## North Shore Council of Mayors FFY 2025-2029 STP-L Program APPROVED 2025-07-10

			•			NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM				1					
						2025	2025-Redist	2026	2027	2028	2029				2024
															\$
					Programmed: Palanco:	\$6,551,398 \$0	\$0 -\$8,899,582	\$6,149,214 \$55,685	\$5,685,761	\$6,229,356 \$175,689	\$6,182,770 \$324,755	)		06 Paguast	\$ 8,015,0
TIP ID	Score	Project	Muni/Lead	Phase	Balance:	\$U	-\$8,899,382	\$33,683	\$618,417	\$175,689	\$324,755	Target Letting/Auth	Original Req	uest % Request Funded	
02-20-0014		Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512						Sep-24		T undeu	
02-13-0002	1	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 382,244						Mar-24			Unoblig
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975						Mar-24			Unoblig
02-16-0005	1	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		\$ 53,048						Jan-25			Unoblig
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924						Mar-23			Unoblig
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650						Mar-23			Unoblig
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883						Apr-22			Unoblig
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,280						Jan-23			_
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE		\$ 127,329						Mar-20			Reprogramm
02-24-0003	49	Shermer Road from Lake Ave to Golf Rd (Combined Lake Ave to Centra	Village of Glenview	CON/CE*		\$ 2,574,000						Apr-25			
02-25-0004	36	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*		\$ 448,939	\$ 1,724,661					Jun-25			
02-25-0005	39	Beckwith Road from Shermer Rd to Austin Ave	Village of Morton Grove	CON/CE*			\$ 1,755,525					Jun-25	\$ 2,916,	000	
02-25-0006	34	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE*			\$ 906,558					Jun-25	\$ 1,344,	000	
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 1,224,000					Jun-25			
02-25-0008	38	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE*			\$ 908,838					Jun-25	\$ 1,240,	000	
02-16-0004	1	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Sep-25			
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON			\$ 2,380,000					Sep-25			
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*				\$ 3,680,000				Mar-26			
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$ 2,469,214				Mar-26			
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739			Jan-26			
02-22-0018		Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*					\$ 927,022			Sep-26			
02-22-0019		Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*					\$ 2,697,600			Nov-26			
02-22-0015	1	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*					\$ 1,118,400			Jan-27			
02-22-0014		Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*						\$ 2,017,049		Mar-26			
02-22-0020		Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*						\$ 1,099,277		Jan-27			
02-22-0017	1	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*						\$ 1,600,000		Sep-27			
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*						\$ 960,800		Nov-27			
02-24-0005 02-24-0008	49 58	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka Village of Wilmette	ENG II CON/CE*						\$ 552,230	\$ 5,000,000	Sep-28	\$ 5,329,	958 93.8	14
02-24-0008	49	Lake Avenue from Green Bay Road to Sheridan Road Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 946,270		\$ 3,329, \$ 4,447,		
	49		Village of Winnetka	CON							\$ 236,500		\$ 946,		
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE								Nov-28	\$ 101,		
	<u> </u>	Project Let				1		1	1	I			Ţ,		* eligible for 80
		Obligated Funds													0
		Actively Reprogrammed					FFY= Federal Fiscal Year (Oct. 1 - Sept. 30)								
	Proposed Project						ng (50/50 match ra						l		
		Planned Use of Redistribution			CON/CE=	/CE= Construction/Construction Engineering							l		
Contingency P	Inogram	n (Not Currently Programmed)											1		
Contingency P	ogram														
	1.0		1 CH . CH	0.011		2025	2025-Redist	2026	2027	2028	2029	Target Letting/Auth			
02-06-0021	56		Village of Winnetka	CON				\$1,851,911				Mar-26	\$ 5,530,		
	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*							\$ 709,500		\$ 946,		
	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*								Oct-28	\$ 101,		
	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 3,501,500	-	\$ 4,447,		
02-20-0015	79	Happ Road Corridor Improvements	Village of Northfield	CON				\$ 4,545,222				Jun-26	\$ 4,545,	222 100.0	% Project u
	36	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II, CON/CE		\$ 120,000					\$ 1,740,000	Nov-28			
					Subtotals	\$120,000		\$6,397,133	\$0	\$0					
					Total						\$12,544,153	8			

COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS												
1	20	25		2026		2027		2028		2029		
_		348,548 202,850		6,204,899	\$ \$	6,304,178	\$ \$	6,405,045	\$ \$	6,507,525		
15,093		551,398		6,204,899	φ \$	6,304,178	· ·	6,405,045	φ \$	6,507,525		
bligated \$382,244 carried over from FFY2024 to FFY2025 due to no obligation extension request.												
bligate	bligated \$54,975 carried over from FFY2024 to FFY2025 due to no obligation extension request.											
obligate	d \$53,048	carried o	over fr	om FFY2024 t	o FF	Y2025 due to n	o obl	igation extens	ion	request		
bligate	d \$31,924	carried o	ver fro	om FFY2024 t	o FF	Y2025 due to no	o obli	igation extensi	oni	request.		
						FY2025 due to n		-				
bligated	\$624,883	8 carried o				FY2025 due to n	io ob	ligation extens	ion	request.		
				Corrected typ								
mming between CDOT and NSCOM responsibilities. FY2024 marks increased by \$127,329 due to shift from FY2021 funds.												
Rebalanced between STP-L and Redistribution												
Programmed amount decreased from \$2,916,000 to \$1,755,525 due to final costs.												
				NTE \$2,								
NTE \$1,344,000.												
				NTE \$1,2	240,	,000.						
or 80/20 match ratio												

ost increase request: \$5,530,786. Maximum allowed per Council methodology is \$1,851,911.

ct undergoing redesign. Will require a reevaluation under the methodology, so project is moved to contingency.