

NORTHWEST MUNICIPAL CONFERENCE

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www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

- Antioch
- Arlington Heights
- Bannockburn
- Barrington
- Bartlett
- Buffalo Grove
- Carpentersville
- Cary
- Crystal Lake
- Deer Park
- Deerfield
- Des Plaines
- Elk Grove Village
- Evanston
- Fox Lake
- Glencoe
- Glenview
- Grayslake
- Hanover Park
- Highland Park
- Hoffman Estates
- Kenilworth
- Lake Bluff
- Lake Forest
- Lake Zurich
- Libertyville
- Lincolnshire
- Lincolnwood
- Morton Grove
- Mount Prospect
- Niles
- Northbrook
- Northfield
- Northfield Township
- Palatine
- Park Ridge
- Prospect Heights
- Rolling Meadows
- Schaumburg
- Skokie
- Streamwood
- Vernon Hills
- Wheeling
- Wilmette
- Winnetka

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**NORTHWEST COUNCIL OF MAYORS
TECHNICAL COMMITTEE**

Half day, October 21, 2016

8:30 a.m.

BARRINGTON VILLAGE HALL

Board Room

200 S. Hough Street

Barrington, Illinois 60010

AGENDA

- I. Call to Order**
- II. Approval of August 11, 2016 Meeting Minutes (Attachment A)**
Action requested: Approval of minutes
- III. Agency Reports**
 - a. CMAP Report**
 - b. CMAP Council of Mayors Executive Committee**
 - c. IDOT Highways Report (Attachment B)**
 - d. IDOT Local Roads Update**
 - e. Cook County Department of Transportation and Highways (Attachment C)**
 - f. Metra (Attachment D)**
 - g. Pace**
 - h. Illinois Tollway****Action requested:** Informational
- IV. NW Council FY 17-20 Surface Transportation Program**
 - a. Current Program Update (Attachment E)**
Staff will update the Council on the STP program through 2020, based on municipal input to project schedules and financing, with the proposed changes on today’s agenda noted.
 - b. Project Updates**
 - i. Barrington – Lake Zurich Road Intersection Improvement (Attachment F)**
The Village of Barrington is requesting that its Lake Zurich Road intersection improvement project be moved from the MYB list to FY 2017. The project is targeting a March 2017 letting.
Action requested: Approve Request
 - ii. Barrington – US 14 Grade Separation (Attachment G)**
The Village of Barrington is requesting that ROW Acquisition funds from its US 14 Grade Separation project be moved from the MYB list to FY 2017. The Village has received confirmation from IDOT that it will provide the \$4 million in matching funds.
Action requested: Approve Request

iii. Buffalo Grove/Cook County – Lake Cook Road Intersection Improvements and Lighting (Attachments H and I)

The Village of Buffalo Grove and Cook County are requesting that construction funds for the intersection improvement projects at Lake Cook Road be moved from the MYB list to FY 2017. Buffalo Grove is also requesting an increase in for the lighting portion of the project. The intersection improvements also have significant CMAQ and county funds.
Action requested: Approve Request

iv. Des Plaines – Lee/Forest Intersection Improvement (Attachment J)

The City of Des Plaines is requesting an increase of \$76,189 for additional right-of-way acquisition for its Lee/Forest intersection improvement project.
Action requested: Approve Request

v. Elk Grove Village – John F. Kennedy Blvd and Elk Grove Blvd Resurfacing (Attachment K)

Elk Grove Village is requesting a scope change and cost increase to its resurfacing project on John F. Kennedy and Elk Grove Blvd. The cost increase of \$812,000 covers the scope change and other additional project costs. The Village is also requesting the project be moved from the MYB list to FY 2018.

Action requested: Approve scope change and cost increase; discuss move to FY 2018

vi. Niles – Milwaukee Ave and Waukegan Ave Lighting (Attachment L)

The Village of Niles is requesting its lighting projects on Milwaukee Avenue and Waukegan Avenue be moved from the MYB list to FY 2018.

Action requested: Discuss move to FY 2018

vii. Niles - Touhy Ave at Gross Point Rd Intersection Improvement (Attachment L)

The Village of Niles is requesting that its Touhy Avenue at Gross Point Road intersection improvement project be moved from FY 2017 to FY 2019.

Action requested: Approve Request

viii. Rolling Meadows – Plum Grove Rd lighting (Attachment M)

The City of Rolling Meadows is requesting a cost increase of \$389,725 to its Plum Grove lighting project, which is currently on the MYB list.

Action requested: Approve Request

V. New Project Applications (Attachment N)

The Council received 12 new project applications from six Northwest Council municipalities. The full applications can be found at: <http://www.nwmc-cog.org/Transportation/Northwest-Council-of-Mayors.aspx>.

Action requested: Approval projects and place on MYB list

VI. Approval of Updated Program

Council approval is needed to include the new changes into the existing program.

Action requested: Approval of Program

VII. Functional Classification Change Requests (Attachments O and P)

The Village of Buffalo Grove (Weidner Road and Bernard Drive) and the Village of Hoffman Estates (Gannon Drive and Rohrssen Road) are requesting functional classifications changes of the listed roads from local to collector status.

Action requested: Approval of requests

VIII. Other Business

IX. Next Meeting

Staff recommends the next meeting be held in February.

X. Adjourn

TO: Northwest Council of Mayors Technical Committee
FROM: Mike Walczak, Northwest Council Planning Liaison
RE: August 11, 2016 Meeting Minutes
DATE: August 15, 2016

The Northwest Council of Mayors Technical Committee met on Friday, August 11, 2016 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair	Village of Barrington
President Thomas Hayes	Village of Arlington Heights
Reid Ottesen (representing President Schwantz)	Village of Palatine
Michael Cassidy	Village of Mount Prospect
Jim Norris	Village of Hoffman Estates
Ray Rummel	Elk Grove Village
Brian Townsend	Village of Schaumburg
Steve Andrews	Pace
Todd Bright	Transystems
Dan Brinkman	Gewalt Hamilton
Akram Chaudhry	HR Green
Karen Daulton Lange	Village of Hanover Park
Greg Ellwanger	Bollinger Lach
Steve Frerichs	Chastain
Gerardo Fierro	IDOT
Jim Goumas	Hancock Eng
Mike Hankey	Village of Hoffman Estates
Jerry Heimsoth	Ciorba Group
Rob Horne	City of Rolling Meadows
Marnie Hooghkirk	IDOT
Alex Househ	IDOT
Scott Kasper	Village of Schaumburg
Mike Lee	T&I Engineers
Brian Lovering	Elk Grove Village
Rick Mack	Metra
Jeff Maczko	Elk Grove Village
Jim Masserelli	Village of Arlington Heights
Darren Monico	Village of Buffalo Grove
George Ruppert	Village of Palatine
Greg Summers	Village of Barrington
Mike Walczak	NWMC
Jeff Wulbecker	Village of Mount Prospect
Mary Young	Civiltech

I. Call to Order

The Chair, President Darch called the meeting to order at 8:31 a.m.

II. Approval of Minutes

The minutes of the May 6, 2016 Technical Committee meeting were approved on a motion from President Hayes, seconded by Mr. Rummel.

III. Agency Reports

- a. CMAP**
No report.
- b. CMAP Council of Mayors Executive Committee**
No report.
- c. IDOT Highways**
Ms. Hooghkirk reported that the FY 2017 program was released the previous Friday. Projects on the upcoming June letting include IL 53 ramps to IL 62; IL 68 at McHenry; and, Meacham Road at Salt Creek. The status sheets were distributed in the agenda packet.
- d. IDOT Local Roads**
Mr. Fierro distributed project update sheets and noted the changes since the last meeting.
- e. Cook County Department of Transportation and Highways.**
Mr. Walczak reported that Mr. Schmitz could not attend, but distributed the latest status sheets.
- f. Metra**
Mr. Mack reported that Metra suspended a rail car purchase due to \$300 million in state funding being on hold. They may be able to buy extra cars at a lower price in 2018. Meanwhile they are still rehabbing older cars.
- g. Pace**
Mr. Andrews gave an update on the implementation of Pace's I-90 service and park and ride projects. He also updated the committee on the Milwaukee Avenue Pulse route, which will start service in 2017. Finally, he added that Pace will hold its annual budget hearings in October.

IV. NW Council FY 16-20 Surface Transportation Program

- a. Current Program Update**
Mr. Walczak presented the current program, noting that there were minimal changes since the last meeting.
- b. Project Updates**
 - i. Elk Grove Village – Lively Blvd resurfacing**

The project was moved from the MYB list to FY 2017 on a motion by Mr. Norris, seconded by Mr. Ottesen.

ii. **Hanover Park – Barrington at Walnut Intersection Improvement**

A cost increase was approved on a motion from Mr. Norris, seconded by Mr. Cassady.

c. **Approval of Updated Program**

The updated program was approved on a motion by Mr. Cassady, seconded by President Hayes.

V. **Call for New Projects Schedule Discussion**

The committee agreed to the proposed schedule to hold a new call for projects starting in August. New projects would be presented at the Technical Committee meeting in October. Calls for new projects would then occur twice a year, in February and August. Mr. Walczak said he would release the information to the full council the next week.

VI. **Functional Classification Requests**

Based on lower scores, the Village agreed to withdraw the requests for Williams Drive and First Bank Drive.

The remaining applications were approved on a motion from Mr. Cassady, seconded by Mr. Ottesen.

VII. **Other Business**

President Darch updated the committee on discussions that the Metropolitan Mayors Caucus has had regarding proposed Metropolitan Planning Organization (MPO) restructuring. The proposed rules from FHWA could negatively impact CMAP and the collaborative work done by it and its neighboring MPOs by forcing them to merge into one large MPO. Mr. Walczak added that NWMC would be submitting comments against the rules and would share the comment letter with its members.

VIII. **Next Meeting**

The next meeting was scheduled for October 21.

IX. **Adjourn**

The meeting was adjourned at 9:00 a.m. on a motion from President Hayes, seconded by Mr. Cassady.

MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 21, 2016

PROJECT LOCATION	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	INCLUDED IN MYP	COMMENTS
I-290/IL 53 Lake-Cook Rd to I-90/94 (Dan Ryan & Kennedy Expys)	Crack and Joint Sealing	\$4,000	By PS&E	No	1 st Quarter FY 18 1-79883-0000	YES	
US 14 (Northwest Highway) Main St./Lake-Cook Rd to Ela Rd	Resurfacing, ADA Improvements	\$1,460	By PS&E	TBD	3 rd Quarter FY 20 1-79243-0000	YES	Inverness
US 14 (Northwest Highway) Ela Rd to Palatine Rd	Resurfacing, ADA Improvements	\$2,760	By PS&E	TBD	3 rd Quarter FY 20 1-79055-0000	YES	Palatine Inverness
US 14 (Northwest Highway) Hicks Rd to Bussed Hwy	Resurfacing, ADA Improvements	\$7,000	By PS&E	No	3 rd Quarter FY 20 1-78660-0000	YES	Des Plaines Arlington Heights Mount Prospect
US 14 (Northwest Highway) Miner St. to US 45 (Des Plaines River Rd)	New Storm Sewer Retaining Wall	\$2,000	By PS&E	No	3 rd Quarter FY 20 1-78660-1000	YES	Des Plaines Arlington Heights Mount Prospect
US 14 (Northwest Highway) At Mt. Prospect Rd.	Traffic Signal Modernization Left Turn Lanes Pedestrian Signals	\$1,500	E 6/30/14	Yes	1 st Quarter FY 20 1-79071-0000	YES	Des Plaines HSIP Funding
US-14 (Northwest Hwy) At Broadway St	Traffic Signal Installation Channelization	\$2,207	5/30/13	Yes	Tentatively on Jan 20, 2017 letting Contract: 60J39 1-77737-0000	YES	Des Plaines CMAQ Funding
US-14 (Northwest Hwy) At Wisconsin Central & At UP RR	Pump Station New Storm Sewer	\$7,900	10/04/05	Yes	3 rd Quarter FY-18 1-71107-0300	YES	Des Plaines
US 14 (Caldwell Ave) IL 43 (Waukegan Rd) to Touhy Ave	Resurfacing, ADA Improvements	\$1,320	By PS&E	TBD	3 rd Quarter FY 20 1-79447-0000	YES	Morton Grove Niles

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US 20 (Lake St) Kane County Line to DuPage County Line	Resurfacing, ADA Improvements	\$3,750	By PS&E	TBD	1 st Quarter FY 18 1-79429-0000	YES	Elgin Bartlett Streamwood Hanover Park
US-20 (Lake St) At IL-59 (Sutton Rd)	Ramp Modifications	\$11,685	6/3/14	Yes	1 st Quarter FY-17 1-77854-0000	ILLINOIS JOBS NOW! PROJECT YES	Bartlett <i>ILLINOIS JOBS NOW! PROJECT</i>
US 45/IL 21 (Des Plaines River Rd) Lake-Cook Rd to US 12 (Rand Rd)	Resurfacing, ADA Improvements	\$5,260	By PS&E	TBD	1 st Quarter FY 19 1-78967-0000	YES	Des Plaines Prospect Heights Mount Prospect Wheeling
US 45/IL 21 (Des Plaines River Rd) US 12 (Rand Rd) to I-90 (Jane Addams Mem. Tollway)	Resurfacing, ADA Improvements	\$2,450	By PS&E	TBD	1 st Quarter FY 22 1-79500-0000	YES	Des Plaines
IL 19 (Irving Park Rd) Bode Rd to IL 59 (Sutton Rd)	Resurfacing, ADA Improvements	\$1,400	By PS&E	TBD	3 rd Quarter FY 20 1-78515-0000	YES	Elgin Streamwood
IL 19 (Irving Park Rd) Bartlett Rd to 0.1 Mi. SE of Wise Rd	Resurfacing, ADA Improvements	\$3,295	By PS&E	TBD	3 rd Quarter FY 18 1-78960-0000	YES	Hanover Park Streamwood Schaumburg
IL 43 (Waukegan Rd/Oakton Rd) Main St. to Oakton St & Waukegan Rd to Harlem Ave	Resurfacing, ADA Improvements	\$650	By PS&E	TBD	1 st Quarter FY 22 1-79496-0000	YES	Niles
IL 53 S. of US 12 (Rand Rd) to IL 62 (Algonquin Rd)	Bridge Rehabilitation	\$35,720	By PS&E	TBD	1 st Quarter FY 22 1-79433-0000	YES	Rolling Meadows Palatine Arlington Heights

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IL 53 (Biesterfield Rd) NW of David Ln to I-290	Resurfacing, ADA Improvements	\$380	By PS&E	TBD	1 st Quarter FY 21 1-79452-0000	YES	Elk Grove Village
IL 53/68 (Dundee Rd) US 12 (Rand Rd) to Kennedy Dr.	Intersection Improvement New Median Sidewalks	\$3,300	10/28/14	Yes	1 st Quarter FY 17 1-78102-0000	YES	Palatine HSIP Funding
IL 58 (Golf Rd) IL 62 (Algonquin Rd) to Broadway St.	Resurfacing, ADA Improvements	\$4,030	By PS&E	No	3 rd Quarter FY 19 1-78962-0000	YES	Mount Prospect Des Plaines Arlington Heights
IL 58, IL 62 E/O Roselle Road to IL 58 (Golf Rd)	Resurfacing (3P), ADA Improvements	\$4,165	By PS&E	No	3 rd Quarter FY 18 1-786520000	YES	Palatine, Arlington Heights, Schaumburg, Rolling Meadows
IL 58 (Golf Rd) At Wolf Rd N. Jct (Cumberland Circle)	Reconstruction Signing (new) Pavement Marking	\$3,829	6/19/15	Yes	1 st Quarter FY 18 1-78325-0000	YES	Des Plaines CMAQ Funding
IL 58 (Golf Rd) College Drive to East River Road	Drainage	\$1,200	E 8/31/16	Yes	3 rd Quarter FY 20 1-78224-0000	YES	Des Plaines
IL 59/IL 68 (Hawthorne Rd) Barrington Rd to IL 72 (Higgins Rd)	Resurfacing	\$2,230	By PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 62C39 1-78650-0000	Yes	Barrington Hills Barrington South Barrington
IL 59 (Sutton Rd) I-90 (Jane Addams Tollway) to N. of IL 64 (North Ave)	Patching	\$2,500	By PS&E	No	3 rd Quarter FY 18 1-79185-0000	YES	Hoffman Estates Streamwood Bartlett Wayne West Chicago
IL 59 (Sutton Rd) At W Bartlett Rd	Turning Lanes	\$3,390	E 10/31/17	TBD	TBD 1-78285-0000	YES	Bartlett CMAQ Funding
IL 62 (Algonquin Rd) IL 25 (Kennedy Dr to West Lake Dr	Resurfacing	\$1,800	By PS&E	No	1 st Quarter FY 21 1-78429-0000	YES	Barrington Hills

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IL 62 (Algonquin Rd) W. of Penny Rd to Roselle Rd	Resurfacing, ADA Improvements	\$3,115	By PS&E	TBD	1 st Quarter FY 22 1-78651-0000	YES	South Barrington Hoffman Estates Palatine
IL 62 (Algonquin Rd) E. of Roselle Rd to IL 58 (Golf Rd)	Resurfacing, ADA Improvements	\$4,165	PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 6C93 1-78652-0000	YES	Palatine Schaumburg Rolling Meadows Arlington Heights
IL 62 (Algonquin Rd) IL 58 (Golf Rd) to IL 83 (Elmhurst Rd)	Resurfacing, ADA Improvements	\$2,825	By PS&E	TBD	3 rd Quarter FY 19 1-78964-0000	YES	Rolling Meadows Arlington Heights Mount Prospect
IL-68 (Dundee Rd) At S. Grove Avenue	Intersection Reconstruction	\$2,510	12/31/01	Yes	1 st Quarter FY 21 1-78880-0000	YES	Barrington
IL 68 (Dundee Rd) E Branch Salt Creek	Culvert Replacement Drainage	\$750	E 6/30/18	Yes	3 rd Quarter FY 20 1-79459-0000	YES	Palatine
IL 68 (Dundee Rd) E of IL 53 to First St	Resurfacing, ADA Improvements	\$3,385	By PS&E	TBD	1 st Quarter FY 17 1-78854-0000	YES	Arlington Heights Buffalo Grove Wheeling
IL 68 (Dundee Rd) At Buffalo Grove Rd.	Intersection Reconstruction	\$2,500	9/22/14	Yes	On September 16, 2016 letting Contract: 60V96 1-78855-0000	YES	Buffalo Grove CMAQ Funding Contractor: Alliance Cont. Inc. Low Bid: \$1,118,355.00
IL 72 (Higgins Rd) Kane County Line to Almond Ln	Resurfacing, ADA Improvements	\$6,705	By PS&E	No	1 st Quarter FY 20 1-79498-0000	YES	South Barrington Hoffman Estates Schaumburg
IL 72 (Higgins Rd) IL 83 IL 72 N to IL 72 S including IL 83	Intersection Improvement	\$3,700	E 6/30/16	Yes	1 st Quarter FY 20 1-79460-0000	YES	Elk Grove Village <i>HSIP Funding</i>
IL 72 (Touhy Ave) E of Elmhurst Rd to Lee St	Resurfacing, ADA Improvements	\$1,850	By PS&E	TBD	1 st Quarter FY 22 1-79460-0000	YES	Des Plaines Elk Grove Village

