NORTHWEST MUNICIPAL CONFERENCE

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A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Carpentersville **Crystal Lake** Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills Wheeling Wilmette Winnetka President

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Executive Director Mark L. Fowler NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Agenda Friday, October 19, 2018 8:30 a.m. BARRINGTON VILLAGE HALL Board Room 200 S. Hough Street Barrington, Illinois 60010

Call to Order

Ι.

V.

II. Approval of August 16, 2018 Meeting Minutes (Attachment A) Action Requested: Approval of minutes

III. Agency Reports

- a. CMAP Report
- b. CMAP Council of Mayors Executive Committee
- c. IDOT Highways Report
- d. IDOT Local Roads Update (Attachment B)
- e. Cook County Department of Transportation and Highways (Attachment C)
- f. Metra (Attachment D)
- g. Pace
- h. Illinois Tollway
- Action Requested: Informational

IV. Functional Classification Revision Requests Update (Attachment E)

Staff will provide an update on the outstanding functional classification requests discussed at the August 16 meeting. These classification requests were previously approved by both the Technical Committee and the Northwest Council, but staff cannot verify that these requests were ever sent to, or received by, IDOT. Staff will discuss actions taken and next steps. *Action Requested:* Discussion

Village of Barrington Functional Classification Request for Lake Zurich Road (Attachment F)

Related to Agenda Item IV above, on August 23, 2013, the Village of Barrington sent a Functional Classification Change Request for Lake Zurich Road and an STP application for funding in Phases II and III for this road relocation project (see attached). Funding for this project is currently listed in

the council's program under "TBD Lettings"; however, the functional classification change request does not appear to have been included on any Northwest Council Technical Committee agenda for approval at the time it was submitted. Therefore, staff recommends approval of the request. *Action Requested:* Approve recommendation

VI. Northwest Council Surface Transportation Program (STP)

Funding Availability Update Staff will update the committee on the Northwest Council's funding situation, including potential action that may need to be taken by the Council in order to maintain fiscal constraint. *Action Requested:* Discussion

B. Current Program Update (Attachment G)

Staff will provide an update to projects currently programmed in the Council's Surface Transportation Program. The program has been updated to show target obligation and letting dates of all projects.

C. Project Updates (Attachments H and I)

The Village of Schaumburg requests that Phase II engineering funding for the National Parkway reconstruction and Construction funding for the Knollwood Drive reconstruction be moved into the Active Program. Both projects are currently on the MYB list. *Action Requested:* Discussion

D. Approval of Program

Council approval is needed to include changes in the current program. *Action Requested:* Approval of Program

VII. STP Project Selection Committee Update

Staff will provide an update on the work of the committee, including its approval of the new STP Regional Shared Fund scoring methodology and Active Program Management policies.

Action Requested: Discussion

IX. Other Business

Α.

X. Next Meeting

The next Northwest Council of Mayors Technical Committee meeting is scheduled for Friday December 7, 2018, 8:30 a.m. at the Barrington Village Hall.

XI. Adjourn

Attachment A

NORTHWEST COUNCIL OF MAYORS TECHNICAL COMMITTEE Minutes Thursday, August 16, 2018 8:30 a.m. BARRINGTON VILLAGE HALL Board Room 200 S. Hough Street Barrington, Illinois 60010

The Northwest Council of Mayors Technical Committee met on Thursday, August 16, 2018 at Barrington Village Hall. The following persons were in attendance:

President Karen Darch, Chair Sharon Caddigan (representing President Billie Roth) President Tom Hayes Jim Norris Reid Ottesen (representing President Jim Schwantz) Ray Rummel Brian Townsend Michael Cassady Village of Barrington Village of Streamwood Village of Arlington Heights Village of Hoffman Estates Village of Palatine Elk Grove Village Village of Schaumburg Village of Mount Prospect

Kristin Mehl **Rick Mack** Mike Pagones Steve Andrews Matt Barry Emily Karry Kama Dobbs Greg Summers Bob Israel Akram Chaudhry Katie Renteria Alex Beata Jim Goumas Brian Fairwood Mike Hankey **Brian Lovering** Matt Washkowiak Jeff Wulbecker Dan Persky Fred Vogt

Village of Schaumburg Metra Village of Arlington Heights Pace Village of Palatine Lake County Department of Transportation Chicago Metropolitan Agency for Planning Village of Barrington Village of Northbrook HR Green Metra Cook County DOTH Hancock Engineering TranSystems Village of Hoffman Estates **Elk Grove Village** Baxter & Woodman Village of Mount Prospect **DuPage Mayors and Managers Conference City of Rolling Meadows**

Greg Ellwanger Tavis Farmer Sam Trakas Mark Fowler Larry Bury BLA Illinois Department of Transportation Village of Inverness Northwest Municipal Conference Northwest Municipal Conference

I. Call to Order President Darch called the meeting to order at 8:31 a.m.

II. Approval of Minutes

The minutes of the May 25, 2018 Technical Committee meeting were approved on a motion from Mr. Rummel, seconded by Ms. Caddigan.

III. Agency Reports

a. CMAP

Ms. Dobbs provided updates on the CMAQ and STP regional expenditures, and provided information about the STP Project Selection Committee's August 22 meeting. She also discussed the Access to Transit grant program and the Consolidated Rail Infrastructure and Safety Improvements (CRISI) program. She noted that the ON TO 2050 comment period closed on August 14, and that she hoped Council members could attend the October 10 ON TO 2050 launch event at Millennium Park in Chicago.

b. CMAP Council of Mayors Executive Committee

Ms. Dobbs reported that the committee will hold its next meeting on August 21.

c. IDOT Highways

Mr. Farmer reviewed the various lettings that had been awarded since the last meeting. He also invited committee members to attend the South Barrington Rd. project open house on August 29.

Mr. Ottesen asked about the status of an appeal that the Village of Palatine had sent to IDOT to contest extra charges on a project associated with the state shutdown last summer. Mr. Ottesen noted that the Village had not heard back from IDOT. Mr. Farmer said that the agency would look into the matter. Mr. Ottesen recommended sending a survey to conference members regarding these appeals. Other members concurred.

d. IDOT Local Roads

Mr. Klingenstein reported that Mr. Househ could not attend.

e. Cook County Department of Transportation and Highways.

Mr. Beata discussed his project updates, noting that many planning studies were moving forward on future projects in addition to the projects already underway. He also discussed the upcoming Cook County Freight Plan. Approval for the plan is anticipated in September.

Mr. Townsend said his staff was trying to get an update about the Roselle Road project, but that they had not received a response. Mr. Cassady similarly asked about the status of the Busse Rd. project. Mr. Beata responded that he would follow up directly with Mr. Townsend and Mr. Cassady.

f. Metra

Mr. Mack noted that the Cumberland station renovation was 75% complete, and that the Arlington Park parking lot rehabilitation was completed. He noted that a rehabilitation of the Libertyville station will begin in the next few weeks and that a permanent warming shelter was being added at Prairie Crossing.

Mr. Mack reported on the implementation of positive train control on the UP-N and UP-NW lines, saying that he does not expect similar problems as what occurred on the Burlington Northern line. He also reported that the agency was working on crafting its FY19 budget.

Mayor Hayes thanked Mr. Mack for Metra's completion of the Arlington Park project.

g. Pace

Steve Andrews reported on the opening of the I-90 express station in Hoffman Estates at I-90 and S. Barrington Rd. He reported that service is active at the station and that an opening ceremony is scheduled for August 21.

h. Illinois Tollway

Mr. Klingenstein said that there was no report from the Tollway.

IV. Surface Transportation Program (STP) Changes

Ms. Dobbs discussed the work of the STP Project Selection Committee and its development of the new regional Shared Fund and Active Program Management policies. She discussed the draft Shared Fund scoring booklet, noting any changes to the methodology that had been proposed since the last technical committee meeting. She also reported that final comments on the draft documents would go back to the Project Selection Committee on September 28.

Ms. Dobbs discussed eligible project types and the minimum cost threshold for projects. Mr. Rummel asked if the ability to deliver on a project that was funded would be considered when selecting projects. Ms. Dobbs responded that it would not.

Mr. Norris said he would appreciate if the proposed focus for each subsequent calls for projects be listed as TBD until after the initial shared fund call for projects. Mr. Norris also asked about how projects that could fall into multiple categories would be scored. Ms. Dobbs replied that projects would fall be assigned to the category in which they scored the highest. Ms. Caddigan said that she was concerned that the fixing the categories for future calls for projects now would not allow for sufficient flexibility to address regional needs. President Darch reiterated these concerns. Ms. Dobbs noted that there was a general sentiment that having eight focus areas for projects was already specific enough.

Ms. Dobbs reviewed a proof of concept created by CMAP staff and then reviewed specific scoring criteria related to project readiness. Mr. Norris commented that it is difficult to bring funding sources to the table when applying for STP funding, since many other funding sources also require commitments. Ms. Dobbs emphasized that the points allotted for inclusion in local or agency plans applied to any planning document apart from On To 2050.

Ms. Dobbs reviewed the scoring criteria related to transportation impact. President Darch asked about the possibility of implementing a sliding scale for points awarded for Phase II engineering completion. Ms. Dobbs responded that this would be difficult to measure, and requested that the council provide a proposal for how to do so. Mr. Ottesen asked if transit stations would receive funding for ornamental features. Ms. Dobbs said there were existing federal funding eligibility requirements that would need to be adhered to in transit station design. Mr. Ottesen also asked if the availability of other funding sources would be considered in the scoring. He noted that there are many available fund sources for bridge projects, but not as many for other project types. Ms. Dobbs said that the availability of other funding would be considered, but also said there were federal requirements regarding bridge condition which led to that project category being included.

