online training modules when using the below promotional code. Courses are developed using a Core Curriculum Matrix model that focuses on six technical categories: construction, employee development, maintenance, materials, pavement preservation, and traffic and safety. Each category is divided into four skill levels that define a career progression, from entry level (Level I) through management and administrative (Level IV). Additionally, more than 90 percent of the courses also qualify for professional development hours (PDHs) that can contribute to continuing education and licensure renewal. A certificate will be earned for any completed course.

## To get started:

- Create an AASHTO account login at https://register.transportation.org
- Select Register. Then you must enter your agency email address.
- After registration is complete, you will have unlimited access to the curriculum.
- To browse and gain access to the TC3 course offerings, go to https://tc3.transportation.org/
- Use promotion code: D5X3-B3D9-52CB-4XCX
- For additional help, watch this YouTube video: https://youtu.be/NcFONY2R78s

## National Highway Institute (NHI) Web-based Training

The NHI has no-cost trainings available that are recommended for engineers and construction workers. These includes topics such as such as Introduction to Safety Inspection of In-Service Bridges, Chip Seal Best Practices, Pipe Installation, Inspection, and Quality, Introduction to a Transportation Asset Management Plan and Hot In-Place Recycling. To browse courses and register visit <a href="http://bit.ly/nhitraining">http://bit.ly/nhitraining</a> and enter your government email.

October 23, 2020

# Northwest Council of Mayors Management Monitoring Schedule FY 2021-2026 Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Tavis Farmer, Area Programmer Phone : (847) 705-4075 FAX: (847) 705-4666

E-mail: <u>Tavis.Farmer@illinois.gov</u>

# Northwest Council of Mayors October 23, 2020

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
I-290  NB Ramp to Biesterfield Rd over I-290 Maintenance Dr	Bridge Deck Overlay, Bridge Joint Replace/Repair	\$550	By PS&E	No	3 <sup>rd</sup> Quarter FY 22 Contract: 62M59 1-80595-0190	MYP	Elk Grove Village
US 14 (Northwest Hwy)  At Flint Creek Tributary	Bridge Repair	\$416	By PS&E	No	1st Quarter FY 21 Contract: 62K19 1-79768-0000	MYP	Barrington
US 14 (Northwest Highway) At Mt. Prospect Rd.	Traffic Signal Modernization Left Turn Lanes Pedestrian Signals, ADA Improvements	\$3,100	E 6/30/17	Yes	1 <sup>st</sup> Quarter FY 21 1-79071-0000	MYP HSIP Funding	Des Plaines
US 14 (Northwest Highway)  Mt. Prospect Rd to Broadway St	Signal Timing/Progression	\$159	BY PS&E	No	1st Quarter FY 21 Contract: 62H87 1-80663-0000	MYP	Des Plaines
US 14 (Northwest Highway) E of Nicholas Dr to Western Ave	Designed Overlay, ADA Improvements, Storm Sewer (NEW) and Retaining Wall	\$2,825	TBD	No	1st Quarter FY 21 Contract: 62H38 1-78660-3000	MYP	Des Plaines
US 20 (Lake St)  IL 47 to Ontarioville Rd	Traffic Signal Installation, Guardrail End Section Repl.	\$265	TBD	TBD	1st Quarter FY 22 Contract: 62F72 1-80241-0000	MYP	Hanover Park
US 20 (Lake St)  At Oak Ave & At Bartlett Rd	Intersection Improvement	\$2,660	TBD	TBD	1 <sup>st</sup> Quarter FY 23 1-78551-0000	MYP	Bartlett

Entries in bold print indicate updates made since the Committee Meeting.

Tavis Farmer. - Area Programmer

<u>Tavis.Farmer@Illinois.gov</u>
(847) 705-4075
10.15.2020

<sup>■ \*</sup>Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

# Northwest Council of Mayors October 23, 2020

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at www.idot.illinois.gov

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
US 45/IL 21 (Des Plaines River Rd) Lake-Cook Rd to US 12 (Rand Rd)	Standard Overlay, ADA Improvements	\$5,260	By PS&E	TBD	1st Quarter FY 21 Contract: 62J68 1-78967-0000	MYP	Des Plaines Prospect Heights Mount Prospect Wheeling
IL 19 (Irving Park Rd)  IL 25 (Liberty St) to Bartlett Rd	Standard Overlay, ADA Improvements	\$1,662	By PS&E	TBD	1st Quarter FY 24 1-78515-0000	MYP	Elgin Streamwood
IL 19 (Irving Park Rd)  At Barrington Rd	Intersection Improvement, Traffic Signal Modernization	\$2,070	12/07/15	TBD	2 <sup>nd</sup> Quarter FY 21 1-71609-0000	MYP	Hanover Park
IL 19 (Irving Park Rd) At Wise Rd	Intersection Improvement, Traffic Signal Modernization	\$1,410	12/07/15	TBD	2 <sup>nd</sup> Quarter FY 21 Contract: 62J30 1-79329-0000	MYP	Hanover Park
IL 53  Lake-Cook Rd to IL 68 (Dundee Rd)	Noise Barriers	\$5,200	By PS&E	Yes	1st Quarter FY 21 1-80193-0000	MYP	Arlington Heights
IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge New Deck	\$75,000	By PS&E	TBD	1st Quarter FY 23 1-79433-0000	MYP	Rolling Meadows Palatine Arlington Heights
IL 53 At Euclid Ave	Bridge Rehabilitation	\$11,600	By PS&E	TBD	1st Quarter FY 23 1-80597-0000	MYP	Rolling Meadows

Entries in bold print indicate updates made since the Committee Meeting.

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# Northwest Council of Mayors October 23, 2020

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 58 (Summit St)  Kane Co Line to IL 59 (Sutton Rd)	Standard Overlay, ADA Improvements	\$2,500	By PS&E	TBD	1 <sup>st</sup> Quarter FY 22 1-79497-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) Poplar Creek Tributary	Culvert Repair	\$200	E12/31/20	TBD	3 <sup>rd</sup> Quarter FY 23 1-79001-0000	MYP	Hoffman Estates
IL 58 (Golf Rd) At Barrington Rd	Intersection Improvement, Traffic Signal Modernization, ADA	\$3,500	TBD	Yes	1st Quarter FY 22 1-79741-0000	MYP	Hoffman Estates
IL 58 (Golf Rd)  College Drive to East River Road	Drainage, Retaining Wall	\$1,400	E 8/31/16	Yes	1st Quarter FY 21 Contract: 62F39 1-78224-0000	MYP	Des Plaines
IL 59 (Sutton Rd) At I-90 (Jane Addams Tollway)	Bridge Deck Overlay, Bridge Joint Repair	\$2,100	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-80001-0000	MYP	Hoffman Estates
IL 59 (Sutton Rd) At W Bartlett Rd	Channelization, Traffic Signal Modernization, ADA Improvements	\$2,600	12/28/17	TBD	1 <sup>st</sup> Quarter FY 22 1-78285-1000	MYP	Bartlett
IL 68 (Dundee Rd)  E Branch Salt Creek, 0.6 MI E of Quentin Rd	Culvert Replacement, Drainage, Left Turn Lanes	\$1,200	E 6/30/18	Yes	1 <sup>st</sup> Quarter FY 23 1-78880-0000	MYP	Palatine

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 72 (Oakton St)  IL 72 (W JCT) to IL 72 (E JCT) and at IL 83	Intersection Improvement	\$5,142	E 6/30/16	Yes	1st Quarter FY 21  Contract: 60P14 1-78609-0000	MYP	Elk Grove Village
Algonquin Rd  IL 83 (Elmhurst Rd) to Wolf Rd & I-294 (Tri-State Tollway) to Sibley St	Standard Overlay, New Shoulders, ADA Improvements	\$1,745	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-78662-0000	MYP	Des Plaines
Arlington Heights Rd  Palatine Rd to IL 72 (Higgins Rd)	Smart Overlay, ADA Improvements	\$5,540	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 21 Contract: 62L93 1-79060-0000	MYP	Arlington Heights Elk Grove Village
Rand Rd to Greenwood Ave	Smart Overlay, ADA Improvements	\$660	TBD	No	3 <sup>rd</sup> Quarter FY 21 Contract: 62M18 1-79552-0000	MYP	Des Plaines, Niles, Park Ridge
Ballard Rd  Creek 0.5 Mi. E of Rand Rd	Culvert Replacement	\$1,521	E 6/30/17	TBD	1st Quarter FY 21 1-78893-1000	MYP	Des Plaines
Ballard Rd  Ditch W of Greenwood Ave	Culvert Replacement, Drainage	\$300	By PS&E	No	1 <sup>st</sup> Quarter FY21 Contract: 62J27 1-78893-0000	MYP	Niles
Barrington Rd S of IL 62 (Algonquin Rd) to Central Rd	Reconstruction, Culvert Replacement, Traffic Signal,	\$6,150	E 6/30/17	Yes	1st Quarter FY 23 Contract: 62K33 1-78074-0000	MYP	South Barrington

