

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

- Antioch
  - Arlington Heights
  - Bannockburn
  - Barrington
  - Bartlett
  - Buffalo Grove
  - Deer Park
  - Deerfield
  - Des Plaines
  - Elk Grove Village
  - Evanston
  - Fox Lake
  - Glencoe
  - Glenview
  - Grayslake
  - Hanover Park
  - Highland Park
  - Hoffman Estates
  - Kenilworth
  - Lake Bluff
  - Lake Forest
  - Lake Zurich
  - Libertyville
  - Lincolnshire
  - Lincolnwood
  - Morton Grove
  - Mount Prospect
  - Niles
  - Northbrook
  - Northfield
  - Northfield Township
  - Palatine
  - Park Ridge
  - Prospect Heights
  - Rolling Meadows
  - Schaumburg
  - Skokie
  - Streamwood
  - Vernon Hills
  - West Dundee
  - Wheeling
  - Wilmette
  - Winnetka
- President*  
Kathleen O'Hara  
Lake Bluff
- Vice-President*  
Joan Frazier  
Northfield
- Secretary*  
Dan Shapiro  
Deerfield
- Treasurer*  
Ray Keller  
Lake Zurich

*Executive Director*  
Mark L. Fowler

**North Shore Council of Mayors  
Technical Committee Meeting  
Thursday, October 15, 2020  
8:30 a.m.**

**Via Zoom Video Conference**

<https://us02web.zoom.us/j/88358899936>

**AGENDA**

- I. Call to Order/Introductions**
- II. Approval of Meeting Minutes – August 20, 2020 (Attachment A)**  
**Action Requested:** Approval
- III. Agency Reports**
  - a. Chicago Metropolitan Agency for Planning (Attachment B)
  - b. IDOT Local Roads Update (Attachment C)
  - c. IDOT Highways Report (Attachment D)
  - d. Illinois Tollway
  - e. Metra (Attachment E)
  - f. Pace (Attachment F)
  - g. Cook County Department of Transportation and Highways (Attachment G)**Action Requested:** Informational
- IV. Active Program Management**  
Staff will provide an overview of the STP Active Program Management Policies.  
**Action Requested:** Informational
- V. North Shore Council of Mayors Surface Transportation Program (STP)**
  - a. Local Surface Transportation Program (STP-L) Update (Attachment H)**  
Staff will provide an overview of the carry over process and present an updated status sheet for the FFY 2021-2025 program.  
**Action Requested:** Informational
  - b. Program Modification Requests (Attachment I)**  
The Village of Kenilworth has requested an additional \$235,000 for construction and construction engineering on the Kenilworth Avenue Resurfacing project.  
**Action Requested:** Discussion and Approval
  - c. Feedback and Lessons Learned**  
Staff is seeking feedback from the committee to discuss the most recent call cycle, what went well, and what can be improved. Findings and subsequent changes will be distilled and presented at the January meeting.  
**Action Requested:** Discussion

**VI. North Shore Council of Mayors Technical Committee Meeting Dates (Attachment J)**  
Staff proposes a schedule of four quarterly meetings for federal fiscal year 2021 to be held on the third Thursday of the month. Staff requests any revisions from the Committee and their approval.

***Action Requested:*** Approval

**VII. Other Business**

**VIII. Next Meeting**

The next meeting of the North Shore Council of Mayors Technical Committee is tentatively scheduled for Thursday, January 21, at 8:30 a.m. via Zoom video conference.

**IX. Adjourn**

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**NORTH SHORE COUNCIL OF MAYORS  
TECHNICAL COMMITTEE MEETING MINUTES**

**Thursday, August 20, 2020**

**8:30 a.m.**

**VIA ZOOM VIDEO CONFERENCE**

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
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Kathleen O'Hara  
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*Vice-President*  
Joan Frazier  
Northfield  
  
*Secretary*  
Dan Shapiro  
Deerfield  
  
*Treasurer*  
Ray Keller  
Lake Zurich

*Executive Director*  
Mark L. Fowler

**Attendance**

Erik Cook, Village of Skokie, *Chair*  
Sat Nagar, City of Evanston  
Adriana Webb, Village of Glenview  
Patrick Brennan, Village of Kenilworth  
Nadim Badran, Village of Lincolnwood  
Chris Tomich, Morton Grove  
Russ Jensen, Village of Northfield  
Matt Farmer, Village of Northbrook  
Dan Manis, Village of Wilmette  
James Bernahl, Village of Winnetka  
Kama Dobbs, Chicago Metropolitan Agency for Planning  
Mary Weber, Chicago Metropolitan Agency of Planning  
Sam Wright, Cook County Department of Transportation  
Steve Andrews, Pace  
Gerardo Fierro, Illinois Department of Transportation  
John Mick, Baxter & Woodman  
Salvatore Di Bernardo, Ciorba Group  
Madelaine Johnson, Civiltech Engineering  
Mark Buwen, Horner & Shifrin  
Sagar Sonar, Kimley-Horn  
John Beissel, Robinson Engineer  
Dave Block, TranSystems  
Matthew Pasquini, NWMC  
Kendra Johnson, NWMC  
Larry Bury, NWMC  
Mark Fowler, NWMC

**I. Call to Order**

Mr. Cook called the meeting to order at 8:31 a.m. and those present introduced themselves.

**II. Approval of Meeting Minutes – May 21, 2020**

*Mr. Nagar moved approval of the May 21, 2020 meeting minutes. Mr. Brennan seconded the motion, which was unanimously approved.*

### **III. Agency Reports**

#### **a. Chicago Metropolitan Agency for Planning (CMAP)**

Ms. Weber noted the update that was included in the agenda packet. She also reported on the availability of Urban and Community Forestry Grants made available by The Morton Arboretum. Ms. Weber noted that applications are due Friday, September 25, 2020 at 5:00pm and the grant period closes on August 1, 2022.

#### **b. IDOT Highways**

No report.

#### **c. IDOT Local Roads**

No report.

#### **d. Cook County Department of Transportation and Highways**

Mr. Wright reported construction is ongoing for a project on Lake Cook Road and pavement preservation and rehabilitation on West Lake Avenue. He also reported engineering phases are ongoing, but new projects are currently delayed due to issues with procurement. Mr. Wright reported that early next month is the kick off meeting to begin developing the Cook County Transit Plan. Finally, he reported that awardees for Invest in Cook will be announced following the September Cook County Board meeting.

#### **e. Metra**

No report.

#### **f. Pace**

Mr. Andrews reported that progress is ongoing for the Pulse Dempster line as Pace has begun working with municipalities on station design, and property owners located near proposed stations. He reported work is underway on the agency's 2021 budget and that RTA will be announcing their allotments in September, at which point Pace will finalize their proposed budget. Mr. Andrews reported school tripper routes have been suspended for the fall semester. He reported on the resignation of Al Larson from the Pace Board of Directors and the appointment of Hoffman Estates Mayor William McLeod from Hoffman Estates. Finally, Mr. Andrews reported on changes to COVID-19 policies for riders and the availability of a rider survey to help Pace adapt operations to changes caused by COVID.

### **IV. North Shore Council of Mayors Surface Transportation Program (STP)**

#### **a. Local Surface Transportation Program (STP-L) Update**

Mr. Pasquini reported he had no updates to share with the committee.

#### **b. North Shore Council of Mayors FFY 2021-2025 STP-L Public Comment Overview**

Mr. Pasquini discussed the only public comment that was submitted by the Metropolitan Planning Council. He said the comment focused on suggestions to increase transparency throughout the public comment process and that he

responded by posting consolidated project scores to the North Shore Council of Mayors website.