Ms. Dobbs discussed the scoring criteria related to planning factors, noting the five areas in which projects could gain points. Multiple members of the committee raised issues with the inclusive growth factor. President Darch asked how it was possible to know if a facility user was a person of color and under the poverty line. Ms. Dobbs responded that it is based on the CMAP travel demand model. Mr. Townsend asked if the inclusive growth criteria were based off another MPO, or if they were entirely designed by CMAP. Ms. Dobbs responded that she did not know and would bring the question to CMAP staff for clarification. Ms. Dobbs responded to comments about green infrastructure, saying that although the scoring criteria were not well-defined at this point, clarification would be provided before the call for projects. Mr. Norris asked why mixed-use land uses were prioritized over commercial land uses for the transit supportive density factor. President Darch also asked about including other factors like pedestrian count when evaluating this factor, and sought clarification as to why building height was prioritized. Ms. Dobbs responded that residential building height corresponds with higher density and leads to greater transit ridership. Ms. Dobbs said that adding the presence of event centers or other destinations to the transit supportive density evaluation would be considered. Ms. Dobbs also discussed the bonus points that can be allocated by local councils.

Ms. Dobbs asked if there were any questions about the Active Program Management component of the proposal. Mr. Townsend said that he believed the 6-month obligation extension was not long enough. Ms. Dobbs responded that the deadlines are intended to reprogram ready-to-go projects while moving stalled projects back. Mr. Norris noted that the committee needed to be aware of what projects are ready to move. Ms. Dobbs confirmed.

V. Surface Transportation Program (STP) Update

Mr. Klingenstein discussed latest council program, noting target letting dates that had changed from the previous report. He reported that the construction phase of the Irving Park Rd reconstruction would be split up into two separately funded phases. There were no cost increases to report.

The committee approved the revised program on a motion by Mr. Norris, seconded by President Hayes.

VI. Functional Classification Change Request

President Darch noted that there was some confusion about the status of previous functional classification change requests. She recommended that, because of the uncertainty surrounding previous requests, the committee table discussion of the Prospect Heights request until the issue was resolved. Mr. Klingenstein reported that he was looking into the matter.

The committee moved to table discussion on the Functional Classification Change Request on a motion by President Hayes, seconded by Ms. Caddigan.

VII. Other Business

There was no other business.

VIII. Next Meeting

The committee agreed that the next meeting should be scheduled for Friday, October 5 at 8:30 a.m. at the Barrington Village Hall.

IX. Adjournment

The committee adjourned on a motion by President Hayes, seconded by Ms. Caddigan.

/10/2018	Selections: RCO: 03 Engine		LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS LOCATED IN THE CMAP NORTHWEST REGIONAL COUNCIL					Attachr	nent B						
)3	Fund: Tip Fu	ind:		LOCATED	IN THE CMAP	NORTHW	EST REGION	AL COUNC	<u>IL</u>						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/Co	ost/Fed Cost	t/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 F STATE	eview * NIPC
1 BARRINGTON 080008400PV	- Hart Road at US 14	7,300,000 E	E1: /		/	/ 0 /	CE 2 2 /11/2013	NR 3	Yes		1/18/2019	AH CR Transyste		NR	* NR * *
	INTERSECTION IMPROVEMENT		2: FFY14 /	/ /	927,604 / / 322,000 / /	742,083 / / 258,000 / /			2 /11/2013						* * *
1393			C: FFY19		5,760,000 / 2,875,000 / /	4,380,000 / 2,300,000 / /	REMARKS		PE1 lead (Local Only funds). F)0-0129; 09-00174-05-CH).	PDR addendum a	pproved 8/25/15. I	Lake Co lead for I	PE2/Constru		* * *
2 BARRINGTON 110008701PV	MS1000 - Lake Zurich Rd Citizen's Park Dr to US Route 14		E1: /	14-0010 / /	/	/ 0 /					1/1/2020	AH CR Civiltech			* * *
	RECONSTRUCTION/BIKEPATH INTERSECTION IMPRVMNT/TS	F	RW: FFY15	/ ILL / / STPL / / ILL /	92,982 / 1,826,000 / 456,500 /	185,963 / / 913,000 / /									* * *
2538			C: FFY18	/ STPL / / ILL / / /	3,487,000 / 348,700 / /	2,789,600 / /	REMARKS		GS project by State. PE2 kick-c Jan 2020 as placeholder).	off meeting held 1	/13/16. 'Indefinite h	nold due to ROW			* * *
BARRINGTON 120008900PK	- Parking Garage at Metra Station	2,300,500 E	03-(E1: /	06-0005 / /	/	/ 0 /	CE 1 10/28/201	NR 4	No		4/26/2019	AH CR Gewalt Ha	NR		* * *
	PARKING GARAGE INSTALL SIGNALS		2: FFY17 /	/ STPL / / / / STPL /	240,092 / / 95,000 /	120,046 / / 47,500 /							No		* *
1392			C: FFY19	/ STPL / / STPL / / /	2,300,500 / /	1,840,400 / /	REMARKS		stage construction: 1-access rong per LPA (4-23-18).	d/signals (FY18);	2-parking deck (Fy	tbd). 4/26/			* * *
BARRINGTON 120009000SW	Off - Various Various	288,090 E	03- E1: FFY13 /	13-0001 SRTS /	39,995 /	39,995 / 0 /		NR	Yes		1/18/2019	AH CR Gewalt Ha	NR	NR	* Exempt *
	SIDEWALKS		E2: /	, 	/ / /	/							No		* *
			C: FFY19	/ / / SRTS /	/ 288,090 /	/ 210,005 /	REMARKS		off meeting held 5-12-17. ROW	not clear for 8/3/	18 letting. 1/18/201	9 letting per LPA	(6-		* * *
2470			1	, , , , , , , , , , , , , , , , , , ,	/	/		28-18).							*

	Selections: RCO: 03 Engine			LOCAL F	ROADS & STR	REETS STAT	US SH	EET FOR F	FEDERAL	AID PROJECTS						
3	Fund: Tip Fu	ind:		LOCATE	D IN THE CMA	P NORTH	WEST	REGIONA		<u>L</u>						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/C	Cost/Fed Co	ost/Authorized			Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 R STATE	* NIPC
5 COOK HIGHWAY 14A501503RP	Var - Various RECONSTRUCTION; BRIDGE TS; LIGHTING	F	=1: =2: RW:		/ / / / / / / / / / / 13,025,000 / / 15,340,000 /		 	CE 2 REMARKS:	NR LOCAL LE	Yes A 5 /19/2014 TTING. Work on Lake-Cook, B	Buffalo Grove, IL8	2/15/2019 3, Weiland and Sh		NR Yes	NR	* NR * * * * * * *
2835					/ 19,698,513 /	, , ,	/									*
6 DES PLAINES 140022000TL	FAP0330 - Lee St/ForestAv Algonquin to Oakton to Jeannette to Dead End INTERSECTION IMPROVEMENT INSTALL SIGNALS	E	E1:	3-14-0006 / / STPL / STPL	/ / / / 307,378 / / 260,000 /	0 149,000 130,000	/ / A	CE 1 9 /21/2015	NR	Yes		3/8/2019	AH CR Gewalt Ha		NR	* NR * * *
			C: FFY19	/ / STPL	/ /////////////////////////////////////	1,408,000	/	REMARKS:	Max STP-L	.: \$1,687,000. PE2 kick-off me	eting held 8-2-16.					*
2522				/	/ / / /		1									* *
7 DES PLAINES 140022100BT	Var - Rand Rd Central Rd to Elk Blvd BIKEWAYS INTERSECTION IMPROVEMENT	E	E1: E2:	3-14-0014 / / /	/ 119,911 / / / / / 153,571 / / /	0	1	CE 1 12/4 /2017	NR	Yes		9/20/2019	AH CR Civiltech	NR No	NR	* NR * * *
		F	RW:	/			/									*
2820			C: FFY19	/ STE / /	/ 1,602,038 / / / /	1,281,630	1	REMARKS:	Max STE: S PI.	\$1,281,630. Using FFM. PE2 k	kick-off 3-26-18 fo	r Wolf to Golfreduc	ed limits. Need u	updated P		* * *
8 ELK GROVE VILL 150006100BR	MS1210 - Brickdale Dr Willow Creek	570,000 E	03 E1: FFY16	8-15-0006 / BRPP /	,			CE 1 3 /5 /2018	NR	Yes		1/1/2020	AH CR Civiltech	NR		* NR *
	CULVERT REPLACEMENT			, / BRP2 /	/ / / / 70,000 / / /					3 /5 /2018				Yes		* *
		F	RW:	/	/ / / /		/									*
			C: FFY19	/ BRP	/ 570,000 /	456,000		REMARKS:	SN 022-74	70.						*
2731				/			1									*

9/10/2018	Selections: RCO: 03 Engin		1	LOCAL I	ROADS & STRE	EETS STATUS	SHEET FOR	FEDERAL	AID PROJECTS						
)3	Fund: Tip Fu	und:		LOCATE	D IN THE CMAP	NORTHW	EST REGIONA	L COUNC	<u>L</u>						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund	/Cost/Fed C	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 R STATE * * *	NIPC
9 ELK GROVE VILL 180006800RS	- FAU1700 - Lively Blvd Devon Av to Landmeier Rd RESURFACING MODERNIZE TRAFFIC SIGNALS	5	C E1: E2: RW: C: FFY19	3-18-0018 / / / / / / / / / STPL	/ / / / / / / / / / / / / 1,370,000 /	/ 0 / / / 1,096,000 /	CE 1 REMARKS:	NR Kick-off me	No E 9 /30/2018 setting held 5-16-18.		1/18/2019	AH CR Civiltech	NR No	NR	* NR * * * * *
2870				/		/								د	*
10 ELK GROVE VILL 180006900RS	Nerge Rd Devon to Rohlwing	1,195,000	E1:	 		/ 0 /	CE 1	NR	No		4/26/2019	AH CR H R Gree	NR	NR	* NR * *
	RESURFACING		E2: RW:	 		 			12/31/2018				No	د د -	* * *
2883			C: MYB	, / STPL / /	/ 1,195,000 / / / /	956,000 / / /	REMARKS:	PE1/2 kick red.	-off meeting held 8/1/2018. New	ed PPI/TIP when	funding approved.	Cook Co ccordir	ation requi	۔ د د	* * * *
11 HOFFMAN ESTA 130009100BT	TES Off - Poplar Crk Tr EJ&E RR to Sutton Rd to Shoe Factory to Hoffman BIKEWAYS		C E1: E2:	3-13-0006 / / /	 	/ 0 / /	CE 1 5 /1 /2018	NR	Yes A 5 /1 /2018		9/20/2019	AH CR	E	NR ,	* NR * *
			RW:	/ / /	/ / / / / /	 							No	- - - -	* *
2804			C: FFY19	/ STE / /	/ 915,000 / / / / /	676,000 / / /	REMARKS:	ITEP #120	044. Using FFM. Granted suns	et extension (10-	11-17). Needs RR	lease agreement	-	د د د	*
12 NILES 120011400SP	- Cleveland St Caldwell Ave to Waukegan Rd		E1: FFY12	3-12-0012 / CMAQ /		8,000 / <i>F</i> 0 /	CE 1 9 /4 /2015	NR	No		1/1/2020	AH CR Gewalt Ha	NR	÷	* NR * *
	PEDESTRIAN CROSSINGS ADVANCE WARNING BEACONS	6	E2: RW:	/ / /	/ / / / / /								No	اد و :	* *
				/ / CMAQ	/ / / 117,000 /	/ 93,600 /	REMARKS:	Nood oobo	dulo (2.7.10)					د د	*