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IL 72 (Higgins Rd) US 12/45 (Mannheim Rd) to Des Plaines River	Resurfacing, ADA Improvements	\$1,360	By PS&E	TBD	3 rd Quarter FY 18 1-79469-0000	YES	Des Plaines Rosemont
IL 83 (Elmhurst Rd) N of Palatine Rd to US 14 (Northwest Hwy)	Resurfacing, ADA Improvements	\$2,995	By PS&E	TBD	1 st Quarter FY 21 1-78656-0000	YES	Mount Prospect Prospect Heights
Algonquin Rd IL 83 (Elmhurst Rd) to Wolf Rd & I-294 (Tri-State Tollway) to Oakton	Resurfacing, ADA Improvements	\$930	By PS&E	TBD	3 rd Quarter FY 20 1-78662-0000	YES	Des Plaines
Arlington Heights Rd Palatine Rd to IL 72 (Higgins Rd)	Resurfacing, ADA Improvements	\$5,540	By PS&E	TBD	1 st Quarter FY 20 1-79060-1000	YES	Arlington Heights Elk Grove Village
Ballard Rd Creek 0.5 Mi E of Rand Rd	Culvert Replacement	\$500	E 6/30/17	TBD	1 st Quarter FY 22 1-78893-1000	YES	Des Plaines
Barrington Rd IL 59 (Hawthorne Rd) to IL 62 (Algonquin Rd)	Resurfacing	\$1,340	By PS&E	TBD	1 st Quarter FY 20 1-78953-0000	YES	Inverness Barrington Hills Barrington
Barrington Rd S of IL 62 (Algonquin Rd) to Mundhank Rd	Additional Lane Culvert Rehabilitation	\$15,375	E 6/30/17	Yes	1st Quarter FY 20 1-78074-0000	YES	South Barrington
Busse Hwy At Prairie Creek	Bridge Deck Overlay	\$100	By PS&E	No	1 st Quarter FY 21 1-78387-0000	YES	Des Plaines
Busse Hwy US 14 (Miner St) to Touhy Ave	Resurfacing, ADA Improvements	\$2,305	By PS&E	TBD	TBD 1-79453-0000	YES	Des Plaines Park Ridge
Busse Rd IL 58 (Golf Rd) to IL 72/83 (Higgins Rd)	Resurfacing, ADA Improvements	\$1,495	By PS&E	TBD	1 st Quarter FY 22 1-79454-0000	YES	Mount Prospect Elk Grove Village

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Central Rd Arlington Heights Rd to US 12 (Rand Rd)	Resurfacing, ADA Improvements	\$2,170	By PS&E	TBD	1 st Quarter FY 18 1-78954-0000	YES	Arlington Heights Mount Prospect
Central Rd At Des Plaines River	Bridge Deck Overlay Joint Repair	\$600	By PS&E	No	1 st Quarter FY 22 1-78746-0000	YES	Des Plaines
Colfax St US 14 (Northwest Hwy) to Quentin Rd	Resurfacing, ADA Improvements	\$255	By PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 62D07 1-75431-2000	YES	Palatine
Elk Blvd US 12/45 (Lee St/Mannheim Rd) to US 12 (Rand Rd)	Resurfacing, ADA Improvements	\$170	By PS&E	TBD	1 st Quarter FY 22 1-79455-0000	YES	Des Plaines
Elmhurst Rd Oakton St to E of Estes Ave	Resurfacing, ADA Improvements	\$805	By PS&E	TBD	1 st Quarter FY 19 1-79456-0000	YES	Des Plaines Elk Grove Village
Harlem Ave Dempster St to Oakton St	Resurfacing, ADA Improvements	\$770	By PS&E	TBD	1 st Quarter FY 22 1-79457-0000	YES	Niles
Harts Rd Croname Rd to Milwaukee Ave	Resurfacing, ADA Improvements	\$585	PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 62D21 1-79062-0000	YES	Niles
Harts Rd Over North Branch Chicago River	Bridge Beam Replacement Bridge New Deck	\$1,315	4/19/13	Yes	3rd Quarter FY 18 1-77423-0000	YES	Niles
Howard St W of Lehigh Ave to New Gross Point Rd	Resurfacing, ADA Improvements	\$235	By PS&E	TBD	1 st Quarter FY 19 1-79458-0000	YES	Niles
IL 53/Euclid At Euclid	Bridge Replacement	\$9,760	E	TBD	1 st Quarter FY 22 1-79792-0000	YES	Rolling Meadows

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Main St. Hart Rd to Ela Rd	Resurfacing, ADA Improvements	\$1,500	By PS&E	TBD	1 st Quarter FY 19 1-79063-0000	YES	Barrington Hills Barrington
Meacham Rd Emerson Ave to IL 62 (Algonquin Rd)	Resurfacing, ADA Improvements	\$665	By PS&E	TBD	1 st Quarter FY 22 1-79367-0000	YES	Rolling Meadows Schaumburg
Northwest Hwy US 14 (Miner St) S Merrill St	Resurfacing, ADA Improvements	\$2,650	By PS&E	TBD	1 st Quarter FY 19 1-79064-0000	YES	Park Ridge Des Plaines
Oakton St IL 83 (Elmhurst Rd) to US 12/45 (Lee St/Mannheim Rd)	Resurfacing, ADA Improvements	\$2,120	By PS&E	TBD	1 st Quarter FY 22 1-78959-0000	YES	Des Plaines
Oakton St Busse Hwy to IL 43 (Harlem Ave)	Resurfacing, ADA Improvements	\$1,990	By PS&E	TBD	1 st Quarter FY 21 1-79463-0000	YES	Park Ridge Niles
Old Arlington Heights Rd IL 68 (Dundee Rd) to Arlington Heights Rd	Resurfacing, ADA Improvements	\$345	By PS&E	TBD	1 st Quarter FY 20 1-79464-0000	YES	Buffalo Grove
Palatine Rd IL 62 (Algonquin Rd) to Roselle Rd & W of Quentin Rd to US 14 (Northwest Hwy)	Resurfacing, ADA Improvements	\$2,260	By PS&E	TBD	1 st Quarter FY 18 1-79369-0000	YES	Barrington Hills South Barrington Hoffman Estates Inverness Palatine
Palatine Rd US 14 (Northwest Hwy) to Sanders Rd	Resurfacing, ADA Improvements	\$7,650	By PS&E	TBD	3rd Quarter FY 18 1-79370-0000	YES	Palatine Arlington Heights Prospect Heights Wheeling
Palatine N Frontage Rd Williams Dr to Alison Dr	Resurfacing, ADA Improvements	\$800	By PS&E	TBD	1 st Quarter FY 22 1-78958-0000	YES	Palatine
Palatine N Frontage Rd CN RR to Windsor Dr	Resurfacing, ADA Improvements	\$1,090	By PS&E	TBD	1 st Quarter FY 22 1-79370-1000	YES	Arlington Heights Prospect Heights Wheeling

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Rand Rd Over Des Plaines River	Bridge Replacement Retaining Wall	\$10,500	3/19/14	Yes	1 st Quarter FY 21 1-70254-0000	YES	Des Plaines
Rand Rd Des Plaines River Rd to US 14 (Northwest Hwy)	Resurfacing, ADA Improvements	\$750	By PS&E	TBD	1 st Quarter FY 22 1-79499-0000	YES	Des Plaines
State St US 14 (Northwest Hwy) to IL 58 (Des Plaines Circle)	Resurfacing, ADA Improvements	\$304	By PS&E	No	3 rd Quarter FY 17 1-78129-0000	YES	Des Plaines
Talcott Rd W Sibley St to Fairview Ave	Resurfacing, ADA Improvements	\$1,000	By PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 62A05 1-78965-0000	YES	Park Ridge
Touhy Ave IL 72 (Higgins Rd) to US 14 (Caldwell Ave)	Resurfacing, ADA Improvements	\$3,060	By PS&E	TBD	1 st Quarter FY 21 1-79065-0000	YES	Des Plaines Park Ridge
Touhy Ave Over North Branch Chicago River	Bridge Replacement Traf Signal Modernization	\$2,577	E12/31/16	Yes	1 st Quarter FY 19 1-76353-0100	YES	Niles
Willow Rd E. of Des Plaines River to Culligan Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers	\$17,000	04/02/01	Yes	1 st Quarter FY 20 1-73626-0000	YES	Prospect Heights Glenview
Willow Rd At Des Plaines River (EB & WB Frontage Rds)	New Bridge Deck	\$2,250	09/25/01	No	1 st Quarter FY 20 1-70737-0200	YES	Prospect Heights Glenview
Wolf Rd IL 21 (Milwaukee Ave) to n/o Hintz Rd	Reconstruction Signal Modernization Turn Lanes Lighting	\$10,080	12/17/01	Yes	1 st Quarter FY 20 1-72413-0100	YES	Wheeling

- **Entries in bold print indicate updates made since the last Transportation Committee Meeting.**
- **Target lettings for projects in the YES are contingent upon contract plan readiness, land acquisition and funding availability.**

MANAGEMENT MONITORING SCHEDULE

Northwest Council of Mayors

October 21, 2016

PROJECT LOCATION	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	INCLUDED IN MYP	COMMENTS
Wolf Rd IL 21 (Milwaukee Ave) to E of Manchester Dr	Resurfacing, ADA Improvements	\$825	By PS&E	TBD	TBD 1-79466-0000	YES	Wheeling
Wolf Rd Camp McDonald Rd to Euclid Ave & US 12 (Rand Rd) to IL 58 Gold Rd)	Resurfacing, ADA Improvements	\$950	By PS&E	No	1 st Quarter FY 21 1-78262-0000	YES	Mt. Prospect Prospect Heights
Wolf Rd S of Rand Rd to IL 58 (Golf Rd)/Cumberland Circle	Resurfacing, ADA Improvements	\$435	By PS&E	No	Tentatively on Jan 20, 2017 letting Contract: 62A73 1-78968-0000	YES	Des Plaines
Wolf Rd IL 58 (Golf Rd) to Touhy Ave	Resurfacing, ADA Improvements	\$2,265	By PS&E	TBD	1 st Quarter FY 22 1-79465-0000	YES	Des Plaines
Wolf Rd Over Wellers Ditch 0.1 mile south of IL-58 (Golf Rd)	Bridge Deck Overlay	\$440	11/6/11	No	1 st Quarter FY 18 1-77428-0000	YES	Des Plaines
Woodfield Rd W Frontage Rd to E Frontage Rd	Resurfacing, ADA Improvements	\$75	By PS&E	TBD	1 st Quarter FY 18 1-79467-0000	YES	Schaumburg

- **Entries in bold print indicate updates made since the last Transportation Committee Meeting.**
- **Target lettings for projects in the YES are contingent upon contract plan readiness, land acquisition and funding availability.**

**COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOH)
NORTHWEST COUNCIL OF GOVERNMENTS REPORT
2016 - 2020**

CONSTRUCTION								
Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End	
PAVEMENT PRESERVATION AND REHABILITATION PROGRAM (2015)								
Busse Rd - Golf to Lonquist, Mundhank Rd - W. Higgins to Barrington, Otis Rd - Brinker to Dundee	Hot-Mix Asphalt, Resurfacing, Concrete Patching	\$3,004,765.25(A)	2015	6/17/2015	8/6/2015	11/23/2015	8/20/2016	
Municipalities: Barrington Hills, Mount Prospect, South Barrington Let by CCDOH								
Status: Construction 100% complete. Completing punch list work. Checking final quantities.								
LAKE COOK RD (GROUP 2-2015)								
Over Buffalo Creek, Over Wisconsin Railroad	Bridge Improvement - Joint Replacement, Deck and Structural Repairs	\$ 582,740.00	2016	3/23/16	5/18/16	9/6/16	Est. 11/30/16	
Municipalities: Buffalo Grove, Wheeling Let by CCDOH								
Status: Construction 25% complete. September work included bridge joint replacement on inside lanes of the project. October work includes bridge joint replacement on outside lanes of the project.								
ROSELLE RD (Cost Participation)								
Over I-90	Bridge Replacement, 4 Lane Pavement Reconstruction, Traffic Signal Modernization	\$ 9,519,000.00	2017	Q1 2014			Q4 2016	
Municipalities: Schaumburg Let by ISTHA								
Status: Construction scheduled to be completed this year. CCDOH awaiting final draft of IGA from Tollway.								
PHASE II - DESIGN								
Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End	
ROSELLE ROAD								
At Schaumburg Road	The improvement will include the addition of a southbound right turn lane, temporary traffic signal installation, permanent traffic signal installation consisting of LED traffic signal heads, LED countdown pedestrian signal heads, pedestrian pushbuttons, traffic signal posts, mast arm poles, controller and cabinet, service installation, handholes, cable, conduit, vehicle detectors, UPS, illuminated street name signs, interconnection of five (5) traffic signal installations, sidewalk, drainage, landscaping and other appurtenant work necessary to complete the improvement.	\$ 937,913.90	2017	Est. 12/16/16				
Municipalities: Schaumburg Let by CCDOH								
Status: Design 100% complete. Final plans completed on 9/22/16. Procurement process has begun.								

PHASE II - DESIGN, cont.

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
CENTRAL RD							
Ela Rd to Roselle Rd	Full road construction, including land bridge, culvert	\$ 20,914,000.00	2017	Est. Dec 2016		Est. Mar 2017	Est. Q3 2018
Municipalities: Hoffman Estates, Schaumburg							
Let by CCDOTH							
Status: Design 100% complete. IGA coordination ongoing between all participating agencies.							
MUNDHANK RD							
Higgins Rd to Meadow Ct	Pavement Patching, Pavement Resurfacing, Drainage Improvements	\$ 908,724.50	2017	Est. Winter 2016/2017			
Municipalities: South Barrington							
Status: Project has been moved for consideration in PPRP 2017. CCDOTH is currently working to finalize all of the project locations to be included.							
PAVEMENT PRESERVATION AND REHABILITATION PROGRAM (2016)							
Mundhank Rd - Barrington Rd to Freeman Rd	Hot-Mix Asphalt Resurfacing with Patching	\$ 869,941.70	2017	Est. Fall 2016			
Municipalities: South Barrington							
Let by CCDOTH							
Status: Design 90% complete.							
WISE RD (Cost Participation)							
Roselle Road to Irving Park Road	Pavement Patching and Curb and Gutter Replacement	\$ 5,000,000.00	2017				
Municipalities: Schaumburg							
Let by Schaumburg							
Status: Draft LOU given to Schaumburg. CCDOTH internally reviewing draft IGA.							
IRVING PARK RD (Cost Participation)							
At Bartlett Rd	Design	\$ 10,000.00	2016				
	ROW Acquisition	\$ 325,000.00	2017				
	Intersection Improvement, Traffic Signal Modernization	\$ 453,000.00	2017				
Municipalities: Streamwood							
Let by Streamwood							
LAKE COOK RD							
Raupp Boulevard to Weiland Road; Weiland Road (Extension) to Hastings Lane	ROW Acquisition	\$ 7,500,000.00	2016				
	Widening and Pavement Reconstruction, Intersection Improvement, Traffic Signal Modernization, Construction Engineering	\$ 52,246,594.89	2018	Est. Aug 2017			
Municipalities: Buffalo Grove, Wheeling							
Let by CCDOTH							
Status: Pre-final plans are currently under review by CCDOTH, ROW acquisition, permitting, utility coordination and agreements are ongoing.							
TOUHY AVE							
Elmhurst Rd to Mount Prospect Rd	Pavement Reconstruction, New Alignments, Grade Separations, Intersection Improvements, Drainage Improvements, New Street Lights, Bike path	\$ 83,674,000.00	2018	Est. Q4 2017	Est. April 2018		Est. Q4 2020
Municipalities: Chicago, Des Plaines, Elk Grove							
Let by CCDOTH							
Status: Design at 95% plans. Plans to go out to agencies for review. Construction currently underfunded.							

PHASE II - DESIGN, cont.

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
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WILLOW RD (Cost Participation)

At Hillcrest	Reconstruction to raise road profile in order to alleviate chronic flooding; wetland mitigation.	\$ 737,000.00	2018				
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Municipalities: Prospect Heights

Let bt MWRD

Status: MWRD is reviewing Final Preliminary Design Report and is seeking concurrence from Prospect Heights on current cost-sharing proposal.

SHOE FACTORY RD

Essex Dr to East of Beverly Rd	ROW Acquisition	\$ 500,000.00	2017				
	Pavement reconstruction of 4 lanes with median	\$ 7,890,000.00	2019				

Municipalities: Hoffman Estates

Let by CCDOTH

Status: Design was at 90% plans in April 2013. Plan completion was delayed due to ROW acquisition. ROW acquisition ongoing. Plans will need revision after ROW acquisition is complete. Currently Construction is

PHASE I - PRELIMINARY ENGINEERING

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
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BUSSE RD

Golf Rd to Central Rd	Preliminary engineering	\$ 500,000.00	2016		6/9/16		
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Municipalities: Mount Prospect

Status: HNTB has been awarded Phase I work. Scope is currently being evaluated and reviewed. Notice to proceed slated for mid-October.

ELGIN-O'HARE WESTERN ACCESS CORRIDOR (Cost Participation)

I-90 to I-294	Corridor enhancement engineering work	\$ 87,000.00	2016				
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Led by DuPage County

Status: DuPage County has awarded a contract for the Phase I work.

QUENTIN RD

Dundee Rd to Lake Cook Rd	Design	\$ 1,500,000.00	2017				
Municipalities: Deer Park, Palatine	Reconstruction of roadway with potential widening, drainage improvements, and channelization.	\$ 18,000,000.00	2019				

Includes replacement of bridge over Salt Creek and new multi-use path connecting to Forest Preserve.

Let by CCDOTH

Status: Preliminary engineering still in progress. Next public meeting to present alternatives anticipated for Nov 2016.

PLANS/STUDIES

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
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FREIGHT AND RAIL STUDY

Countywide	Countywide multimodal freight travel analysis	\$ 600,000.00	2015		8/5/15		
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Led by CCDOTH

Status: Issued notice to proceed in September. Internal project kick-off meeting scheduled for 10/26/16.



Metra Media Relations 312-322-6776

Metra proposes \$1.06 billion budget for 2017

Proposed increase in fare revenue to fund huge capital needs

CHICAGO (Oct. 14, 2016) – Metra today proposed a \$1.06 billion budget that provides \$781.2 million for operating costs and \$279.5 million for capital improvements in 2017. The budget would increase fare revenue by 5.8 percent and spend the resulting \$16.1 million on the agency's huge capital needs.

The 2017 Preliminary Operating Budget, which covers the day-to-day costs of running the railroad, increases costs by \$21.4 million or 2.8 percent over 2016. Key drivers of 2017 operating cost changes include a projected savings of \$9 million in diesel fuel prices locked in in 2016, a projected \$11.6 million increase in employee health care costs and an average 3 percent increase in employee wages. Metra also anticipates a \$4.7 million increase in training and mechanical costs, a \$2.6 million increase in Positive Train Control (PTC) operating costs, a \$2.8 million increase in materials and services costs and a \$1.2 million increase for the Safety and Police Departments.

Fares cover about half of the operating budget, with the rest primarily coming from the RTA sales tax collected in the six-county region (partially matched by state). The \$21.4 million in operating cost increases will be offset by an additional \$21.8 million Metra is expected to receive from the RTA sales tax in 2017.

The 2017 Preliminary Budget includes a 5.8 percent increase in fare revenue from changes that, if approved, will take effect on February 1, 2017. In summary:

- Customers who buy One-Way Tickets will pay 25 cents more per ticket, or 2.4 percent to 7.1 percent more depending on the Metra zone. If these customers take the train 30 times a year, they will pay an additional \$7.50 annually to ride Metra.
- Customers who buy 10-Ride Tickets will pay \$2.75 more per ticket, or 2.9 percent to 8.9 percent more. That works out to an additional 27.5 cents per trip.
- Customers who buy Monthly Passes will pay \$11.75 more per month, or 4 percent to 12.3 percent more. That works out to about 27 cents more per trip and \$141 more annually to ride Metra.
- Other proposed fare increases include an additional 25 cents on the reduced fare One-Way Ticket, an additional \$1.50 on the reduced fare 10-Ride Ticket and an additional \$7.50 on the reduced fare Monthly Pass.

A full schedule of proposed fare increases by Metra zone is attached to this news release.

The fare increase will generate an additional \$16.1 million in revenue in 2017, 100 percent of which will be used to fund capital improvement projects. Metra has an extensive backlog of capital projects requiring \$11.7 billion or \$1.2 billion annually over the next decade just to achieve and maintain a state of good repair. Yet, in each of the next four years, Metra

projects that it will have less than \$300 million annually available to spend on capital projects – about \$900 million less than the agency needs to spend each year.

Metra’s 2017 Preliminary Capital Budget totals \$279.5 million, with funded projects representing the bare minimum investment the agency can make in 2017 to keep the system functioning reliably. The capital budget includes \$90.5 million for rolling stock to continue our program to rehabilitate 18 locomotives and 43 railcars annually and a portion of funding to purchase 21 new railcars. Other major capital investments include: \$23 million to continue the multi-year effort to replace aging Union Pacific North Line bridges over 22 streets on the north side of Chicago and rebuild Ravenswood Station; \$20 million to expand the 49th Street rehabilitation facility to increase by 30 percent the number of railcars Metra can rehab each year; and \$30.5 million to continue to install PTC.