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
	Modernization, Traffic Signal Repl.						
Busse Hwy US 14 (Miner St) to Dee Rd	Standard Overlay, ADA Improvements	\$2,600	By PS&E	TBD	1st Quarter FY 21 Contract: 62G18	MYP	Des Plaines Park Ridge
Busse Hwy  IL 58 (Golf Rd) to IL 72 (Higgins Rd)	Smart Overlay	\$2,500	TBD	No	4 <sup>th</sup> Quarter FY 21 Contract: 62L59 1-80579-0000	MYP	Mount Prospect, Elk Grove Village
Devon Ave At Des Plaines River Rd	Bridge Replacement	\$3,000	By PS&E	TBD	1st Quarter FY 23 1-79987-0000	MYP	Des Plaines
Elk Blvd US 12/45 (Lee St /Mannheim Rd) to US 12	Standard Overlay, ADA Improvements	\$170	By PS&E	TBD	1 <sup>st</sup> Quarter FY 21 1-79455-0000	MYP	Des Plaines
Harlem Ave Dempster St to Oakton St	Standard Overlay, ADA Improvements	\$770	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-79457-0000	MYP	Niles
Hick Rd US 14 (Northwest Hwy) to Kirchoff Rd	Design Overlay, ADA Improvements	\$1,100	By PS&E	No	2 <sup>nd</sup> Quarter FY 22 1-80093-0000	MYP	Rolling Meadows

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL 53 West Frontage Rd US 12 (Rand Rd) to Anderson Dr	Standard Overlay, New Shoulders	\$395	By PS&E	No	4 <sup>th</sup> Quarter FY 25 1-80105-0000	MYP	Schaumburg
Lehigh Ave Oakton St to Touhy Ave	Standard Overlay	\$550	By PS&E	No	2 <sup>nd</sup> Quarter FY 23 1-79462-0000	MYP	Morton Grove Niles
Main St.  West of Hart Rd to Ela Rd	Standard Overlay, ADA Improvements, RR Flagger	\$1,500	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 22 1-79063-0000	MYP	Barrington Hills Barrington
Meacham Rd  South of Emerson Ave to IL 62 (Algonquin Rd)	Design Overlay, ADA Improvements	\$665	By PS&E	TBD	1st Quarter FY 21 1-79367-0000	MYP	Rolling Meadows Schaumburg
Oakton St  IL 83 (Elmhurst Rd) to US 12/45 (Lee St/Mannheim Rd)	Designed Overlay, ADA Improvements	\$2,120	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 23 1-78959-0000	MYP	Des Plaines
Old Arlington Heights Rd  IL 68 (Dundee Rd) to Arlington Heights Rd	Standard Overlay, ADA Improvements	\$345	By PS&E	TBD	3 <sup>rd</sup> Quarter FY 23 1-79464-0000	MYP	Buffalo Grove
Palatine N Frontage Rd Williams Dr to Alison Dr	Standard Overlay, ADA Improvements	\$800	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 23 1-79370-1000	MYP	Arlington Heights Prospect Heights Wheeling

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Palatine S Frontage Rd E of US 12 (Rand Rd) to Pinecrest Dr	Standard Overlay, ADA Improvements	\$1,283	By PS&E	No	1 <sup>st</sup> Quarter FY 24 1-79370-2000	MYP	Arlington Heights Prospect Heights
Palatine Rd  IL 62 (Algonquin Rd) to East of Roselle Rd	Standard Overlay, ADA Improvements, Milled Rumble Strip, RR Flagger	\$2,272	TBD	No	3 <sup>rd</sup> Quarter FY 21 Contract: 62D14 1-79369-0000	MYP	Hoffman Estates, Inverness
Palatine Rd  At Salt Creek W of Winston Dr (W of IL 53)	Culvert Replacement	\$1,000	By PS&E	TBD	2 <sup>nd</sup> Quarter FY 23 1-80288-0000	MYP	Palatine
Rand Rd  At Des Plaines River	Bridge Replacement Retaining Wall ADA Improvement	\$10,530	3/19/14	Yes	1st Quarter FY 21 Contract: 60J10 1-70254-0000	MYP	Des Plaines
Touhy Ave  At North Branch Chicago River 0.6 MI E of IL 43	Bridge Replacement Traffic Signal Modernization	\$2,900	E12/31/16	Yes	1st Quarter FY 21 Contract:62D34 1-76353-0100	MYP	Niles
Waukegan Rd IL 43 (Oakton St) to IL 21 (Milwaukee Ave)	Standard Overlay, ADA Improvements	\$700	By PS&E	No	3 <sup>rd</sup> Quarter FY 22 1-79501-0000	MYP	Niles
Next Page							

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# Northwest Council of Mayors October 23, 2020

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Willow Rd  E of Des Plaines River to Waterview Dr / Protection Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation, Additional Lanes	\$19,000	By PS&E	TBD	1st Quarter FY 23  Contract: 60L75  1-73626-0000	MYP	Wheeling Northbrook
Next Page							

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# Northwest Council of Mayors October 23, 2020

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
AWARDED PROJECTS:							
IL 53 Dundee Rd US 12 (Rand Rd) to Kennedy Dr	Intersection Improvement, New Median, Sidewalks, Drainage, Standard Overlay	\$5,120	By PS&E	TBD	On 1/17/2020 Letting Contract: 62A26 1-78102-0000	FY 20	Palatine, Arlington Heights Award Date: 2/19/2020 Apparent Low Bidder: R. W. Dunteman Co. Low Bid: \$5,247,344.54
Northwest Hwy US 14 (Miner St) S Merrill St	Standard Overlay, ADA Improvements	\$3,904	By PS&E	TBD	On 1/17/2020 Letting Contract: 62G17 1-79064-0000	FY 20	Park Ridge, Des Plaines Award Date: 2/5/2020 Apparent Low Bidder: J.A. Johnson Paving Co. Low Bid: \$4,016,610.00
US 14 (Northwest Hwy) E of Smith Rd to Hicks Rd	Design Overlay, ADA Improvements, RR Flagger	\$2,376	By PS&E	TBD	On 3/06/2020 Letting Contract: 62J71 1-79055-0000	FY 20	Barrington, Palatine Inverness Award Date: 3/20/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$2,317,789.40
US-14 (Northwest Hwy) At IL 58 (Golf Rd)	Bridge Deck Overlay, Bridge Joint Replace/Repair, ADA Improvement	\$522	By PS&E	No	On 3/06/2020 Letting Contract: 60M90 1-78395-0000	FY 20	Des Plaines Award Date: 3/20/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$474,343.00
Next Page	•						. ,

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Central Rd  At Des Plaines River	Bridge Deck Overlay, Bridge Joint Repair	\$727	By PS&E	No	On 3/06/2020 Letting Contract: 60R72 1-78746-0000	FY 20	Des Plaines Award Date: 3/20/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$593,744.20
Palatine N Frontage Rd  North Verde Ave to  Palatine Rd	Designed Overlay, ADA Improvements	\$589	TBD	No	On 3/06/2020 Letting Contract:62J86 1-80264-0000	FY 20	Arlington Heights Award Date: 3/20/2020 Apparent Low Bidder: J. A. Johnson Paving, Co Low Bid: \$539,293.28
Wolf Rd  IL 21 (Milwaukee Ave) to North of Hintz Rd	Reconstruction, ADA Improvements	\$13,500	12/17/01	Yes	On 3/06/2020 Letting Contract: 60T05 1-72413-0100	FY 20	Wheeling Award Date: 3/16/2020 Apparent Low Bidder: Acura, Inc. Low Bid: \$12,538,084.95
IL 58 (Golf Rd) At US 14 (Northwest Hwy)	Bridge Deck Overlay, Bridge Joint Repair	\$522	By PS&E	TBD	On 3/06/2020 Letting Contract: 60M90 1-78395-0000	FY 20	Des Plaines Award Date: 3/20/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$474,343.00
Palatine Rd Fr Rd  At Des Plaines River	Bridge New Deck, Bridge Approach Roadway, Reconstruction, Bridge Repair	\$4,663	By PS&E	TBD	On 4/24/2020 Letting Contract: 60D77 1-70737-0200	FY 20	Palatine Award Date: 5/12/2020 Apparent Low Bidder: Lorig Construction Company Low Bid: \$4,711,922.45

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Touhy Ave IL 72 (Higgins Rd) to US 14 (Caldwell Ave)	Designed Overlay, ADA Improvements	\$6,200	By PS&E	TBD	On 4/24/2020 Letting Contract: 62J80 1-79065-0000	FY 20	Des Plaines Park Ridge Award Date: 5/12/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$7,128,300.20
End of Report							

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\*10/9/2020 Selections: RCO: 03 Engineer
03 Fund: Tip Fund:

# LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

03	Fund: Tip Fu	ınd:			NORTHWE								
US			LOCATE	JIN THE CMAF	NORTHWES	I REGIONAL	COUNC	<u>L</u>					
Local Agency/ Section	•	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Co	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested C Certified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC * *
1 BARRINGTON 110008701PV	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14 RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS		03-14-0010 E1: / E2: FFY16 / STPL / ILL RW: FFY17 / STPL / ILL C: MYB / STPL / ILL	/ 456,500 / / 3,487,000 /	/ 0 / 185,963 / A / A 913,000 / A / 2,789,600 /	REMARKS:	DA under ( OW (3-13-	Yes GS project by State. PE2 kick- 19).	off meeting held	1/1/2050 1/13/16. Anticipate	AH CR Civiltech	to R	* * * * * * * * * * * *
2 BARRINGTON 120008900PK	- Parking Garage at Metra Station  PARKING GARAGE INSTALL SIGNALS		03-06-0005 E1: / / E2: FFY17 / STPL	/ / / / 240,092 /	0 / 120,046 / A	CE 1 10/28/2014	NR	No		1/15/2021	AH CR Gewalt Ha	NR No	* * * *
1392			RW: FFY18 / STPL / C: FFY20 / STPL / /	/ 95,000 / / / / 2,300,500 / / /	47,500 / A / 1,840,400 / /	REMARKS:	Proposing	stage construction: 1-access (	rd/signals (FY18);	; 2-parking deck (F	FYtbd).		*     *     *     *     *     *
3 DES PLAINES 140022100BT	Var - Rand Rd Central Rd to Elk Blvd BIKEWAYS INTERSECTION IMPROVEMENT	-	03-14-0014 E1: / E2: / RW: / C: FFY20 / STE	/ 119,911 / / 153,571 / / / 1,602,038 /	/ 0 / / / / 1,281,630 /	CE 1 12/4 /2017 REMARKS:	NR  Max STE: PPI.	Yes \$1,281,630. Using FFM. PE2	kick-off 3-26-18 fc	3/5/2021 or Wolf to Golf red		NR No d updated	NR * NR * * * * * * * * * * * * * * * *
2820			/	/	/								*
4 ELK GROVE VILL 150006100BR	MS1210 - Brickdale Dr Willow Creek CULVERT REPLACEMENT		03-15-0006 E1: FFY16 / BRPP / E2: FFY20 / BRP2 / RW: /	/ 79,441 / / / 70,000 / / /	63,552 / A 0 / 56,000 / /	CE 1 3 /5 /2018	NR	Yes A 3 /5 /2018		6/11/2021	AH CR Civiltech	NR Yes	NR * NR * * * * * * * * * * * * * * * *
2731			C: FFY21 / BRP / /	/ / / 570,000 / / /	456,000 / / /	REMARKS:	SN 022-74	70. PE2 kick-off meeting held	5-8-20.				* * * *

\*10/9/2020

Selections: RCO: 03 Engineer
Fund: Tip Fund:

# LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

03 LOCATED IN THE CMAP NORTHWEST REGIONAL COUNCIL Project Route/ Current CE3 Design Appv ROW Req Plans to CO Target Let/ E1/E2 Jntagmt Cd A-95 Review Local Agency/ T.I.P. NO. Environ-Public CD Low Bid/ Dt STATE \* NIPC Requested C Certified Consultant Section From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized mental Hearing RR Agmt Cd To/ DTCD DT Award Date Approval Status Dt Scope of Work 1/ Award Amt Est/Act CD DT 404 Permit Cd Scope of Work 2/ DT Record id 5 ELK GROVE VILL NR - Clearmont PedBr 2,530,000 CE 1 NR \* NR ΑH No 1/21/2022 180006600BR E1: CR over Salt Creek 5 /15/2019 WBK NR Α 0 / 5 /15/2019 PEDESTRIAN OVERPASS E2: Yes RW: REMARKS: Project pending approval of CMAQ/TAP-L funding. PE2 kick-off meeting held 6-28-19. C: FFY22 2,530,000 2978 6 ELK GROVE VILL MS - Wllngtn/Leicstr CE 1 NR NR \* NR ΑH 220,000 03-19-0007 Yes 11/18/2022 190007000BR E1: FFY20 / BRPP CR Lake Cosman 160.000 / 128,000 / B & W Ε NR 0 / E2: FFY21 / BRP2 1 /31/2021 CULVERT REPLACEMENT 120,000 / 150,000 / Yes RW: C: FFY22 / BRP 220,000 / 1,760,000 REMARKS: 2951 7 MOUNT PROSPECT CE 1 NR NR Var - Rand/Central/MP 6,722,990 ΑН \* NR 03-19-0011 Yes 1/21/2022 170016600CH CR Various E1: FFY18 / LO 316,000 / / A 6 /25/2020 **CBBEL** NR 0 / E2: FFY21 / CMAQ INTERSECTION IMPROVEMENT 576,666 / 421,840 / **BIKEWAYS** No RW: FFY22 / CMAQ / 1,388,000 / 314,960 / C: FFY23 / CMAQ / 6,722.990 / 4,640,240 REMARKS: 3035 8 NILES - Cleveland St CE 1 NR NR \* NR 117,000 03-12-0012 No 1/20/2023 ΑH 120011400SP CR Caldwell Ave E1: FFY12 / CMAQ 9 /4 /2015 10.000 8.000 / A Gewalt Ha NR to Waukegan Rd 0 / PEDESTRIAN CROSSINGS E2: No ADVANCE WARNING BEACONS RW: REMARKS: Need schedule (9-25-19). C: FFY23 / CMAQ / 117,000 93,600 / 2247

\*10/9/2020

Selections: RCO: 03 Engineer

# LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

03	Fund: Tip	Fund:	<u> </u>	LOCATE	D IN THE CMAP	NORTHWES	ST REGIONAL	L COUNCI	<u>L</u>							
Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/0	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv Requested C D Est/Act CD DT	Certified TCD	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 I STATE	Review * NIPC * *
9 PALATINE 170010200PV	FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWA	Y	03 E1: FFY18 E2: RW:	-16-0008 / STPL / / /	/ 380,000 / / / / / / / / / /	190,000 / A 0 / / / / /	CE 2 REMARKS:	NR STPL for E	E 5 /31/2020 E1 only. Other p	Yes phases unfunde	ed (7-30-18).	1/1/2023	AH CR BLA	NR No	NR	* NR * * * * * * * * * * * * * * * * * *
2885				/	/ / / /	/										*
10 ROLLING MEADO 090009800CH	at New Wilke Road  INTERSECTION IMPROVEMEN	NT	03 E1: E2:	i-06-0006 / /	/ / / / / / / / / / / / / / / / / / /	0 /	CE 2	E PM	E 5 /31/2020	Yes		1/1/2022	AH CR CBBEL		Exempt	* Exempt * * * * * * * * * * * * * * * * * * *
	MODERNIZE TRAFFIC SIGNA		RW: MYB	/ / STPL /	/ / 600,000 / /	300,000 /										* *
1390			C: MYB	/ STPL / /	/ 2,700,000 / / / /	1,890,000 /	REMARKS:									* * * *
11 SCHAUMBURG 160012700PV	FAU1103 - National Pkwy IL Route 72 to IL Route 58 RECONSTRUCTION INTERSECTION IMPROVEMENT	NT	E1: E2: MYB	-19-0006 / / / STPL / / STPL	/ / / / 1,200,000 / / 400,000 /	0 / 600,000 / 200,000 /	CE 2 3 /4 /2019	NR	A 3 /4 /2019	Yes		1/1/2023	AH CR CBBEL	NR No	NR	* NR * * * * * * * * * * * * * * * * * *
2949			C:	/ / /	, , , , , , , , , , , , , , , , , , ,	/ /	REMARKS:	Construction	on unfunded (3	-5-19).						* * *
12 SCHAUMBURG 180013100PV	FAP0559 - Knollwood Dr Bode Rd to Golf Rd RECONSTRUCTION		03 E1: E2:	i-19-0035 / / /	/ / / / / / / / / / / / / / / / / / /	0 /	CE 1 10/12/2018	NR		No		1/1/2022	AH CR Thomas	NR No	NR	* NR * * * * * * * * * * * * * * * * * *
2044			RW: C: MYB	/ / / STPL /	/ / / / 3,821,250 / /	3,057,000 /	REMARKS:	PE2 kick-o		l 10-25-18. Cui	rrently unfunded ir	n NW CoM				* * * * *
2911				/	/	/		,	•							*

\*10/9/2020 Selections: RCO: 03 Engineer LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS Fund: Tip Fund: 03 LOCATED IN THE CMAP NORTHWEST REGIONAL COUNCIL Current CE3 Plans to CO Target Let/ Jntagmt Cd Project Route/ Public Design Appv ROW Req E1/E2 A-95 Review Local Agency/ T.I.P. NO. Environ-CD Low Bid/ Dt STATE \* NIPC From/ Estimate FFY/Fund/Cost/Fed Cost/Authorized Consultant Section mental Hearing Requested C Certified RR Agmt Cd To/ Approval DTCD DT Award Date Status Dt Scope of Work 1/ Est/Act CD DT Award Amt 404 Permit Cd Record id Scope of Work 2/ DT 13 STREAMWOOD FAU1321 - Irving Park Rd CE 2 NR NR \* NR 5,338,316 Yes АН 03-09-0073 6/11/2021 CR 100005501WR E1: Bartlett Rd 2 /2 /2015 HR Green 0 / Α E2: FFY20 / STPL / 2 /2 /2015 INTERSECTION IMPROVEMENT 100,000 / 80,000 / / ILL 10,000 / RW: C: FFY21 / STPL / 5,338,316 / 3,909,247 / REMARKS: DA under 10-55-00-WR. Stage 2 of 2. STP-Shared funds. Max IL: \$391.077 (E2/C./CE). / ILL 381,077 / 3024 14 STREAMWOOD \* NR - US20 Ped Access 435,000 CE 1 NR ΑH NR 03-18-0001 No 1/15/2021 130005600SW HP Metra Station E1: 4 /30/2013 CR HR Gree NR No