*9/10/2018	Selections: RCO: 03 Eng	ineer	LOCA	AL ROADS & STR	EETS STATUS	SHEET FOR	FEDERAL	AID PROJECTS						
03	Fund: Tip I	Fund:	LOC	ATED IN THE CMAI	P <u>NORTHWI</u>	EST REGIONA	L COUNC	<u>IL</u>						
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fe	d Cost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Pl Requested CDCertified CI DTCD DT Est/Act CD DT DT		Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	STATE	Review * NIPC * *
13 NILES 130011600TL	FAU1334 - Howard St Milwaukee Av to Lehigh Av RESURFACING PEDESTRIAN UNDERPASS		E1: / / E2: FFY18 / STF / STE RW: FFY18 / STF /	/ / / PL / 350,000 / E2 / 91,500 / ER / 81,250 / / /	/ 175,000 / 73,200 / 65,000 / /	CE 2	NR	No E 8 /31/2018		9/20/2019	AH CR GHA	NR Yes	NR	* NR * * * *
2348			C: FFY19 / STI / STI /	PL / 4,750,000 / E / 1,258,500 / / /	3,800,000 / 1,006,800 / /	REMARKS:		029 included. Scope change from re sting bridge. 03-18-0003 ITEP	econ and bridge		epain and bike E	snage. No w		* * *
14 PALATINE 170010200PV	FAU1285 - Palatine Rd Quentin Rd to Smith Rd RECONSTRUCTION ADDITIONAL LANES/BIKEWAY	Y	03-16-00 E1: FFY18 / STF / E2: / RW: /		190,000 / A 0 / / / /	CE 2	NR	Yes E 6 /30/2019		1/1/2021	AH CR BLA	NR No	NR	* NR * * * *
2885			C: / / /		 	REMARKS:	STPL for E	E1 only. Other phases unfunded (7-3	30-18).					* * * *
15 PALATINE 170010300RS	- Smith St Palatine Rd to Dundee Rd LAFO		03-16-00 E1: / E2: / RW: / C: FFY19 / STF		/ 0 / / / 1,320,000 /	CE 1 4 /25/2018 REMARKS:	NR Max STPL	No A 4 /25/2018 :: \$1,320,000. Kick-off meeting held		11/9/2018	AH CR BLA	E No	NR	* NR * * * * * *
2808			/		/									*
16 ROLLING MEAD 090009800CH	OWS - Algonquin Road at New Wilke Road INTERSECTION IMPROVEMEN MODERNIZE TRAFFIC SIGNAL	NT LS	E1: / / / E2: / /	06 / / / / / / / PL / 600,000 /	/ 0 / / 300,000 /	CE 2	E PM	Yes E 6 /15/2019		1/1/2022	AH CR CBBEL		Exempt	* Exempt * * * * * *
1390			/ C: MYB / STF / /	PL / 2,700,000 / / / / / /	/ 1,890,000 / / /	REMARKS:								* * *

9/10/2018	Selections: RCO: 03 Engine		LOCAL R	OADS & STREE	ETS STATUS S	HEET FOR I	FEDERAL	AID PROJECTS						
3	Fund: Tip Fu	nd:	LOCATE	D IN THE CMAP	NORTHWES	T REGIONA	L COUNCI	L						
Local Agency/ Section Record id			I.P. NO. FY/Fund/Cost/Fed Co	st/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 F STATE	Review * NIPC * *
7 ROLLING MEADO 140011200BR	WS FAU2315 - Barker Av Salt Creek BRIDGE REHABILITATION		03-14-0011 FFY14 / BRPP / FFY17 / BRP2 / / /	/ 51,172 / / / / 112,255 / / / / /	40,938 / A 0 / 89,804 / A / /	CE 2 7 /5 /2016	NR	Yes A 7 /5 /2016		11/9/2018	AH CR CBBEL		NR	* NR * * * *
2745		C:	FFY18 / BRP / /	/ 720,000 / / / /	528,000 / / /	REMARKS:		055. PE2 kick-off meeting held ue to school year (3-23-18).	4-5-17.Hold til 11	1/9/2018 (earliest)				* * *
18 ROLLING MEADO 170012100RS	0WS FAU3517 - Kirchoff Rd Hicks Rd to New Wilke Rd RESURFACING	2,042,500 E1: E2: RW:	03-17-0006 / / FFY17 / STPL / /	/ / / / 96,000 / / / /	/ 48,000 / A / /	CE 1 7 /19/2017	NR	No		11/9/2018	AH CR CBBEL	NR No	NR	* NR * * *
2781		C:	/ FFY19 / STPL / /	/ / / / 2,042,500 / / / / /	, 1,634,000 / / /	REMARKS:	Max STP-L	.: \$1,682,000. PE2 kick-off me	eting held 4-26-18	8.				* * * *
9 SCHAUMBURG 140011400PV	FAU1689 - Woodfield Rd Meacham Rd to 53 E Frontage Rd RECONSTRUCTION; LIGHTING MOD TRAFFIC SIG; DRAINAGE	RW:	03-14-0017 / FFY16 / STPL / / FFY17 / STPL		0 / / / /	CE 2 1 /26/2016	NR PE1 Sectio	Yes A 1 /26/2016 on Number for DA. Staged cons	struction under -0	1/18/2019	AH CR TranSyste 1/18/2019 per LF	A due to ROW	NR	* NR * * * *
2601		C:	/	/ / / /	/ /	REMARKO.	(1-18-19).							* *
20 SCHAUMBURG 140011401PV	FAU1689 - Woodfield Rd Martingale Rd to E Frontage Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE		FFY17 / STPL	/ 5,298,002 /	/	CE 2 1 /26/2016	NR	Yes A 1 /26/2016		1/18/2019	AH CR Civiltech			* * * * *
2624		C:	FFY19 / STPL / CMAQ		4,000,000 / 2,106,000 /	REMARKS:	PE1 under	00-PV (Transystems).1/18/20	19 per LPA due to	o ROW (8-28-18).				~ * *

9/10/2018	Selections: RCO: 03 Engine	eer	LC	OCAL RO	ADS & STR	EETS STATUS	SHEET FOR	FEDERAL	AID PROJECTS						
3	Fund: Tip Fu	nd:	L	OCATED I	IN THE CMA	P <u>NORTHWE</u>	ST REGIONA	L COUNC	<u>IL</u>						
Local Agency/ Section Record id		Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cos	st/Fed Cost/	Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Red Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 STATE	Review * NIPC * *
21 SCHAUMBURG 140011402PV	FAU3073 - Woodfield Rd Meacham Rd to Martingale Rd RECONSTRUCTION; LIGHTING INSTALL SIGNALS; DRAINAGE	E	E1: / / E2: FFY16 / / RW: FFY17 / /	/ STPL / /	/ 543,399 / 420,000 / 5,600,000 /	/ 271,699 / A 210,000 / A / 4,000,000 /		NR PE1 under	Yes A 1 /26/2016 7 00-PV. 1/18/2019 per LPA	A due to ROW (8-28-	1/18/2019 18).	AH CR Civiltech	NR No		* * * * * * * * *
2625				, 			-								*
22 SCHAUMBURG 150011900PV	FAU1103 - National Pkwy Plum Grove Rd to IL Route 58 RECONSTRUCTION DRAINAGE; LIGHTING	E	03-16 51: / 52: FFY16 / 7 RW: FFY17 /	/	/ 597,306 / / 692,594 /	/ 0 / 298,653 / A 346,297 / A		NR	Yes A 5 /2 /2016		1/18/2019	AH CR Civiltech		NR	* NR * * *
2637			C: FFY18 / /	/ STPL / / /	/ 5,544,000 / / /	/ 4,000,000 / / /	REMARKS:	1/18/2019	letting per LPA due to ROV	V (8-28-18).					* * * *
3 SCHAUMBURG 150012200BT	FAP0341 - IL 72/Higgins E of Plum Grove to W of Plum Grove BIKEWAYS	E	03-18 E1: / E2: FFY18 / RW: / C: FFY19 /	 	/ 59,890 / / 602,700 /	/ 0 / 33,600 / / / 482,160 /	CE 1 8 /2 /2017 REMARKS:	NR Max CMA0	No A 8 /2 /2017 2: \$515,760.		4/26/2019	AH CR V3		NR	* NR * * * * * * *
2884			/	/	/	/									*
4 SCHAUMBURG 160006800WR	FAP0339 - IL62/Algonquin Plum Grove Rd to IL 53 RECONSTRUCTION/LIGHTING MODERNIZE TRAFFIC SIGNALS	E	E1: / / E2: FFY17 / /	ILL /	214.860 /	/ 0 / 374,086 / A / A		NR	Yes A 3 /2 /2018		3/8/2019 AH NR CR TranSyste NR No			NR	* NR * *
2715			RW: FFY18 / / C: FFY19 / /	STPL / CMAQ / STPL / CMAQ /	1,700,000 / / 6,272,000 /	625,000 / 360,000 / 2,697,600 /			V: \$692,500 ILL. Kick-off m ends on ROW (Quick-Take	-	ting held 1-18-17.Tech Merno Approved 3-2-2018. L				* * * * *