For 2017, Metra is expecting to receive \$175 million from federal sources and \$72.4 million from the RTA for its capital needs. It is anticipating no new capital money from the state of Illinois.

“Last year, we said that without a new state bond program, we may need to raise fares even higher than we had projected to fund our capital budget,” said Executive Director/CEO Don Orseno. “By finding budget efficiencies and carefully prioritizing our capital needs, we are proposing a 5.8 percent increase in fare revenue for 2017 – with 100 percent of the proceeds going toward capital improvements.”

As it does each year, Metra began the budget process by finding \$5.3 million in cuts to the current operating budget, including: \$1.8 million in reduced insurance and claims costs; \$1.7 million from the elimination 27 vacant positions; \$700,000 in reduced website hosting and content management costs; \$600,000 from lower-priced software maintenance contract for revenue accounting and less expensive data storage; \$300,000 from reduced maintenance costs as older locomotives are remanufactured; \$100,000 in reduced maintenance costs as old Highliner cars are retired; \$100,000 in reduced media consulting services, and \$100,000 in reduced in rental expenses. These budget cuts bring the total efficiencies achieved by Metra in the past seven years to \$24.8 million.

The proposed 2017 Budget will be the subject of a series of eight public hearings throughout the Chicago area, with the city of Chicago hearing webcast live on Metra’s website. The schedule accompanies this release. Metra customers and members of the public are encouraged to attend and provide comments on the proposed 2017 Budget.

Comments on the proposed budget can also be emailed to 2017budgetcomments@metrarr.com, faxed to 312-322-7094, shared via facebook.com/MetraRail beginning October 19, 2016 and mailed to the Assistant Secretary to the Metra Board, Room 1300, 547 W. Jackson Blvd., Chicago, IL, 60661.

Metra will also include a budget comment form in a special budget issue of the “On The Bi-Level” commuter newsletter. Completed newsletter forms may be mailed to the above address or dropped in one of Metra’s Ticket by Mail receptacles located at Chicago Union Station, LaSalle Street Station, Ogilvie Transportation Center, Van Buren Street Station or Millennium Station. All comments received will be presented to Metra’s Board of Directors prior to voting on the final budget in November 2017.

For more information about Metra's proposed 2017 Budget, please visit metrarail.com.

About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 241 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates more than 700 weekday trains, providing about 300,000 passenger trips each weekday.

Like us on Facebook: **Metra** - **Follow** us on Twitter: **@Metra** - **Visit** us at **www.metrarail.com**

2017 Preliminary Budget Public Hearing Schedule

November 2 from 4:00 to 7:00 p.m.

South Suburban Cook County

Homewood Village Hall
Village Board Room
2020 Chestnut Road

North Suburban Cook County

Arlington Heights Village Hall
Village Board Room
33 S. Arlington Heights Road

DuPage County

Clarendon Hills Village Hall
Village Board Room
1 N. Prospect Avenue

Lake County

Mundelein Village Hall
Village Board Room
300 Plaza Circle

City of Chicago **Webcast Live

Metra
Board Room
547 W. Jackson Blvd.
Chicago

November 3 from 4:00 to 7:00 p.m.

Kane County

Kane County Government Center
Building A – 1st Floor Auditorium
719 S. Batavia Avenue
Geneva

Will County

Will County Office Building
County Board Room – 2nd Floor
302 N. Chicago Street
Joliet

McHenry County

Crystal Lake City Hall
City Council Chambers
100 W. Woodstock Street

Proposed 2017 Adult Fare Schedule

Ticket	A	B	C	D	E	F	G	H	I	J	K	M
Monthly	107.00											
A Ten-Ride	33.75											
One-Way	3.75											
Monthly	114.00	107.00						<div style="border: 1px solid black; padding: 5px; text-align: center;"> Weekend: \$8.00 On-Board Surcharge: \$5.00 </div>				
B Ten-Ride	36.00	33.75										
One-Way	4.00	3.75										
Monthly	149.75	114.00	107.00									
C Ten-Ride	47.25	36.00	33.75									
One-Way	5.25	4.00	3.75									
Monthly	171.00	149.75	114.00	107.00								
D Ten-Ride	54.00	47.25	36.00	33.75								
One-Way	6.00	5.25	4.00	3.75								
Monthly	185.25	171.00	149.75	114.00	107.00							
E Ten-Ride	58.50	54.00	47.25	36.00	33.75							
One-Way	6.50	6.00	5.25	4.00	3.75							
Monthly	199.50	185.25	171.00	149.75	114.00	107.00						
F Ten-Ride	63.00	58.50	54.00	47.25	36.00	33.75						
One-Way	7.00	6.50	6.00	5.25	4.00	3.75						
Monthly	213.75	199.50	185.25	171.00	149.75	114.00	107.00					
G Ten-Ride	67.50	63.00	58.50	54.00	47.25	36.00	33.75					
One-Way	7.50	7.00	6.50	6.00	5.25	4.00	3.75					
Monthly	228.00	213.75	199.50	185.25	171.00	149.75	114.00	107.00				
H Ten-Ride	72.00	67.50	63.00	58.50	54.00	47.25	36.00	33.75				
One-Way	8.00	7.50	7.00	6.50	6.00	5.25	4.00	3.75				
Monthly	249.50	228.00	213.75	199.50	185.25	171.00	149.75	114.00	107.00			
I Ten-Ride	78.75	72.00	67.50	63.00	58.50	54.00	47.25	36.00	33.75			
One-Way	8.75	8.00	7.50	7.00	6.50	6.00	5.25	4.00	3.75			
Monthly	263.75	249.50	228.00	213.75	199.50	185.25	171.00	149.75	114.00	107.00		
J Ten-Ride	83.25	78.75	72.00	67.50	63.00	58.50	54.00	47.25	36.00	33.75		
One-Way	9.25	8.75	8.00	7.50	7.00	6.50	6.00	5.25	4.00	3.75		
Monthly	278.00	263.75	249.50	228.00	213.75	199.50	185.25	171.00	149.75	114.00	107.00	
K Ten-Ride	87.75	83.25	78.75	72.00	67.50	63.00	58.50	54.00	47.25	36.00	33.75	
One-Way	9.75	9.25	8.75	8.00	7.50	7.00	6.50	6.00	5.25	4.00	3.75	
Monthly	306.50	292.25	278.00	263.75	249.50	228.00	213.75	199.50	185.25	171.00	149.75	107.00
M Ten-Ride	96.75	92.25	87.75	83.25	78.75	72.00	67.50	63.00	58.50	54.00	47.25	33.75
One-Way	10.75	10.25	9.75	9.25	8.75	8.00	7.50	7.00	6.50	6.00	5.25	3.75

Proposed 2017 Special-User Fares

Ticket	A	B	C	D	E	F	G	H	I	J	K	M
Monthly	61.25											
A Ten-Ride	15.75											
One-Way	1.75											
Monthly	70.00	61.25										
B Ten-Ride	18.00	15.75										
One-Way	2.00	1.75										
Monthly	87.50	70.00	61.25									
C Ten-Ride	22.50	18.00	15.75									
One-Way	2.50	2.00	1.75									
Monthly	105.00	87.50	70.00	61.25								
D Ten-Ride	27.00	22.50	18.00	15.75								
One-Way	3.00	2.50	2.00	1.75								
Monthly	113.75	105.00	87.50	70.00	61.25							
E Ten-Ride	29.25	27.00	22.50	18.00	15.75							
One-Way	3.25	3.00	2.50	2.00	1.75							
Monthly	122.50	113.75	105.00	87.50	70.00	61.25						
F Ten-Ride	31.50	29.25	27.00	22.50	18.00	15.75						
One-Way	3.50	3.25	3.00	2.50	2.00	1.75						
Monthly	131.25	122.50	113.75	105.00	87.50	70.00	61.25					
G Ten-Ride	33.75	31.50	29.25	27.00	22.50	18.00	15.75					
One-Way	3.75	3.50	3.25	3.00	2.50	2.00	1.75					
Monthly	140.00	131.25	122.50	113.75	105.00	87.50	70.00	61.25				
H Ten-Ride	36.00	33.75	31.50	29.25	27.00	22.50	18.00	15.75				
One-Way	4.00	3.75	3.50	3.25	3.00	2.50	2.00	1.75				
Monthly	148.75	140.00	131.25	122.50	113.75	105.00	87.50	70.00	61.25			
I Ten-Ride	38.25	36.00	33.75	31.50	29.25	27.00	22.50	18.00	15.75			
One-Way	4.25	4.00	3.75	3.50	3.25	3.00	2.50	2.00	1.75			
Monthly	157.50	148.75	140.00	131.25	122.50	113.75	105.00	87.50	70.00	61.25		
J Ten-Ride	40.50	38.25	36.00	33.75	31.50	29.25	27.00	22.50	18.00	15.75		
One-Way	4.50	4.25	4.00	3.75	3.50	3.25	3.00	2.50	2.00	1.75		
Monthly	166.25	157.50	148.75	140.00	131.25	122.50	113.75	105.00	87.50	70.00	61.25	
K Ten-Ride	42.75	40.50	38.25	36.00	33.75	31.50	29.25	27.00	22.50	18.00	15.75	
One-Way	4.75	4.50	4.25	4.00	3.75	3.50	3.25	3.00	2.50	2.00	1.75	
Monthly	183.75	175.00	166.25	157.50	148.75	140.00	131.25	122.50	113.75	105.00	87.50	61.25
M Ten-Ride	47.25	45.00	42.75	40.50	38.25	36.00	33.75	31.50	29.25	27.00	22.50	15.75
One-Way	5.25	5.00	4.75	4.50	4.25	4.00	3.75	3.50	3.25	3.00	2.50	1.75

Northwest Council of Mayors STP Program 2017-2020
 For October 21, 2016 Northwest Council Technical Committee

ESTIMATED FY 17 MARK	\$	8,687,388
FY 17 UNSPENT BALANCE	\$	(21,755,529)
FY 18 AVAILABLE BALANCE	\$	(13,068,141)

