

|  |       |  |                                  |                | NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM |              |              |              |              |              |              |                      |                  |                  | COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS |      |      |      |      |      |  |  |  |
|--|-------|--|----------------------------------|----------------|---|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|------------------|------------------|---|------|------|------|------|------|--|--|--|
|  |       |  |                                  |                |   | 2025         | 2025-Redist  | 2026         | 2027         | 2028         | 2029         |                      |                  |                  | 2024  | 2025 | 2026 | 2027 | 2028 | 2029 |  |  |  |
|  |       |  |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       |  |                                  |                | Programmed:   | \$6,551,398  | \$0          | \$6,149,214  | \$5,685,761  | \$6,229,356  | \$6,182,770  |                      |                  |                  |   | \$   | \$   | \$   | \$   | \$   |  |  |  |
|  |       |  |                                  |                | Balance:  | \$0          | -\$8,899,582 | \$55,685     | \$618,417    | \$175,689    | \$324,755    |                      |                  |                  |   | \$   | \$   | \$   | \$   | \$   |  |  |  |
| TIP ID   | Score | Project  | Muni/Lead                        | Phase          |   |              |              |              |              |              |              | Target Letting/Auth. | Original Request | % Request Funded |   |      |      |      |      |      |  |  |  |
| 02-20-0014                                     | 81.5  | Green Bay Road Corridor Improvements                               | City of Evanston                 | CON            |   | \$ 622,512   |              |              |              |              |              | Sep-24               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-13-0002                                     |       | Austin Ave from Lincoln Ave to Oakton St                           | Village of Morton Grove          | CON/CE         |   | \$ 382,244   |              |              |              |              |              | Mar-24               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-23-0012                                     |       | Old Glenview Road from Skokie Blvd to Wilmette Ave                 | Village of Wilmette              | CON/CE*        |   | \$ 54,975    |              |              |              |              |              | Mar-24               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-16-0005                                     |       | US 41 Skokie Blvd at Lake Ave                                      | Village of Wilmette              | ENG II         |   | \$ 53,048    |              |              |              |              |              | Jan-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-06-0035                                     | 81    | Gross Point Rd from Old Orchard Rd to Golf Rd                      | Village of Skokie                | ENG II         |   | \$ 31,924    |              |              |              |              |              | Mar-23               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-06-0035                                     | 81    | Gross Point Rd from Old Orchard Rd to Golf Rd                      | Village of Skokie                | CON/CE         |   | \$ 958,650   |              |              |              |              |              | Mar-23               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-18-0007                                     | 70.5  | Chestnut Ave from Lehigh ave to Waukegan Rd                        | Village of Glenview              | CON            |   | \$ 624,883   |              |              |              |              |              | Apr-22               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0004                                     | 47    | Wilmette Ave from Ridge Rd to Green Bay Rd                         | Village of Wilmette              | CON/CE*        |   | \$ 636,280   |              |              |              |              |              | Jan-23               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-16-0002                                     |       | Howard Street from Dodge Ave to Custer Ave                         | City of Evanston                 | CON/CE         |   | \$ 127,329   |              |              |              |              |              | Mar-20               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-24-0003                                     | 49    | Shermer Road from Lake Ave to Golf Rd (Combined Lake Ave to Centra | Village of Glenview              | CON/CE*        |   | \$ 2,574,000 |              |              |              |              |              | Apr-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-25-0004                                     | 36    | Glenview Road from Shermer Rd to Milwaukee Ave                     | Village of Glenview              | CON/CE*        |   | \$ 448,939   | \$ 1,724,661 |              |              |              |              | Jun-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-25-0005                                     | 39    | Beckwith Road from Shermer Rd to Austin Ave                        | Village of Morton Grove          | CON/CE*        |   |              | \$ 1,755,525 |              |              |              |              | Jun-25               | \$ 2,916,000     |                  |   |      |      |      |      |      |  |  |  |
| 02-25-0006                                     | 34    | Gross Point Road from Oakton St to Main St                         | Village of Morton Grove          | CON/CE*        |   |              | \$ 906,558   |              |              |              |              | Jun-25               | \$ 1,344,000     |                  |   |      |      |      |      |      |  |  |  |
| 02-25-0007                                     | 31    | Central Avenue from Dempster St to Golf Rd                         | Village of Morton Grove          | CON/CE*        |   |              | \$ 1,224,000 |              |              |              |              | Jun-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-25-0008                                     | 38    | Shermer Road from Harlem Ave to Golf Rd                            | Village of Morton Grove          | CON/CE*        |   |              | \$ 908,838   |              |              |              |              | Jun-25               | \$ 1,240,000     |                  |   |      |      |      |      |      |  |  |  |
| 02-16-0004                                     |       | Devon Ave from Lincoln Ave to McCormick Blvd                       | Village of Lincolnwood           | ENG II         |   | \$ 36,614    |              |              |              |              |              | Sep-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-16-0004                                     |       | Devon Ave from Lincoln Ave to McCormick Blvd                       | Village of Lincolnwood           | CON            |   |              | \$ 2,380,000 |              |              |              |              | Sep-25               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0016                                     | 52.3  | Glenview Rd and Harlem/Lehigh Ave Improvements                     | Village of Glenview              | CON/CE*        |   |              |              | \$ 3,680,000 |              |              |              | Mar-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-06-0021                                     | 56    | Willow Rd from Winnetka Village Limits to Green Bay Rd             | Village of Winnetka              | CON            |   |              |              | \$ 2,469,214 |              |              |              | Mar-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-20-0017                                     | 60.5  | Howard St from Crawford Ave to McCormick Blvd (East)               | Village of Skokie                | CON/CE*        |   |              |              |              | \$ 942,739   |              |              | Jan-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0018                                     | 50.7  | Walters Ave from Pflingsten Rd to Shermer Rd                       | Village of Northbrook            | CON*           |   |              |              |              | \$ 927,022   |              |              | Sep-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0019                                     | 46.6  | Pflingsten Road from E Lake Ave to West Lake Ave Improvements      | Village of Glenview              | CON/CE*        |   |              |              |              | \$ 2,697,600 |              |              | Nov-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0015                                     | 53.6  | Howard St from Skokie Blvd to Crawford Ave (West)                  | Village of Skokie                | CON/CE*        |   |              |              |              | \$ 1,118,400 |              |              | Jan-27               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0014                                     | 54.9  | Skokie Blvd from Lake Cook Rd to Village Limits                    | Village of Northbrook            | CON*           |   |              |              |              |              | \$ 2,017,049 |              | Mar-26               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0020                                     | 42.5  | Illinois Rd from Locust Rd to Wilmette Ave                         | Village of Wilmette              | CON/CE*        |   |              |              |              |              | \$ 1,099,277 |              | Jan-27               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-22-0017                                     | 51.6  | Gross Point Rd from Main St to Church St                           | Village of Skokie                | CON/CE*        |   |              |              |              |              | \$ 1,600,000 |              | Sep-27               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-24-0007                                     | 48    | Cherry Lane  | Village of Northbrook            | CON*           |   |              |              |              |              | \$ 960,800   |              | Nov-27               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-24-0005                                     | 49    | Hibbard Road from Willow Rd to Tower Rd                            | Village of Winnetka              | ENG II         |   |              |              |              |              | \$ 552,230   |              | Sep-28               |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-24-0008                                     | 58    | Lake Avenue from Green Bay Road to Sheridan Road                   | Village of Wilmette              | CON/CE*        |   |              |              |              |              |              | \$ 5,000,000 | Mar-28               | \$ 5,329,958     | 93.8%            |   |      |      |      |      |      |  |  |  |
| 02-24-0005                                     | 49    | Hibbard Road from Willow Rd to Tower Rd                            | Village of Winnetka              | CON/CE         |   |              |              |              |              |              | \$ 946,270   | Oct-28               | \$ 4,447,770     | 21.3%            |   |      |      |      |      |      |  |  |  |
| 02-24-0006                                     | 49    | Hibbard Road from Hill Rd to Willow Rd                             | Village of Winnetka              | CON            |   |              |              |              |              |              | \$ 236,500   | Nov-28               | \$ 946,000       | 25.0%            |   |      |      |      |      |      |  |  |  |
| 02-24-0006                                     | 49    | Hibbard Road from Hill Rd to Willow Rd                             | Village of Winnetka              | CE             |   |              |              |              |              |              | \$ 25,340    | Nov-28               | \$ 101,360       | 25.0%            |   |      |      |      |      |      |  |  |  |
|  |       | Project Let  | * eligible for 80/20 match ratio |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       | Obligated Funds  |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       | Actively Reprogrammed  |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       | Proposed Project   |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       | Planned Use of Redistribution                                      |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
| Contingency Program (Not Currently Programmed) |       |  |                                  |                |   |              |              |              |              |              |              |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       |  |                                  |                |   | 2025         | 2025-Redist  | 2026         | 2027         | 2028         | 2029         | Target Letting/Auth. |                  |                  |   |      |      |      |      |      |  |  |  |
| 02-06-0021                                     | 56    | Willow Rd from Winnetka Village Limits to Green Bay Rd             | Village of Winnetka              | CON            |   |              |              | \$1,851,911  |              |              |              | Mar-26               | \$ 5,530,786     | 33.5%            |   |      |      |      |      |      |  |  |  |
| 02-24-0006                                     | 49    | Hibbard Road from Hill Rd to Willow Rd                             | Village of Winnetka              | CON*           |   |              |              |              |              |              | \$ 709,500   | Oct-28               | \$ 946,000       | 75.0%            |   |      |      |      |      |      |  |  |  |
| 02-24-0006                                     | 49    | Hibbard Road from Hill Rd to Willow Rd                             | Village of Winnetka              | CE*            |   |              |              |              |              |              | \$ 76,020    | Oct-28               | \$ 101,360       | 75.0%            |   |      |      |      |      |      |  |  |  |
| 02-24-0005                                     | 49    | Hibbard Road from Willow Rd to Tower Rd                            | Village of Winnetka              | CON/CE         |   |              |              |              |              |              | \$ 3,501,500 | Nov-28               | \$ 4,447,770     | 78.7%            |   |      |      |      |      |      |  |  |  |
| 02-20-0015                                     | 79    | Happ Road Corridor Improvements                                    | Village of Northfield            | CON            |   |              |              | \$ 4,545,222 |              |              |              | Jun-26               | \$ 4,545,222     | 100.0%           |   |      |      |      |      |      |  |  |  |
|  | 36    | Pratt Avenue Pedestrian Bridge                                     | Village of Lincolnwood           | ENG II, CON/CE |   | \$ 120,000   |              |              |              |              | \$ 1,740,000 | Nov-28               |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       |  |                                  |                | Subtotals   | \$120,000    |              | \$6,397,133  | \$0          | \$0          | \$6,027,020  |                      |                  |                  |   |      |      |      |      |      |  |  |  |
|  |       |  |                                  |                | Total   |              |              |              |              |              | \$12,544,153 |                      |                  |                  |   |      |      |      |      |      |  |  |  |

\* eligible for 80/20 match ratio