*9/10/2018	Selections: RCO: 03 Engi	neer	LOG	CAL ROA	DS & STRE	EETS STATUS S	SHEET FOR	FEDERAL	AID PROJECTS	;						
03	Fund: Tip F	Fund:	LO	CATED IN	N THE CMAP	NORTHWES	T REGIONA	L COUNC	<u>L</u>							
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/I	Fed Cost/A	uthorized		Environ- mental Approval	Public Hearing Status	Design Appv RC Requested CDCe DTCD Est/Act CD DT DT	ertified)	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 STATE	Review * NIPC *
25 SCHAUMBURG 160012600PV	MS2141 - Walnut Ln Schaumburg Rd to Weathersfield Way RECONSTRUCTION; SW C & G; DRAINAGE; LIGHTING		03-18-0 E1: / E2: / RW: /	0010 / / / /	/ / / /	/ 0 / / /	CE 1 2 /22/2018	NR	Ye A 2 /22/2018	S		1/18/2019	AH CR BLA	NR No	NR	* NR * * *
2842			/ C: FFY19 / S / /	/ TPL / /	/ 3,200,000 / / /	/ 2,560,000 / / /	REMARKS:	PE2 kick-c	off meeting held 3-13	3-18.						* * * *
26 STREAMWOOD 100005500WR	FAU1321 - Irving Park Rd Schaumburg Rd to Bartlett Rd WIDENING & RESURFACING		E1: FFY11 / IL / E2: FFY16 / S / IL	L / / TPL / L /	687,558 / / 555,884 / 255,442 / 1,000,000 /	/ A 0 / 272,942 / A / A 500,000 /	CE 2 2 /2 /2015	E	A 2 /2 /2015	s		1/18/2019	AH CR HR Green		NR	* NR * * *
2109			/ IL C: FFY19 / S / IL / S	TPL /	175,000 / 7,647,805 / 1,502,989 / 1,068,020 /	/ 4,987,500 / / 654,460 /	REMARKS:	Max ILL: \$ -16.	2,620,989. Max STF	P-L: \$5,760,4	142. Max STE: \$	654,460.PE2 kick-	off meeting held	9-14		* * *

Attachment C

COOK COUNTY DEPARTMENT OF TRANSPORTATION AND HIGHWAYS (CCDOTH) NORTHWEST COUNCIL OF MAYORS REPORT 2017 - 2022

Project Name - Limits	Scope	E	st. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
PAVEMENT PRESERVATION AND REHABILITATION PROG	-			Ū	Ū			
Bode Rd (Sutton Rd to Barrington Rd)		Ś	2,948,400.00	2018	1/25/2018			12/17/2018
Bradwell Rd (Barrington Rd to Ela Rd)			2,511,600.00	2018	1/25/2018		6/21/2018	12/17/2018
Brinker Rd (Algonquin Rd to County Line Rd)			3,276,000.00	2018	1/25/2018		6/5/2018	12/17/2018
Mundhank Rd (Higgins Rd to South Meadow Ct)			1,092,000.00	2018	1/25/2018		6/19/2018	12/17/2018
Otis Rd (Old Sutton Rd to Brinker Rd)			1,419,600.00	2018	1/25/2018		6/8/2018	12/17/2018
Sanders Rd (at Winkelman Rd)		Ś	44,839.00	2018	1/25/2018		-,-,	12/17/2018
Municipalities: Barrington Hills, Inverness, Schaumburg, Sc	outh Barrington		,		, -,			, ,
aggregate shoulders on Bode Road; recessed pavement m	oleted through September 30 includes installation of storm sewers, pavem narkers and aggregate shoulders on Brinker Road; and ditch grading on Mu vement markings on Bradwell Road; ditch grading on Mundhank Road; beg	Indhan	ik Road. Work so	heduled for next month	includes installing	traffic barrier ter	minals and sewe	r pipe cleanin
At Schaumburg Road	Construction - addition of a southbound right turn lane, temporary traffic signal installation, permanent traffic signal installation consisting of LED traffic signal heads, LED countdown pedestrian signal heads, pedestrian pushbuttons, traffic signal posts, mast arm poles, controller and cabinet, service installation, handholes, cable, conduit, vehicle detectors, UPS, illuminated street name signs, interconnection of five (5) traffic signal installations, sidewalk, drainage, landscaping	\$	889,351.29	2017	1/11/2017	4/24/2017	6/13/2017	Fall 2018
Municipalities: Schaumburg	Construction Engineering	Ir	n-House	2017				
	oleted through August 30 includes installation of sidewalks and detectable installation of sign panels and supports, sidewalks, topsoil, and sodding. Construction - WB on-ramp onto I-90; land bridge construction along Central Road; reconstruction of Central Road		ngs, sign panels a	and supports, relocation	of sign panels, traf	fic signal foundat	ions, landscapin 9/12/2017	g, and Fall 2018
Municipalities: Hoffman Estates, Schaumburg	Construction Engineering (Tollway-led)			2017				
	pleted through September 30 includes Stage 3 installation of median, curb	and gu	itter traffic sign		es tonsoil revetme	ant mat landscar	ing earthwork i	installation of
encing north of the the bike path and along the right-of-w							ing, cartinwork,	
QUENTIN RD Over Salt Creek Municipalities: Palatine	Construction - job order contract (JOC) repairs	\$27	78,330.39	2018			7/30/2018	8/31/2018
· · · · · · · · · · · · · · · · · · ·								mpleting pund

PHASE II - DESIGN							
Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
PAVEMENT PRESERVATION AND REHABILITATION PROG	RAM NORTH 2019						
West Lake Avenue (Wolf Road to Landwehr Road)	Construction	\$4,600,000	2019				
Municipalities: Glenview, Mount Prospect							
Project Status: 90 percent plans complete, working towar	rd 100 percent final plans.						
BARTLETT ROAD							
Over Poplar Creek	Design Engineering	In-House	2017				
Municipalities: Hoffman Estates	Construction - Remove and replace the existing expansion		2019				
municipanties. Horman Estates	details and minor deck slab and approach slab repairs as	230,000.00	2015				
	needed.						
	Construction Engineering	In-House	2018				
Project Status: Plans 100% complete. Finalizing cost estim	nate and preparing the contract documents. Letting scheduled for this wint	er.					
LAKE COOK RD							
Raupp Boulevard to Hastings Lane	Design Engineering (Village-led) \$	209,850.00	2017				
Municipalities: Buffalo Grove, Wheeling	ROW Acquisition \$	9,352,000.00	2017				
	Construction - Widening and Pavement Reconstruction, \$	53,927,313.03	2018	Est. Q4 2018			
	Intersection Improvement, Traffic Signal Modernization						
	Construction Engineering \$	8,089,096.95	2018				
	Material Testing \$		2018				
Project Status: Plans at 99% completion. ROW acquisition							
TOUHY AVE							
Elmhurst Road to Mount Prospect Road	Design Engineering \$	1,242,281.36	2017				
Municipalities: Chicago, Des Plaines, Elk Grove	Construction - Pavement Reconstruction, New Alignments, \$	74,894,492.00	2018	Est. Q4 2018		Q2 2019	2021
	Grade Separations, Intersection Improvements, Drainage						
	Improvements, New Street Lights, Bike path						
	Construction Engineering \$	10,857,325.00	2018				
Project Status: Final plans, specifications, and engineer's of	estimate submittal to IDOT is expected as part of the authorization to adver	tise in December 201	18. Letting to follow in 2	2019.			
SHOE FACTORY RD							
Essex Drive to East of Beverly Road	Design Engineering (Village-led) \$	400,000.00	2018-19				
Municipalities: Hoffman Estates	ROW Acquisition \$,	2018-19				
wundpanties: noninan Estates				Ect. 04 2010			
		10,026,392.00	2020	Est. Q4 2019			
	median improvements, roadway realignment, PCC sidewalks,						
	hot-mix asphalt (HMA) bike path, upgraded drainage systems,						
	traffic signal modernization, pavement markings, landscape						
	restoration						
	Construction Engineering \$	790,636.00	2020				

Project Status: Supplemental contract has been finalized for remaining design work. The Village Board has approved the second amendment to the intergovernmental agreement, and the IGA is planned for approval by the Cook County Board in November 2018. Phase II engineering will be initiated after this approval.

PHASE I - PRELIMINARY ENGINEERING

Project Name - Limits	Scope	Est. Cost	Programmed Year	Letting Date	Award Date	Const. Start	Const. End
BUSSE RD							
Golf Rd to Central Rd	Preliminary Engineering	\$ 685,943.97	2017				
Municipalities: Mount Prospect	Design Engineering	\$ 700,000.00	2018				
	Roadway reconstruction and widening, multi-use path, and						
	drainage improvements.	\$ 7,000,000.00	2020				
	Construction Engineering	\$ 700,000.00	2020				

Project Status: The Preferred Alternative involves widening roadway to include one lane in each direction with continuous center turn lane and outside curb and gutter, as well as off road shared-use path and sidewalk on alternate sides of road. Consultant is currently preparing roadway geometrics, drainage study, and project report for Preferred Alternative. Second public meeting for project is planned for Fall or Early Winter 2018.

CENTRAL RD			
Barrington Rd to Huntington Blvd	Preliminary Engineering	\$ 292,604.06	2017
Municipalities: Hoffman Estates, South Barrington	Design Engineering	\$ 1,500,000.00	2018
	Construction - Reconstruction or resurfacing of Central Road	\$ 9,000,000.00	2020
	from Barrington Road to Huntington Blvd and the		
	construction of an off-street path on Central Road.		
	Construction Engineering	\$ 1,300,000.00	2020

Project Status: The County has received plans for the proposed development along Central Road that would extend Eagle Way south to intersect Central Road on 06/19/2018, and is reviewing these plans in order to coordinate the two projects. For the Enivronmental Survey Request (ESR), the cultural clearance was received on 05/10/2018. For the ESR's biological/wetlands clearance, the project was tasked for an avian survey. The Forest Preserve District of Cook County has provided its preference for the multi-use path spur connection to the existing bike path in Paul Douglas Forest Preserve via a direct/diagonal connection at the northeast corner of Central Road/Huntington Blvd. Comments to the Preliminary Geometric were submitted back to the consultant on 8/27/2018 and will be resubmitted at a future date. Existing Drainage Plans were resubmitted on 08/28/2018 and are currently under internal review.