FY 18 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	ROW	Transit	\$ 95,000	\$ 47,500	TBD 2018	
Barrington Metra Access Road	Access Road	Barrington	03-06-0005	Construction	Transit	\$ 2,300,500	\$ 1,840,400	TBD	
Plum Grove Rd	Higgins to Golf	Schaumburg	03-14-0020	Construction	60	\$ 4,500,000	\$ 3,600,000	TBD	
Woodfield Rd	Martingale to East Frontage	Schaumburg	03-14-0017	Construction	75	\$ 5,800,000	\$ 4,000,000	January 2018	
Roselle Rd Bike Bridge	Bike Bridge	Schaumburg	03-13-0012	Construction	Bikeway	\$ 3,354,000	\$ 2,683,000	TBD	
Algonquin Rd @ Meacham Rd	Intersection Improvement	Schaumburg	03-03-0102	Construction	80	\$ 6,000,000	\$ 4,000,000	TBD	
Touhy @ Gross Point/Harts	Intersection Improvement	Niles	03-09-0072	E2	80	\$ 400,000	\$ 200,000	TBD 2019	
Howard St	Milwaukee to Lehigh	Niles	03-13-0010	E2	85	\$ 350,000	\$ 175,000	TBD	
State/National	Plum Grove to Golf	Schaumburg	03-16-0010	Construction	36.5	\$ 5,544,000	\$ 4,000,000	September 2017	
TOTAL FY 18 PROGRAM								\$	20,498,400
FY 18 FINAL BALANCE								\$	(33,566,541)

ESTIMATED FY 19 MARK	\$	8,687,388
FY 18 UNSPENT BALANCE	\$	(33,566,541)
FY 19 AVAILABLE BALANCE	\$	(24,879,153)

FY 19 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Algonquin @ New Wilke	Intersection Improvement	Rolling Meadows	03-06-0006	Construction	100	\$ 3,310,000	\$ 2,000,000	TBD	
Howard St	Milwaukee to Lehigh	Niles	03-13-0010	Construction	85	\$ 4,750,000	\$ 3,800,000	TBD	
Touhy @ Gross Point/Harts	Intersection Improvement	Niles	03-09-0072	Construction	80	\$ 2,787,500	\$ 2,230,000	TBD	
TOTAL FY 19 PROGRAM								\$	8,030,000
FY 19 FINAL BALANCE								\$	(32,909,153)

ESTIMATED FY 20 MARK	\$	8,687,388
FY 19 UNSPENT BALANCE	\$	(32,909,153)
FY 20 AVAILABLE BALANCE	\$	(24,221,765)

FY 20 PROJECTS	Limits/Scope	Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
TOTAL FY 20 PROGRAM								\$	-
FY 20 FINAL BALANCE								\$	(24,221,765)

Northwest Council of Mayors STP Program 2017-2020
 For October 21, 2016 Northwest Council Technical Committee

MYB Program

Ready to Go List

Park Blvd	Irving Park to Schaumburg	Streamwood	Construction	17.3	\$ 960,000	\$ 768,000	TBD 2018
Buttitta Dr	Barrington to East	Streamwood	Construction	14.3	\$ 350,000	\$ 280,000	TBD 2019

Currently Advancing

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Anticipated FY	Notes
Kensington Rd	Dryden to Village Limits	Arlington Heights		Construction	19.6	\$ 1,759,300	\$ 1,407,440	TBD 2017	
US 14 Grade Separation		Barrington	03-14-0010	E2		\$ 3,120,000	\$ 1,560,000	2016	
US 14 Grade Separation		Barrington	03-14-0010	Construction		\$ 38,084,000	\$ 4,000,000	2018	
JF Kennedy/Elk Grove	Arlington Hts to Victoria	Elk Grove Village		Construction	11.8	\$ 2,968,000	\$ 1,979,200	2018	
Kirchoff Road	Wilke to Hicks Rd	Rolling Meadows	-	E2	30	\$ 95,424	\$ 47,712	2016	
Kirchoff Road	Wilke to Hicks Rd	Rolling Meadows	-	Construction	30	\$ 2,042,000	\$ 1,633,600	2016	
Arterial/Major Collector Roadway Improvements		Rolling Meadows		Construction	45	\$ 3,270,000	\$ 2,289,000		
Palatine Rd	Smith to Roselle	Palatine		Phase II	40.6	\$ 267,500	\$ 133,750	TBD 2018	Must apply for CMAQ/TAP
Palatine Rd	Smith to Roselle	Palatine		ROW	40.6	\$ 200,000	\$ 100,000	TBD 2018	Must apply for CMAQ/TAP
Palatine Rd	Smith to Roselle	Palatine		Construction	40.6	\$ 4,470,313	\$ 3,576,250	TBD 2018	Must apply for CMAQ/TAP
Dundee Rd Lighting	Cambridge to Northgate	Wheeling	03-14-0007	Construction	Lighting	\$ 1,170,000	\$ 936,000	2016	

Road Projects

		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Hillside Ave		Barrington		Construction					
Oak Avenue		Bartlett	03-97-0105	Construction	85	\$ 9,219,500	\$ 1,275,000		ON HOLD - From FY 07
Barrington @ Bode Intersection		Hoffman Estates		Construction	65		\$ 2,500,000		
Milwaukee Ave. @ Ballard Rd. Int		Niles		Construction	70		\$ 525,000		
Waukegan/Howard Intersection		Niles	03-99-0108	Construction	60		\$ 450,000		ON HOLD - From FY 06
Waukegan/Howard ROW		Niles	03-99-0108	ROW	ROW		\$ 100,000		ON HOLD - From FY 06
Meacham Road	Algonquin to Old Plum Grove	Rolling Meadows	03-03-0101	Construction	80	\$ 5,000,000	\$ 4,000,000		
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Phase II	59	\$ 143,000	\$ 71,500		TBD 2018
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		ROW	59	\$ 59,000	\$ 29,500		TBD 2018
Algonquin Rd at Hammond Dr	Intersection Impr	Schaumburg		Construction	59	\$ 1,597,000	\$ 1,277,600		TBD 2018
Meacham Rd	Higgins to Golf	Schaumburg		Construction	26	\$ 3,402,500	\$ 2,722,000		TBD 2017
National Pkwy	Woodfield to Golf	Schaumburg		Phase II	27.8	\$ 358,000	\$ 179,000		TBD 2019
National Pkwy	Woodfield to Golf	Schaumburg		ROW	27.8	\$ 191,000	\$ 95,500		TBD 2019
National Pkwy	Woodfield to Golf	Schaumburg		Construction	27.8	\$ 4,011,250	\$ 3,209,000		TBD 2019
Walnut Lane	Schamburg Rd to Weathersfield	Schaumburg		Phase II	26.6	\$ 135,000	\$ 135,000		TBD 2019
Walnut Lane	Schamburg Rd to Weathersfield	Schaumburg		Construction	26.6	\$ 3,243,000	\$ 2,594,000		TBD 2019
Weathersfield Way	Braintree Dr to Salem Dr	Schaumburg		Construction	16.6	\$ 686,000	\$ 549,000		July 2017
Wolf Road	Manchester to Milwaukee	Wheeling		Construction	50	\$ 1,365,000	\$ 955,500		

Northwest Council of Mayors STP Program 2017-2020
For October 21, 2016 Northwest Council Technical Committee

Bike/Ped Projects		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
Quentin Road Bikeway		Rolling Meadows	03-00-0112	Construction	Bikeway	\$ 640,000	\$ 448,000	Target 2012	512,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	Construction	Bikeway	\$ 753,000	\$ -	ITEP funded	602,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	E2	Bikeway	\$ 56,000	\$ -	ITEP funded	45,000
Euclid Avenue Bikeway 1	Salt Creek to Rohlwing	Rolling Meadows	03-14-0015	ROW	Bikeway	\$ 56,000	\$ -	ITEP funded	45,000
Euclid Avenue Bikeway 2		Rolling Meadows	03-00-0114	Construction	Bikeway	\$ 507,000	\$ 354,900		405,600
Industrial Court/ Lois Drive Bikeway		Rolling Meadows	03-00-0115	Construction	Bikeway	\$	\$ 123,200		
Golf Road Bike/Ped Overpass		Rolling Meadows	03-00-0110	Construction	Bikeway	\$	\$ 616,000	Bundled into Bike Project #1;	STP=\$772,100
Golf Road Bikeway		Rolling Meadows	03-00-0111	Construction	Bikeway	\$	\$ 156,100	Bundled into Bike Project #1	
Meacham Rd over I-90	McConnor to Algonquin	Schaumburg		Construction	Bikeway	\$	\$ 1,626,870		
Martingale Rd	I-290 overpass to Schaumburg Rd	Schaumburg		Construction	Bikeway	\$	\$ 694,120		
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		E2	TCM	\$ 30,000	\$ 30,000		
RR Ped Gates @ US 12/45 and Thacker		Des Plaines		Construction	TCM	\$ 260,000	\$ 182,000		
Lighting Projects		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
IL 72/Oakton/IL 83		Elk Grove Village		Construction	36.0	\$ 1,277,000	\$ 1,021,600	TBD 2018	Part of IDOT Intersection Improvement
Waukegan Rd	Main St to Milwaukee Ave	Niles		Construction	29.5	\$ 3,750,000	\$ 3,000,000	TBD 2017	
Milwaukee Ave	Greenwood to Albion	Niles		Construction	34.5	\$ 5,000,000	\$ 4,000,000	TBD 2017	
Plum Grove Rd	Old Plum Grove to Limits	Rolling Meadows		Phase II	15.4	\$ 93,500	\$ 46,750	TBD 2017	
Plum Grove Rd	Old Plum Grove to Limits	Rolling Meadows		Construction	15.4	\$ 926,500	\$ 741,200	TBD 2017	
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Phase II	15.4	\$ 38,500	\$ 19,250	TBD 2019	
Kirchoff Rd	Plum Grove Rd to Hicks Rd	Rolling Meadows		Construction	15.4	\$ 381,500	\$ 305,200	TBD 2019	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Phase II	5.4	\$ 65,000	\$ 32,500	TBD 2018	
Rohlwing Rd	US 14 to Kirchoff Rd	Rolling Meadows		Construction	5.4	\$ 715,000	\$ 572,000	TBD 2018	
Wolf Rd	Hintz to Milwaukee	Wheeling		Construction	Lighting	\$ 2,450,000	\$ 1,960,000		
Oakton Street	Caldwell to Milwaukee	Niles		Construction	Lighting	\$	\$ 725,000		
Northwest Hwy	Rt 53 to New Wilke Rd	Palatine	03-09-0058	Construction	Lighting	\$ 220,000	\$ 154,000		
Lake Street	E. North Ave to Park Ave.	Streamwood		Construction	Lighting	\$	\$ 163,863		
Barrington Rd	Irving Park to Bourbon Pkwy	Streamwood		Construction	Lighting	\$	\$ 398,412		
Schaumburg Rd	Sutton Rd. to East Limits	Streamwood		Construction	Lighting	\$	\$ 937,482		
Bartlett Rd	Irving Park to Schaumburg Rd	Streamwood		Construction	Lighting	\$	\$ 431,613		
Other Projects		Municipality	TIP ID	Phase	Score	Total \$	Federal STP \$	Letting	Notes
STAR Line Transit Stations		NW Council		Construction	Transit	?	\$ 5,000,000		
STAR Line Transit Stations		NW Council		Construction	Transit	?	\$ 5,000,000		
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		E2		\$ 1,390,332	\$ 695,166		Seeking E1 funding
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		ROW		\$ 2,159,228	\$ 1,079,614		Seeking E1 funding
Algonquin Rd Grade Separation @ UP-Milwaukee		Des Plaines		Construction		\$ 27,815,000	\$ 3,500,000		Seeking E1 funding
Irving Park Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,653,100	\$ 1,157,170		
Wise Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,522,000	\$ 1,065,400		
Golf Rd Enhancements		Schaumburg		Construction	n/a	\$ 1,628,200	\$ 1,139,740		
Barrington Metra Parking Garage	Parking Garage	Barrington	03-06-0005	Construction	Transit	\$ 14,000,000	\$ 4,000,000		Seeking CMAQ, Metra
Milwaukee Ave - Various Locations	Streetscape	Niles	03-06-0029	Construction	2011	\$ 366,200	\$ 457,750		



