

NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM													COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS						
TIP ID	Score	Project	Muni/Lead	Phase		2026	2026-Redist	2027	2028	2029	2030	Target Letting/Auth.	Original Request	% Request Funded	2026	2027	2028	2029	2030
					Programmed:	\$6,629,020		\$5,842,299	\$2,152,230	\$5,624,883	\$6,503,209								
					Balance:	\$0	-\$8,584,505	\$461,879	\$4,252,815	\$882,642	\$4,316								
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Nov-25			Letting date revised from 9/2025 to 11/2025				
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II							\$ 47,279	Nov-25			Unobligated Chicago funds				
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE		\$ 424,121						Nov-25			Unobligated funding				
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON		\$ 1,752,285	\$ 716,929					Apr-26			Letting date updated from 2/2026 to 4/2026				
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON			\$ 1,848,286					Apr-26							
02-22-0014	54.9	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049					Jun-26			Letting date from 4/2026 to 6/2026.				
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 192,540					Jun-25							
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*			\$ 942,739					Jun-26							
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 3,680,000						Jul-26							
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 736,000						Jul-26			Conditionally approved cost increase of \$736,000				
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON			\$ 622,512					Sep-24			Unobligated \$622,512 carried over from FFY2025				
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II			\$ 31,924					Mar-23			Unobligated \$31,924 carried over from FFY2025				
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE			\$ 958,650					Mar-23			Unobligated \$958,650 carried over from FFY2025				
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON						\$ 624,883		Apr-22			Unobligated funds moved from FFY2030 to FFY2029.				
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*			\$ 636,280					Jan-23			Unobligated \$636,280 carried over from FFY2025				
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE			\$ 382,244					Mar-24			Unobligated funds moved from FFY2030 to FFY2026 due to planned use of redistribution				
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*			\$ 54,975					Mar-24			Unobligated \$54,975 carried over from FFY2025				
02-16-0005		US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II			\$ 53,048					Jan-25			Unobligated \$53,048 carried over from FFY2025				
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE			\$ 127,329					Mar-20			Unobligated \$127,329 carried over from FFY2025				
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*				\$ 1,118,400				Jan-27							
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*				\$ 927,022				Mar-27							
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*				\$ 2,697,600				Nov-26							
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*				\$ 1,099,277				Jan-27							
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*					\$ 1,600,000			Sep-27							
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230			Sep-28							
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*						\$ 5,000,000		Mar-28	\$ 5,329,958	93.8%					
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 4,447,770	Oct-28	\$ 4,447,770	100.0%					
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON							\$								

	Project Let		* eligible for 80/20 match ratio
	Obligated Funds		
	Actively Reprogrammed	FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
	Proposed Project	ENG II=	Phase II Engineering (50/50 match ratio)
	Planned Use of Redistribution	CON/CE=	Construction/Construction Engineering

Contingency Program (Not Currently Programmed)							
	2026		2027	2028	2029	2028	Target Letting/Auth.
Subtotals	\$0		\$0	\$0	\$0	\$0	
Total					\$0		