QUENTIN RD				
Dundee Rd to Lake Cook Rd	Preliminary engineering	\$	425,041.14	2017
Municipalities: Deer Park, Palatine	Design engineering	\$	1,500,000.00	2020
	Construction - Reconstruction of roadway with potential	\$	34,000,000.00	2021
	widening, drainage improvements, and channelization.			
	Includes replacement of bridge over Salt Creek and new mu	ti-		
	use path connecting to Forest Preserve.			
	Construction engineering	\$	3,400,000.00	2021
Project Status: Alternatives analysis still ongoing. Fo	cus Group meeting #2 occurred on July 10, 2018 with environmental stakeh	olders.	Focus Group Meeting	g #3 is scheduled for October 15, 2018.

INVEST IN COOK 2017				
Project name West Bartlett Road/Devon Avenue swale and bike path	Applicant	Project type	Project phase	Awarded
replacement	Village of Bartlett	Bike/Ped	Design engineering	\$75,000
Des Plaines River Trail at the Union Pacific Railroad	Forest Preserve District of Cook County	Bike/Ped	Preliminary engineering	\$100,000
Wolf Road Sidewalk Connectivity Project	City of Prospect Heights	Bike/Ped	Construction	\$140,000
Des Plaines River Trail - Touhy Avenue to North Avenue	Village of Rosemont/West Central Municipal Conference	Bike/Ped	Preliminary engineering	\$309,000
Greater Woodfield Area Traffic Flow Improvements	Village of Schaumburg	Roadway	Construction	\$200,000
Barrington Road Bike Path	Village of South Barrington	Bike/Ped	Construction	\$76,000
INVEST IN COOK 2018				
24 projects approved by the Cook County Board on July 25, 20				
Nearly \$7 million investment of Invest in Cook funds leverages	an additional \$26.8 million in federal, state, and local funds			
Droject name	Annlicont	Droject turne	Draiget shace	Awardad

Project name	Applicant	Project type	Project phase	Awarded
Beverly Road Bicycle Tollway Crossing and Road Resurfacing				
	Hoffman Estates	Roadway	Preliminary engineering	\$60,000

PLANNING STUDIES

COOK COUNTY FREIGHT PLAN Approval of final plan by Cook County Board expected Fall 2018 Presentations to Councils of Mayors expected Fall 2018

ROSEMONT TRANSIT STUDY

Cook County is preparing to take advantage of an opportunity to create a multimodal transportation center on County-owned land at the Rosemont Blue Line Station in the Village of Rosemont. The planned improvements include a new bus transfer facility that will increase capacity for Pace buses and create a better connection to the CTA. The cost of the transportation center will be partially covered through joint development of a mixed-use, privately developed office and retail complex. A traffic study of River Road, which fronts the site of the transit center, was just completed and survey and geotechnical work is currently underway as part of the due diligence required for issuance of an RFQ/P for the site's eventual development.

Application submitted to U.S. DOT's BUILD program on July 19, 2018.

Attachment D

News Release



Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

No Metra fare increase in 2019 but capital needs demand attention

CHICAGO (Sept. 12, 2018) – Metra will not raise fares in 2019 and will spend the year highlighting the need for more public aid and sounding the alarm about the system's deterioration and possible downsizing if that aid does not materialize, the Metra Board of Directors unanimously decided today.

"We ask our passengers and our elected leaders to join with us to tell our story to members of the state Legislature," said Metra Chairman Norm Carlson. "That story is very simple: Metra needs a sustained capital program to maintain its existing service levels in the 2020s. Otherwise, drastic changes in service levels may be needed to shrink to a size that existing resources can sustain."

In late 2014 Metra unveiled a \$2.4 billion plan to modernize its rolling stock and install the federally mandated Positive Train Control (PTC) safety system. That plan assumed that current state and federal funding sources would cover about \$700 million and Metra financing would cover an additional \$400 million. Metra hoped to secure \$1.3 billion in new funding for the remainder – most likely from a new state infrastructure program. The plan included projections for fare increases that would be needed over the next 10 years for financing and for the regular growth in operating expenses; but most of the fare increases approved since then have gone toward capital needs and PTC.

But Board members agreed that another fare increase for capital needs would overburden Metra's customers after four straight fare increases while providing only a fraction of the revenue needed to address large capital funding shortfalls. They approved a pause in 2019 in the modernization-related increases and ordered staff to spend next year educating riders, the public and lawmakers about Metra's need for sustained capital funding and detailing the consequences of falling short – including possibly shrinking the system to a size that matches available resources.

Metra still is working to modernize its rolling stock and pay for PTC. However, because the state has not passed a new infrastructure program since 2009 – and in fact reduced some of Metra's \$700 million in expected funding – its efforts have been slowed. PTC installation remains on track, and by the end of this year Metra will have rehabbed about 145 cars and 42 locomotives since the plan was announced. However, it has not yet purchased any new cars and engines, and the purchases that are coming soon will be smaller than originally anticipated unless new funding comes through.

The problems with state funding also postponed Metra's proposed financing, and with the exception of the first year, 2015, Metra has not raised fares for financing. (A portion of the 2015 increase was for financing; the revenue cumulatively set aside for financing since then now totals \$15.6 million. The Board today approved allocating that money towards the purchase of locomotives.)

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About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 290,000 passenger trips each weekday.

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Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

No fare increase in proposed 2019 budget

But capital needs must be addressed soon or system will be downsized

CHICAGO (Oct. 9, 2018) – Metra today proposed a 2019 operating budget of \$822 million that does not include a fare increase. Metra also proposed a 2019 capital budget of \$185.6 million, far short of Metra's needs, and warned about the system's deterioration and possible downsizing unless chronic capital funding shortfalls are addressed.

"While this budget contains good news for our customers, that good news comes with a warning: Metra cannot continue to operate the system as it now exists – and we cannot grow it - unless we receive the funding we need," said Metra CEO/Executive Director Jim Derwinski. "We will be spending the coming months highlighting our needs and working with our business and political leaders to solve this problem."

Metra expects its operating costs to grow by about \$36 million in 2019. The primary drivers of that growth are rising costs in labor, benefits, fuel, rents, materials and other costs associated with operating the service and meeting the maintenance and inspection requirements related to the equipment and infrastructure.

About \$11 million of the increase will be covered by an increase in RTA funding, primarily from the regional transportation sales tax. Metra will offset an additional \$12 million of that increase through two actions: 1) Identifying about \$6 million in efficiencies, primarily personnel savings in the Engineering, Mechanical and Administrative departments and cuts to IT costs, and 2) Reducing its budget by approximately \$6 million, reflecting a normal level of employees who are on a leave of absence and not receiving wages or benefits in 2019. The remainder of the increase will be covered by reducing the amount of fare revenue spent on capital needs by about \$13 million (thus allocating that \$13 million to the operating budget).

That results in a 2019 operating budget of \$822 million, which is \$25 million or 3.1 percent, higher than \$797 million in 2018.

No fare increase for operations will be needed. And Metra Board members agreed that a fare increase for capital needs in 2019 would burden customers after four fare increases in a row while providing only a fraction of the needed revenue.

Those capital needs, however, aren't going away. About 40 percent of Metra's assets are classified as in marginal or worn condition. Half of its bridges are more than 100 years old, and at the present rate of replacement of three bridges a year, it would take Metra 150 years to replace

the oldest bridges. Its diesel cars have an average age of 30 years, the oldest in the nation. The oldest cars in daily service are more than 65 years old. Its locomotives have an average age of 31 years, the oldest in the nation. The oldest locomotives are more than 41 years old.

To address those needs next year, Metra's 2019 capital program contains only \$173.6 million in federal funds, \$5 million in local RTA funds and \$7 million in fare revenues set aside for capital needs. About half of that budget will pay for priorities such as new and rehabilitated cars and engines, bridges, yard rehabilitation and PTC. The remaining half will go to routine capital maintenance of tracks, signals, stations and other facilities.

Additional funding is needed – much more than could come from fares. Metra needs help, and the most likely source of that help is the state of Illinois, which created the RTA in 1973 and then Metra a decade later after recognizing that the private railroads then operating commuter rail service in Chicago could not continue without public subsidies.

The proposed 2019 budget will be the subject of a series of eight public hearings throughout the Chicago area. The schedule accompanies this release. Metra customers and members of the public are encouraged to attend and provide comments on the proposed budget.

Comments on the proposed budget can also be emailed to <u>2019budgetcomments@</u> <u>metrarr.com</u>, faxed to 312-322-7094 or mailed to the Assistant Secretary to the Metra Board, Room 1300, 547 W. Jackson Blvd., Chicago, IL, 60661. Comments must be received no later than 24 hours after the last public hearing on Nov. 5. All comments received will be presented to Metra's Board of Directors prior to voting on the final budget in November 2018.

For more information about Metra's proposed 2019 budget, please visit metrarail.com.

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Public hearing schedule for Metra's 2019 budget

Nov. 1, 2018, 4 p.m. to 7 p.m.

North Suburban Cook County

Arlington Heights Village Hall Village Board Room 33 S. Arlington Heights Road

McHenry County

Crystal Lake City Hall City Council Chambers 100 W. Woodstock St.

DuPage County

Clarendon Hills Village Hall Village Board Room 1 N. Prospect Ave.

Will County

Will County Office Building County Board Room – 2nd Floor 302 N. Chicago St. Joliet

Nov. 5, 2018, 4 p.m. to 7 p.m.

Lake County

Mundelein Village Hall Village Board Room 300 Plaza Circle

South Suburban Cook County

East Hazel Crest Village Hall Village Board Room 1904 W. 174th St.