BARRINGTON

Attachment F

September 21, 2016

Mr. Michael Walczak
 Transportation Director
 Northwest Municipal Conference
 1600 East Golf Road
 Suite 0700
 Des Plaines, IL 60016

RE: Northwest Council of Mayors
 Village of Barrington
 Lake Zurich Road Realignment

Dear Mr. Walczak:

The Village of Barrington has been working with the Illinois Department of Transportation ("IDOT") on the Lake Zurich Road Realignment project Phase II (TIP # 03-14-0010) and has now completed the construction documents. Plats of Highway and appraisals are also now complete and the State has certified those appraisals. The property acquisition negotiator has been authorized to contact property owners to present those appraisals and initiate offers.

This project is presently scheduled on IDOT's March 2017 letting with right of way certification to be completed by January 2017. Accordingly, the Village of Barrington hereby requests that the \$2,789,600 Surface Transportation Funds currently listed on the MYB "Currently Advancing" list be moved from the MYB list to FY 2017 such that said funds are aligned with the project schedule.

Please feel free to contact me anytime at gsummers@barrington-il.gov or (847) 304-3461 with any questions.

Sincerely,

Greg E Summers, AICP, GACP
 Director of Development Services

cc: Karen Darch, Village President
 Reid Magner, Civiltech Engineering, Inc.

VILLAGE HALL
 200 S. HOUGH ST.
 BARRINGTON, IL 60010
 (847) 304-3400

PRESIDENT & BOARD
 MANAGER'S OFFICE
 TEL (847) 304-3444
 FAX (847) 304-3490

COMMUNITY AND
 FINANCIAL SERVICES
 TEL (847) 304-3400
 FAX (847) 381-7506

DEVELOPMENT SERVICES
 TEL (847) 304-3460
 FAX (847) 381-1056

PUBLIC WORKS
 300 N. RAYMOND AVE.
 BARRINGTON, IL 60010
 TEL (847) 381-7903
 FAX (847) 382-3030

PUBLIC SAFETY
 400 N. NORTHWEST HWY.
 BARRINGTON, IL 60010

POLICE
 TEL (847) 304-3300
 FAX (847) 381-2165

FIRE
 TEL (847) 304-3600
 FAX (847) 381-1889



BARRINGTON

Attachment G

September 21, 2016

Mr. Michael Walczak
 Transportation Director
 Northwest Municipal Conference
 1600 East Golf Road
 Suite 0700
 Des Plaines, IL 60016

RE: Northwest Council of Mayors
 Village of Barrington
 Route 14 Underpass at Canadian National / EJ&E Railroad

VILLAGE HALL
 200 S. HOUGH ST.
 BARRINGTON, IL 60010
 (847) 304-3400

**PRESIDENT & BOARD
 MANAGER'S OFFICE**
 TEL (847) 304-3444
 FAX (847) 304-3490

**COMMUNITY AND
 FINANCIAL SERVICES**
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 FAX (847) 382-3030

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 BARRINGTON, IL 60010

POLICE
 TEL (847) 304-3300
 FAX (847) 381-2165

FIRE
 TEL (847) 304-3600
 FAX (847) 381-1889

Dear Mr. Walczak:

The Village of Barrington has been working with the Illinois Department of Transportation ("IDOT") on early acquisitions for the Route 14 underpass project (TIP # 03-14-0010) to alleviate property owners whom have demonstrated that they are unable to sell their homes on the current market due to the impending project. At a meeting on September 7, 2016 with Jose Rios, Brian Carlson and Sheila Derka confirmed IDOT's commitment to providing \$4 million of state matching funds to match the \$4 million of Federal STP presently approved on the Northwest Technical Committee's MYB list.

Plats of Highway have already been prepared towards the end of the project Phase I using excess funds available from that process. IDOT has confirmed that their schedule would initiate appraisals effective October 2016 (Federal FY 2017) and that such appraisals would be complete by calendar year end 2016. Offers would be then be extended in January 2017 and IDOT intends to complete these acquisitions before the end of Federal FY 2017 (September 30, 2017). Accordingly, the Village of Barrington hereby requests that the \$4 million of Surface Transportation Funds currently listed on the MYB "Currently Advancing" list be moved from the MYB list to FY 2017 such that said funds are aligned with the project schedule.

Please feel free to contact me anytime at gsummers@barrington-il.gov or (847) 304-3461 with any questions.

Sincerely,



Greg E Summers, AICP, GACP
Director of Development Services

cc: Karen Darch, Village President
Reid Magner, Civiltech Engineering, Inc.

VILLAGE OF BUFFALO GROVE



Fifty Raupp Blvd.
Buffalo Grove, IL 60089-2196

Attachment H

Dane C. Bragg
Village Manager
847-459-2525
Fax 847-459-7906
dbragg@vbg.org

October 5, 2016
Mr. Michael Walczak
Program Manager for Transportation
Northwest Municipal Conference
1600 E. Golf Road #0700
Des Plaines, IL 60016

Re: Lake Cook Road - Lighting
Raupp Boulevard to Hastings Lane
Village of Buffalo Grove
Village of Wheeling

Dear Mr. Walczak:

The Village of Buffalo Grove is respectfully requesting additional funding for the construction phase of the lighting installation associated with the Lake Cook Road Project. The lighting falls within both the Village of Buffalo Grove and the Village of Wheeling, and both agencies will be funding the local match for the lighting installation.

The increase in funding is based on the need for additional temporary lighting and the increased costs of many items based on current bidding results. The total Surface Transportation Program (STP) funding requested for the construction and construction engineering on this project is \$2,420,000 (80% of the total project cost of \$3,025,000), which is an increase of \$230,400 from the previously approved amount.

If you have any questions, please contact Darren Monico, Village Engineer, at 847.459.2523 or dmonico@vbg.org. Thank you for your consideration on this matter.

Sincerely,

VILLAGE OF BUFFALO GROVE

Dane C. Bragg
Village Manager

cc: Yonan
Killen
Basquin
Orbon
Sterr
Perry
General File

October 14, 2016

Michael Walczak
Transportation Director
Northwest Municipal Conference
1600 East Golf Road #0700
Des Plaines, IL 60016

Re: Lake-Cook Road

Dear Mr. Walczak:

The Cook County Department of Transportation and Highways (CCDOTH) is currently working on all three phases of the Lake-Cook Road Intersection Improvements project (*Buffalo Grove Road, Illinois 83/McHenry Road Intersection and Weiland Intersection*). This project continues to progress with design plans currently at 95% completion. Plans will be submitted to IDOT for design approval within the next few months with an expected fall 2017 letting dependent upon right-of-way acquisition. We are requesting that STP and MFT funds programmed for construction on the MYB list be moved to Fiscal Year 2017.

If you have any questions or need additional information, please contact Tara Orbon, Transportation and Planning Bureau Chief, at (312) 603-1745.

Very truly yours,

Submitted for Signature

Tara Orbon, P.E.
Chief Engineer
Project Development Bureau

By: _____
Byron Perry, P.E.

For: John Yonan, P.E.
Superintendent
Department of Transportation and Highways
Cook County, Illinois



Public Works & Engineering

1420 Miner Street, Des Plaines, IL 60016

P: 847.391.5390 | W: desplaines.org

October 11, 2016

Ref. # 16-068

Mike Walczak, Transportation Director
Northwest Municipal Conference
1600 East Golf Road, Suite 0700
Des Plaines, IL 60016

Re: City of Des Plaines – STP Cost Increase Request
Lee Street (US Rte 12/45) at Forest Avenue Intersection Improvements (Signalization)

Dear Mr. Walczak:

As per our discussion, the City is seeking additional STP funds to help cover increased right-of-way costs for the Lee/Forest Intersection Improvements project.

Under the Phase I design, right-of-way was only anticipated to be required along a relatively narrow strip along the east side of the 1,300-foot project length. However, in the course of Phase II design, it was determined that in order to make the drainage work, curb work and easements would be needed along the west side as well. While not significant in area, this unavoidable change encompasses ten new parcels and so significantly increases the design phase cost of the land acquisition.

The positive consequence of this required drainage work is that the existing deficient sidewalk along the west side of US Route 12/45 (5-foot width adjacent to curb), which was formerly to remain in place due to the lack of right-of-way, will now be replaced with 7-foot wide sidewalk as part of the required drainage work.