**c. Recommended Program for FFY 2021-2025**

Mr. Pasquini presented the program to the committee. Mr. Nagar made a motion to approve the recommended North Shore Local Surface Transportation Program for FFY 2021-2025. Mr. Brennan seconded the motion. A roll call vote was held and the program was unanimously.

**V. Other Business**

None.

**VI. Next Meeting**

Mr. Cook noted the next meeting would be held on Thursday, October 22 at 8:30 a.m. via Zoom teleconference.

**VII. Adjourn**

*Mr. Nagar moved to adjourn the meeting at 8:56 a.m., which was unanimously approved.*

## CMAP News

In accordance with the stay at home order, the CMAP office remains closed for the foreseeable future, but [staff](#) are working remotely and are available via email and telephone. [CMAP committee meetings](#) continue to be conducted virtually.

For general questions, you can send an email through our [contact form](#) and remember to stay up-to-date by subscribing to CMAP's Weekly Update emails or [viewing online](#).

### CMAP's New Mailing Address

Chicago Metropolitan Agency for Planning (CMAP)  
433 W. Van Buren St., Suite 450  
Chicago, IL 60607

### COVID-19 Response and Resources

CMAP wants to keep you updated on COVID-19 impacts to the region. Each week, we will bring you more information and analysis to help shape decision making. You can find previous analyses on our [COVID-19 Response](#) page, as well as a [list of resources](#) to aid our partners in this uncertain time.

Since the start of the coronavirus response and stay-at-home order, transit and transportation use has significantly changed. We've [updated our transportation system analysis](#) — covering roads, trips, safety, transit, and freight rail — with the latest data.

### Meeting recordings available

Did you miss a CMAP committee meeting? You can now watch recordings of public meetings since June. CMAP will continue to post the recordings for all public committee meetings going forward. You can find them linked on each [committee page](#).

### Advancing equity in parks and open spaces

The Forest Preserves of Cook County used CMAP's data on economically disconnected areas to develop a new position paper, [Moving Towards Racial Equity](#), which outlines the Forest Preserves' plans to promote racial equity.

On Thursday, October 1 CMAP hosted a webinar with the Forest Preserves to discuss advancing equity in parks and open spaces. A recording of the webinar is posted [here](#).

## Program Status Updates

### Surface Transportation Program – Local (STP-L)

The region has obligated over \$136 million in STP-L thus far in FFY 2020. Questions regarding specific projects should be discussed with your planning liaison.

Staff Contact: [Russell Pietrowiak](#) (312-386-8798)

### Surface Transportation Program – Shared Fund (STP-SF)

The STP Project Selection Committee (PSC) meeting schedule has been revised. New meeting dates are:

Meeting Date (Thursdays)	Topics*
July 16, 9:30 am (virtual)	Bike/ped and transit
August 6, 9:30 am (virtual)	Truck routes, bridges, freight, and planning factor weights

## CMAP Updates – October 5, 2020

September 3, 9:30 am	Safety projects, adjustments based on prior discussions, partial funding, council bonus points
September 24, 9:30 am	Continued discussion of bonus points and programming procedures. Draft application booklet and program development schedule
October 29, 9:30 am	Final application materials and schedule

\*Subject to adjustment

Meeting materials, including login information for virtual meetings, will be posted one week prior to the meeting dates on the [committee meeting materials](#) web page. You can also watch recordings of past meetings [here](#).

Active program management of the STP-SF programs is continuing. Program status reports, based on the June quarterly updates submitted by project sponsors are available on CMAP's [STP web page](#). **September quarterly updates are due by September 30, 2020 to [transportation@cmapp.illinois.gov](mailto:transportation@cmapp.illinois.gov).**

Staff Contact: [Kama Dobbs](#) (312-386-8710)

### **Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TAP)**

Projects requiring cost, schedule or scope changes for the March letting should submit requests no later than October 15, 2020 for consideration at the October 29, 2020 Project Selection Committee meeting.

<b>CMAQ &amp; TAP project change requests due</b>	<b>CMAQ &amp; TAP Project Selection Committee</b>	<b>Transportation Committee</b>	<b>IDOT construction lettings</b>
10/15/20	10/29/20	12/11/20	March 2021

Staff Contact: [Doug Ferguson](#) (312-386-8824)

## **Calls for Projects**

### **Unsewered Communities Construction Grant Program**

The [Unsewered Communities Planning Grant Program](#) provides grant money to develop a project plan that will address problems with the collection and treatment of wastewater. Eventually, this information could be used in the application for a project that would be funded by the Unsewered Communities Construction Grant Program. Funding will be limited to a maximum of \$30,000 per applicant. There is no required local match. The application period closes **Monday, November 30, 2020**.

### **Flood Mitigation Assistance Program**

The [Flood Mitigation Assistance Program](#) provides funding for projects that reduce or eliminate the risk of repetitive flood damage to buildings insured by the National Flood Insurance Program. The application period closes **Friday, January 29, 2021**.

### **Building Resilient Infrastructure and Communities**

[Building Resilient Infrastructure and Communities](#) grants support states, local communities, tribes, and territories as they undertake hazard mitigation projects, reducing the risks they face from disasters and natural hazards. The application period closes **Friday, January 29, 2021**.

### **EPA Brownfields Grants**

The [EPA's Brownfields Program](#) has grants available to provide direct funding for brownfields assessment, cleanup, revolving loans, environmental job training, technical assistance, training, and research. There are a variety of grants available so please check the website for project and funding specifics and requirements. Applications are due by **October 28, 2020**.

### **CL2020-14 Illinois Special Bridge Program FY2026**

IDOT intends to add a [FY 2026 local increment](#) to the Illinois Special Bridge Program (ISBP). Funding is for existing local and state major highway bridges that meet STP-Bridge eligibility. The project cost must total a minimum of \$1,000,000, however only the construction and construction engineering cost will be eligible for funding from the Special Bridge Program. Applications are due by **October 6, 2020** and selected projects will be released with IDOT's proposed FY 2022 – 2027 Highway Improvement Program in the spring of 2021. If you have any questions, please contact Melinda Kos at (217) 785-5178 or [Melinda.Kos@illinois.gov](mailto:Melinda.Kos@illinois.gov).

### **Illinois Transportation Enhancement Program (ITEP)**

Approximately \$105 million in federal and state funding will be awarded in the next ITEP cycle. The call for projects will be open from **August 21 to November 2, 2020**, with awards expected to be announced in March 2021. The maximum per-project award is \$2 million. A minimum 20% local match is required for engineering and construction phases and 50% for right-of-way and easement acquisition, unless the applicant qualifies for state matching funds based on high-need criteria. At least 25% of projects funded will be directed toward projects in high-need communities and the local matching funds required shall be determined based on a sliding scale based on the Community Map score. Additional information is available in the [NOFO](#) and on IDOT's [ITEP web page](#).

The Active Transportation Alliance, in partnership with the Illinois Public Health Institute held the second of three webinars to assist communities with preparing ITEP applications. If you missed it, you can view a [recording](#) and download the [presentation slides](#). The remaining webinar is:

Webinar 3: Final Guidance/Q&A on Project Proposals - Wednesday, Oct 21. [Register here](#).

### **DECO grants to Support Local Governments in Infrastructure and Economic Development Projects**

The Department of Commerce and Economic Opportunity (DCEO) issued NOFOs for several [Rebuild Illinois Programs](#).

## **CMAP Products and Data**

### **How to engage Latinx communities during COVID-19**

Studies have shown that Latinx communities have a higher rate of confirmed COVID-19 cases than any other racial group, in part, due to employment and housing patterns. Community leaders must understand these unique challenges and respond to the specific needs of the people most impacted by the pandemic. [Read how](#) local leaders can better engage Latinx communities during their COVID-19 responses.

