

NORTHWEST MUNICIPAL CONFERENCE

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**NORTH SHORE COUNCIL OF MAYORS
TECHNICAL COMMITTEE MEETING
Wednesday, September 28, 2016
8:30 a.m.
Skokie Village Hall
5127 Oakton Street, Skokie, IL**

AGENDA

- I. Call to Order**
- II. Approval of Meeting Minutes – June 22, 2016 (Attachment A)**
Action Requested: Approval of the Minutes
- III. Agency Reports**
 - A. Pace**
 - B. IDOT Highway Report**
 - C. Cook County Department of Transportation and Highway**
 - D. Illinois Tollway**
 - E. Chicago Metropolitan Agency for Planning (CMAP)**
 - F. IDOT Local Roads**
- IV. North Shore Council of Mayors Surface Transportation Program (STP)**
 - A. North Shore Council STP FFY 2016-2021 (Attachment B)**
Staff will provide an overview of the North Shore Council’s STP for FFY 2016-2021.
Action Requested: Informational
 - B. North Shore Council STP FFY 2017-2021**
 - 1. STP FFY 2017-2021 Program Modifications (Attachments C and D)**
Staff will provide an overview of the proposed North Shore STP for FFY 2017-2019. Attachments C and D outline the requested program modifications and the draft program. Staff recommends approval of the draft program with the outlined modifications.
Action Requested: Approve Recommendation
 - 2. Three Percent Program Cost Increase (Attachment E)**
North Shore Council policies dictate that programmed projects receive a three percent cost increase annually to account for inflation. The three percent increase amounts to an additional \$1.025 million in STP funding over the five-year program.
Action Requested: Approval, Disapproval or Approval with Modification of three percent cost increase

C. Advanced Funding for FFY 2016 (Attachment F & G)

The North Shore Council anticipates will enter FFY 2017 will a small negative STP balance. The anticipated FFY 2017 program includes approximately \$7.6 million in STP funding, the council will require advanced funding to complete all the projects in the program. Staff recommends authorizing the Planning Liaison to seek advanced funding for FFY 2017 projects as necessary.

Action Requested: *Informational*

V. Congestion Mitigation and Air Quality (CMAQ) Program Update (Attachments H & I)

Staff will provide an update on current North Shore Council area CMAQ projects and the upcoming call for CMAQ and TAP projects.

Action Requested: *Informational*

VI. Illinois Transportation Enhancement Program (ITEP) Update (Attachment J)

Staff will provide an update on current North Shore Council area ITEP projects.

Action Requested: *Informational*

VII. Transportation Alternatives Program (TAP) and Safe Routes to School (SRTS) Program (Attachment K)

Staff will provide an update on the current North Shore TAP and SRTS projects

Action Requested: *Informational*

VIII. 2016-2017 Meeting Dates (Attachment L)

The proposed meeting dates for the 2016-2017 year are detailed in the attachment.

Action Requested: *Informational*

IX. Other Business

X. Next Meeting

The next meeting of the North Shore Technical Committee is scheduled for December 21 at the Skokie Village Hall.

Action Requested: *Informational*

XI. Adjournment

North Shore Council of Mayors Technical Committee

Wednesday, June 22, 2016

8:30 a.m.

Skokie Village Hall

MINUTES

Committee Members Present:

Erik Cook, Village of Skokie, Chair
James Amelio, Village of Lincolnwood
Susan Chen, Village of Winnetka
Steve Gutierrez, Village of Northfield
Russ Jensen, Village of Wilmette
Joe Kenney, Village of Glenview
Sat Nagar, City of Evanston
Chris Tomich, Village of Morton Grove
Christine Van Dornick, Village of Glencoe

Others Present:

Steve Andrews, Pace
Greg Benske, Thomas Engineering
Mark Buwen, Bowman Consulting
Salvatore DiBernardo, Ciorba Group
Brian Fairwood, TranSystems
Gerardo Fierro, IDOT Bureau of Local Roads and Streets
Marnie Hooghkirk, IDOT
Jim LeVan, AECOM
John Mick, Baxter & Woodman
Matt Schmitz, Cook County Department of Transportation and Highways
Brian Pigeon, Northwest Municipal Conference

I. Call to Order

Mr. Cook called the meeting to order at 8:30 a.m.

II. Approval of Minutes

Mr. Cook asked if there were any changes to the March 23 or April 20 minutes. Mr. Gutierrez noted that he was present at the April 20 meeting. One a motion by Ms. Van Dornick, seconded by Mr. Jensen, the committee votes to approve the minutes with the edits noted by Mr. Gutierrez.

III. Agency Reports

a. Pace

Mr. Andrews reported that the second meeting of the Pulse Dempster Line corridor advisory group would be held June 29. He further reported that the CTA/Pace North Shore Coordination study survey was live.

b. IDOT Highways Report

Ms. Hooghkirk distributed the IDOT Highways status sheets noting that the MYP for 2017-2022 had been announced and all new projects were noted on the sheets. Mr. Amelio asked about the looming state shutdown. Ms. Hooghkirk did not have any details.

c. Cook County Department of Transportation and Highways

Mr. Schmitz distributed the status sheets for Cook County highway projects.

d. Illinois Tollway

No report.

e. Chicago Metropolitan Agency for Planning (CMAP)

No report.

f. IDOT Local Roads

Mr. Fierro distributed the IDOT local roads status sheets and described any changes.

- g.** Mr. Pigeon reported that IDOT recently announced that without a state appropriation by July 1, it would order all agencies to cease construction activities on state let projects and require work zones to be secured for an indefinite period of time. Mr. Tomich asked if the directive applied to design work. Mr. Pigeon did not know but would share any additional information with the committee as it became available.

IV. North Shore Council of Mayors Surface Transportation Program (STP)**A. North Shore Council STP (FFY16-20)**

Mr. Pigeon described the status of the current North Shore STP noting that the council would end the fiscal year with a slight positive balance pending the proposed modifications.