In order to accommodate the additional right-of-way cost, the City is requesting a budget increase of \$152,378 [\$76,189 - STP; \$76,189 - Local match]. The City has already secured an agreement with IDOT for the use of quick-take acquisition for this project, which will help ensure that the needed right-of-way does not endanger the project implementation.

We have attached revised STP Cost and Schedule tables. Please feel free to contact me or Derek Peebles at 847-391-5390 with any questions about this request.

Yours Truly,

A handwritten signature in black ink, appearing to read 'Jon Duddles', written over a light blue horizontal line.

Jon Duddles, P.E., C.F.M.
Assistant Director of Public Works and Engineering

Attachments:

STP Cost and Schedule tables (1pg)

Plan Sheet showing project overview (1pg, 11x17)

Cc: Dan Brinkman, P.E., PTOE, Gewalt Hamilton Associates, Inc.

Oct 2016 Revised Cost and Schedule – Lee Street and Forest Avenue Intersection Improvements

Current STP Project Cost and Schedule

	Starting Year	Local Funds	Federal (Council) Funds	Total
ENG I	2014	\$100,000	\$0	\$100,000
ENG II	2015	\$149,000	\$149,000	\$298,000
R.O.W.	2015	\$130,000	\$130,000	\$260,000
Const. (incl. ENG III)	2016	\$352,000	\$1,408,000	\$1,760,000
PROJECT COST	--	\$731,000	\$1,687,000	\$2,418,000

STP Cost Increase Request

		Local Funds	Federal (Council) Funds	Total
ENG I	---	\$0	\$0	\$0
ENG II	---	\$76,189	\$76,189	\$152,378
R.O.W.	---	\$0	\$0	\$0
Const. (incl. ENG III)	---	\$0	\$0	\$0
PROJECT COST	--	\$76,189	\$76,189	\$152,378

Revised Project Cost and Schedule

	Starting Year	Local Funds	Federal (Council) Funds	Total
ENG I	2014	\$100,000	\$0	\$100,000
ENG II	2015	\$225,189	\$225,189	\$450,378
R.O.W.	2016	\$130,000	\$130,000	\$260,000
Const. (incl. ENG III)	2017	\$352,000	\$1,408,000	\$1,760,000
PROJECT COST	--	\$807,189	\$1,763,189	\$2,570,378

Mayor
CRAIG B. JOHNSON

Village Clerk
JUDITH M. KEEGAN

Village Manager
RAYMOND R. RUMMEL



Village Trustees
NANCY J. CZARNIK
PATTON L. FEICHTER
JEFFREY C. FRANKE
SAMUEL L. LISSNER
JAMES P. PETRI
CHRIS PROCHNO

October 11, 2016

Mr. Michael Walczak
Transportation Director
Northwest Municipal Conference
1600 East Golf Road, Suite #0700
Des Plaines, Illinois 60016

SUBJECT: JOHN F. KENNEDY AND ELK GROVE BOULEVARD RESURFACING – SCOPE CHANGE, ADDITIONAL FUNDING REQUEST, AND REQUEST TO BE MOVED FROM MYB LIST

Dear Mr. Walczak,

On behalf of Elk Grove Village, we would like to respectfully request the approval of a change in scope and increase in funding for the John F. Kennedy/Elk Grove Boulevard Resurfacing project.

After commencement of Phase I engineering services, it was determined that the existing width of the sidewalk on the bridge over Salt Creek along Reverend Morrison Boulevard was substandard. Within the project corridor, there are four schools as well as parks and churches. Adding the bridge work as part of this project was determined to be the best course of action for the Village residents and area schools to provide a safe passage, reduce the duration of construction traffic and reduce disruption within this area.

The change in scope to include the bridge will increase the cost of the proposed improvement. The cost of the improvement also increased due to the addition of pedestrian countdown timers and pedestrian indications at the intersection of Elk Grove Boulevard and Arlington Heights Road to meet MUTCD requirements, increases in quantities of sidewalk, patching, and surface removal and replacement.

The Village of Elk Grove Village is respectfully requesting approval from the Northwest Municipal Conference to approve the change in scope, and increase the project funding. The previous construction cost estimate, including construction engineering, was \$1,459,000 and the revised construction cost estimate, including construction engineering is now \$2,968,000, which includes \$494,000 of non-participating items. The total additional funding amount requested is \$812,000.

We would also request that the project be moved from the MYB list to the FY18 project list.

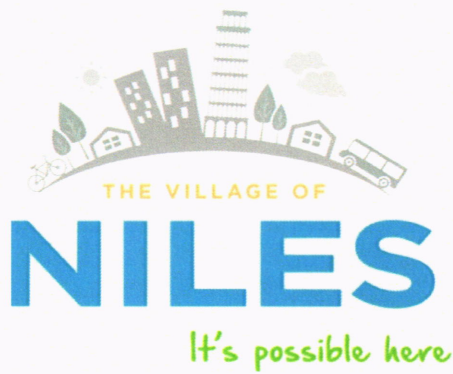
Thank you for your consideration of this request. If you have any questions, please call either myself or Brian Lovering, P.E. at 847-734-8800.

Sincerely,

A handwritten signature in black ink, appearing to read "Vito P. Sammarco".

Vito P. Sammarco, P.E.
Director of Public Works





PUBLIC SERVICES

MAYOR

Andrew Przybylo

VILLAGE MANAGER

Steven C. Vinezeano

VILLAGE CLERK

Marlene J. Victorine

TRUSTEES

George D. Alpogianis

John C. Jekot

Joe LoVerde

Danette O'Donovan Matyas

Denise McCreery

Dean Strzelecki

September 27, 2016

Michael Walczak
Transportation Director
1600 East Golf Road #0700
Des Plaines, IL 60016

Dear Mr. Walczak:

On behalf of the Village of Niles, I would like to respectfully request the Milwaukee Avenue (Greenwood to Albion) and Waukegan Road (Main Street to Milwaukee Avenue) Street Lighting Projects be moved from the MYB list to the FY18 project list. The Village is targeting the January, 2018 IDOT letting with construction starting in the spring of 2018.

Additionally, we are requesting the Touhy Avenue and Gross Point Road Intersection Improvement Project currently programed for FY17 be moved to FY19, as our revised project schedule anticipates a January, 2019 IDOT letting with construction starting in the spring of 2019. This project is being coordinated with the adjacent Touhy bridge replacement by IDOT.

Thank you for consideration of these requests. A detailed project schedule for the projects is attached. If you have any questions, please contact me at (847) 588-7925.

Sincerely,

Thomas Powers, P.E.
Village Engineer

Touhy Avenue & Gross Point Road Intersection Improvement Project Schedule (FY19)

- *Design Approval August, 2017*
- *Start Phase II January, 2018*
- *Pre-Final Submittal April, 2018*
- *Target January, 2019 IDOT Letting – Pending Land Acquisition and CCFPD*

Milwaukee Avenue Street Lighting Improvement Project Schedule (FY18)

- *IDOT Fixture Approval: November, 2016*
- *IDOT Special Waste Approval: December, 2016*
- *Complete Fixture Layout and Identify Easements/IDOT Submittal: January, 2016*
- *Obtain Easements (if necessary): May, 2017*
- *Submit CE I no Report to IDOT: May, 2017*
- *Prepare Prefinal Lighting Plans: July, 2017*
- *IDOT Bid Letting: January, 2018*

Waukegan Road Street Lighting Improvement Project Schedule (FY18)

- *IDOT Fixture Approval: November, 2016*
- *IDOT Special Waste Approval: December, 2016*
- *Complete Fixture Layout and Identify Easements/IDOT Submittal: January, 2016*
- *Obtain Easements (if necessary): May, 2017*
- *Submit CE I no Report to IDOT: May, 2017*
- *Prepare Prefinal Lighting Plans: July, 2017*
- *IDOT Bid Letting: January, 2018*



"PROGRESS THRU PARTICIPATION"

Department of Public Works

3900 Berdnick Street • Rolling Meadows, Illinois 60008 • 847-963-0500 • Fax: 847-963-0555
September 30, 2016

Mike Walczak - Northwest Municipal Conference
1600 E. Golf Road
Suite 700
Des Plaines, IL 60016

Subject: Plum Grove Road Lighting
CBBEL Project No. 980361.BR178A

Dear Mr. Walczak:

In 2015, the City of Rolling Meadows submitted a STP application for funding for the Plum Grove Road lighting project. The funding requested included Phase II and Phase III engineering, totaling \$510,000 (\$393,975 federal). The total estimated cost of the project was projected at \$425,000. In early 2016, the City received approval of that application.

In September of 2016, the City attended a FHWA coordination meeting to request a variance to the clear zone requirements due to space constraints within the commercial district of the project. The variance was granted. The original estimate of cost was based upon a lighting pole spacing of 150 feet with lighting staggered on opposite sides of Plum Grove Road (meaning 300 feet between each pole on the same side of the street).

However, it has since been discovered that this spacing will not meet IDOT standards for a five lane arterial. Light poles must be located directly opposite each other on both sides of the street, spaced at 150 to 175 feet intervals. Instead of the 34 poles initially proposed, 68 poles will be required. Therefore, this project is now only 50% funded, for construction cost estimates.

Due to this situation, the City of Rolling Meadows is respectfully requesting an additional \$389,725 in federal funding to complete the project. A funding table is attached.

As always, thank you for assistance. If you have any questions, please call me at 847-963-0500.

Sincerely,

Fred Vogt
Director of Public Works

cc: Gary Rozwadowski – City Engineer w/ CBBEL
Chad Riddle, IDOT

**Plum Grove Road Lighting
Funding Summary**

	Original		Revised		Add'l Funding Requested		
	Federal	Local	Federal	Local	Federal	Local	Total
Phase 2 Engineering	\$ 23,375	\$ 23,375	\$ 42,500	\$ 42,500	\$ 19,125	\$ 19,125	\$ 38,250
Construction Cost	\$ 340,000	\$ 85,000	\$ 680,000	\$ 170,000	\$ 340,000	\$ 85,000	\$ 425,000
Phase 3 Engineering	\$ 30,600	\$ 7,650	\$ 61,200	\$ 15,300	\$ 30,600	\$ 7,650	\$ 38,250
TOTAL	\$ 393,975	\$ 116,025	\$ 783,700	\$ 227,800	\$ 389,725	\$ 111,775	\$ 501,500