### **Survey reveals travel patterns were shifting pre-pandemic**

CMAP's newly released My Daily Travel survey shows generational differences in travel behavior and a rise in telecommuting even before the pandemic began. The household travel survey also includes data on trips by ridesharing companies for the first time. [Read more](#) about our comprehensive snapshot of the region's travel behaviors over the past decade.

### **Improving local development incentives**



Local governments in northeastern Illinois commonly use incentives to recruit and retain businesses. However, incentives can have higher costs and lower public benefits than intended. ON TO 2050, the region's comprehensive plan, calls for local governments to reform their use of incentives. CMAP has created a new guide, [Improving local development incentives](#), with clear strategies and practices for more effective incentive use, tailored specifically to northeastern Illinois.

### **CMAP's Cohorts tool can help groups apply equity lens to funding decisions**

As the pandemic continues to expose long-standing disinvestment in communities of color and low-income communities, CMAP's partners have begun using our data-driven Community Cohorts evaluation tool to create their own equitable funding formulas. Cook County recently adapted the tool when deciding how to distribute \$51 million in federal coronavirus relief funding to suburban communities. [Read more](#) on how Community Cohorts can help ensure equitable decision-making.

### **Community Data Snapshots updated**

Updated [Community Data Snapshots](#) are now available for all municipalities, counties, and Chicago Community Areas in the CMAP region. The Community Data Snapshots are a series of data profiles that feature demographic, housing, transportation, employment, land use, and water data from multiple sources. The data used in the snapshots are publicly available on the [CMAP Data Hub](#).

### **Five ways to use CMAP's water data**

CMAP recently released first-of-its-kind [water data](#) for northeastern Illinois. In partnership with Illinois-Indiana Sea Grant, we developed data showing past water use, forecasted demand, and water and sewer rates. Watch [this video](#) to learn five ways your community can use this data, and where you can find it.

### **ON TO 2050 indicators dashboard and data**

Since the adoption of ON TO 2050, CMAP has continued to track the many indicators chosen to measure progress toward the implementation of the plan's recommendations. Now, CMAP's new [dashboard website](#) provides an up-to-date snapshot of the trends for each indicator. Additionally, anyone interested in viewing or using the raw data can find it on our [GitHub page](#), which we will update continually over the life of the plan.

## **Public Input Opportunities**

### **Submit your thoughts on the future of housing in Illinois**

The Illinois Housing Development Authority is looking for feedback on a new statewide plan for housing and community development called the Housing Blueprint.

They're asking Illinois residents to share their hopes for the future through an online survey. The survey contains six sections that ask questions surrounding communities' assets and needs. To complete the survey, visit the [Housing Blueprint's website](#).

## **From our partners**

### **New video demonstrates potential of Red Line extension**

The Chicago Transit Authority released a [video](#) about a project to extend the Red Line south from 95th Street to 130th Street. We identified the [Red Line extension](#) as a [regionally significant project](#) in our comprehensive plan, ON TO 2050. The project is relatively cost-effective at increasing ridership, and it has a high benefit to low-income and communities of color by improving access to jobs and reducing

travel times. The Red Line extension is an opportunity to prioritize equity and contribute to future economic growth of the region. Learn more on the project's [website](#) and [Facebook page](#).

### **IDOT FY 2021-2026 Proposed Highway Improvement Program released**

IDOT's [Multi-Year Improvement Program](#) (MYP) provides Illinoisans and IDOT stakeholders with an improvement plan for Illinois' transportation system within a proposed six-year program. IDOT understands that the department needs to look at a full range of transportation options, evaluate how they affect mobility for users, assess the current infrastructure, prioritize needed improvements based on system performance metrics and then, with available revenue sources, strive to integrate them into the overall IDOT transportation strategy. View the FY 2021 – 2026 MYP [here](#).

### **RTA launches online dashboard showing COVID-19 effects on transit network**

The Regional Transportation Authority (RTA) has launched a new [online dashboard](#) with information about the effects of the COVID-19 pandemic on the region's transit network. The dashboard includes ridership data, service changes, and financial information including farebox revenue and sales tax receipts for recent months. Each dataset will be updated as the RTA receives new information throughout the ongoing crisis and recovery.

### **NACTO Releases *Streets for Pandemic Response and Recovery Guide***

[Streets for Pandemic Response and Recovery](#) compiles emerging practices from around the world and includes implementation resources for cities and their partners. Recognizing the rapidly changing nature of this pandemic, Streets for Pandemic Response and Recovery will be revised and expanded to include new strategies, address changing conditions, and provide the best possible information on each design practice.

## **Training Opportunities**

### **Transport Chicago**

Transport Chicago will be holding their annual conference virtually on Friday, October 16th. It is free to all attendees and will feature CEO Sam Schwartz as our keynote speaker, as well as several moderated panels and workshops. A link to their webpage where the zoom information will be posted is [here](#).

### **35<sup>th</sup> Annual IDOT Fall Planning Conference**

The conference is just around the corner, and IDOT has a full, virtual, event planned for everyone! The virtual event will consist of our traditional welcome session followed by a series of five webinars. Topics for the sessions are COVID-19, active transportation, equity, sustainability, and planning and environmental linkages. They are being developed like typical conference breakout sessions and will include panels as well as presentations by your peers.

One advantage of the virtual format is you don't have to choose which events to attend, because all the webinars will be available during the first three weeks of October. Registration links are provided below and detailed information for webinars will be sent out prior to each event.

#### Session 1

Oct. 6, 1-2 p.m. Welcome to the 35th Annual IDOT Fall Planning Conference

Featuring Omer Osman, Acting Secretary, IDOT and Arlene Kocher, Division Administrator, FHWA Illinois Division Office

Acting Secretary Osman will give an update on the status of numerous initiatives at the department. This will include the implementation of Rebuild Illinois, response to COVID-19 and other high-priority

updates from the department. Division Administrator Kocher will provide an update on the status of the FHWA, expiration of the FAST Act and the COVID-19 response.

[Register for session 1 now](#)

**Session 2**

Oct. 8, 1-3 p.m. The Effects of COVID-19 on Transportation and Planning

[Register for session 2 now](#)

**Session 3**

Oct. 13, 1-3 p.m. Active Transportation: Funding, Mapping and Access

[Register for session 3 now](#)

**Session 4**

Oct. 15, 1-3 p.m. Equity in Planning and Programming

[Register for session 4 now](#)

**Session 5**

Oct. 20, 1-3 p.m. A Sustainable Future: Planning for the Electrification of Transportation

[Register for session 5 now](#)

**Session 6**

Oct. 22, 1-3 p.m. Planning and Environmental Linkages

[Register for session 6 now](#)

**TC3 Free Online Training Modules**

Transportation Curriculum Coordination Council (TC3) is offering free online training modules when using the below promotional code. Courses are developed using a Core Curriculum Matrix model that focuses on six technical categories: construction, employee development, maintenance, materials, pavement preservation, and traffic and safety. Each category is divided into four skill levels that define a career progression, from entry level (Level I) through management and administrative (Level IV). Additionally, more than 90 percent of the courses also qualify for professional development hours (PDHs) that can contribute to continuing education and licensure renewal. A certificate will be earned for any completed course.