B. North Shore Council STP FFY2016-2019**1. Program Modification Request from the Village of Wilmette**

Mr. Pigeon described the modification request to the Skokie/Hibbard intersection project and its effect on the 2016 STP program, funding history and nature of the request. He noted that he recommended moving Wilmette's Locust Rd project back to accommodate the Skokie/Hibbard request. Mr. Jensen described the reason for the request. On a motion by Mr. Gutierrez, seconded by Mr. Tomich, the council approved the modification requests.

V. Congestion Mitigation and Air Quality Program (CMAQ)**a. CMAQ Program Update**

Mr. Pigeon described the current North Shore CMAQ program noting the projects that had been moved out of deferment and into the current program and projects with sunset years in 2016. He noted that a call for CMAQ and TAP projects would open in

January of 2017 and he would make the draft application available to the committee as soon as it was available.

VI. Illinois Transportation Enhancement Program (ITEP)

Mr. Pigeon provided an update on the North Shore Council ITEP program as outlined in the spreadsheet noting that Glenview and Northbrook recently held a meeting to discuss Phase I of the Shermer Rd. bike path.

VII. Transportation Alternatives Program (TAP) and Safe Routes to School

Mr. Pigeon provided an update on current TAP and SRTS projects noting that the Evanston speed sign project recently held a Phase II Kick off.

VIII. FAU Reclassification Request from Village of Lincolnwood

Mr. Pigeon described the Village of Lincolnwood's request to reclassify Lawndale Avenue, Central Park Avenue and Northeast Parkway as a Major Collector. Mr. Amelio described the reasons for the request, citing the volume of commercial traffic along that route. Mr. Tomich asked if Major Collector was an appropriate designation for that route. Ms. Van Dornick asked about traffic studies along the corridor. Mr. Amelio said that industrial development was driving the traffic and for that reason the Village felt the Major Collector designation was appropriate. On a motion by Ms. Van Dornick, seconded by Ms. Chen, the committee approved the request.

IX. Other Business

Mr. Pigeon informed the committee he would be on vacation at the end of July and beginning of August and asked the committee to submit any agreements before then. He noted that his colleague Michael Walczak would be available to assist during that time. Ms. Van Dornick announced she would be retiring at the end of the month.

X. Next Meeting

Mr. Cook noted that the next meeting was scheduled for September 28.

XI. Adjournment

On a motion by Ms. Van Dornick, the committee voted to adjourn at 8:45 a.m.

**North Shore Council of Mayors
Surface Transportation Program FFY2016-2021**

Attachment B

| | |
|---------------------------------|-----------------------|
| FFY 16 BEGINNING BALANCE | \$ 2,757,374 |
| FFY 16 Allotment | \$ 3,617,275 |
| Total FFY 16 Program | \$ 6,957,326 |
| FFY 16 Difference | \$ (3,340,051) |
| ENDING BALANCE | \$ (582,677) |

| FFY 16 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes/ Target Letting | Total | STP |
|---|----------------------|--------------------------|------------------------|-----------|------------------------------|----------------------|---------------------|
| Gross Point Road | Skokie | 02-06-0035 | ROW | | need update | \$ 134,288 | \$ 94,085 |
| Gross Point Road | Skokie | 02-06-0035 | ENG II | | need update | \$ 214,515 | \$ 150,537 |
| Emerson Street Intersections Skokie/ Hibbard | Evanston Wilmette | 02-06-0034 02-07-0013 | Construction ENG II | 2012 | Mar-16 | \$ 3,941,114 | \$ 2,758,780 |
| Locust Rd. | Wilmette | 02-13-0003 | ENG II | | need update | \$ 207,618 | \$ 145,333 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | ENG II | | 5310 & 5610 sent to IDOT | \$ 177,568 | \$ 124,298 |
| Harlem Ave. | Glenview | 02-15-0008 | ENG II | | Kick-Off 2/29/16 | \$ 56,822 | \$ 39,775 |
| Kenilworth Ave. | Kenilworth | 02-13-0006 | Resurfacing | 2017 | Jan-16 | \$ 954,256 | \$ 667,979 |
| Glenview Road | Glenview | 02-12-0013 | ENG II | | Phase II Kick-Off May 3 | \$ 295,216 | \$ 206,652 |
| Pratt Ave. | Lincolnwood | 02-15-0001 | LAFO | 2016 | | \$ 928,288 | \$ 672,080 |
| Chestnut Ave. | Glenview | 02-16-0001 | LAFO | 2016 | Mar-16 | \$ 802,346 | \$ 561,643 |
| Patriot Blvd. (south) | Glenview | 02-16-0001 | LAFO | 2016 | Mar-16 | \$ 1,827,124 | \$ 1,278,987 |
| Patriot Blvd. (north) | Glenview | 02-16-0001 | LAFO | 2016 | Mar-16 | \$ 1,419,066 | \$ 235,692 |
| TOTAL | | | | | | \$ 10,958,221 | \$ 6,957,326 |

| | |
|-----------------------------------|-----------------------|
| FFY 17 BEGINNING BALANCE | \$ (582,677) |
| Estimated FFY 17 Allotment | \$ 3,777,097 |
| Total FFY 17 Program | \$ 10,246,804 |
| FFY 17 Difference | \$ (6,469,707) |
| ENDING BALANCE | \$ (7,052,384) |