		/ /	/	0 /	
PEDESTRIAN PATH	E2: FFY1	9 / CMAQ /	60,000 /	48,000 / A	
MODERNIZE TRAFFIC SIGNALS		/ /	/	/	
	RW:	/ /	/	/	
		/ /	/	/	
	C: FFY2	1 / CMAQ /	435,000 /	348,000 /	REMARKS: PE2 kick-off mme

			/		
C: FFY21	/ CMAQ	/	435,000 /	348,000 /	REMARKS: PE2 kick-off mmeting held 6-17-20.
	/	/	/	/	

			,	,	,	,						*
15 STREAMWOOD	FAU2958 - Park Blvd	960,000	03-19-0	029			CE 1 NR	No	6/11/2021	АН	NR	* NR
150006300RS	Schaumburg Rd	E1:	/	/	/	/	9 /22/2015			CR		*
	to Irving Park Rd		/	/	/	0 /				HR Green NR		*
	RESURFACING	E2:	/	/	/	/						*
			/	/	/	/				No		*
		RW:	/	/	/	/						*
			/	/	/	/						*
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	C: MYB	/ STPL	/	960,000 /	768,000 /	REMARKS: PE2 kick-off meeting held 5-31-19. 6/11/21 per PL (9-16-20).	*
		/	/	/	/		*
2973		/	/	,	/		*
		,	,	/	,		*

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# **Tollway October Update**

Contact: Lauren Platt <a href="mailto:lplatt@getipass.com">lplatt@getipass.com</a>

# Safety

It's a danger that can happen to any driver - your car stalls or you get into an accident and your instincts tell you to get to safety. In traffic on a high-speed roadway, that's not outside your car. The Illinois Tollway is reminding drivers to stay in your car, activate your hazard lights and dial \*999 for assistance.

# **Budget**

The Illinois Tollway is beginning to review the Tentative 2021 Budget this month, including a presentation at the October 15 Board meeting to begin the public review and comment process. A copy of the Tentative 2021 Budget will be posted on the Tollway's website along with an email to submit comments and virtual public hearings will be scheduled in November.

# **Operations during COVID-19**

The Illinois Tollway Board of Directors has continued to meet virtually each month to keep all business and construction activity moving and, as well as to advance significant tolling reforms reflecting their efforts to modernize our approach to unpaid tolls.

## **Services**

In an effort to mitigate the spread of the coronavirus in the region, the Illinois Tollway continues to implement all-electronic tolling as a precaution to limit the potential spread of coronavirus to customers, as well as Tollway employees.

Mainline toll plazas, automatic toll payment machines and in-person customer service centers are currently offline. Toll collection is currently handled via I-PASS, E-ZPass and through the Tollway's website. The Tollway Customer Service Call Center is operational and assisting customers.

## **Traffic**

Early in the year, pre-COVID-19 Tollway toll transaction rates were up year-over-year, but during the heart of the pandemic, transactions were off projected totals by 55-60 percent for passenger vehicles and off 15-20 percent for commercial vehicles.

As of September, commercial volume has stabilized at 2020 forecasted levels, while passenger traffic has also rebounded but is at about 80 percent of projections for this year.

## Reform and Relief

In an effort to realign the way customers interact with the Illinois Tollway, the agency has launched a series of improvements to ensure the Illinois Tollway system works for everyone.

As part of TOLLING 2020, toll violation fines in existing notices issued prior to March 9, 2020, have been reduced to \$3 across the board through the end of the year to provide customers an opportunity to pay their fines at a significantly reduced rate. This includes anyone previously sent to collections for outstanding toll violations.

More information and assistance for customers is available on the Tollway's website <a href="https://www.illinoistollway.com">www.illinoistollway.com</a>.

## Construction

The Tollway is proceeding with all construction projects as well as roadway maintenance and repair work systemwide. With safety as a top priority, the agency has worked closely with contractors to ensure the proper safety precautions have been taken to protect workers engaged in outdoor construction activities along our system.

Tollway contractors and consultants continuing their work are always required to have comprehensive safety plans in place, and those plans have been updated to account for the safety precautions during the COVID-19 pandemic.

Something new to highlight - A Central Tri-State Tollway (I-294) Project Virtual Open House is now available on the Tollway's website to share 2020 construction information, as well as highlight key features and provide an overview of the \$4 billion project's benefits and improvements safely and conveniently with the public. The Virtual Open House offers the opportunity "walk through" a room to view informational displays, maps, construction cameras and videos highlighting work currently underway and throughout the duration of construction.

# Northwest construction projects:

- I-490 Tollway Project includes interchange construction for ramps to westbound I-90, the I-490 bridge that will carry traffic over the Touhy Avenue Reservoir and collector-distributor roads along I-90.
- Central Tri-State Tollway (I-294) Project mainline roadway construction and widening continues between the O'Hare Oasis and North Avenue. Additional bridge sewer and ramp work is underway throughout the rest of the corridor to prepare for mainline work.

# COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOTH) NORTHWEST COUNCIL OF MAYORS REPORT 2018-2023

Project Name - Limits	Scope		Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
PAVEMENT PRESERVATION AND REHABILITATION PROGR	RAM NORTH 2019							
West Lake Avenue (Wolf Road to Landwehr Road)	Construction		\$4,600,000	2019	August 2019		March 2020	Est 2021
Municipalities: Glenview, Mount Prospect			, , , ,					
· · · · · · · · · · · · · · · · · · ·	Landwehr Road) the project was let and the letter of recommendation was pr	ovided	to the buyer in orde	r to proceed with the sub	mittal to contract o	compliance. Cont	ract awarded. pa	tching
operations for both sections of the project- 75% Comple	eted.							
CENTRAL RD								
Ela Road to Roselle Road	Construction - WB on-ramp onto I-90; land bridge construction along Central Road; reconstruction of Central Road	\$	13,481,129.47	2017	2/17/17		9/12/17	Summer 202
Municipalities: Hoffman Estates, Schaumburg	Construction Engineering (Tollway-led)			2017				
Project Status: Project 100% completed.								
BARTLETT ROAD								
Over Poplar Creek	Design Engineering		In-House	2017				
Municipalities: Hoffman Estates	Construction - Remove and replace the existing expansion detai and minor deck slab and approach slab repairs as needed.	s \$	250,000.00	2019	3/29/19		Est. 2020	Est. 2021
	Construction Engineering		In-House	2018				
Project Status: Plans 100% complete and Cost estimate a	Construction Engineering and contract were finalized. Bartlett Rd was let out this Spring and construction	on is sta			l 2020.			
Project Status: Plans 100% complete and Cost estimate a		on is sta			l 2020.			
		on is sta			1 2020.			
LAKE COOK RD	and contract were finalized. <b>Bartlett Rd was let out this Spring and constructio</b>		rting. The project sh	nould be complete by Fal	I 2020.			
<b>LAKE COOK RD</b> Raupp Boulevard to Hastings Lane	nd contract were finalized. <b>Bartlett Rd was let out this Spring and construction</b> Design Engineering (Village-led)	\$	rting. The project sh	ould be complete by Fal	1 2020.			
LAKE COOK RD Raupp Boulevard to Hastings Lane	nnd contract were finalized. <b>Bartlett Rd was let out this Spring and construction</b> Design Engineering (Village-led)  ROW Acquisition		209,850.00 9,352,000.00	2017 2017		Est Jan 2020	Est. 2020	Est 2021
LAKE COOK RD Raupp Boulevard to Hastings Lane	Design Engineering (Village-led) ROW Acquisition Construction,	\$ \$ \$	209,850.00 9,352,000.00 53,927,313.03	2017 2017 2018	Aug-19	Est. Jan 2020	Est. 2020	Est 2021
LAKE COOK RD Raupp Boulevard to Hastings Lane	Design Engineering (Village-led) ROW Acquisition Construction - Widening and Pavement Reconstruction, Construction Engineering	\$ \$	209,850.00 9,352,000.00 53,927,313.03 8,089,096.95	2017 2017 2018 2018		Est. Jan 2020	Est. 2020	Est 2021
LAKE COOK RD Raupp Boulevard to Hastings Lane Municipalities: Buffalo Grove, Wheeling	Design Engineering (Village-led) ROW Acquisition Construction Construction Construction - Widening and Pavement Reconstruction, Construction Engineering Material Testing	\$ \$ \$ \$	209,850.00 9,352,000.00 53,927,313.03 8,089,096.95 404,454.85	2017 2017 2018 2018 2018 2018	Aug-19			
LAKE COOK RD Raupp Boulevard to Hastings Lane Municipalities: Buffalo Grove, Wheeling	Design Engineering (Village-led) ROW Acquisition Construction - Widening and Pavement Reconstruction, Construction Engineering	\$ \$ \$ \$	209,850.00 9,352,000.00 53,927,313.03 8,089,096.95 404,454.85	2017 2017 2018 2018 2018 2018	Aug-19			
LAKE COOK RD Raupp Boulevard to Hastings Lane Municipalities: Buffalo Grove, Wheeling	Design Engineering (Village-led) ROW Acquisition Construction Construction Construction - Widening and Pavement Reconstruction, Construction Engineering Material Testing	\$ \$ \$ \$	209,850.00 9,352,000.00 53,927,313.03 8,089,096.95 404,454.85	2017 2017 2018 2018 2018 2018	Aug-19			
LAKE COOK RD Raupp Boulevard to Hastings Lane Municipalities: Buffalo Grove, Wheeling	Design Engineering (Village-led) ROW Acquisition Construction Construction Construction - Widening and Pavement Reconstruction, Construction Engineering Material Testing	\$ \$ \$ \$	209,850.00 9,352,000.00 53,927,313.03 8,089,096.95 404,454.85	2017 2017 2018 2018 2018 2018	Aug-19			