Kane County

Kane County Government Center Building A – 1st Floor Auditorium 719 S. Batavia Ave. Geneva

City of Chicago

Metra Board Room, 13th floor 547 W. Jackson Blvd. Chicago



Attachment D News Release

Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Public-private partnership formed to test reverse-commute service to Lake County

Metra to work with businesses and governments to add Milwaukee North trains

CHICAGO (Oct. 9, 2018) – Metra has reached an agreement with business and civic groups in Lake County to share the costs of a potential two-year pilot project for two new reverse-commute trains on the Milwaukee District North Line and to work on a definitive agreement to share the cost of installing a universal crossover near Lake Forest, which would create additional opportunities for enhanced service.

The public-private partnership agreement, which must be approved by the Metra Board of Directors, is the culmination of a process that began with an appearance by Lake County officials at a Metra Board meeting in April. The officials asked Metra to explore ways to improve reverse-commute service to Lake County in order for them to effectively recruit and retain employees living in Chicago. They also argued that better train service would reduce pollution and roadway congestion and improve employee productivity and satisfaction.

After several months of discussion, Metra and Lake County Partners, an economic development corporation affiliated with Lake County businesses and government, agreed to a public-private partnership that would work together to investigate the viability of increased service. The groups will evenly split the \$1.4 million cost of operating one new reverse-commute train in each rush period as part of a two-year demonstration project and work on a definitive agreement to divide the \$4.75 million cost of installing a crossover near Lake Forest, with the partners contributing \$2.75 million, Metra contributing \$1 million and local governments contributing \$1 million.

"At a time when Metra is pinched for operating and capital funding, this partnership is an innovative way to test the demand for service to Lake County and potentially improve our infrastructure," said Metra CEO/Executive Director Jim Derwinski. "We are hopeful that this initiative will build our ridership, help local businesses to recruit top talent and have a positive impact on economic activity in Lake County."

"We hope this is a successful model for dealing with funding challenges going forward," said Metra Chairman Norman Carlson.

"This project makes it even easier to live in Chicago and work in Lake County. Thanks to the hard work and support of so many local leaders, this unique partnership will give our business community even greater access to workforce talent," noted Lake County Partners President and CEO Kevin Considine.

Metra's current schedule is not ideal for reverse-commute riders to and from Lake Forest, the station closest to several major employers including AbbVie, Horizon Pharma and others. There are no morning outbound express trains, and the afternoon trains are either too early or too late for most workers.

Changes to the current schedule were not possible until recently, when Metra upgraded the signal system on the line, creating more flexibility. Under the proposal, Metra would add new outbound express Train 2191, departing Union Station at 5:35 a.m. and arriving in Lake Forest at 6:25 a.m. It would change the schedule of one inbound afternoon train (2146) to create express service from Lake County and would add new inbound Train 2194, departing from Lake Forest at 5:30 p.m. and arriving at Union Station at 6:22 p.m. The schedule of Train 2148, which now arrives at Union Station at 6:11 p.m., would be pushed back three minutes. The new schedule would start in January.

There would also be a few other schedule adjustments to help relieve crowding or to better reflect actual operating conditions:

- A new Train 2192 will depart Lake Forest at 7:48 a.m., making stops at Lake Cook Road, North Glenview, Golf, Edgebrook and Western before arriving at Union Station at 8:40 a.m. That should relieve crowding on Train 2120, which will now make fewer stops and have a slightly adjusted schedule, and Train 2122.
- A new Train 2193 will leave Union Station at 3:20 p.m., serving Western, Healy, Morton Grove, Glenview, North Glenview, Northbrook, Lake Cook, Deerfield and Lake Forest. That will fill a gap in service on the current schedule.
- Later evening Trains 2154 and 2160, and North Central Service Train 120 (which uses the Milwaukee North tracks) will have their departure times shifted back by 5 to 8 minutes.
- Outbound rush hour Trains 2145 and 2147, which now depart Union Station at 5:58 p.m. and 6:19 p.m., would now depart at 6:05 p.m. and 6:25 p.m.

A copy of the new schedule can be viewed at metrarail.com.

If the pilot project shows that there is a strong market for reverse-commute service and that the service is self-sustaining, the partners agree to enter into an agreement to fund the construction of a new crossover near the Lake Forest Station. A crossover allows trains to switch between tracks. Constructing a crossover at Lake Forest would allow Metra to turn trains around at that location, which would create an opportunity for better service in the morning and evening rush periods if demand supported it.

###

About Metra

Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 290,000 passenger trips each weekday.

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org*



Attachment E

A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

Antioch Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove** Carpentersville Crystal Lake Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills Wheeling Wilmette Winnetka

MEMBERS

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Secretary Kathleen O'Hara Lake Bluff

Treasurer Ghida Neukirch Highland Park

Executive Director Mark L. Fowler

Memorandum

TO:	Northwest Council of Mayors Technical Committee
FROM:	Mark Fowler Executive Director
RE:	Functional Classification Revision Requests Update
DATE:	October 15, 2018

Action Requested: Discussion of the previous requests for roadway functional classification changes.

Issue: At the August 16 Northwest Council of Mayors Technical committee meeting, a question arose as to the status of previous council requests for roadway functional classification changes. Staff contacted former Northwest Council Liaison Mike Walczak, IDOT staff, IDOT's consultant and CMAP staff and we cannot verify that these requests were ever sent to, or received by, IDOT.

There are nineteen roadways in question dating back to 2009, but primarily to the 2015/2016 timeframe. With the exception of the Barrington Lake Zurich Road request, all have been approved by the Northwest Council Technical Committee and full Northwest Council (via the NWMC Board meeting), so what remains is to assemble the required documents for submittal to IDOT.

Staff is working with the affected municipalities to assemble the remaining information needed to submit the requests to IDOT and will ask for an expedited review.

Attachment E

Road	Limits	Municipality	Date Approved by Tech Committee
Lake Zurich Road - US Route 14	W Cuba Rd (9-1260) to US Route 14 (2-305)	Barrington	Submittted 8/23/13; approval pending
Rohlwing Road	Cunningham Drive (Not Yet Classified) to NW Highway (2-305)	Palatine	8/11/2016
Cunningham Drive	Hicks Rd (9-2592) to Rohlwing Rd (Not Yet Classified)	Palatine	8/11/2016
Illinois Avenue	Roselle Rd (9-2573) to Hicks Rd (9-2592)	Palatine	8/11/2016
East Avenue	Schaumburg Rd (9-1322) to Buttitta Dr (9-1685)	Streamwood	10/2/2015
Streamwood Boulevard	Irving Park Rd (9-1321) to East Ave (9-1684)	Streamwood	10/2/2015
Park Boulevard	Bode Rd (9-1317) to Schaumburg Rd (9-1322)	Streamwood	10/2/2015
Old Church Rd	Barrington Rd (2-362) to Schaumburg Rd (9-1322)	Streamwood	10/2/2015
Knollwood Dr	Golf Rd (2-559) to Weathersfield Way (Not Yet Classified)	Schaumburg	2/11/2016
McConnor Parkway	Meacham Road (9-2585) to Golf Road (2- 559)	Schaumburg	2/11/2016
Rodenburg Road	Bode Road (9-1318) to Village Limits	Schaumburg	2/11/2016
Summit Drive	Schaumburg Rd (9-1322) to Wise Road (9-1338)	Schaumburg	2/11/2016
Greenleaf Ave	Elmhurst (9-2678) to Tonne (9-3652)	Elk Grove Village	10/2/2015
Pratt Boulevard	Elmhurst (9-2678) to Tonne (9-3652)	Elk Grove Village	10/2/2015
Landmeier Rd	Elmhurst (9-2678) to Higgins (2-341)	Elk Grove Village	10/2/2015
Ridge Ave	Landmeier (9-1333) to Devon (9-1346)	Elk Grove Village	10/2/2015
Gannon Drive	Higgins Rd (2- 341) to Golf Rd (2- 559)	Hoffman Estates	10/21/2016
Bernard Drive	Buffalo Grove Road (9-2657) to Arlington Heights Road (9-2626)	Buffalo Grove	10/21/2016
Weber Dr/Old Wilke Rd	Algonquin Road (2-339) to Central Road (9-1300)	Rolling Meadows	5/8/2009

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Attachment F

A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS Antioch Memorandum Arlington Heights Bannockburn Barrington TO: Northwest Council of Mayors Technical Committee Bartlett **Buffalo Grove** FROM: Mark Fowler Crystal Lake **Executive Director** Deer Park Deerfield **Des Plaines** RE: Barrington Lake Zurich Road Functional Classification Revision Request Evanston DATE: October 15, 2018 Fox Lake Glencoe Glenview Staff recommends approval of the Barrington Lake Zurich Road Action Requested: Grayslake Hanover Park functional classification request that was originally submitted to council staff in 2013. Kenilworth Issue: On August 23, 2013, the Village of Barrington sent a Functional Classification Change Lake Bluff Request for Lake Zurich Road and an STP application for funding in Phases II and III for this Lake Forest road relocation project (see attached). Later that day, former Northwest Council Liaison Mike Lake Zurich Libertyville Walczak acknowledged receipt of that email (also attached). Additionally, in Barrington's Lincolnshire STP application for the project, village staff notes twice that a functional classification change Lincolnwood request has been submitted to change this roadway to a collector. Morton Grove Niles Funding for this project is currently listed in the council's program under "TBD Lettings"; Northbrook Northfield however, the functional classification change request does not appear to have been included on any Northwest Council Technical Committee agenda for approval at the time it was submitted. Palatine Park Ridge Therefore, staff recommends approval by the Technical Committee and full Council.

> Background: At the August 16 Northwest Council of Mayors Technical committee meeting, a question arose as to the status of previous council requests for roadway functional classification changes. Staff contacted former Northwest Council Liaison Mike Walczak, IDOT staff, IDOT's consultant and CMAP staff and we cannot verify that these requests were ever sent to, or received by, IDOT.

> There are nineteen roadways in question dating back to 2009, but primarily to the 2015/2016timeframe. With the exception of the Barrington Lake Zurich Road request, all have been approved by the Northwest Council Technical Committee and full Northwest Council (via the NWMC Board meeting), so what remains is to assemble the required documents for submittal to IDOT.

Staff is working with the affected municipalities to assemble the remaining information needed to submit the requests to IDOT and will ask for an expedited review.