| FFY 17 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|-----------------------------|----------------|-------------------|--------------|-----------|-----------------------------|----------------------|----------------------|
| Gross Point Road | Skokie | 02-06-0035 | Construction | 2012 | | \$ 3,961,621 | \$ 2,772,382 |
| Skokie/Hibbard Intersection | Wilmette | 02-07-0013 | Construction | 2016 | Nov-16 | \$ 3,334,653 | \$ 2,319,153 |
| Glenview Road | Glenview | 02-12-0013 | Construction | 2017 | Mar-17 | \$ 2,314,654 | \$ 1,620,258 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | Construction | 2017 | Apr-17 | \$ 2,592,479 | \$ 1,814,735 |
| Willow Road | Winnetka | 02-06-0021 | ENG II | | Need Update | \$ 546,894 | \$ 382,454 |
| Harlem Ave. | Glenview | 02-15-0008 | Resurfacing | 2017 | Nov-16 | \$ 1,432,782 | \$ 1,002,947 |
| Northfield Rd. | Northfield | | ENG II | | | \$ 124,393 | \$ 87,075 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | ENG II | | | \$ 50,000 | \$ 35,000 |
| Devon Avenue | Lincolnwood | 02-16-0004 | ENG II | | Cost to be shared w/Chicago | \$ 304,000 | \$ 212,800 |
| TOTAL | | | | | | \$ 14,661,476 | \$ 10,246,804 |

**North Shore Council of Mayors
Surface Transportation Program FFY2016-2021**

Attachment B

| | |
|-----------------------------------|------------------------|
| FFY 18 BEGINNING BALANCE | \$ (7,052,384) |
| Estimated FFY 18 Allotment | \$ 3,777,097 |
| Total FFY 18 Program | \$ 10,863,634 |
| FFY 18 Difference | \$ (7,086,537) |
| ENDING BALANCE | \$ (14,138,921) |

| FFY 18 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|--------------------------|----------------|-------------------|--------------|-----------|------------------------------|----------------------|----------------------|
| Central Ave. | Wilmette | 02-13-0004 | ENG II | | | \$ 502,654 | \$ 351,858 |
| Willow Road | Winnetka | 02-06-0021 | Construction | 2011 | Need update | \$ 3,423,452 | \$ 2,397,295 |
| Locust Rd | Wilmette | 02-13-0003 | Construction | 2016 | | \$ 2,240,403 | \$ 1,568,282 |
| Northfield Rd. | Northfield | | Construction | 2018 | | \$ 1,140,265 | \$ 798,186 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | ENG II | | | \$ 73,576 | \$ 51,503 |
| Howard Street | Evanston | 02-16-0002 | ENG II | | Costs to be shared w/Chicago | \$ 225,600 | \$ 157,900 |
| Howard Street | Evanston | 02-16-0002 | Construction | 2018 | Costs to be shared w/Chicago | \$ 3,130,200 | \$ 2,191,140 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | Resurfacing | 2018 | | \$ 716,100 | \$ 501,270 |
| Devon Avenue | Lincolnwood | 02-16-0004 | Construction | 2018 | Costs to be shared w/Chicago | \$ 4,066,000 | \$ 2,846,200 |
| TOTAL | | | | | | \$ 15,518,250 | \$ 10,863,634 |

| | |
|-----------------------------------|------------------------|
| FFY 19 BEGINNING BALANCE | \$ (14,138,921) |
| Estimated FFY 19 Allotment | \$ 3,777,097 |
| Total FFY 19 Program | \$ 4,544,195 |
| FFY 19 Difference | \$ (767,098) |
| ENDING BALANCE | \$ (14,906,019) |

| FFY 19 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|--------------------------|----------------|-------------------|--------------|-----------|--------------|---------------------|---------------------|
| Central Ave. | Wilmette | 02-13-0004 | Construction | 2019 | | \$ 5,480,026 | \$ 3,836,018 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | Construction | 2019 | | \$ 1,011,681 | \$ 708,177 |
| TOTAL | | | | | | \$ 6,491,707 | \$ 4,544,195 |

| | |
|-----------------------------------|------------------------|
| FFY 20 Beginning Balance | \$ (14,906,019) |
| Estimated FFY 20 Allotment | \$ 3,777,097 |
| Total FFY 20 Program | |
| FFY 20 Difference | \$ 3,777,097 |
| Ending Balance | \$ (11,128,922) |

| FFY 20 Projects | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|------------------------|----------------|-------------------|--------------|-----------|--------------|--------------|------------|
| TOTAL | | | | | | | |

**North Shore Council of Mayors
Surface Transportation Program FFY2016-2021**

| | |
|-----------------------------------|------------------------|
| FFY 21 Beginning Balance | \$ (11,128,922) |
| Estimated FFY 21 Allotment | \$ 3,777,097 |
| Total FFY 21 Program | |
| FFY 21 Difference | \$ 3,777,097 |
| Ending Balance | \$ (7,351,825) |

| FFY 21 Projects | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|-----------------|---------|------------|--------------|----|-------|-------|-----|
| | | | TOTAL | | | | |

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Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
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Mount Prospect
Niles
Northbrook
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To: North Shore Council of Mayors Technical Committee

From: Brian Pigeon, Program Associate for Transportation
Planning Liaison, North Shore Council of Mayors

Date: September 28, 2016

Subject: Surface Transportation Program Modifications

Recommendation: Consider the following North Shore Council of Mayors Surface Transportation Program (STP) modifications for the FFY 2017-2021 program.

Issue: Project sponsors have requested and/or the Planning Liaison has recommended the following list of program modifications.

*Proposed Program
Modifications:*

| Project Title | Sponsor | TIP Number | Phase | OP | STP Funding | Project Notes |
|------------------|----------|------------|--------|------|--------------|------------------------|
| Gross Point Road | Skokie | 02-06-0035 | ENG II | | \$ 150,537 | Move from FFY 16 to 17 |
| Gross Point Road | Skokie | 02-06-0035 | ROW | | \$ 94,085 | Move from FFY 15 to 17 |
| Gross Point Road | Skokie | 02-06-0035 | Const. | 2012 | \$ 2,772,382 | Move from FFY 16 to 18 |
| Locust Road | Wilmette | 02-13-0003 | ENG II | | \$ 145,333 | Move from FFY 16 to 17 |
| Howard Street | Evanston | 02-16-0002 | Const | 2018 | \$ 2,191,140 | Move from FFY 18 to 19 |

Three Percent Annual Cost Increase:

Annually, a three percent cost increase is applied to all projects in the North Shore STP. This increase adds \$746,421 to the active North Shore STP.

