

TIP ID	Score	Project	Muni/Lead	Phase	NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM						Target Letting/Auth.	Original Request	% Request Funded	COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS				
					2026	2026-Redist	2027	2028	2029	2030				2026	2027	2028	2029	2030
					Programmed:	\$ 6,629,020		\$ 5,842,299	\$ 2,152,230	\$ 5,624,883	\$ 6,503,209	Balance:	\$ 0	-\$ 8,584,505	\$ 461,879	\$ 4,252,815	\$ 882,642	\$ 4,316
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Nov-25						Letting date revised from 9/2025 to 11/2025
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II							\$ 47,279	Nov-25						Unobligated Chicago funds
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE		\$ 424,121						Nov-25						Unobligated funding
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON		\$ 1,752,285	\$ 716,929					Apr-26						Letting date updated from 2/2026 to 4/2026
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON			\$ 1,848,286					Apr-26						
02-22-0014	54.9	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049					Jun-26						Letting date from 4/2026 to 6/2026.
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 192,540					Jun-25						
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*			\$ 942,739					Jun-26						
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 3,680,000						Jul-26						
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 736,000						Jul-26						Conditionally approved cost increase of \$736,000
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON			\$ 622,512					Sep-24						Unobligated \$622,512 carried over from FFY2025
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II			\$ 31,924					Mar-23						Unobligated \$31,924 carried over from FFY2025
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE			\$ 958,650					Mar-23						Unobligated \$958,650 carried over from FFY2025
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON						\$ 624,883		Apr-22						Unobligated funds moved from FFY2030 to FFY2029.
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*			\$ 636,280					Jan-23						Unobligated \$636,280 carried over from FFY2025
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE			\$ 382,244					Mar-24						Unobligated funds moved from FFY2030 to FFY2026 due to planned use of redistribution
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*			\$ 54,975					Mar-24						Unobligated \$54,975 carried over from FFY2025
02-16-0005		US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II			\$ 53,048					Jan-25						Unobligated \$53,048 carried over from FFY2025
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE			\$ 127,329					Mar-20						Unobligated \$127,329 carried over from FFY2025
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*			\$ 1,118,400					Jan-27						
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*			\$ 927,022					Mar-27						
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*			\$ 2,697,600					Nov-26						
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*			\$ 1,099,277					Jan-27						
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*					\$ 1,600,000			Sep-27						
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230			Sep-28						
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*					\$ 5,000,000			Mar-28		\$ 5,329,958	93.8%			
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE						\$ 4,447,770	Oct-28		\$ 4,447,770	100.0%				
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON						\$ 946,000	Nov-28		\$ 946,000	100.0%				
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE						\$ 101,360	Nov-28		\$ 101,360	100.0%				
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*						\$ 960,800	Nov-29							

* eligible for 80/20 match ratio

Project Let
Obligated Funds
Actively Reprogrammed
Proposed Project
Planned Use of Redistribution

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Contingency Program (Not Currently Programmed)

	2026		2027	2028	2029	2028	Target Letting/Auth.
Subtotals	\$0		\$0	\$0	\$0	\$0	
Total						\$0	