To get started:

- Create an AASHTO account login at <https://register.transportation.org>
- Select Register. Then you must enter your agency email address.
- After registration is complete, you will have unlimited access to the curriculum.
- To browse and gain access to the TC3 course offerings, go to <https://tc3.transportation.org/>
- Use promotion code: D5X3-B3D9-52CB-4XCX
- For additional help, watch this YouTube video: <https://youtu.be/NcFONY2R78s>

**National Highway Institute (NHI) Web-based Training**

The NHI has no-cost trainings available that are recommended for engineers and construction workers. These includes topics such as such as Introduction to Safety Inspection of In-Service Bridges, Chip Seal Best Practices, Pipe Installation, Inspection, and Quality, Introduction to a Transportation Asset Management Plan and Hot In-Place Recycling. To browse courses and register visit <http://bit.ly/nhitraining> and enter your government email.





Selections: RCO: 02 Engineer  
Fund: Tip Fund:

LOCAL ROADS & STREETS STATUS SHEET FOR FEDERAL AID PROJECTS

02

LOCATED IN THE CMAP **NORTH SHORE REGIONAL COUNCIL**

Local Agency/ Section	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/Cost/Fed Cost/Authorized	Environ- mental Approval	Public Hearing Status	Design Appv Requested C DT Est/Act CD DT	ROW Req Certified DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 Review STATE * NIPC *
9 WILMETTE 190020300CH	FAU1292 - Lake Ave Skokie Blvd  INTERSECTION IMPROVEMENT	1,362,032	02-16-0005 E1: / ILL / 54,425 / / LO / 63,890 / 0 / E2: FFY21 / STPL / 75,783 / 53,048 / / ILL / 11,367 / RW: / / / / / / C: FFY22 / STPL / 1,362,032 / 729,422 / / ILL / 156,305 / / / /	CE 1	NR		Yes		11/5/2021	AH CR Civiltech	NR  No	* NR * * * * * * * * *
2984						REMARKS:						

October 15, 2020

**Northshore Council of Mayors  
Management Monitoring Schedule  
FY 2021-2026  
Proposed Highway Improvement Program**

**Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.**

Tavis Farmer, Area Programmer  
Phone : (847) 705-4075  
FAX: (847) 705-4666  
E-mail : [Tavis.Farmer@illinois.gov](mailto:Tavis.Farmer@illinois.gov)

# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**October 15, 2020**

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at [www.idot.illinois.gov](http://www.idot.illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
I-94 (Edens Expwy) At Pfingsten Rd	Bridge Replacement	\$2,200	PS&E	TBD	3 <sup>rd</sup> Quarter FY 23  1-79994-0000	MYP	Northbrook
I-94 (Edens Expwy) At Winnetka Rd	Bridge Replacement and Retaining Wall	\$3,200	03/22/02	TBD	1 <sup>st</sup> Quarter FY 24 Contract: 62H34  1-75746-0100	MYP	Northfield
I-94 (Edens Expwy) At Skokie River	Bridge Repair, Bridge Superstructure	\$6,000	PS&E	TBD	3 <sup>rd</sup> Quarter FY 25  1-80266-0000	MYP	Northfield
I-94 (Edens Expwy) At Old Orchard Rd	Bridge Superstructure Drainage, Bridge Deck Overlay, Bridge Repair, Bridge Deck Repairs, Bridge Removal/Demolition, ADA Improvements, Retaining Wall	\$7,482	PS&E	TBD	1 <sup>st</sup> Quarter FY 22 Contract: 62A49  1-75898-0200	MYP	Skokie
I-94 (Edens Expwy) At Oakton St	Bridge Replacement	\$10,000	E6/30/19	TBD	2 <sup>nd</sup> Quarter FY 22  1-75996-0100	MYP	Skokie
US 14 (Dempster St)  Ozark St. to IL 43 (Waukegan Rd)	Drainage	\$5,000	E12/31/17	Yes	1 <sup>st</sup> Quarter FY 24  1-79267-0000	MYP	Morton Grove

- **Entries in bold print indicate updates made since the last Committee Meeting.**
- **\*Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.**



# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**October 15, 2020**

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at [www.idot.illinois.gov](http://www.idot.illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
IL-21 (Milwaukee Ave)  North of Sanders Rd to South of Euclid Ave	Reconstruction Intersection Improvement Traffic Signal Modernization Signal Timing / Progression Additional Lanes	\$7,250	12/13/06	Yes	1 <sup>st</sup> Quarter FY 25  Contract: 60R53  1-71621-0100	MYP	Glenview
<b>IL 43 (Waukegan Rd)</b>  <b>Lake-Cook Rd to S of Ammer Rd</b>	<b>Smart Overlay</b>	<b>\$3,420</b>	<b>TBD</b>	<b>No</b>	<b>1<sup>st</sup> Quarter FY 22</b>  <b>Contract: 62L91 1-80544-0000</b>	<b>MYP</b>	<b>Northbrook</b>
IL-58 (Dempster St)  At Niles Center Rd and at US-41 (Skokie Blvd)	Intersection Improvement Curb and Gutter Drainage, Lighting, Right and Left Turn Lanes, Traffic Signal Modernization, ADA	\$4,204	9/17/03	Yes	<b>3<sup>rd</sup> Quarter FY 21</b>  Contract: 62633  1-71562-0000	MYP	Skokie
Dempster St  Ridge Ave to Chicago Ave	<b>Designed Overlay,</b> ADA Improvements	\$246	TBD	No	1 <sup>st</sup> Quarter FY 23 <b>Contract: 62L21</b>  1-80259-0000	MYP	Evanston
Devon Ave  N. Springfield Ave to McCormick Blvd	<b>Smart Overlay,</b> ADA Improvements	\$570	TBD	TBD	4 <sup>th</sup> Quarter FY 21 <b>Contract: 62L58</b>  1-79489-0000	MYP	Lincolnwood
Forest Way Dr  At Ditch north of Willow Rd	Culvert Replacement	\$1,000	TBD	TBD	2 <sup>nd</sup> Quarter FY 23  1-80294-0000	MYP	Glencoe

- **Entries in bold print indicate updates made since the last Committee Meeting.**
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# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**October 15, 2020**

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at [www.idot.illinois.gov](http://www.idot.illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Green Bay Rd S of Scott Ave to S of Kenilworth Ave	Standard Overlay, ADA Improvements	\$2,030	TBD	TBD	3 <sup>rd</sup> Quarter FY 25  1-79439-0000	MYP	Glencoe Winnetka Kenilworth
Lehigh Ave Oakton St to Touhy Ave	Standard Overlay	\$550	TBD	No	2 <sup>nd</sup> Quarter FY23  1-79462-0000	MYP	Morton Grove
Oakton St US 14 (Caldwell Ave) to Long Ave	Standard Overlay, ADA Improvements	\$1,263	TBD	TBD	3 <sup>rd</sup> Quarter FY 25  1-80255-0000	MYP	Morton Grove
Pfingsten Rd Lake-Cook Rd to E Lake Ave	Standard Overlay, ADA Improvements	\$3,200	TBD	TBD	1 <sup>st</sup> Quarter FY 24  1-79446-0000	MYP	Deerfield Northbrook
Sheridan Rd Lake Cook Rd to Mary St	Drainage, ADA Improvements	\$2,030	PS&E	TBD	1 <sup>st</sup> Quarter FY 24  1-79898-0000	MYP	Winnetka
Shermer Rd Willow Rd to Old Willow Rd	Standard Overlay, ADA Improvements, New Shoulders	\$485	TBD	TBD	2 <sup>nd</sup> Quarter FY 21 <b>Contract: 62L11</b>  1-79493-0000	MYP	Glenview
Touhy Ave At Kostner Ave	Traffic Signal Modernization, ADA Improvements	\$720	TBD	TBD	1 <sup>st</sup> Quarter FY 22  1-79889-0000	MYP	Lincolnwood
Touhy Ave At Hamlin Ave	Channelization, Traffic Signal Installation	\$750	TBD	Yes	3 <sup>rd</sup> Quarter FY 25  1-77024-0000	MYP	Lincolnwood