Background: October 1, 2015 marks the beginning of Federal Fiscal Year (FFY) 2016. At the beginning of every FFY, the North Shore Council of Mayors Technical Committee reviews and edits its multiyear STP. In addition, at the beginning of each FFY, as a matter of policy, the North Shore Council approves a three percent cost increase for STP projects to account for inflation. The North Shore Council of Mayors ultimately approves the program

**North Shore Council of Mayors
Surface Transportation Program FFY2017-2021**

Attachment D

| | |
|-----------------------------------|-----------------------|
| FFY 17 BEGINNING BALANCE | \$ (192,722) |
| Estimated FFY 17 Allotment | \$ 3,777,097 |
| Total FFY 17 Program | \$ 7,619,755 |
| FFY 17 Difference | \$ (3,842,658) |
| ENDING BALANCE | \$ (4,035,380) |

| FFY 17 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|-----------------------------|----------------|-------------------|--------------|-----------|-----------------------------|----------------------|---------------------|
| Gross Point Road | Skokie | 02-06-0035 | ROW | | need update | \$ 134,288 | \$ 94,085 |
| Gross Point Road | Skokie | 02-06-0035 | ENG II | | need update | \$ 214,515 | \$ 150,537 |
| Skokie/Hibbard Intersection | Wilmette | 02-07-0013 | Construction | 2016 | | Nov-16 \$ 3,334,653 | \$ 2,319,153 |
| Glenview Road | Glenview | 02-12-0013 | Construction | 2017 | | Mar-17 \$ 2,314,654 | \$ 1,620,258 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | Construction | 2017 | | Apr-17 \$ 2,592,479 | \$ 1,814,735 |
| Willow Road | Winnetka | 02-06-0021 | ENG II | | Need Update | \$ 546,894 | \$ 382,454 |
| Harlem Ave. | Glenview | 02-15-0008 | Resurfacing | 2017 | | Nov-16 \$ 1,432,782 | \$ 1,002,947 |
| Locust Rd. | Wilmette | 02-13-0003 | ENG II | | need update | \$ 207,618 | \$ 145,333 |
| Northfield Rd. | Northfield | | ENG II | | | \$ 124,393 | \$ 87,075 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | ENG II | | | \$ 50,000 | \$ 35,000 |
| Devon Avenue | Lincolnwood | 02-16-0004 | ENG II | | Cost to be shared w/Chicago | \$ 304,000 | \$ 212,800 |
| TOTAL | | | | | | \$ 10,907,473 | \$ 7,619,755 |

| | |
|-----------------------------------|------------------------|
| FFY 18 BEGINNING BALANCE | \$ (4,035,380) |
| Estimated FFY 18 Allotment | \$ 3,777,097 |
| Total FFY 18 Program | \$ 11,444,876 |
| FFY 18 Difference | \$ (7,667,779) |
| ENDING BALANCE | \$ (11,703,159) |

| FFY 18 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|--------------------------|----------------|-------------------|--------------|-----------|------------------------------|----------------------|----------------------|
| Central Ave. | Wilmette | 02-13-0004 | ENG II | | | \$ 502,654 | \$ 351,858 |
| Willow Road | Winnetka | 02-06-0021 | Construction | 2011 | Need update | \$ 3,423,452 | \$ 2,397,295 |
| Locust Rd | Wilmette | 02-13-0003 | Construction | 2016 | | \$ 2,240,403 | \$ 1,568,282 |
| Northfield Rd. | Northfield | | Construction | 2018 | | \$ 1,140,265 | \$ 798,186 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | ENG II | | | \$ 73,576 | \$ 51,503 |
| Howard Street | Evanston | 02-16-0002 | ENG II | | Costs to be shared w/Chicago | \$ 225,600 | \$ 157,900 |
| Gross Point Road | Skokie | 02-06-0035 | Construction | 2012 | | \$ 3,961,621 | \$ 2,772,382 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | Resurfacing | 2018 | | \$ 716,100 | \$ 501,270 |
| Devon Avenue | Lincolnwood | 02-16-0004 | Construction | 2018 | Costs to be shared w/Chicago | 4,066,000 | \$ 2,846,200 |
| TOTAL | | | | | | \$ 16,349,671 | \$ 11,444,876 |

**North Shore Council of Mayors
Surface Transportation Program FFY2017-2021**

Attachment D

| | |
|-----------------------------------|------------------------|
| FFY 19 BEGINNING BALANCE | \$ (11,703,159) |
| Estimated FFY 19 Allotment | \$ 3,777,097 |
| Total FFY 19 Program | \$ 6,735,335 |
| FFY 19 Difference | \$ (2,958,238) |
| ENDING BALANCE | \$ (14,661,397) |

| FFY 19 PROJECTS | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|--------------------------|----------------|-------------------|--------------|-----------|------------------------------|---------------------|---------------------|
| Central Ave. | Wilmette | 02-13-0004 | Construction | 2019 | | \$ 5,480,026 | \$ 3,836,018 |
| Howard Street | Evanston | 02-16-0002 | Construction | 2018 | Costs to be shared w/Chicago | \$ 3,130,200 | \$ 2,191,140 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | Construction | 2019 | | \$ 1,011,681 | \$ 708,177 |
| TOTAL | | | | | | \$ 9,621,907 | \$ 6,735,335 |

| | |
|-----------------------------------|------------------------|
| FFY 20 Beginning Balance | \$ (14,661,397) |
| Estimated FFY 20 Allotment | \$ 3,777,097 |
| Total FFY 20 Program | |
| FFY 20 Difference | \$ 3,777,097 |
| Ending Balance | \$ (10,884,300) |

| FFY 20 Projects | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|------------------------|----------------|-------------------|--------------|-----------|--------------|--------------|------------|
| TOTAL | | | | | | | |

| | |
|-----------------------------------|------------------------|
| FFY 21 Beginning Balance | \$ (10,884,300) |
| Estimated FFY 21 Allotment | \$ 3,777,097 |
| Total FFY 21 Program | |
| FFY 21 Difference | \$ 3,777,097 |
| Ending Balance | \$ (7,107,203) |

| FFY 21 Projects | Sponsor | TIP Number | Phase | OP | Notes | Total | STP |
|------------------------|----------------|-------------------|--------------|-----------|--------------|--------------|------------|
| TOTAL | | | | | | | |