Est 2023

TOUHY AVE

Elmhurst Road to Mount Prospect Road

Design Engineering
\$ 5,900,000.00

2017

Municipalities: Chicago, Des Plaines, Elk Grove

Construction - Pavement Reconstruction, New Alignments, Grade \$ 64,263,390.00

2018

Jan-21

Est. 2021

Est. 2022

Separations, Intersection Improvements, Drainage Improvements,

New Street Lights, Bike path

Construction Engineering \$ 6,950,085.63 2019

Project Status: Working towards letting January 2021. The Grade Separation is being finalized between CCDOTH and IDOT. Then will be forward to UPRR for review and approval. Tollway working on ROW.

SHOE FACTORY RD

Essex Drive to East of Beverly Road

Municipalities: Hoffman Estates

ROW Acquisition

ROw Acquisition

Construction - Pavement reconstruction and widening, median

improvements, roadway realignment, PCC sidewalks, hot-mix asphalt (HMA) bike path, upgraded drainage systems, traffic signal modernization, pavement markings, landscape restoration

Construction Engineering \$ 790,636.00 2020

Project Status: Pre-Final plans, draft ESR, draft IEPA WM permit application, draft MWRD permit application, draft USACE JD request, and Supplement request #3 under review by CCDOTH. All submittals are at 95% reviewed by inhouse. The Environmental Survey request, MWRD permit submittal, utility coordination and all other items are being submitted. The project is on a 2022 construction schedule pending land acquisitions in order to meet the major milestones for this project.

#### PHASE I - PRELIMINARY ENGINEERING

Project Name - Limits	Scope	Est. Cost	Programmed Year	<b>Letting Date</b>	Award Date	Const. Start	Const. End
BUSSE RD							
Golf Rd to Central Rd	Design Engineering	\$ 700,000.00	2018				
Municipalities: Mount Prospect	ROW Roadway reconstruction and widening, multi-use path, and	\$ 155,000.00	2020				
	drainage improvements.	\$ 7,000,000.00	2020				
	Construction Engineering	\$ 700,000.00	2021				

Project Status: Phase ! complete. Preparing the RFQ for Phase II (Design Engineering) due to several projects.

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Barrington Rd to Huntington BlvdPreliminary Engineering\$ 292,604.062017Municipalities: Hoffman Estates, South BarringtonDesign Engineering\$ 1,500,000.002018

Construction - Reconstruction or resurfacing of Central Road from Barrington Road to Huntington Blvd and the construction of an off

street path on Central Road. \$ 9,000,000.00 2020

Construction Engineering \$ 1,300,000.00 2020

Project Status: Barrington to Huntington received biological clearance in April and the project will be presented at the FHWA meeting on June 8th. Received a conditional concurrence on the public involvement plan. Coodinating with Village for a virtual public meeting for Fall 2020.

LAKE COOK ROAD

At Old Hicks Road Preliminary Engineering \$ 20,000.00

Municipalities: Palatine Design Engineering \$ 20,000.00

Design Engineering \$ 20,000.00

Construction - Traffic Signal Modernization installation of

Construction - Traffic Signal Modernization, installation of advance warning signs and upgraded pavement markings with a "No Turn on Red" sign.

"No Turn on Red" sign. \$ 35,700.00

Construction Engineering In-House EST 2022

Project Status: Phase I is 65% complete. Next items: Environmental Survey Request (ESR) will be submitted to IDOT late August. The CE 1 Report is being drafted.

**QUENTIN RD** 

Dundee Rd to Lake Cook RdPreliminary engineering\$ 425,041.142017Municipalities: Deer Park, PalatineDesign engineering\$ 1,500,000.002020Construction - Reconstruction of roadway with potential\$ 34,000,000.002021EST 2024

widening, drainage improvements, and channelization. Includes replacement of bridge over Salt Creek and new multi-use path connecting to Forest Preserve.

Construction engineering \$ 3,400,000.00 2021

Project Status: Environmental Stakeholder Meeting #6 occurred on December 13, 2018. NEPA-404 merger meeting scheduled for June 20, 2019. Ongoing evaluation of alternatives 3C & 5C. CCDOTH anticipates concurrence on a preferred alternative is now set for 2021.

**INVEST IN COOK 2017** 

Project name Applicant Project type Project phase Awarded West Bartlett Road/Devon Avenue swale and bike path replacement Village of Bartlett Bike/Ped \$75,000 Design engineering Des Plaines River Trail at the Union Pacific Railroad Forest Preserve District of Cook County Bike/Ped Preliminary engineering \$100,000 Wolf Road Sidewalk Connectivity Project City of Prospect Heights Bike/Ped Construction \$140,000 Des Plaines River Trail - Touhy Avenue to North Avenue Village of Rosemont/West Central Municipal Conference Bike/Ped Preliminary engineering \$309,000 Greater Woodfield Area Traffic Flow Improvements Village of Schaumburg Roadway Construction \$200,000 Barrington Road Bike Path Village of South Barrington Bike/Ped Construction \$76,000

#### **INVEST IN COOK 2018**

24 projects approved by the Cook County Board on July 25, 2018

Nearly \$7 million investment of Invest in Cook funds leverages an additional \$26.8 million in federal, state, and local funds

Project nameApplicantProject typeProject phaseAwardedBeverly Road Bicycle Tollway Crossing and Road ResurfacingHoffman EstatesRoadwayPreliminary engineering\$60,000

#### **INVEST IN COOK 2019**

The Cook County Board approved 34 projects on July 25, 2019 including 5 transit, 14 bike/ped, 7 freight and 8 roadway projects Nearly \$43.6 millions requested for the \$8.5 million available

Project nameApplicantProject typeProject phaseAwardedOakton Street Side pathDes PlainesBike/PedPreliminary Eng.67,500

Rand Road, Central and Mount Prospect Intersection Buffalo Creek Multi-Use Trail Extension Mount Prospect Arlington Heights Roadway, bike path Bike/Ped Design Engineering Construction

460,500 75,000

Biesterfield Road Bike Path

Elk Grove Village

Bike/Ped Construction 250,250

## **INVEST IN COOK 2020**

The call for projects closed on March 13, 2020. A total of 58 applications were received for a \$8.5 million program. Cook County approved.

# PLANNING STUDIES

COOK COUNTY FREIGHT PLAN

Received by Cook County Board in October 2018

#### COOK COUNTY TRANSIT PLAN

Cook County has secured funding to complete a countywide transit plan. The plan will define the County's role in the transit arena,



Metra Media Relations 312-322-6776

# FOR IMMEDIATE RELEASE

# Metra sues UP for breach of contract

Fare collection, rider experience hurt by UP withholding its conductors

CHICAGO (Oct. 14, 2020) – Metra today sued Union Pacific Railroad for breach of contract, accusing the freight railroad of severely damaging Metra's bottom line, reputation and customer experience by an "arbitrary and capricious" refusal to deploy its conductors on the three lines that UP owns and operates in the Metra system.

In addition to monetary damages, the Cook County Circuit Court lawsuit seeks a permanent injunction demanding that UP conductors and onboard personnel resume carrying out all of their required duties, which include selling and validating all tickets and making repeated passes through the cars to assist customers and promote orderly conduct.

"We strongly disagree with how Union Pacific Railroad has been operating commuter service," said Metra CEO/Executive Director Jim Derwinski. "We have given UP management numerous opportunities to provide the necessary level of service as on our other lines, but they have refused to address these issues in any meaningful way and have left us no recourse but to seek relief through the courts."