Carpentersville Elk Grove Village **Highland Park** Hoffman Estates Mount Prospect Northfield Township **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills Wheeling Wilmette Winnetka

President Arlene Juracek Mount Prospect

Vice-President Daniel DiMaria Morton Grove

Secretary Kathleen O'Hara Lake Bluff

Treasurer Ghida Neukirch Highland Park

Executive Director Mark L. Fowler

Mark Fowler

From:	Darch, Karen <kdarch@barrington-il.gov></kdarch@barrington-il.gov>
Sent:	Thursday, October 11, 2018 5:07 PM
То:	Mark Fowler
Cc:	Summers, Greg; Joshua Klingenstein
Subject:	FW: Lake Zurich Road Functional Classification and STP Application
Attachments:	Lake Zurich Road STP Application_FINAL.pdf; Lake Zurich Road-Functional Classfication
	Change Request Form.pdf

Mark,

Here is the August , 2013 application requests for LZ road. Also the LZ road project was approved for funding by the Tech committee on April 10,2014 with an extensive attachment which indicated that the functional classification request had been made. At the March 11, 2015 NWMC Board meeting , on the Consent Agenda, a shift in the funding for the LZ road program was approved as one of the changes to the existing road program. Hopefully this helps reconstruct the record.

Thanks,

Karen

From: Summers, Greg [mailto:gsummers@barrington-il.gov]
Sent: Friday, August 23, 2013 10:15 AM
To: Mike Walczak
Subject: Lake Zurich Road Functional Classification and STP Application

Mike,

Please find attached a Functional Classification Change Request for Lake Zurich Road and an STP application for funding in Phases II and III for this road relocation project. The Phase I portion of the project is underway as a part of the U.S. Route 14 Underpass study. IDOT and the Village have reached an understanding that the Village will be the lead agency for this portion of the overall project which needs to proceed prior to the larger underpass project. As such, the projects are being bifurcated after the Phase I Design Approval and Phases II and III will run independently for the remainder of the project. Later today, I will transmit to you an STP application for the Route 14 underpass project.

Greg E. Summers, AICP Director of Engineering & Building Village of Barrington 200 South Hough Street Barrington, Illinois 60010 847-304-3460 847-381-1056 (fax) gsummers@barrington-il.gov

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Appendix C: Functional Classification Change Request Form

Functional Classification Revision

Northwest Council Of Mayors Name of Jurisdiction Requesting Revision: Village of Barrington Contact: Mr. Greg E. Summers, AICP -- (847) 304-3460, gsummers@barrington-il.gov Township of Jurisdiction/Roadway: Cuba Township Name of Roadway: Lake Zurich Road Current IDOT Roadway Classification: Local Street Endpoints of Roadway: North/East Endpoint: W. Cuba Road Minor Arterial Functional Classification: 1260 FAU/FAP/FAS Number: South/West Endpoint: U.S. Route 14 Functional Classification: Other Principal Arterial (Stretegic Regional Arterial) 305 FAU/FAP/FAS Number: 3,400 veh/day (2011) 5,000 veh/day (2040) AADT:-Lake Zurich Road is the only roadway for a distance of 1.8 miles between IL Route 59 and Ela Road Spacing: that provides north-south continuity. Provides an important north-south connection between U.S. Route 14 and W. Cuba Road, both of which are arterials. Route Continuity:_ 0.9 miles Route Length: Signalization Along Route: No signals -- stop controlled at both endpoints. Please mark on map All cross streets are stop-controlled at Lake Zurich Road. Stop Sign Control of Cross-Streets: Please mark on map Lake Zurich Road provides access to several subdivisions, businesses, Access to Traffic Generators: and Citizens Park. Lake Zurich Road currently functions as a collector roadway connecting local land Application Justification: access for area residences, businesses, and Citizens Park to nearby arterial roadways. It also offers a parallel alternate route to the heavily congested IL Route 59. Other Information: See attached Functional Classification Map Revision.

Attachment F



J:\2451\cad\exhibits\STP Application\Functional class.dgn

Mark Fowler

From:	Darch, Karen <kdarch@barrington-il.gov></kdarch@barrington-il.gov>
Sent:	Friday, October 12, 2018 2:00 PM
То:	Mark Fowler
Subject:	FW: STP Application - Underpass
Importance:	High

We found this one too.

From: Mike Walczak [mailto:MikeW@NWMC-COG.ORG] Sent: Friday, August 23, 2013 5:08 PM To: Summers, Greg Subject: RE: STP Application - Underpass

Greg,

I wanted to confirm that I received both of your emails. I'll review the applications next week and let you know if I have any questions. I may end up deferring the Lake Zurich Road request depending on the Functional Classification working group's meeting next week.

Mike

From: Summers, Greg [mailto:gsummers@barrington-il.gov] Sent: Friday, August 23, 2013 1:47 PM To: Mike Walczak Subject: FW: STP Application - Underpass

Mike,

Per my email from earlier today, attached is the STP application for the Route 14 Grade Separation.

Greg E. Summers, AICP Director of Engineering & Building Village of Barrington 200 South Hough Street Barrington, Illinois 60010 847-304-3460 847-381-1056 (fax) gsummers@barrington-il.gov

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Attachment G

STP Projects											Green means	funds have been exp	ended
					Programme			Letting/Obligat					Construction
Municipality	Project	Limits	Scope	Phase	d Year	Total \$	Federal STP \$		Project Status	Phase I	Phase II	ROW	(other than STP)
Elk Grove Village	JF Kennedy/Elk Grove	Arlington Hts to Victoria	Resurface, bridge rehab	Construction	2018	\$ 2,968,000	\$ 1,979,200	Let - January	Project was let	Local	Local	Local	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase I	2018	\$ 380.000	\$ 190.000	March 2018	Agreement executed	STP	STP	STP	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Phase II	2018	\$ 95.424	• • • • • • • • • •		Agreement executed	Local	STP	None	
Schaumburg	Roselle Rd Bike Bridge	Bike Bridge	Bike bridge	Construction	2018	\$ 95,424 \$ 3,865,085	\$ 3,374,409		Project was let	Local	STP	None	
Streamwood	East Ave @ Irving Park Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 650,000		Let - April	Project was let	Local	STP	None	
Streamwood	North Ave @ Lake St	Intersection Improvement	Intersection improvement	Construction	2018	\$ 1,082,750	\$ 866,200		Project was let	Local	STP	None	
oucaniwood	North Ave to Earle Of	intersection improvement	Intersection improvement	Construction	2010	¢ 1,002,700	φ 000,200	Lot - April	Phase II and ROW acquisition	Local	011	None	
Schaumburg	Plum Grove Rd	Golf to Wiley	Reconstruction	Construction	2018	\$ 6,600,000	\$ 4,000,000	Let - August	underway Phase II and ROW acquisition	Local	STP	STP	
Schaumburg	Plum Grove Rd	Higgins to Golf	Reconstruction	Construction	2018	\$ 6,500,000	\$ 4,000,000	Let - August	underway .	Local	STP	STP	
Buffalo Grove	Improvements	Buffalo Grove Rd to Hastings	Intersection improvement	Construction	2019	\$ 14,889,500	\$ 4,000,000	November 2018	ROW near completion	County	County	County	CMAQ, County
Buffalo Grove	Weiland Rd Extension	Buffalo Grove to Lake Cook	Reconstruction	Construction	2019	\$ 10,285,400	\$ 4,000,000	November 2018	ROW near completion	County	County	County	CMAQ, County
Buffalo Grove	Lake-Cook Rd	Raupp to Hastings	Lighting	Construction	2019	\$ 3,025,000	\$ 1,815,000	November 2018	ROW near completion	County	County	County	County
FY 2019													
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	ROW	2018	\$ 1,000,000	\$ 500,000	January 2019	In Phase II, needs ROW cert - will be split into two Phase III's due to ROW issues In Phase II, needs ROW cert -	Local	STP/IDOT	STP/IDOT	
Streamwood	Irving Park Rd	Bartlett to Schaumburg	Reconstruction, widening	Construction	2018	\$ 8,665,825	\$ 5,000,000	. ,	will be split into two Phase III's due to ROW issues	Local	STP/IDOT	STP/IDOT	
Rolling Meadows	Kirchoff Road	Wilke to Hicks Rd	Resurfacing	Construction	2018	\$ 2,042,000		November 2018		Local	STP	None	
Schaumburg	State/National	Plum Grove to Golf	Reconstruction	Construction	2018	\$ 5,979,904	\$ 3,900,000	January 2019	ROW near completion Phase II and ROW acquisition	Local	STP	STP	
Schaumburg	Woodfield Rd	Meacham to Martingale	Reconstruction	Construction	2019	\$ 5,600,000	\$ 4,000,000	January 2019	underway Phase II and ROW acquisition	Local	STP	STP	
Schaumburg	Woodfield Rd	Martingale to East Frontage	Reconstruction	Construction	2019	\$ 5,800,000	\$ 4,000,000	January 2019		Local	STP	STP	
Palatine	Smith St	Palatine Rd to Dundee	Resurfacing	Construction	MYB	\$ 1,650,000	\$ 1,320,000	November 2018	agreements approved by IDOT ROW acquisition complete.	Local	Local	None	
Barrington	US 14 @ Hart Rd	Intersection Improvement	Intersection improvement	Construction	2018	\$ 7,000,000	\$ 4,000,000	January 2019	need RR agreement	County	CMAQ	CMAQ/Local/STP	CMAQ, County
Elk Grove Village	Lively Blvd	Devon to Landmeier	Resurfacing	Construction	MYB	\$ 1,430,000	\$ 1,144,000	•====; = • • •	Phase I/II underway	Local	Local	None	
Schaumburg	Walnut Lane	Schaumburg Rd to Weathersfield	Reconstruction	Construction	MYB	\$ 3,200,000	\$ 2,560,000	January 2019	Phase II underway Phase II complete, ROW	Local	Local	None	
Des Plaines	Lee/Forest	Intersection Improvement	Intersection improvement	ROW	2018	\$ 320,000	\$ 160,000	March 2019	acquisition underway Phase II complete, ROW	Local	STP	STP	
Des Plaines	Lee/Forest Algonquin Rd @ Meacham	Intersection Improvement	Intersection improvement	Construction	2018	\$ 2,530,000	\$ 2,024,000	March 2019	acquisition underway Phase II and ROW acquisition	Local	STP	STP	
Schaumburg	Rd Algonquin Rd @ Meacham	Intersection Improvement	Intersection improvement	ROW	2018	\$ 2,040,000	\$ 1,020,000	June 2019		Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Schaumburg	Rd Barrington Metra Access	Intersection Improvement	Intersection improvement New access road to Metra	Construction	2019	\$ 6,000,000	\$ 4,000,000	June 2019 September		Local	STP/IDOT	STP/IDOT/CMAQ	CMAQ/IDOT
Barrington	Road Barrington Metra Access	Access Road	Station New access road to Metra	ROW	2018	\$ 95,000	\$ 47,500		approved ROW acquisition Phase II underway - IDOT	Local	STP	STP	
Barrington	Road	Access Road	Station Reconstruction, new shared	Construction	2018	\$ 2,300,500	\$ 1,840,400		approved ROW acquisition Phase I, design approval in near	Local	STP	STP	
Niles	Howard St	Milwaukee to Lehigh	use path	Phase II	2018	\$ 350,000	\$ 175,000		future	Local	STP	None	TAP for bike/ped
Resurfacing									Phase I approved, Phase II				
Arlington Heights	Kensington Rd	Dryden to Village Limits	Resurfacing and multi-use path	Construction	MYB	\$ 1,759,300	\$ 1,407,440	April 2019	kickoff just held (October 2) Phase Lapproved, ready to	Local	Local	None	
Bartlett	North Ave	Oak Ave to Lake St	Resurfacing	Construction	MYB	\$ 809,010	\$ 647,208	2019	proceed if funded	Local	Local	None	
Elk Grove Village	Clearmont Ped Bridge	Over Salt Creek	Pedestrian Bridge	Construction	MYB	\$ 2,250,000	\$ 1,800,000	April 2020	Phase I underway	Local	Local	None	
Elk Grove Village	Nerge Rd	Devon to Rohlwing	Resurfacing	Construction	MYB	\$ 1,195,000	\$ 956,000	April 2019	Phase I underway	Local	Local	None	
Hoffman Estates	Salem Dr	Bode Rd to village limits	Resurfacing	Construction	MYB	\$ 200,000	\$ 160,000	March 2019	Phase I approved, local tunds ready for Phase II	Local	Local	None	
Hoffman Estates	Huntington Blvd North	Palatine Rd to Westbury Dr	Resurfacing	Construction	MYB	\$ 510,000	\$ 408,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Hoffman Estates	Beverly Rd	Prairie Stone Pkwy to I-90	Resurfacing	Construction	MYB	\$ 270,000	\$ 216,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Hoffman Estates	Jones Rd	Rosedale Ln to Highland Blvd	Resurfacing	Construction	MYB	\$ 372,000	\$ 340,000	March 2019	Phase I approved, local funds ready for Phase II	Local	Local	None	
Rolling Meadows	Old Wilke/Weber/Wilke	Various	Resurfacing	Construction	MYB	\$ 3,270,000	\$ 2,289,000	TBD	Not started	Local	Local	None	
Schaumburg	Meacham Rd	Higgins to Golf	Resurfacing	Construction	MYB	\$ 3,500,000	\$ 2,800,000	TBD 2020	Not started	Local	Local	None	
-									Phase I and Phase II complete.		Local - Have been		
Schaumburg	Weathersfield Way	Braintree Dr to Salem Dr	Resurfacing	Construction	MYB	\$ 1,750,000	\$ 1,400,000	TBD 2019	waiting for available funding	Local	expended	None	
Streamwood	Buttitta Dr	Barrington to East	Resurfacing	Construction	MYB	\$ 350,000	\$ 280,000		Phase II underway	Local	Local	Local	
Streamwood	Woodland Heights Blvd	Buttitta Dr to Park Blvd	Resurfacing	Construction	MYB	\$ 780,000	\$ 624,000	TBD 2018	Phase II underway	Local	Local	Local	