**North Shore Council of Mayors
Surface Transportation Program FFY2017-2021**

| | | | | | |
|-----------------------------------|----------------|----------------|--|----------------------|------------|
| | | w/3% | | | |
| FFY 17 BEGINNING BALANCE | \$ (192,722) | \$ (192,722) | | FY17 Increase | \$ 480,553 |
| Estimated FFY 17 Allotment | \$ 3,777,097 | \$ 3,777,097 | | | |
| Total FFY 17 Program | \$ 7,619,755 | \$ 8,100,308 | | | |
| FFY 17 Difference | \$ (3,842,658) | \$ (4,323,211) | | | |
| ENDING BALANCE | \$ (4,035,380) | \$ (4,515,933) | | | |



| FFY 17 PROJECTS | Sponsor | TIP Number | Phase | Total | Total w/3% Increase | STP | STP w/3% Increase |
|-----------------------------|--------------|------------|--------------|---------------|---------------------|--------------|-------------------|
| Gross Point Road | Skokie | 02-06-0035 | ROW | \$ 134,288 | \$ 138,317 | \$ 94,085 | \$ 96,907.55 |
| Gross Point Road | Skokie | 02-06-0035 | ENG II | \$ 214,515 | \$ 220,950 | \$ 150,537 | \$ 155,053.11 |
| Skokie/Hibbard Intersection | Wilmette | 02-07-0013 | Construction | \$ 3,334,653 | \$ 3,434,693 | \$ 2,319,153 | \$ 2,388,727.59 |
| Glenview Road | Glenview | 02-12-0013 | Construction | \$ 2,314,654 | \$ 2,384,094 | \$ 1,620,258 | \$ 1,668,865.74 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | Construction | \$ 2,592,479 | \$ 2,670,253 | \$ 1,814,735 | \$ 1,869,177.05 |
| Willow Road | Winnetka | 02-06-0021 | ENG II | \$ 546,894 | \$ 563,301 | \$ 382,454 | \$ 393,927.62 |
| Harlem Ave. | Glenview | 02-15-0008 | Resurfacing | \$ 1,432,782 | \$ 1,475,765 | \$ 1,002,947 | \$ 1,033,035.41 |
| Locust Rd. | Wilmette | 02-13-0003 | ENG II | \$ 207,618 | \$ 213,847 | \$ 145,333 | \$ 149,692.99 |
| Northfield Rd. | Northfield | | ENG II | \$ 124,393 | \$ 128,125 | \$ 87,075 | \$ 89,687.25 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | ENG II | \$ 50,000 | \$ 51,500 | \$ 35,000 | \$ 36,050.00 |
| Devon Avenue | Lincolnwood | 02-16-0004 | ENG II | \$ 304,000 | \$ 313,120 | \$ 212,800 | \$ 219,184.00 |
| TOTAL | | | | \$ 10,907,473 | \$ 11,593,964 | \$ 7,619,755 | \$ 8,100,308 |

| | | | | | |
|-----------------------------------|-----------------|-----------------|--|----------------------|------------|
| | | w/3% | | | |
| FFY 18 BEGINNING BALANCE | \$ (4,035,380) | \$ (4,035,380) | | FY18 Increase | \$ 343,346 |
| Estimated FFY 18 Allotment | \$ 3,777,097 | \$ 3,777,097 | | | |
| Total FFY 18 Program | \$ 11,444,876 | \$ 11,788,222 | | | |
| FFY 18 Difference | \$ (7,667,779) | \$ (8,011,125) | | | |
| ENDING BALANCE | \$ (11,703,159) | \$ (12,046,505) | | | |



| FFY 18 PROJECTS | Sponsor | TIP Number | Phase | Total | Total w/3% | STP | STP w/3% |
|--------------------------|-------------|------------|--------------|---------------|---------------|---------------|---------------|
| Central Ave. | Wilmette | 02-13-0004 | ENG II | \$ 502,654 | \$ 517,734 | \$ 351,858 | \$ 362,414 |
| Willow Road | Winnetka | 02-06-0021 | Construction | \$ 3,423,452 | \$ 3,526,156 | \$ 2,397,295 | \$ 2,469,214 |
| Locust Rd | Wilmette | 02-13-0003 | Construction | \$ 2,240,403 | \$ 2,307,615 | \$ 1,568,282 | \$ 1,615,330 |
| Northfield Rd. | Northfield | | Construction | \$ 1,140,265 | \$ 1,174,473 | \$ 798,186 | \$ 822,132 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | ENG II | \$ 73,576 | \$ 75,783 | \$ 51,503 | \$ 53,048 |
| Howard Street | Evanston | 02-16-0002 | ENG II | \$ 225,600 | \$ 232,368 | \$ 157,900 | \$ 162,637 |
| Gross Point Road | Skokie | 02-06-0035 | Construction | \$ 3,961,621 | \$ 4,080,470 | \$ 2,772,382 | \$ 2,855,553 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | Resurfacing | \$ 716,100 | \$ 737,583 | \$ 501,270 | \$ 516,308 |
| Devon Avenue | Lincolnwood | 02-16-0004 | Construction | \$ 4,066,000 | \$ 4,187,980 | \$ 2,846,200 | \$ 2,931,586 |
| TOTAL | | | | \$ 16,349,671 | \$ 16,840,161 | \$ 11,444,876 | \$ 11,788,222 |