UP owns the UP North, Northwest and West lines and is responsible for operating the commuter service over its tracks with its employees under a purchase of service agreement (PSA) with Metra. The PSA obligates UP to collect fares and validate tickets on the trains, operate the trains in accordance with state and federal safety standards and follow its own practices and procedures. UP's own practices and procedures dictate that it is "critically important that trainmen make repeated passes through their assigned cars throughout the trip, in order to detect and observe medical emergencies, passengers needing assistance or information, the general orderly conduct of the train, and fare collection."

In the early stages of the COVID-19 pandemic, the onboard collection of tickets was halted on all Metra lines, including those owned and operated by UP. Following the guidance of the CDC and other health officials, Metra then adopted new cleaning protocols, mandated the wearing of masks, encouraged physical distancing and took other steps aimed at making the trains safe for passengers and workers.

With those safety measures in place, conductors on the eight other Metra lines – including on the BNSF Line, which is owned and operated by BNSF Railway under a similar PSA with Metra

- have been safely performing all of their required duties since June. However, UP has refused repeated requests from Metra to require its conductors to start working the trains again.

"Conductors at every other large commuter railroad in the country are collecting fares and working the railcars, following the recommendations of the CDC and health officials to do it safely." Derwinski said "At a time when Metra's essential workers are striving to maintain service for the region's essential workers, UP is dodging its obligations and exempting its workers."

Without Metra's consent, UP implemented an alternative fare collection method in which tickets are being checked as customers get on or off trains departing from or arriving at the Ogilvie Transportation Center, the downtown terminal for the three UP lines. Metra told UP its plan was unsafe, unfeasible and ineffective and was not a substitute for abiding by the terms of the PSA. In fact, Metra believes the cost of paying UP to staff its alternative method may exceed the amount of fare revenue that UP's staff collects.

Because of UP's refusal to deploy its conductors and its insufficient alternative, Metra has been losing fare revenue that would otherwise have been collected from passengers. Metra is asking the court to order UP to compensate Metra for the lost revenue. In addition, Metra has heard from dozens of passengers who feel the lack of conductors has resulted in the erosion of customer safety and security on the trains, and who object to UP's alternative method, both of which have damaged the customer experience and Metra's reputation.

"At the end of the day, without question, this is about our riders" Derwinski said. "There is absolutely nothing more important than providing them with timely and safe transportation. We will continue to fight on their behalf."

###

#### About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track.

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Metra Media Relations 312-322-6776

# FOR IMMEDIATE RELEASE

# Metra proposes 2021 budget with no service cuts – for now

Agency also details \$386.4 million in capital spending

CHICAGO (Oct. 6, 2020) – Metra today proposed a 2021 operating budget of \$700 million that does not call for any fare increases or service cuts from present levels but will require expenses to be cut by \$70 million unless the agency receives additional COVID-related financial assistance.

Metra also detailed a 2021 capital budget of \$386.4 million that continues significant investment in railcars, locomotives, bridges and stations.

The proposed operating spending plan assumes that Metra ridership will end 2020 at about 20 percent of the pre-COVID-19 level and increase to 50 percent by the end of 2021. If that happens, Metra expects about \$158 million in fare revenue. With an additional \$336 million expected from regional transportation sales taxes and \$206 million from the federal CARES Act, it will have \$700 million available to spend in 2021.

However, at current spending rates and service levels and with projected 2021 increases – mostly due to inflation and contractual obligations – Metra will need \$770 million in revenue next year. With a fare increase ruled out, it must either secure \$70 million in revenue from other sources – most likely another federal relief bill – further trim its expenses by \$70 million, or identify new revenue and cuts totaling \$70 million.

The situation will be similar in 2022 and 2023. Over the 2021-2023 plan period, in fact, the gap between what Metra can afford to spend and what it would cost to operate normal service is \$570 million. If Metra does not receive additional federal assistance, drastic actions impacting service will be required in 2021 and beyond.

"Without more financial assistance, we face some awful and extremely difficult choices, including cuts in service," said Metra CEO/Executive Director Jim Derwinski. "With our sister agencies in Chicago and across the country in the same predicament, we need to get the message out that public transportation will be severely curtailed without additional financial relief."

Metra is proposing one change in fares: an adjustment to the Weekend Pass in order to entice more families and discretionary travelers to ride the system. Starting Feb. 1, a new Saturday or Sunday Day Pass will be available for \$7 and valid only on either Saturday or Sunday. The existing \$10 two-day Weekend Pass would be retained, but only on the Ventra app.

The validity period for both passes will be 14 days, a change from the current 90-day validity period for the existing Weekend Pass.

Metra also introduced a 2021 capital budget of \$386.4 million, the second year of significant increase in capital funding from Springfield's 2019 passage of a new capital program. More than half of the capital funding will go towards major projects, including:

- **\$69.9** million for locomotive and car rehabilitation. Metra will continue its innovative and cost-efficient locomotive and car rehab programs and will fund programs to overhaul 21 recently purchased Amtrak locomotives and upgrade locomotives with more reliable AC traction motors.
- \$61.5 million for new rolling stock. Metra is close to purchasing new railcars after asking manufacturers to propose new designs that maximize capacity and add customer amenities.
- \$12.9 million for bridges. Metra has nearly 500 bridges that are more than a century old. Funding will be used to design and construct the replacement of several bridges
- \$47.3 million for stations. Metra is undertaking a major effort to upgrade its stations, with an emphasis on improving ADA accessibility and ensuring that every station has a warming shelter.
- \$34.9 million for equipment and vehicles.

A public hearing for Metra's Preliminary 2021 Operating and Capital Program and Budget, the 2021-2023 Financial Plan, and the 2021-2025 Capital Program will be conducted virtually on Thursday, Nov. 5, 2020 from 4 p.m. to 7 p.m. The hearing will be available to the public within Cook, DuPage, Kane, Lake, McHenry and Will counties through Webex.

Information for members of the public wishing to attend the hearing is below:

- https://metrarr.webex.com/metrarr/j.php?MTID=m2cdb991571eb71a7bcc4933eb329b6e3
- Meeting code: 173 643 2679
- Password: 2021budget

Virtual attendees can also call in to access the hearing via phone. The number is (844) 517-1442, access code 173 643 2679.

Any person may present views orally at the hearing or by submitting written material at any time, but not later than 24 hours after the conclusion of the hearings on Nov. 5, 2019. Written comments via U.S. mail can be sent to the attention of Karen Hullinger, Assistant Secretary to the Commuter Rail Board, Room 1300, 547 W. Jackson Boulevard, Chicago, Illinois, 60661. Comments will also be accepted via email to 2021budgetcomments@metrarr.com or faxed to 312-322-7094.

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# **METRA'S 2021 BUDGET**

Metra has proposed a 2021 operating budget of \$700 million and a proposed 2021 capital budget of \$386.4 million. The spending plan does not call for a fare increase or service cuts from present levels, but it will require expenses to be cut by \$70 million unless the agency receives additional COVID-related financial assistance.

The proposed operating spending plan assumes that Metra ridership will end 2020 at about 20 percent of the pre-COVID-19 level and increase to 50 percent by the end of 2021. If that happens, Metra expects about \$158 million in fare revenue. With an additional \$336 million expected from regional transportation sales taxes and \$206 million from the federal CARES Act, it will have \$700 million available to spend in 2021.

However, at current spending rates and service levels and with projected 2021 increases – mostly due to inflation and contractual obligations – Metra will need \$770 million in revenue next year. With a fare increase ruled out, it must either secure \$70 million in revenue from other sources – most likely another federal relief bill – further trim its expenses by \$70 million, or identify new revenue and cuts totaling \$70 million.

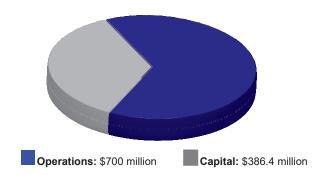
Metra is proposing one change in fares: an adjustment to the Weekend Pass. Starting Feb. 1, a new Saturday or Sunday Day Pass would be available for \$7 and valid only on either Saturday or Sunday. The existing \$10 two-day Weekend Pass would be retained, but only on the Ventra app. The validity period for both passes would be changed to 14 days from the current 90-day validity period for the existing Weekend Pass.

# **CAPITAL BUDGET**

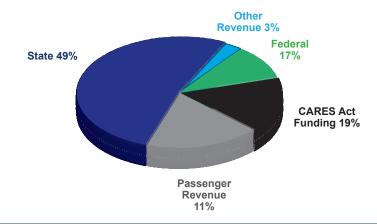
The proposed 2021 capital budget of \$386.4 million represents the second year of significant increases in capital funding from Springfield's 2019 passage of a new capital program. More than half of the capital funding will go towards major projects, including:

- \$69.9 million for locomotive and car rehabilitation.
- \$61.5 million for new rolling stock.
- \$12.9 million for bridges.
- \$47.3 million for stations.
- \$34.9 million for equipment and vehicles.

