North Shore Council of Mayors FFY 2025-2029 STP-L Program APPROVED 2024-10-17

		_		NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM								ì	ı	COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS							
			1		2025 2025-Redist 2026 2027 2028				2029	1			2024 2025 2026 2027 2028 2029								
				1	2025	ZUZU-NCUISC	2020	2027	2020	2023	1		ı			3,348,548 \$	6,204,899		5,304,178 \$	6,405,045	
														\$ -	1 '	202,850 \$	-,,	\$	-  \$	-,,	\$ -
				Programmed:	\$6,551,398	\$0	\$6,177,714	\$6,237,991	\$3,660,077	\$5,261,840				\$ 8,015,093		5,551,398 \$	6,204,899	\$	5,304,178 \$	6,405,045	\$ 6,507,525
				Balance:	\$0	-\$16,652,467	\$27,185	\$66,187	\$2,744,968	\$1,245,685	Target	Original	% Request		•			•			
TIP ID	Project	Muni/Lead	Phase								Letting/Auth.	Request	Funded								
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512						Sep-24						Receives cost increas	se request of \$6	322,512		
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 382,244						Mar-24				Unobligated \$3	382,244 carri	ed over from FFY2024	to FFY2025 du	e to no obligatio	n extension request.	
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975						Mar-24				Unobligated \$	54,975 carrie	ed over from FFY2024 t	to FFY2025 due	to no obligatio	n extension request.	
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		\$ 53,048						Jan-25				Unobligated \$	53,048 carrie	ed over from FFY2024	to FFY2025 due	e to no obligatio	n extension request	
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924						Mar-23				Unobligated \$	31,924 carrie	ed over from FFY2024 t	to FFY2025 due	to no obligatio	n extension request.	
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650						Mar-23				Unobligated \$9	958,650 carri	ed over from FFY2024	to FFY2025 du	e to no obligatio	n extension request.	
02-18-0007	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON	:	\$ 624,883						Apr-22				Unobligated \$6	624,883 carri	ed over from FFY2024	to FFY2025 du	e to no obligatio	n extension request.	
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,361						Jan-23										
02-16-0002	Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE		\$ 127,329						Mar-20			Reprogrammi	ing between CDC		M responsibilities. FY2 iated amount carried o		-	,329 due to shift from	-Y2021 funds.
02-24-0003	Shermer Road from Lake Ave to Golf Rd (Combined)	Village of Glenview	CON/CE*	Ì	\$ 1,166,000		İ				Apr-25	\$ 1,166,000	100.0%		Act	tively reprogr	ammed from FFY2027	to FFY2025 du	e to availability	of funds.	
02-24-0004	Shermer Road from Lake Ave to Central Ave (Combined)	Village of Glenview	CON/CE*		\$ 1,408,000						Apr-25	\$ 1,408,000	100.0%		\$1	1,126,400 in (	Contingency Funds mo	oved to Active S	tatus due to av	ailability	
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE*		\$ 468,000						Jun-25			Letting da	ate revised from	1/2027 to 6/2	2025. Actively reprogra	ammed from FF	Y 2027 to FFY 2	025 due to availability	of funds.
															ENG II funds (	\$24,500) me	rged with CON/CE. Re	eceives \$87,03	cost increase	to meet 80/20 ratio.	
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*		\$ 17,472	\$ 2,156,128					Jun-25				Actively	reprogramme	ed from Contingency to	o Active due to	Planned Use of	Redistribution	
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE*			\$ 2,448,000					Jun-25				Actively	reprogramme	ed from Contingency to	o Active due to	Planned Use of	Redistribution	
															Letting dat	te reschedule	ed from June 2028 to Ju	une 2025. Fund	ing requested o	only for CON/CE.	
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE*			\$ 1,240,000					Jun-25				-		ed from Contingency to				
																	ed from June 2028 to Ju				
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 1,344,000					Jun-25						ed from Contingency to				
	Shermer Road from Harlem Ave to Golf Rd	Village of Markey Oraco	001105+			<b>*</b> 4.004.000					l 05						ed from June 2028 to Ju				
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE*			\$ 1,224,000					Jun-25						ed from Contingency to ed from June 2028 to Ju				
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON			\$ 4.545,222					Sep-25	\$ 4,545,222	100.0%		Letting dat		ject letting date updat			inty for CON/CL.	
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON			\$ 1,678,068					Sep-25	ψ 1,0 10,EEE	1001070				Letting date revised fr				
02-22-0014	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049					Sep-25						Actively reprogramn				
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON			7 -,,	\$ 2,469,214				Nov-25										
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*				\$ 3,684,000				Nov-25						Actively reprogramm				
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II				\$ 24,500				Jan-26										
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739			Jan-26										
02-22-0018	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*					\$ 927,022			Sep-26										
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*					\$ 2,697,600			Nov-26		1								
02-22-0015	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*					\$ 1,118,400			Jan-27										
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II	1				\$ 552,230			Jun-27	\$ 552,230	100.0%	F	NG 2 date revise	ed from 3/202	25 to 6/2027. Actively r	reprogrammed	to FFY2027 due	to availability of fund	S.
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*						\$ 1,600,000		Jan-27	. 112,200						1 -0			
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*	i i			i i		\$ 1,099,277		Jan-27										
02-24-0007	Cherry Lane	Village of Northbrook	CON*				<del>                                     </del>		\$ 960,800		Nov-27	\$ 960,800	100.0%	Active	ely reprogramme	d from FFY20	29 to FFY2028. Contin	ngency amount	moved to Activ	e due to availability of	funds.
02-24-0008	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*	i i			<del>                                     </del>			\$ 5,000,000		\$ 5,329,958					Letting updated fro				
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*				<del>                                     </del>			\$ 236,500		\$ 946,000					Letting date revised fro				
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*	İ			<del>                                     </del>			\$ 25,340		\$ 101,360	25.0%				Letting date revised fro				
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE				<del>                                     </del>			\$ 946,270		\$ 4,447,770	_				Letting date revised fr				
	Project Let									,_,,		. ,,		* eligible for 80/20 mat	ch ratio		G				-
	Actively Reprogrammed			FFY= Federal Fiscal Year (Oct. 1 - Sept. 30)								1		5 · · · · · · · · · · · · · · · · · · ·							
	Proposed Project			ENG II= Phase II Engineering (50/50 match ratio)																	
	Planned Use of Redistribution			CON/CE= Construction/Construction Engineering																	
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Contingency	Program (Not Currently Programmed)											1
					2025	2025-Redist	2026	2027	2028	2029	Target Letting/Auth.	
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$1,851,911				Nov-25	\$ 5,5
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*							\$ 709,500	Oct-28	\$ 9
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*							\$ 76,020	Oct-28	\$ 1
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 3,501,500	Nov-28	\$ 4,4
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II, CON/CE		\$ 120,000					\$ 1,740,000	Jan-29	
				Subtotals	\$120,000		\$1,851,911	\$0	\$0	\$6,027,020	)	_
				Total						\$7,998,93	1	

Cost increase request: \$5,530,786. Maximum allowed per Council methodology is \$1,851,911. Approved increase programmed to contingency due to fiscal constraint.

75.0%

Letting date revised from 10/2027 to 10/2028

75.0%

Letting date revised from 10/2027 to 10/2028

Letting date revised from 3/2026 to 11/2028