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North Shore Council of Mayors

October 15, 2020

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Willow Rd  East of Des Plaines River to Waterview Dr/Protection Pkw	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Rehabilitation	\$19,000	4/2/01	Yes	1 <sup>st</sup> Quarter FY 23 Contract: 60L75  1-73626-0000 1-73626-3000	MYP	Prospect Heights Glenview
Willow Rd  At West Fork North Branch Chicago River	Bridge Replacement, Sidewalk	\$9,400	TBD	Yes	1 <sup>st</sup> Quarter FY 23 <b>Contract: 62M85</b>  1-72414-0300	MYP	Northbrook Glenview
<b>AWARDED PROJECTS:</b>							
US 41 Edens Expwy  At Lake Cook Rd	Bridge Deck Overlay, Bridge Joint Repair	\$3,965	PS&E	TBD	On 1/17/2020 Letting Contract: 60M68  1-78380-0000	FY 20	Northbrook Award Date: 02/05/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$2,794,214.85
Golf Rd  IL 43 (Waukegan Rd) to McCormick Blvd	Designed Overlay, ADA Improvements, Milled Rumble Strip	\$5,538	TBD	TBD	On 1/17/2020 Letting Contract: 62J54  1-79440-0000	MYP	Morton Grove Skokie Award Date: 02/19/2020 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$5,648,000.00
Golf Rd  Overlook Dr. to Harms Rd	Turning Lanes, ADA Improvements, Milled Rumble Strip, Guardrail	\$1,004	TBD	TBD	On 1/17/2020 Letting Contract: 60Y74  1-78282-0000	FY 20	Morton Grove Award Date: 2/19/2020 Apparent Low Bidder: Capitol Cement Co., Inc. Low Bid: \$1,293,581.81

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# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**October 15, 2020**

IDOT FY 2021-2026 Proposed Highway Improvement Program is available on-line at [www.idot.illinois.gov](http://www.idot.illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Lake Cook Rd At US 41 (Edens Expwy)	Bridge Deck Overlay, Bridge Joint Replace/Repair, ADA Improvements, Traffic Signal Replacement	\$3,965	TBD	TBD	On 1/17/2020 Letting Contract: 60M68  1-78380-0000	FY 20	Northbrook Award Date: 2/05/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$2,794,214.85
US 41 (Skokie Rd) I-94 (Edens Expwy) to S of Old Glenview Rd	Standard Overlay, ADA Improvements, Ramp Repair	\$2,004	PS&E	TBD	On 3/06/2020 Letting Contract: 62H96  1-78972-0000	FY 20	Wilmette Award Date: 3/27/2020 Apparent Low Bidder: Peter Baker & Son Co. Low Bid: \$2,297,777.00
Lincoln Ave South of Main St to Niles Center Rd	Designed Overlay, ADA Improvements	\$565	TBD	TBD	On 3/06/2020 Letting Contract: 62J97  1-79444-0000	FY 20	Skokie Award Date: 3/20/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$511,356.76
McCormick Blvd Dempster St to Devon Ave	Standard Overlay, ADA Improvements	\$3,500	PS&E	No	On 3/06/2020 Letting Contract: 62J44  1-79491-0000	FY 20	Skokie Lincolnwood Award Date: 3/20/2020 Apparent Low Bidder: Builder Paving, LLC Low Bid: \$4,038,000.00
Palatine Rd Frontage Rd At Des Plaines River	Bridge New Deck, Bridge Approach Roadway, Reconstruction, Bridge Repair, ADA	\$4,393	TBD	TBD	On 4/24/2020 Contract: 60D77  1-70737-0200	FY 20	Des Plaines Award Date: 5/12/2020 Apparent Low Bidder: Lorig Construction Company Low Bid: \$4,711,922.45
Willow Rd At Pfingsten Rd	Right Turn Lane, ADA Improvements	\$1,100	12/3/13	Yes	On 9/18/2020 Letting Contract: 60Y23  1-78320-0000	FY 21 CMAQ	Glenview Award Date: 10/07/2020 Apparent Low Bidder: Alliance Contractors, Inc. Low Bid: \$1,473,788.58

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**FOR IMMEDIATE RELEASE****Metra proposes 2021 budget with no service cuts – for now**  
*Agency also details \$386.4 million in capital spending*

CHICAGO (Oct. 6, 2020) – Metra today proposed a 2021 operating budget of \$700 million that does not call for any fare increases or service cuts from present levels but will require expenses to be cut by \$70 million unless the agency receives additional COVID-related financial assistance.

Metra also detailed a 2021 capital budget of \$386.4 million that continues significant investment in railcars, locomotives, bridges and stations.

The proposed operating spending plan assumes that Metra ridership will end 2020 at about 20 percent of the pre-COVID-19 level and increase to 50 percent by the end of 2021. If that happens, Metra expects about \$158 million in fare revenue. With an additional \$336 million expected from regional transportation sales taxes and \$206 million from the federal CARES Act, it will have \$700 million available to spend in 2021.

However, at current spending rates and service levels and with projected 2021 increases – mostly due to inflation and contractual obligations – Metra will need \$770 million in revenue next year. With a fare increase ruled out, it must either secure \$70 million in revenue from other sources – most likely another federal relief bill – further trim its expenses by \$70 million, or identify new revenue and cuts totaling \$70 million.

The situation will be similar in 2022 and 2023. Over the 2021-2023 plan period, in fact, the gap between what Metra can afford to spend and what it would cost to operate normal service is \$570 million. If Metra does not receive additional federal assistance, drastic actions impacting service will be required in 2021 and beyond.

“Without more financial assistance, we face some awful and extremely difficult choices, including cuts in service,” said Metra CEO/Executive Director Jim Derwinski. “With our sister agencies in Chicago and across the country in the same predicament, we need to get the message out that public transportation will be severely curtailed without additional financial relief.”

Metra is proposing one change in fares: an adjustment to the Weekend Pass in order to entice more families and discretionary travelers to ride the system. Starting Feb. 1, a new Saturday or Sunday Day Pass will be available for \$7 and valid only on either Saturday or Sunday. The existing \$10 two-day Weekend Pass would be retained, but only on the Ventra app.

The validity period for both passes will be 14 days, a change from the current 90-day validity period for the existing Weekend Pass.

Metra also introduced a 2021 capital budget of \$386.4 million, the second year of significant increase in capital funding from Springfield's 2019 passage of a new capital program. More than half of the capital funding will go towards major projects, including:

- **\$69.9 million for locomotive and car rehabilitation.** Metra will continue its innovative and cost-efficient locomotive and car rehab programs and will fund programs to overhaul 21 recently purchased Amtrak locomotives and upgrade locomotives with more reliable AC traction motors.
- **\$61.5 million for new rolling stock.** Metra is close to purchasing new railcars after asking manufacturers to propose new designs that maximize capacity and add customer amenities.
- **\$12.9 million for bridges.** Metra has nearly 500 bridges that are more than a century old. Funding will be used to design and construct the replacement of several bridges
- **\$47.3 million for stations.** Metra is undertaking a major effort to upgrade its stations, with an emphasis on improving ADA accessibility and ensuring that every station has a warming shelter.
- **\$34.9 million for equipment and vehicles.**

A public hearing for Metra's Preliminary 2021 Operating and Capital Program and Budget, the 2021-2023 Financial Plan, and the 2021-2025 Capital Program will be conducted virtually on Thursday, Nov. 5, 2020 from 4 p.m. to 7 p.m. The hearing will be available to the public within Cook, DuPage, Kane, Lake, McHenry and Will counties through Webex.