# 2021 FUNDING DISTRIBUTION TOTAL \$1.086 BILLION



# 2021 SOURCES OF FUNDS



# Legal Notice Pace, the Suburban Bus Division of the RTA

Virtual Public Hearings on the Proposed 2021 Budget

Notice is hereby given that Pace, the Suburban Bus Division of the Regional Transportation Authority, is holding virtual public hearings on its proposed 2021 Operating and Capital Budget Programs, 2021-2023 Financial Plan for Operations, and 2021-2025 Capital Plan in accordance with the virtual public hearings schedule below.

Each public hearing will be live-streamed on YouTube with closed captioning and may be accessed at www.pacebus.com/streaming.

Pace presents a balanced and stable budget for 2021 as no general fare increases are proposed for Suburban Service or Regional ADA Paratransit.

The following service changes are proposed:

Proposed Service Discontinuation							
Route	Route Name	Service Day					
182	North Naperville Evening Service	WK					
183	Southwest Naperville Evening Service	WK					
184	South Naperville Evening Service	WK					
185	Southeast Naperville Evening Service	WK					
186	East Lisle Evening Service	WK					
187	West Lisle Evening Service	WK					
241	Greenwood - Talcott	WK					
320	Madison Street	WK					
327	Industrial Drive	WK					
355	Wentworth Limited	WK					
372	Dixie Highway	WK					
382	Central / Clearing	WK					
461	North Downers Grove	WK					
462	Southwest Downers Grove	WK					
463	Southeast Downers Grove	WK					
465	Belmont Station - Esplanade Shuttle Bug	WK					
534	Fox Valley Villages / Rt 59	WK					
566	McAree - Keller	WK					
573	Green Bay Road	WK					
595	Tinley Park On Demand	WK					
602	Higgins - Salem - Cedarcrest	WK					
608	Roselle - Schaumburg	WK					
610	Rosemont - Prairie Stone Express	WK					
611	North Schaumburg	WK					
616	Rosemont - Itasca Limited	WK					

619	Des Plaines Station - Willow Road Corridor	WK
620	Yellow Line Dempster - Allstate	WK
623	Glen of North Glenview Station - Willow Road Corridor	WK
627	Shuttle Bug 7	WK
628	Shuttle Bug 8	WK
629	Shuttle Bug 9	WK
631	Shuttle Bug 1	WK
632	Shuttle Bug 2	WK
633	Shuttle Bug 3	WK
634	Shuttle Bug 4	WK
635	Shuttle Bug 5	WK
640	Braeside Station - Commercial Avenue Shuttle Bug	WK
662	South Central Westmont	WK
663	Darien - Clarendon Hills	WK
664	Willowbrook - Clarendon Hills	WK
665	Darien -Westmont	WK
668	Burr Ridge - Hinsdale	WK
669	Western Springs - Indian Head Park	WK
672	95th Street PNR - Rt 59 Metra Direct	WK
673	Community Christian PNR - Rt 59 Metra Direct	WK
674	Southwest Lombard	WK
675	Wheatland Salem PNR - Rt 59 Metra Direct	WK
676	Warrenville - Naperville Metra	WK
677	Brighton Ridge - Naperville Metra	WK
678	River Woods - Naperville Metra	WK
680	Brookwood Trace - Naperville Metra	WK
681	Lincoln Park - Naperville Metra	WK
682	Brookdale - Naperville Metra	WK
683	Ashbury - Naperville Metra	WK
684	Winchester Place - Naperville Metra	WK
685	Ivy Ridge - Naperville Metra	WK
687	Maplebrook East - Naperville Metra	WK
689	Century Hill - Naperville Metra	WK
694	Central Rd - Mt Prospect Station	WK
696	Randhurst /Woodfield / Harper College	WK
709	Carol Stream - North Wheaton	WK
754	Lewis University - Blue Line Clinton CTA Express	WK
757	Oak Park - Schaumburg Limited	WK
820	University Heights - Hobson Creek - Lisle	WK
821	IL 53/83rd St Belmont Metra Station	WK
825	Central Bolingbrook - Lisle	WK
826	South Lisle	WK
827	Green Trails - Steeple Run	WK

828	North Lisle	WK
829	Lisle - Naperville Office Corridor	WK
877	Harvey - Downers Grove Limited	WK
888	Homewood - Naperville Limited	WK
895	95th St Rosemont - Schaumburg Express	WK

Proposed Service Reduction				
Route	Route Name	Service Day		
PULSE	Pulse Milwaukee Line	WK		
302	Ogden / Stanley	WK		
311	Oak Park Avenue	WK		
314	Ridgeland Avenue	WK		
319	Grand Avenue	WK		
332	River Road - York Road	WK		
356	Harvey-Homewood-Tinley Park	WK/SAT		
357	Lincoln Highway	WK/SAT		
383	South Cicero	WK		
384	Narragansett / Ridgeland	WK		
386	South Harlem	WK		
410	East Niles Local	WK		
411	West Niles Local	WK		
412	North Niles Circulator	WK		
471	Highland Park - Northbrook Court	WK		
472	Highland Park - Highwood	WK		
504	South Joliet	WK		
507	Plainfield	WK		
561	Castlecrest Via McAree	WK		
564	Jackson/14th	WK		
569	Lewis	WK		
604	Wheeling - Schaumburg	WK		
850	North Bolingbrook - East Loop Express	WK		
851	South Bolingbrook - East Loop Express	WK		
855	Plainfield - East Loop Express	WK		

Any person wishing to comment on the proposed budget may do so at Pace's website <a href="https://www.pacebus.com/public-hearing-feedback">https://www.pacebus.com/public-hearing-feedback</a>, by email to <a href="publiccomment@PaceBus.com">publiccomment@PaceBus.com</a>, by telephone to 847-354-7943, or by mail to: Pace, External Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412. All comments must be received by 5:00 pm on Friday, October 30, 2020.

Individuals with disabilities who plan to view a virtual public hearing and who require accommodations other than transportation, and individuals who require translation into a language other than English to allow them to view and/or participate are requested to contact Pace at (847) 364-7223 option 3, no less than five (5) business days prior to the scheduled hearing.

The 2021 budget information will be available after October 21, 2020 on Pace's website at <a href="https://www.pacebus.com/budgets">https://www.pacebus.com/budgets</a>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.

# PACE VIRTUAL PUBLIC HEARINGS SCHEDULE

<b>Event</b>	<u>Date/Time</u>	<b>Location</b>
Lake County Budget Public Hearing	Friday, October 23, 2020 10:00 am	Virtual
Cook County Budget Public Hearing	Monday, October 26, 2020 3:00 pm	Virtual
DuPage County Budget Public Hearing	Tuesday, October 27, 2020 4:00 pm	Virtual
McHenry County Budget Public Hearing	Wednesday, October 28, 2020 12:00 pm	Virtual
Kane County Budget Public Hearing	Thursday, October 29, 2020 4:00 pm	Virtual
Will County Budget Public Hearing	Friday, October 30, 2020 11:00 am	Virtual