**North Shore Council of Mayors
Surface Transportation Program FFY2017-2021**

| | | | | |
|-----------------------------------|-----------------|-----------------|----------------------|------------|
| | | w/3% | | |
| FFY 19 BEGINNING BALANCE | \$ (11,703,159) | \$ (11,703,159) | FY19 Increase | \$ 202,060 |
| Estimated FFY 19 Allotment | \$ 3,777,097 | \$ 3,777,097 | | |
| Total FFY 19 Program | \$ 6,735,335 | \$ 6,937,395 | | |
| FFY 19 Difference | \$ (2,958,238) | \$ (3,160,298) | | |
| ENDING BALANCE | \$ (14,661,397) | \$ (14,863,457) | | |



| FFY 19 PROJECTS | Sponsor | TIP Number | Phase | Total | Total w 3% | STP | STP w/3% |
|--------------------------|----------------|-------------------|--------------|--------------|-------------------|--------------|-----------------|
| Central Ave. | Wilmette | 02-13-0004 | Construction | \$ 5,480,026 | \$ 5,644,427 | \$ 3,836,018 | \$ 3,951,099 |
| Howard Street | Evanston | 02-16-0002 | Construction | \$ 3,130,200 | \$ 3,224,106 | \$ 2,191,140 | \$ 2,256,874 |
| Skokie/Lake Intersection | Wilmette | 02-16-0005 | Construction | \$ 1,011,681 | \$ 1,042,031 | \$ 708,177 | \$ 729,422 |
| TOTAL | | | | \$ 9,621,907 | \$ 9,910,564 | \$ 6,735,335 | \$ 6,937,395 |

| | |
|-----------------------------------|-----------------|
| FFY 20 Beginning Balance | \$ (14,661,397) |
| Estimated FFY 20 Allotment | \$ 3,777,097 |
| Total FFY 20 Program | |
| FFY 20 Difference | \$ 3,777,097 |
| Ending Balance | \$ (10,884,300) |

| FFY 20 Projects | Sponsor | TIP Number | Phase | Total | STP |
|------------------------|----------------|-------------------|--------------|--------------|------------|
| TOTAL | | | | | |

| | |
|-----------------------------------|-----------------|
| FFY 21 Beginning Balance | \$ (10,884,300) |
| Estimated FFY 21 Allotment | \$ 3,777,097 |
| Total FFY 21 Program | |
| FFY 21 Difference | \$ 3,777,097 |
| Ending Balance | \$ (7,107,203) |

| FFY 21 Projects | Sponsor | TIP Number | Phase | Total | STP |
|------------------------|----------------|-------------------|--------------|--------------|------------|
| TOTAL | | | | | |

| | |
|---------------------------|--------------|
| Total STP Increase | \$ 1,025,960 |
|---------------------------|--------------|

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Mark L. Fowler

To: North Shore Council of Mayors Technical Committee

From: Brian Pigeon, Program Associate for Transportation
Planning Liaison, North Shore Council of Mayors

Date: September 28, 2016

Subject: Advanced Funding STP for FFY 2017

Recommendation: Recommend that the Planning Liaison seek advanced funding when necessary to accomplish the following STP projects in FFY2017.

Issue: The following projects are programmed in FFY 2017 and the North Shore Council will need advanced funding to accomplish all of them.

| FFY 17 PROJECTS | Sponsor | TIP Number | Phase | STP |
|-----------------------------|--------------|------------|--------------|--------------|
| Gross Point Road | Skokie | 02-06-0035 | ROW | \$ 94,085 |
| Gross Point Road | Skokie | 02-06-0035 | ENG II | \$ 150,537 |
| Skokie/Hibbard Intersection | Wilmette | 02-07-0013 | Construction | \$ 2,319,153 |
| Glenview Road | Glenview | 02-12-0013 | Construction | \$ 1,620,258 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | Construction | \$ 1,814,735 |
| Willow Road | Winnetka | 02-06-0021 | ENG II | \$ 382,454 |
| Harlem Ave. | Glenview | 02-15-0008 | Resurfacing | \$ 1,002,947 |
| Locust Rd. | Wilmette | 02-13-0003 | ENG II | \$ 145,333 |
| Northfield Rd. | Northfield | | ENG II | \$ 87,075 |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | ENG II | \$ 35,000 |
| Devon Avenue | Lincolnwood | 02-16-0004 | ENG II | \$ 212,800 |

Background:

October 1, 2016 marks the beginning of Federal Fiscal Year (FFY) 2017. Staff anticipates that while the North Shore Council program (roughly \$7.6 million) will require advanced funding. Consequently, the council must request advanced funding for North Shore STP projects once a negative balance is reached. The CMAP Council of Mayors Executive Committee considers advanced funding requests.

For construction funding, the North Shore Council will seek advance funding on a project following the submittal of pre-final plans. For Phase II Engineering and ROW acquisition, the North Shore Council will submit advanced funding requests following local execution of the Local Agency Agreement for Federal Participation (BLR 05310).