Information for members of the public wishing to attend the hearing is below:

- <https://metrarr.webex.com/metrarr/j.php?MTID=m2cdb991571eb71a7bcc4933eb329b6e3>
- Meeting code: 173 643 2679
- Password: 2021budget

Virtual attendees can also call in to access the hearing via phone. The number is (844) 517-1442, access code 173 643 2679.

Any person may present views orally at the hearing or by submitting written material at any time, but not later than 24 hours after the conclusion of the hearings on Nov. 5, 2019. Written comments via U.S. mail can be sent to the attention of Karen Hullinger, Assistant Secretary to the Commuter Rail Board, Room 1300, 547 W. Jackson Boulevard, Chicago, Illinois, 60661. Comments will also be accepted via email to [2021budgetcomments@metrarr.com](mailto:2021budgetcomments@metrarr.com) or faxed to 312-322-7094.

###

### ***About Metra***

*Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track.*

Connect with Metra: [Facebook](#) | [Twitter](#) | [YouTube](#) | [Instagram](#) | [LinkedIn](#) | [metrarail.com](http://metrarail.com)

**Legal Notice  
Pace, the Suburban Bus Division of the RTA**

Virtual Public Hearings on the Proposed 2021 Budget

Notice is hereby given that Pace, the Suburban Bus Division of the Regional Transportation Authority, is holding virtual public hearings on its proposed 2021 Operating and Capital Budget Programs, 2021-2023 Financial Plan for Operations, and 2021-2025 Capital Plan in accordance with the virtual public hearings schedule below.

Each public hearing will be live-streamed on YouTube with closed captioning and may be accessed at [www.pacebus.com/streaming](http://www.pacebus.com/streaming).

Pace presents a balanced and stable budget for 2021 as no general fare increases are proposed for Suburban Service or Regional ADA Paratransit.

The following service changes are proposed:

<b>Proposed Service Discontinuation</b>		
<b>Route</b>	<b>Route Name</b>	<b>Service Day</b>
182	North Naperville Evening Service	WK
183	Southwest Naperville Evening Service	WK
184	South Naperville Evening Service	WK
185	Southeast Naperville Evening Service	WK
186	East Lisle Evening Service	WK
187	West Lisle Evening Service	WK
241	Greenwood - Talcott	WK
320	Madison Street	WK
327	Industrial Drive	WK
355	Wentworth Limited	WK
372	Dixie Highway	WK
382	Central / Clearing	WK
461	North Downers Grove	WK
462	Southwest Downers Grove	WK
463	Southeast Downers Grove	WK
465	Belmont Station - Esplanade Shuttle Bug	WK
534	Fox Valley Villages / Rt 59	WK
566	McAree - Keller	WK
573	Green Bay Road	WK
595	Tinley Park On Demand	WK
602	Higgins - Salem - Cedarcrest	WK
608	Roselle - Schaumburg	WK
610	Rosemont - Prairie Stone Express	WK
611	North Schaumburg	WK
616	Rosemont - Itasca Limited	WK

619	Des Plaines Station - Willow Road Corridor	WK
620	Yellow Line Dempster - Allstate	WK
623	Glen of North Glenview Station - Willow Road Corridor	WK
627	Shuttle Bug 7	WK
628	Shuttle Bug 8	WK
629	Shuttle Bug 9	WK
631	Shuttle Bug 1	WK
632	Shuttle Bug 2	WK
633	Shuttle Bug 3	WK
634	Shuttle Bug 4	WK
635	Shuttle Bug 5	WK
640	Braeside Station - Commercial Avenue Shuttle Bug	WK
662	South Central Westmont	WK
663	Darien - Clarendon Hills	WK
664	Willowbrook - Clarendon Hills	WK
665	Darien -Westmont	WK
668	Burr Ridge - Hinsdale	WK
669	Western Springs - Indian Head Park	WK
672	95th Street PNR - Rt 59 Metra Direct	WK
673	Community Christian PNR - Rt 59 Metra Direct	WK
674	Southwest Lombard	WK
675	Wheatland Salem PNR - Rt 59 Metra Direct	WK
676	Warrenville - Naperville Metra	WK
677	Brighton Ridge - Naperville Metra	WK
678	River Woods - Naperville Metra	WK
680	Brookwood Trace - Naperville Metra	WK
681	Lincoln Park - Naperville Metra	WK
682	Brookdale - Naperville Metra	WK
683	Ashbury - Naperville Metra	WK
684	Winchester Place - Naperville Metra	WK
685	Ivy Ridge - Naperville Metra	WK
687	Maplebrook East - Naperville Metra	WK
689	Century Hill - Naperville Metra	WK
694	Central Rd - Mt Prospect Station	WK
696	Randhurst /Woodfield / Harper College	WK
709	Carol Stream - North Wheaton	WK
754	Lewis University - Blue Line Clinton CTA Express	WK
757	Oak Park - Schaumburg Limited	WK
820	University Heights - Hobson Creek - Lisle	WK
821	IL 53/83rd St. - Belmont Metra Station	WK
825	Central Bolingbrook - Lisle	WK
826	South Lisle	WK
827	Green Trails - Steeple Run	WK



828	North Lisle	WK
829	Lisle - Naperville Office Corridor	WK
877	Harvey - Downers Grove Limited	WK
888	Homewood - Naperville Limited	WK
895	95th St. - Rosemont - Schaumburg Express	WK

<b>Proposed Service Reduction</b>		
<b>Route</b>	<b>Route Name</b>	<b>Service Day</b>
PULSE	Pulse Milwaukee Line	WK
302	Ogden / Stanley	WK
311	Oak Park Avenue	WK
314	Ridgeland Avenue	WK
319	Grand Avenue	WK
332	River Road - York Road	WK
356	Harvey-Homewood-Tinley Park	WK/SAT
357	Lincoln Highway	WK/SAT
383	South Cicero	WK
384	Narragansett / Ridgeland	WK
386	South Harlem	WK
410	East Niles Local	WK
411	West Niles Local	WK
412	North Niles Circulator	WK
471	Highland Park - Northbrook Court	WK
472	Highland Park - Highwood	WK
504	South Joliet	WK
507	Plainfield	WK
561	Castlecrest Via McAree	WK
564	Jackson/14th	WK
569	Lewis	WK
604	Wheeling - Schaumburg	WK
850	North Bolingbrook - East Loop Express	WK
851	South Bolingbrook - East Loop Express	WK
855	Plainfield - East Loop Express	WK

Any person wishing to comment on the proposed budget may do so at Pace's website <https://www.pacebus.com/public-hearing-feedback>, by email to [publiccomment@PaceBus.com](mailto:publiccomment@PaceBus.com), by telephone to 847-354-7943, or by mail to: Pace, External Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412. All comments must be received by 5:00 pm on Friday, October 30, 2020.

Individuals with disabilities who plan to view a virtual public hearing and who require accommodations other than transportation, and individuals who require translation into a language other than English to allow them to view and/or participate are requested to contact Pace at (847) 364-7223 option 3, no less than five (5) business days prior to the scheduled hearing.

The 2021 budget information will be available after October 21, 2020 on Pace’s website at <https://www.pacebus.com/budgets>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.