#### Northwest Council of Mayors FFY 2021-2025 STP-L Program DRAFT for 10-23-20 Technical Committee Meeting

		-		NORTHWEST COUNCIL OF MAYORS FFY 2021-2025 PROGRAM						COUNCIL MAI	RKS				
					2021	2022	2023	2024	2025	1	2021	2022	2023	2024	2025
				Programmed:	\$9,478,089	\$8,802,085	\$8,322,725	\$7,915,950	\$8,163,132	Target	\$9,556,127	\$8,910,214	\$8,571,675	\$8,571,675	\$8,571,675
TIP ID	Project	Muni/Lead	Phase	Balance:	\$78,038	\$108,129	\$248,950	\$655,725	\$408,543	Letting/Auth.	Notes		•	•	
03-20-0031	Biesterfield Rd from Meacham Rd to Village Limits	Village of Elk Grove Village	CON/CE*			\$751,410	İ			Jan-22					
03-20-0032	Tonne Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$745,147	Jan-25					
03-19-0005	Kensington Rd Resurfacing	Village of Arlington Heights	CON/CE*		\$1,581,300					Apr-21	Natural Res	ource Review i	n process with	BDE as of 10/24	/19
03-20-0034	Meacham Rd from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$1,560,225				Mar-22					
03-20-0035	Wilke Rd from Northwest Hwy to Algonquin Rd	Village of Arlington Heights	CON/CE*				\$2,278,000			Mar-23					
03-20-0036	Arlington Heights Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*						\$917,985	Jan-25					
03-20-0037	Busse Rd-Landmeier Rd Intersection Resurfacing	Village of Elk Grove Village	CON/CE*					\$415,050		Mar-24					
03-20-0045	Jones/Hassell Rd from Rosedale Ln to Highland Blvd	Village of Hoffman Estates	CON/CE*		\$300,000					Apr-21	Phase II Kicl	coff meeting he	eld 12/5/19		
	Salem Dr from Bode Rd to Village Limits	Village of Hoffman Estates	CON/CE*		\$165,000					Apr-21	Phase II Kicl	coff meeting he	eld 12/5/19		
	B Old Willow Rd from Wolf Rd to US 45	City of Prospect Heights	CON/CE*		\$556,169							koff meeting he			
	2 Weathersfield Way from Braintree Dr to Salem Dr	Village of Schaumburg	CON/CE*		\$1,155,000					Apr-21		koff meeting he			
03-20-0039	Busse Rd-Devon Ave Intersection Resurfacing	Village of Elk Grove Village	CON/CE*				\$430,725			Mar-23					
	2 Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	ENG II		\$112,000		1 2 2 / 2			Apr-21					
	2 Touhy Ave at Gross Point/Harts Rd Intersection Improvements	Village of Niles	CON/CE <sup>+</sup>	1	<b>,</b> ,	\$2,500,000				Apr-22					
	Tonne Rd from Elk Grove Blvd to Landmeier Rd	Village of Elk Grove Village	CON/CE <sup>+</sup>			, ,,			\$3,500,000	· · · · ·	Phase I Kick	off meeting he	ld 2/14/20		
03-09-0073		Village Streamwood	ENG II		\$175,000				1 - 7 7	Apr-21			. , , .		
03-09-0073	Ü	Village Streamwood	ROW	1	7=10,000	\$175,000				Aug-22					
	IL 19 Irving Park Road from Schaumburg Road to Bartlett Road	Village Streamwood	CON/CE+			, ,,,,,,,,	\$3,150,000			Sep-23					
	5 IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ENG II		\$152,000		, , , , , , , , , , , , , , , , , , , ,			Sep-21					
	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	ROW			\$35,000				Oct-22					
03-06-0006	IL 62 Algonquin Rd at New Wilke Rd	City of Rolling Meadows	CON/CE*					\$3,313,000		Jan-24					
03-19-0029	Park Blvd from Schaumburg Rd to Irving Park Rd	Village of Streamwood	CON/CE*		\$825,000					Jun-21	PS&E subm	itted 6/5/19			
03-16-0008	Palatine Rd from Quentin Rd to Smith St	City of Palatine	ENG II		\$372,000					Aug-21					
03-16-0008	Palatine Rd from Quentin Rd to Smith St	City of Palatine	ROW			\$253,000				Oct-22					
03-16-0008	Palatine Rd from Quentin Rd to Smith St	City of Palatine	CON/CE <sup>+</sup>					\$2,874,500		Mar-24					
03-06-000	Barrington Metra Access Road	Village of Barrington	CON/CE <sup>+</sup>		\$1,840,400					Jan-21	Executed ag	reements subr	mitted 9/24/20		
03-20-0051	Bode Rd from Barrington Rd to Springinsguth Rd	Village of Schaumburg	CON/CE*			\$1,746,900	İ			Jun-22					
03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE*			\$399,900				Mar-21	Phase II Kicl	coff meeting he	eld 10/21/19		
03-20-0042	Woodfield Rd from Plum Grove Rd to Meacham Rd	Village of Schaumburg	CON/CE*						\$3,000,000	Jan-25					
03-20-0048	Rodenburg Rd from Irving Park Rd to Village Limits	Village of Schaumburg	CON/CE <sup>+</sup>				\$1,600,000			Sep-23					
03-20-0044	Algonquin Rd-Hammond Dr Intersection Improvements	Village of Schaumburg	CON/CE <sup>+</sup>				\$800,000			Nov-22					
03-20-0047	7 Summit Dr from Wise Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*		\$1,594,220					Jun-21					
	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ENG II		\$300,000					Sep-21					
	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	ROW			\$500,000				Sep-22					
03-20-0043	B Springinsguth Rd from Bode Rd to Schaumburg Rd	Village of Schaumburg	CON/CE*			\$880,650				Jun-22					
	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	ENG II	i	\$350,000					Jun-21	FHWA Coor	dination meeti	ng held 9/15/2	0	
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ENG II	1			\$64,000			Jan-23					
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	ROW				,	\$35,000		Jan-24					
	Weber Dr from Central Rd to Algonquin Rd	City of Rolling Meadows	CON/CE <sup>+</sup>					\$1,278,400		Jun-24					
	•	<u> </u>		•	<u>.                                    </u>		· ·								
Contingen	cy Program									1	In Advance	Construction	Converted fro	m AC	1
	Knollwood Dr from Golf Rd to Bode Rd	Village of Schaumburg	CON/CE		\$3,060,000					1	Project Let				
02-20-0050	Rand Rd-II 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON/CE	ì			\$2,700,000			1	* rocurfacio	g (75/25 match	· rotio)		

Contingency	/ Program								
03-19-0035	Knollwood Dr from Golf Rd to Bode Rd	Village of Schaumburg	CON/CE		\$3,060,000				
03-20-0050	Rand Rd-IL 83-Kensington Rd Intersection Improvements	Village of Mount Prospect	CON/CE				\$2,700,000		
03-19-0006	National Parkway from Golf Rd to Higgins Rd	Village of Schaumburg	CON/CE		\$3,500,000				
N/A	Tonne Rd - South Reconstruction	Village of Elk Grove Village	CON/CE					\$3,500,000	
03-20-0049	Bernard Dr from Arlington Heights Rd to Buffalo Grove Rd	Village of Buffalo Grove	CON/CE			\$3,150,000			
				Subtotals	\$6,560,000	\$3,150,000	\$2,700,000	\$3,500,000	\$0
						•	·	Total	\$15,910,000

<sup>†</sup> intersection improvement/reconstruction (80/20 match ratio)

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
ROW=	Right of Way (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

<sup>\*</sup> resurfacing (75/25 match ratio)

#### NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

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> Lake Bluff Lake Forest Lake Zurich

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#### Memorandum

TO: Northwest Council of Mayors Technical Committee

FROM: Kendra Johnson, Northwest Council of Mayors Planning Liaison

RE: Lessons Learned – FFY 2021-2025 Call for Projects

DATE: October 23, 2020

Below is a summary of staff-compiled lessons learned from the Northwest Council of Mayors' Call for Projects for the locally programmed Surface Transportation Program (STP-L) held from January to March 2020. Staff recommends various changes to the program handbook and application and requests additional feedback from the Technical Committee.

# **Changes to Scoring Methodology**

A. Complete Streets: Current focus is on the existence of the policies themselves—almost all communities in the Northwest Council have a board or council approved Complete Streets policy so all projects received the 30 points. Almost all projects included ADA improvements, so the majority received the maximum additional points. This made it difficult for projects with more significant complete streets elements to stand out in this category.

Action Taken	Points
Community has adopted a Complete Streets policy	30
Project includes new or upgraded Complete Streets	20
elements	
Project includes replacement or maintenance of existing	10
Complete Streets infrastructure OR sponsor has	
documented an exception in Phase I or Phase II	

**Staff Recommendation:** Keep total points available the same. Change scoring to lower points awarded for the adoption of a Complete Streets policy, and award remaining points per complete streets element included, rather than an automatic lump sum. Keep criteria for documented exceptions the same.

Action Taken	Points
Community has adopted a Complete Streets policy	20
Points per new or upgraded Complete Streets element	5*
Points per replacement or maintenance of existing	2.5*
Complete Streets element	
Sponsor has documented an exception in Phase I or	10
Phase II	

<sup>\*</sup>maximum points between both categories is 30

**B.** Regional Transportation Significance: Current scoring does not require any particular source for AADT—some applications used IDOT's info, others used their own traffic data.

**Staff Recommendation:** Consider requiring the use of IDOT's AADT data available on Getting Around Illinois website to maintain consistency.

**C. Inclusion in Current Program:** Current scoring is worded to only apply to the 2020 Call for Projects.

**Staff Recommendation:** Keep category, but award points to projects that were included in current program's contingency list.

# **Changes to Application**

**A. Project Limits:** Currently this section only asks for project limits, and not length. This is a required field in the TIP.

**Staff Recommendation:** Revise section to include project length to keep the application consistent with the TIP.

**B.** Work Types: Currently this section only asks for project sponsors to identify work types, whether they are exempt or non-exempt. Some projects that were awarded funding were non-exempt projects and required additional modeling info when being entered into the TIP.

**Staff Recommendation:** Include section for modeling info for projects that include non-exempt work types.

**C. Funding Table:** Current table combines construction and construction engineering funding, but the TIP has the amounts separated.

**Staff Recommendation:** Add separate row for construction engineering to keep the application's funding table consistent with TIP funding table.

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Libertyville Lincolnshire Lincolnwood Morton Grove

Mount Prospect Niles Northbrook

Northfield Northfield Township

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TO: Northwest Council of Mayors Technical Committee

Kendra Johnson, Program Associate for Transportation FROM:

DATE: October 23, 2020

RE: Northwest Council of Mayors Technical Committee Meeting Dates for FFY

2021

Below are the proposed Northwest Council of Mayors Technical Committee meeting dates for FFY 2021. All meetings will be held virtually until further notice. If/when in-person gatherings are deemed safe in 2021, meetings will resume at Barrington Village Hall, 200 S. Hough St, Barrington, IL 60010.

Friday	January 22, 2021	8:30 a.m.
Friday	April 23, 2021	8:30 a.m.
Friday	July 23, 2021	8:30 a.m.
Friday	October 29, 2021	8:30 a.m.