**North Shore Council of Mayors
Surface Transportation Program
Advanced Funding Status**

| FFY 17 PROJECTS | Sponsor | TIP Number | Phase | Total | STP | Project Notes |
|-----------------------------|----------------|-------------------|--------------|--------------|--------------|-----------------------------|
| Gross Point Road | Skokie | 02-06-0035 | ROW | \$ 134,288 | \$ 94,085 | need update |
| Gross Point Road | Skokie | 02-06-0035 | ENG II | \$ 214,515 | \$ 150,537 | need update |
| Skokie/Hibbard Intersection | Wilmette | 02-07-0013 | Construction | \$ 3,334,653 | \$ 2,319,153 | Nov-16 |
| Glenview Road | Glenview | 02-12-0013 | Construction | \$ 2,314,654 | \$ 1,620,258 | Mar-17 |
| Austin/Oakton Intersection | Morton Grove | 02-13-0002 | Construction | \$ 2,592,479 | \$ 1,814,735 | Apr-17 |
| Willow Road | Winnetka | 02-06-0021 | ENG II | \$ 546,894 | \$ 382,454 | Need Update |
| Harlem Ave. | Glenview | 02-15-0008 | Resurfacing | \$ 1,432,782 | \$ 1,002,947 | Nov-16 |
| Locust Rd. | Wilmette | 02-13-0003 | ENG II | \$ 207,618 | \$ 145,333 | need update |
| Northfield Rd. | Northfield | | ENG II | \$ 124,393 | \$ 87,075 | |
| Kenilworth Avenue | Kenilworth | 02-16-0003 | ENG II | \$ 50,000 | \$ 35,000 | |
| Devon Avenue | Lincolnwood | 02-16-0004 | ENG II | \$ 304,000 | \$ 212,800 | Cost to be shared w/Chicago |

| | | |
|---|----|-----------|
| Total Anticipated STP Spending: | \$ | 7,864,377 |
| Anticipated FFY 2016 Funding Mark: | \$ | 3,669,864 |
| Funding Shortfall: | \$ | 4,194,513 |

**North Shore Council of Mayors
CMAQ Projects**

Attachment H

| FFY 16 PROJECTS | | | | | | | | |
|---------------------------------|-------------------|--------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------|--|
| Sponsor | TIP Number | Phase | Total Cost | CMAQ Funding | Accomplishment Sunset | Target Letting | Project Status | |
| Gross Point Road Bike Lanes | Skokie | 02-06-0035 | ENGLI | \$ 40,000 | \$ 32,000 | 2016 | | In conjunction with STP project |
| Touhy Ave. Overpass | Lincolnwood | 02-12-0003 | ENGLI | \$ 288,750 | \$ 231,000 | 2016 | | Phase II Kick-Off May 16 |
| Old Orchard Rd. Sidepath | Skokie | 02-12-0004 | Const. | \$ 535,000 | \$ 428,000 | 2016 | March 2016 | |
| ComEd ROW / Skokie Valley Trail | Lincolnwood | 02-10-0002 | Const. | \$ 1,010,000 | \$ 808,000 | 2014 | January 2016 | |
| UP Line / Weber Spur Bike Trail | Lincolnwood | 02-10-0001 | Const. | \$ 955,000 | \$ 764,000 | 2016 | June 2016 | Project Let- Under Construction |
| Dodge Ave. Protected Bike Lanes | Evanston | 02-14-0001 | Const. | \$ 600,000 | \$ 480,000 | 2016 | | Re-bid on January 2016 letting- Awarded |
| Green Bay Road Improvements | Evanston | 02-06-0034 | Const. | \$ 2,400,000 | \$ 1,920,000 | 2021 | Mar-16 | In conjunction with STP project-Under Construction |

| FFY 17 PROJECTS | | | | | | | | |
|-----------------------------|-------------------|--------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------|---------------------------------|
| Sponsor | TIP Number | Phase | Total Cost | CMAQ Funding | Accomplishment Sunset | Target Letting | Project Status | |
| Church St. Bike Lanes | Skokie | 02-14-0003 | ENGLI | \$ 40,000 | \$ 32,000 | 2019 | | |
| Gross Point Road Bike Lanes | Skokie | 02-06-0035 | Const. | \$ 557,500 | \$ 446,000 | 2017 | | In conjunction with STP project |

| FFY 18 PROJECTS | | | | | | | | |
|------------------------|-------------------|--------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------|---|
| Sponsor | TIP Number | Phase | Total Cost | CMAQ Funding | Accomplishment Sunset | Target Letting | Project Status | |
| Church St. Bike Lanes | Skokie | 02-14-0003 | Const. | \$ 550,000 | \$ 440,000 | 2020 | | |
| Touhy Ave. Overpass | Lincolnwood | 02-12-0003 | Const. | \$ 3,973,750 | \$ 3,179,000 | 2018 | August-17 | Deferred- Design approval received 3/7/16 |

| FFY 19 PROJECTS | | | | | | | | |
|------------------------------|-------------------|--------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------|--|
| Sponsor | TIP Number | Phase | Total Cost | CMAQ Funding | Accomplishment Sunset | Target Letting | Project Status | |
| Old Orchard Road Interchange | Skokie | 02-97-0006 | ROW | \$ 220,000 | \$ 176,000 | 2021 | | |

| FFY 20 PROJECTS | | | | | | | | |
|------------------------------|-------------------|--------------|-------------------|---------------------|----------------------------------|-----------------------|-----------------------|--|
| Sponsor | TIP Number | Phase | Total Cost | CMAQ Funding | Accomplishment Sunset | Target Letting | Project Status | |
| Old Orchard Road Interchange | Skokie | 02-97-0006 | Const. | \$ 8,732,500 | \$ 6,986,000 | 2022 | | |

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To: North Shore Council of Mayors Technical Committee

From: Brian Pigeon, Program Associate for Transportation

Date: September 28, 2016

Subject: CMAQ/TAP Call for Projects

The Chicago Metropolitan Agency for Planning (CMAQ) will open a call for Congestion Mitigation and Air Quality Improvement (CMAQ) and Transportation Alternatives Program (TAP) projects on **Friday, January 6, 2017**.

Applications will be due to the Planning Liaison for review by **Friday, February 17, 2017**. The call for projects will close on **Friday, March 3, 2017**.