Streamwood	East Ave	Buttitta Dr to Schaumburg Rd	Resurfacing	Construction	MYB	\$ 700,00	0\$	560,000	TBD 2019	Phase II underway	Local	Local	Local	
Streamwood	Park Blvd	Irving Park to Schaumburg	Resurfacing	Construction	MYB	\$ 960,00	0\$	768,000	TBD 2019	Phase II underway	Local	Local	None	
TBD lettings														
Barrington	Lake Zurich Road Realignment	Intersection Improvement	Realign intersection	Construction	2018	\$ 3,487,000) \$	2,789,600	TBD	Phase II underway, ROW issues	Local	STP	STP	IDOT
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Phase II	MYB	\$ 3,120,000)\$	1,560,000	TBD 2020	ROW acquisition underway	TIGER	STP	State/STP	Seeking additional funding
Barrington	US 14 Grade Separation	Grade Separation	Grade separation	Construction	MYB	\$ 38,084,000)\$	4,000,000	TBD 2020	ROW acquisition underway	TIGER	STP	State/STP	Seeking additional funding
Elk Grove Village	Arlington Hts Rd	Devon to Elk Grove	Widening, resurfacing	Construction	MYB	\$ 5,325,000) \$	4,000,000	January 2020	Phase I underway	Local	Local	None	
Elk Grove Village	Tonne Rd	Devon to Elk Grove	Reconstruction	Construction	MYB	\$ 4,706,000) \$	3,764,800		Not started	Local	Local	None	
Elk Grove Village	Tonne Rd	Elk Grove to Landmeier	Reconstruction	Construction	MYB	\$ 5,462,000) \$	4,000,000		Not started	Local	Local	None	
Niles	Howard St	Milwaukee to Lehigh	Reconstruction, new shared use path	Construction	2019	\$ 4,750,000) \$	3,800,000		Phase I, expected design approval May 2018	Local	STP	None	TAP for bike/ped
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Phase II	MYB	\$ 400,00	0\$	200,000	TBD 2020	Phase I, expected design approval Fall 2019	Local	STP	Local	
Niles	Touhy @ Gross Point/Harts	Intersection Improvement	Intersection improvement	Construction	MYB	\$ 2,787,500) \$	2,230,000	TBD 2020	Phase I, expected design approval Fall 2019	Local	STP	Local	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	Phase II	MYB	\$ 267,50	0\$	133,750	TBD 2021	Phase I to begin shortly	STP	STP	STP	
Palatine	Palatine Rd	Quentin to Smith	Reconstruction, widening, new shared use path	ROW	MYB	\$ 200,00	0\$	100,000	TBD 2021	Phase I to begin shortly	STP	STP	STP	
Rolling Meadows	Algonquin @ New Wilke	Intersection Improvement	Intersection improvement	Construction	2020	\$ 3,310,000) \$	2,000,000	TBD 2020	Phase I starting late 2017	Local	Local	Local	
	K				10/2			0.057.000				Local - Have been		
Schaumburg	Knollwood Rd Algonguin Rd at Hammond	Bode Rd to Golf Rd (IL 58)	Reconstruction	Construction	MYB	\$ 3,821,250	\$	3,057,000	March 2019	Phase II underway	Local	expended	None	+
Schaumburg	Dr	Intersection Impr	Intersection improvement	Phase II	MYB	\$ 70,00	0\$	35,000	TBD 2020	Phase I complete	Local	STP	STP	
Schaumburg	Algonquin Rd at Hammond Dr	Intersection Impr	Intersection improvement	ROW	MYB	\$ 180,00	0\$	90,000	TBD 2020	Phase I complete	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	Phase II	MYB	\$ 1,200,000) \$	600,000	TBD 2020	Phase I near completion	Local	STP	STP	
Schaumburg	National Pkwy	Woodfield to Golf	Reconstruction	ROW	MYB	\$ 400,00	0 \$	200,000	TBD 2020	Phase I near completion	Local	STP	STP	



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September 26, 2018

Mr. Joshua Klingenstein Program Manager for Transportation NORTHWEST MUNICIPAL CONFERENCE 1600 E. Golf Road #0700 Des Plaines, IL 60016

Re: Knollwood Drive Improvements – Bode Road to Golf Road Village of Schaumburg

Dear Mr. Klingenstein:

The Phase I Engineering and Phase II Engineering for the Knollwood Drive Improvements from Bode Road to Golf Road are nearing completion. Design approval is anticipated by the end October. The Phase II Engineering is on track for a March 2019 IDOT Letting.

Based on the progress that this project has made through Phase I and II Engineering and the continued deterioration of the pavement, I am requesting the construction phase of the project be moved into the NWMC's active program to be funded in FY19. The estimated cost for the construction phase is \$3,825,000.

If you have any questions, please contact Kristin Mehl, Engineering Division Manager, at 847.923.6618 or <u>kmehl@schaumburg.com</u>. Thank you for your consideration on this matter.

Sincerely,

VIILAGE OF SCHAUMBURG Brian A. Townsend Village Manager

ec: Interim Director of Engineering & Public Works, Mike Hall Engineering Division Manager, Kristin Mehl



VILLAGE OF SCHAUMBURG

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September 26, 2018

Mr. Joshua Klingenstein Program Manager for Transportation Northwest Municipal Conference 1600 E. Golf Road #0700 Des Plaines, IL 60016

Re: National Parkway Improvements – Woodfield Road to Golf Road Village of Schaumburg

Dear Mr. Klingenstein:

The Phase I Engineering for the National Parkway Improvements from Woodfield Road to Golf Road is nearing completion. Design approval is anticipated by the end of the calendar year. The Phase II Engineering and Land Acquisition for this project are currently on the list of approved projects without specific funding years.

Based on the progress that this project has made through Phase I Engineering and the continued deterioration of the pavement, I am requesting the Phase II Engineering and Land Acquisition of the project be moved into the NWMC's active program to be funded in FY19. The estimated cost for the Phase II Engineering is \$800,000 and the estimated cost for the Land Acquisition is \$400,000.

If you have any questions, please contact Kristin Mehl, Engineering Division Manager, at 847.923.6618 or <u>kmehl@schaumburg.com</u>. Thank you for your consideration on this matter.

Sincerely,

AGE OF SCHAUMBURG

Brian A. Townsend Village Manager

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