**PACE VIRTUAL PUBLIC HEARINGS SCHEDULE**

<b><u>Event</u></b>	<b><u>Date/Time</u></b>	<b><u>Location</u></b>
Lake County Budget Public Hearing	Friday, October 23, 2020 10:00 am	Virtual
Cook County Budget Public Hearing	Monday, October 26, 2020 3:00 pm	Virtual
DuPage County Budget Public Hearing	Tuesday, October 27, 2020 4:00 pm	Virtual
McHenry County Budget Public Hearing	Wednesday, October 28, 2020 12:00 pm	Virtual
Kane County Budget Public Hearing	Thursday, October 29, 2020 4:00 pm	Virtual
Will County Budget Public Hearing	Friday, October 30, 2020 11:00 am	Virtual

Cook County DOTH, North Shore Council of Mayors Report						10/15/2020
COUNTY BOARD DIST.	LOCATION	PROJECT SCOPE	ROAD NAME AND PROJECT LIMITS	PROJECT TYPE	ESTIMATED COMPLETION	STATUS
<b>Construction Projects</b>						
9	Northbrook	Lake Cook Road over Middle Fork North Branch Chicago River	Lake Cook Road over Middle Fork North Branch Chicago River	Construction	2020	Re-bid in Spring 2020; Construction started
14,15	Glenview, Mt. Prospect	Pavement Preservation and Rehabilitation Program	West Lake Avenue, Wolf Road to Landwher Road	Construction	2020	Construction ongoing
<b>Engineering Projects</b>						
14	Northbrook	Skokie Valley Trail Bridge and Extension	Skokie Valley Trail Extension & Bridge Lake Cook Road to Voltz Road	Design Engineering	2020	Construction in 2021
13	Skokie	Old Orchard Road Reconstruction	Old Orchard Road; Edens Expwy NB Ramp to Skokie Boulevard	Design Engineering	2021	Land Acquisition ongoing
13	Skokie	Old Orchard Road Reconstruction w/Bridge over I-94	Old Orchard Road; Woods Drive to Edens Expressway	Design Engineering	2021	Land Acquisition ongoing
15	Hoffman Estates	Central Road; Reconstruction and/or Resurfacing and Off-Street Path.	Central Road; Barrington Road to Huntington Road	Preliminary Engineering	2020	
13	Northfield	Happ Road Reconstruction	Happ Road; Winnetka Road to Willow Road	Preliminary Engineering	2020	Design Engineering to be led by Northfield (Q4 2020)
14	Deer Park, Palatine	Roadway Reconstruction	Quentin Road; Dundee Road to Lake Cook Road	Preliminary Engineering	2021	
9	Northbrook	Sanders Road Reconstruction	Sanders Road; Milwaukee Avenue to Willow Avenue	Preliminary Engineering	2020	
<b>Planning Projects</b>						
Countywide	Countywide	Cook County Transit Plan		Planning	2022	Contract awarded and Project started
<b>Invest in Cook 2020</b>						
13	Evanston	Main Street Corridor Improvements	Main Street; Maple Avenue to Hinman Avenue	Construction		\$500,000 Awarded
13	Lincolnwood	Pratt Avenue Bike Lane Improvements	Pratt Avenue; Cicero Avenue to Lawndale Avenue	Preliminary Engineering		\$42,000 Awarded
13	Morton Grove	Oakton Street and Caldwell Avenue Sidewalk Connectivity Extension	Oakton Street; Caldwell Avenue to I-94 Caldwell Avenue; Howard Street to Oakton Street	Construction		\$267,000 Awarded

**Active Program**

FFY 21 - Active Year		FFY 21 Estimated Mark			\$ 4,365,411			
October 1, 2020 - September 30, 2021								
Rank	FFY 21 Projects	Sponsor	TIP ID	Phase	Let/Auth	STP Requested	In TIP	Notes
*	Austin/Oakton Intersection	Morton Grove	02-13-0002	ENG II	2021		\$ 14,002	Carried over fom FY 20
*	Gross Point Road	Skokie	02-06-0035	ROW	2021		\$ 105,000	Carried over fom FY 20
*	Skokie/Lake Intersection	Wilmette	02-16-0005	ENG II	2021		\$ 53,048	
*	Kenilworth Ave	Kenilworth	02-16-0003	CON	Jan-21		\$ 514,060	PS&E and draft agreements submitted 10/6/20
*	Devon Avenue	Lincolnwood	02-16-0004	ENG II	Mar-21		\$ 103,600	Carried over fom FY 20
1	Green Bay Road Corridor Improvements	Evanston	02-20-0014	ENG II	Apr-21	\$ 286,120	\$ 286,120	
2	Happ Road Corridor Improvements	Northfield	02-20-0015	ENG II	Nov-20	\$ 455,000	\$ 455,000	
12	Beckwith Road Resurfacing	Morton Grove	02-20-0019	ENG II	Aug-21	\$ 49,000	\$ 49,000	
13	Gross Point Road Resurfacing	Morton Grove	02-20-0020	ENG II	Aug-21	\$ 28,000	\$ 28,000	
<i>Total FFY 21 Program</i>							\$	1,607,830
<i>FFY 21 Remaining Balance</i>							\$	2,757,581

FFY 22 - Out Year		FFY 22 Estimated Mark			\$ 4,355,692			
October 1, 2021 - September 30, 2022								
Rank	FFY 22 Projects	Sponsor	TIP ID	Phase	Target	STP Requested	In TIP	Notes
*	Willow Road	Winnetka	02-06-0021	ENG II	2022		\$ 393,927	
*	Austin/Oakton Intersection	Morton Grove	02-13-0002	CON	2022		\$ 2,314,282	Moved to maintain fiscal constraint
*	Skokie/Lake Intersection	Wilmette	02-16-0005	CON	2022		\$ 729,422	
5	Lawndale Ave, Central Park Ave, Northeast Pkwy	Lincolnwood	02-20-0018	CON	Feb-21	\$ 596,000	\$ 380,343	
*	Devon Avenue	Lincolnwood	02-16-0004	CON	Mar-21	\$ 2,931,586		Funds temporarily recategorized to maintain fiscal constraint
<i>Total FFY 22 Program</i>							\$	3,817,974
<i>FFY 22 Remaining Balance</i>							\$	537,718

FFY 23 - Out Year		FFY 23 Estimated Mark			\$ 4,147,282			
October 1, 2022 - September 30, 2023								
Rank	FFY 23 Projects	Sponsor	TIP ID	Phase	Target	STP Requested	In TIP	Notes
*	Gross Point Road	Skokie	02-06-0035	CON	2022		\$ 2,852,000	Moved to maintain fiscal constraint
2	Happ Road Corridor Improvements	Northfield	02-20-0015	CON	Sep-22	\$ 4,545,000	\$ 1,833,000	
<i>Total FFY 23 Program</i>							\$	4,685,000
<i>FFY 23 Remaining Balance</i>							\$	(537,718)

\* Indicates project was carried over from previous program  
FFY: Federal Fiscal Year

ENG II: Phase 2 Engineering  
CON: Construction

FFY 24 - Out Year		FFY 24 Estimated Mark		\$ 4,147,282			
October 1, 2023 - September 30, 2024							
Rank	FFY 24 Projects	Sponsor	Phase	Target	STP Requested	In TIP	Notes
*	Willow Road	Winnetka	02-06-0021	CON	2022	\$ 2,469,214	
3	Chestnut Ave	Glenview	02-18-0007	CON	Nov-21	\$ 1,678,068	
<i>Total FFY 24 Program</i>						\$ 4,147,282	
<i>FFY 24 Remaining Balance</i>						\$ -	