For projects requiring phase I engineering, one of the following must occur by June 1, 2017:

- a. Design approval has been received.
- b. IDOT has certified that a final Project Development Report has been submitted for signatures.
- c. IDOT has certified that a preliminary Project Development Report has been received with an accurate cost and clear scope established.

CMAQ will be programming CMAQ funds for FY2018-2022 and TAP for FY2018-2020. Bicycle projects will be considered simultaneously for CMAQ and TAP.

A *draft* project application booklet can be viewed here:

http://www.cmap.illinois.gov/documents/10180/571648/CMAQ18-22_TAP18-20_App_Booklet.pdf/2df44667-c184-4fe6-b747-aa6bc208df4a

For more information or to schedule a Phase I kick-off meeting, please contact the Planning Liaison.

North Shore Area ITEP Projects

| 2016 Project Title | Sponsor | TIP Number | Phase | Total Cost | ITEP Funding | Est. Let. Date | In TIP | Project Status |
|---|--------------|------------|--------------|--------------|--------------|----------------|--------|------------------------------------|
| Bikeway Plan Striping/Signing | Lincolnwood | 02-11-0008 | Construction | \$ 181,500 | \$ 145,200 | | x | Need update |
| Bikeway Plan Striping/Signing | Lincolnwood | 02-11-0008 | ENGII | \$ 16,200 | \$ 12,960 | | x | need update |
| On-Street Bicycle Signage and Pavement Markings | Northbrook | 02-15-0002 | Construction | \$ 72,190 | \$ 57,750 | January-16 | x | On January 2016 letting- Awarded |
| Howard St. Bike Path | Skokie | 02-14-0009 | Construction | \$ 788,500 | \$ 630,800 | | x | On September Letting |
| Sheridan Road/Chicago Avenue Bike Path | Evanston | 02-15-0004 | ENG I | \$ 132,200 | \$ - | | | Federal Funds moved to Const. |
| Sheridan Road/Chicago Avenue Bike Path | Evanston | 02-15-0004 | ENG II | \$ 117,520 | \$ - | | | Federal Funds moved to Const. |
| 2017 Project Title | Sponsor | TIP Number | Phase | Total Cost | ITEP Funding | Est. Let. Date | In TIP | Project Status |
| Sheridan Road/Chicago Avenue Bike Path | Evanston | 02-15-0004 | Construction | \$ 2,739,500 | \$1,992,400 | January-17 | x | |
| MYB Project Title | Sponsor | TIP Number | Phase | Total Cost | ITEP Funding | Est. Let. Date | In TIP | Project Status |
| Lincoln Avenue Realignment | Morton Grove | 02-11-0011 | ENG I | \$ 50,000 | \$ 40,000 | | | FHWA Coordination Meeting 11/03/15 |
| Lincoln Avenue Realignment | Morton Grove | 02-11-0011 | ROW | \$ 250,000 | \$ 125,000 | | | |
| Lincoln Avenue Realignment | Morton Grove | 02-11-0011 | Construction | \$ 222,500 | \$ 252,000 | | | |
| Projects not in the TIP | Sponsor | TIP Number | Phase | Total Cost | ITEP Funding | Est. Let. Date | In TIP | Project Status |
| Bike Route Signage and Pavement Marking | Glenview | | | | \$ 97,920 | | | March 17 kick-off meeting |
| Shermer Road Bike Path | Glenview | | | | \$1,067,950 | | | Phase I Meeting held June 6 |

North Shore Safe Routes to School Projects

| 2017 Project Title | Sponsor | TIP Number | Phase | Total Cost | SRTS | Est. Let. Date | In TIP | Project Status |
|---|----------------|-------------------|----------------|-------------------|-------------|-----------------------|---------------|-------------------------------|
| Lincoln Hall Middle School Bike Parking | Lincolnwood | 02-12-0017 | Construction | \$ 18,000 | \$ 18,000 | | x | Need Update |
| Dawes Elementary School | Evanston | 02-12-0021 | Implementation | \$ 99,000 | \$ 99,000 | | x | Need update- Auth. Dec. 2014 |
| SRTS # 2014-0159- Speed Enforecement | Morton Grove | 02-15-0006 | Implementation | \$ 24,000 | \$ 24,000 | | x | Need Update |
| SRTS# 2014-0078- Solar Speed Signs | Evanston | 02-15-0007 | Construction | \$ 110,000 | \$ 88,000 | Nov-16 | x | Phase II Kick-Off May 5, 2016 |

North Shore TAP Projects

| 2017 Project Title | Sponsor | TIP Number | Phase | Total Cost | TAP Funds | Est. Let. Date | In TIP | Project Status |
|-------------------------------|----------------|-------------------|--------------|-------------------|------------------|-----------------------|---------------|-----------------------|
| Old Orchard Rd West Side Path | Skokie | 02-16-0010 | Construction | \$470,000 | \$376,000 | | x | |
| Milwaukee/Lake Multi-Use Path | Glenview | 02-16-0008 | Construction | \$655,000 | \$ 524,000 | | x | |

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- Glenview
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- Hanover Park
- Highland Park
- Hoffman Estates
- Kenilworth
- Lake Bluff
- Lake Forest
- Lake Zurich
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- Prospect Heights
- Rolling Meadows
- Schaumburg
- Skokie
- Streamwood
- Vernon Hills
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- Wilmette
- Winnetka

To: North Shore Council of Mayors Technical Committee

From: Brian Pigeon, Program Associate for Transportation
Planning Liaison, North Shore Council of Mayors

Date: September 28, 2016

Subject: 2016-2017 Meeting Dates

The proposed meeting dates for the North Shore Council of Mayors Technical Committee are as follows:

- Wednesday, December 21, 2016 (Third Wednesday)
- Wednesday, March 22, 2017
- Wednesday, June 28, 2017
- Wednesday, September 27, 2017

All meetings begin at 8:30 a.m. at the Skokie Village Hall, 5127 Oakton Street

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