

NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM											COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS													
TIP ID	Score	Project	Muni/Lead	Phase		2026	2027	2028	2029	2030	Target Letting/Auth.	Original Request	% Request Funded	2026	2027	2028	2029	2030						
					Programmed:	\$6,185,828	\$5,685,761	\$5,268,556	\$6,208,110	\$4,070,401														
Balance:	\$19,071	\$618,417	\$1,136,489	\$299,415	\$2,437,124																			
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614					Nov-25			Letting date revised from 9/2025 to 11/2025										
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON		\$ 2,469,214					Feb-26													
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*		\$ 3,680,000					Jul-26			Revised from 9/2026 to 7/2026										
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*			\$ 942,739				Jun-26													
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*			\$ 1,118,400				Jan-27													
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*			\$ 927,022				Mar-27			Letting date revised from 9/2026 to 3/2027										
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*			\$ 2,697,600				Nov-26													
02-22-0014	54.9	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*				\$ 2,017,049			Apr-26			Corrected from 3/2025 to 4/2026. Moved to FY28 due to financial constraint										
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*				\$ 1,099,277			Jan-27													
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*				\$ 1,600,000			Sep-27													
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II				\$ 552,230			Sep-28													
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*					\$ 5,000,000		Mar-28	\$ 5,329,958	93.8%											
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$ 946,270		Oct-28	\$ 4,447,770	21.3%											
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON					\$ 236,500		Nov-28	\$ 946,000	25.0%											
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE					\$ 25,340		Nov-28	\$ 101,360	25.0%											
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON						\$ 622,512	Sep-24			Unobligated \$622,512 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II						\$ 31,924	Mar-23			Unobligated \$31,924 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE						\$ 958,650	Mar-23			Unobligated \$958,650 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON						\$ 624,883	Apr-22			Unobligated \$624,883 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*						\$ 960,800	Nov-29			Letting date revised from 11/2027 to 11/2029 Reprogrammed from FFY2028 to FFY2030 due to letting change.										
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*						\$ 636,280	Jan-23			Unobligated \$636,280 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*						\$ 54,975	Mar-24			Unobligated \$54,975 carried over from FFY2025 to FFY2030 due to financial constraint										
02-16-0005		US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II						\$ 53,048	Jan-25			Unobligated \$53,048 carried over from FFY2025 to FFY2030 due to financial constraint.										
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE						\$ 127,329	Mar-20			Reprogramming between CDOT and NSCOM responsibilities. FY2024 marks increased by										
		Project Let												* eligible for 80/20 match ratio										
		Obligated Funds																						
		Actively Reprogrammed																						
		Proposed Project																						
		Planned Use of Redistribution																						
					FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)																		
					ENG II=	Phase II Engineering (50/50 match ratio)																		
					CON/CE=	Construction/Construction Engineering																		

* eligible for 80/20 match ratio