FFY 25 - Out Year		FFY 25 Estimated Mark		\$ 4,147,282			
October 1, 2024 - September 30, 2025							
Rank	FFY 25 Projects	Sponsor	Phase	Target	STP Requested	In TIP	Notes
1	Green Bay Road Corridor Improvements	Evanston	02-20-0014	CON	Jan-24	\$ 3,204,543	3,204,543
4	Howard Street Resurfacing	Skokie	02-20-0017	CON	Nov-21	\$ 942,739	942,739
<i>Total FFY 25 Program</i>						\$ 4,147,282	
<i>FFY 25 Remaining Balance</i>						\$ -	

<u>Contingency Program</u>							
Rank	Project	Sponsor	Phase	Target	STP Requested		
6	Skokie Boulevard Road Resurfacing	Northbrook	CON	Nov-21	\$ 1,827,120		
7	Glenview Rd and Lehigh Ave Roadway & Ped Improvement	Glenview	CON	Sep-22	\$ 3,225,760		
8	Shermer Road Resurfacing	Northbrook	CON	Nov-21	\$ 966,760		
9	Walters Ave Resurfacing	Northbrook	CON	Nov-21	\$ 780,160		
10	Wilmette Ave	Wilmette	CON	Jan-22	\$ 883,440		
11	Shermer Road STP Improvements	Glenview	CON	Nov-21	\$ 2,386,840		
12	Beckwith Road Resurfacing	Morton Grove	CON	Mar-22	\$ 622,000		
13	Gross Point Road Resurfacing	Morton Grove	CON	Mar-22	\$ 770,000		
14	Harlem Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 42,000		
14	Harlem Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 1,078,000		
15	Shermer Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 42,000		
15	Shermer Road Resurfacing	Morton Grove	CON	Mar-22	\$ 980,000		
16	Central Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 21,000		
16	Central Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 511,000		

\* Indicates project was carried over from previous program  
 FFY: Federal Fiscal Year

ENG II: Phase 2 Engineering  
 CON: Construction



September 29, 2020

North Shore Council of Mayors  
Matthew Pasquini, Program Associate-Transportation  
1600 East Golf Road  
Suite 0700  
Des Plaines, IL 60016

Re: Kenilworth Avenue  
Section No.: 17-00034-00-RS  
TIP ID No.: 02-16-0003

Dear Mr. Pasquini,

Please accept this letter as a formal request for consideration of additional funding for the construction phase of the Kenilworth Avenue Resurfacing Project. The estimated construction costs for this project have continued to increase through the lifetime of the project as the scope has become more defined, and input from IDOT has been accommodated. The initial TIP funding awarded in 2016 was \$680,000, with the final engineers estimate amounting to \$781,602. The current Phase II engineer's estimate for this project is \$908,815. This projection is higher than both the allocated funding in the current TIP and the Phase I final estimate. The TIP funding for the Construction Phase was awarded in 2016, prior to Phase I completion. Since then, numerous changes to the original proposal have been realized. Below we have outlined the primary reasons for the increased Phase II cost estimate.

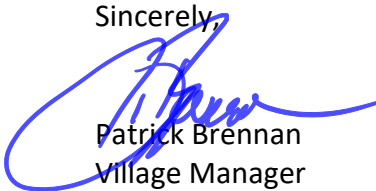
1. A number of design changes developed through the course of the Phase I process. The initial funding allocation was determined based on a straight-forward mill and resurface scope. However, based on IDOT comments, geometric changes at the Richmond Road mini-roundabout were necessary in order to improve traffic operations. The project-wide resurfacing depth was also increased by approximately 0.5 inches in order to align with IDOT's HMA Mix Design Table. This resulted in around a 25% increase in total required HMA quantity. Compared to the likely straightforward scope of work used for the funding determination, the existing conditions and engineering needs result in a total cost increase of \$117,000. This accounts for all drainage improvements at the Richmond Road roundabout, all geometric changes at the Richmond Road roundabout, and the project-wide 0.5 inch increase in resurfacing depth. Some of this work was accounted for in the Phase I estimate, and is in part the reason why the Phase 1 came in higher than the awarded funding amount. The difference between the Phase I and Phase II estimates for this work is approximately \$70,000.

2. Pavement cores for the entire project limits were completed in March of 2020. The results of these cores showed a substandard HMA thickness between Abbotsford Road and Leicester Road. These pavement core results necessitated a revised resurfacing design for this section. A 5-inch full-depth pavement section is being proposed, which results in an additional 25% increase in total required HMA quantity on top of the increase outlined in the above talking point. The additional pavement depth and preparation of the base course under the pavement increased the cost by \$42,000.
3. The current Phase II cost estimate reflects higher average unit prices from the current year, compared to the 2018 prices used by the Phase I estimate or the 2016 prices used during the initial funding request. According to the US Bureau of Labor Statistics, the general inflation rate between August 2016 and August 2020 is approximately 8% or, an increase of \$54,000 in construction costs and an additional \$4,000 in construction engineering costs.
4. The Preliminary Environmental Site Assessment (PESA) completed on 9/25/20 yielded impacted properties in which the soil is unable to certify as clean. As a result, additional costs of \$18,000 will be realized to properly dispose of the unclean soil.

TIP Funding	Current Engineer's Estimate	Additional Funds Requested
<b>\$680,000</b>	<b>\$908,815</b>	<b>\$235,000</b>

In summary, the 2016 programmed \$680,000 of federally eligible expenses for the construction phase was determined for a project of a more limited scope, and for the cost of construction has increased over the five year period. For these reasons, the Village wishes to formally request an additional \$235,000 of funding from the Council to be allocated toward Phase III Construction of the Kenilworth Avenue Resurfacing Project. The Village acknowledges that this will increase our required matching fund commitment accordingly. Thank you for your time, and consideration of this request.

Sincerely,



Patrick Brennan  
Village Manager

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
www.nwmc-cog.org



**Attachment J**

*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

- Antioch
- Arlington Heights
- Bannockburn
- Barrington
- Bartlett
- Buffalo Grove
- Deer Park
- Deerfield
- Des Plaines
- Elk Grove Village
- Evanston
- Fox Lake
- Glencoe
- Glenview
- Grayslake
- Hanover Park
- Highland Park
- Hoffman Estates
- Kenilworth
- Lake Bluff
- Lake Forest
- Lake Zurich
- Libertyville
- Lincolnshire
- Lincolnwood
- Morton Grove
- Mount Prospect
- Niles
- Northbrook
- Northfield
- Northfield Township
- Palatine
- Park Ridge
- Prospect Heights
- Rolling Meadows
- Schaumburg
- Skokie
- Streamwood
- Vernon Hills
- West Dundee
- Wheeling
- Wilmette
- Winnetka

**TO:** North Shore Council of Mayors Technical Committee

**FROM:** Matt Pasquini, Program Associate for Transportation

**DATE:** October 15, 2020

**RE:** North Shore Council of Mayors Technical Committee Meeting Dates for FFY 2021

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Below are the proposed North Shore Council of Mayors Technical Committee meeting dates for 2021. All meetings will be held virtually until further notice. If/when in-person gatherings are deemed safe in 2021, meetings will resume at Skokie Village Hall, 5127 Oakton St.

Thursday	January 21, 2021	8:30 a.m.
Thursday	April 15, 2021	8:30 a.m.
Thursday	July 15, 2021	8:30 a.m.
Thursday	October 21, 2021	8:30 a.m.

*President*  
Kathleen O'Hara  
Lake Bluff

*Vice-President*  
Joan Frazier  
Northfield

*Secretary*  
Dan Shapiro  
Deerfield

*Treasurer*  
Ray Keller  
Lake Zurich

*Executive Director*  
Mark L. Fowler