

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
www.nwmc-cog.org



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

- MEMBERS**
- Antioch
- Arlington Heights
- Bannockburn
- Barrington
- Bartlett
- Buffalo Grove
- Deer Park
- Deerfield
- Des Plaines
- Elk Grove Village
- Evanston
- Fox Lake
- Glencoe
- Glenview
- Grayslake
- Hanover Park
- Highland Park
- Hoffman Estates
- Kenilworth
- Lake Bluff
- Lake Forest
- Lake Zurich
- Libertyville
- Lincolnshire
- Lincolnwood
- Morton Grove
- Mount Prospect
- Niles
- Northbrook
- Northfield
- Northfield Township
- Palatine
- Park Ridge
- Prospect Heights
- Rolling Meadows
- Schaumburg
- Skokie
- Streamwood
- Vernon Hills
- West Dundee
- Wheeling
- Wilmette
- Winnetka

*President*  
Daniel DiMaria  
Morton Grove

*Vice-President*  
Kathleen O'Hara  
Lake Bluff

*Secretary*  
Dan Shapiro  
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*Treasurer*  
Ray Keller  
Lake Zurich

*Executive Director*  
Mark L. Fowler

**North Shore Council of Mayors  
Technical Committee Meeting  
Thursday, May 21, 2020  
8:30 a.m.  
VIA TELECONFERENCE**

**AGENDA**

- I. Call to Order/Introductions**
- II. Approval of Meeting Minutes – April 9, 2020 (Attachment A)**  
**Action Requested:** Approval
- III. Agency Reports**
  - a. CMAP Report (Attachment B)
  - b. IDOT Highways Report (Attachment C)
  - c. IDOT Local Roads Update
  - d. Illinois Tollway
  - e. Cook County Department of Transportation and Highways
  - f. Metra (Attachment D)
  - g. Pace**Action Requested:** Informational
- IV. North Shore Council of Mayors Surface Transportation Program (STP)**
  - a. Local Surface Transportation Program (STP-L) Update (Attachment E)**  
Staff will provide a brief overview of the current program for the remainder of the fiscal year, noting any changes since the previous meeting.  
**Action Requested:** Informational
  - b. Recommended Program for FFY 2021-2025 (Attachment F)**  
Staff will present recommended active and contingency programs based upon the Technical Committee feedback. Project sponsors will provide overviews and answer questions, if needed. Staff recommends the approval of the program and opening a public comment period from Monday, June 1 until Tuesday, June 30.  
**Action Requested:** Discussion/Approval
- V. Other Business**
- VI. Next Meeting**  
The next meeting of the North Shore Council of Mayors Technical Committee is scheduled for Thursday, August 20, at 8:30 a.m. at the Skokie Village Hall (location subject to change).
- VII. Adjourn**

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**NORTH SHORE COUNCIL OF MAYORS  
TECHNICAL COMMITTEE MEETING MINUTES**

**Thursday, April 9, 2020**

**8:30 a.m.**

**VIA TELECONFERENCE**

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
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*Executive Director*  
Mark L. Fowler

**Attendance**

Erik Cook, Village of Skokie, *Chair*  
Sat Nagar, City of Evanston  
Adriana Webb, Village of Glenview  
Patrick Brennan, Village of Kenilworth  
Nadim Badran, Village of Lincolnwood  
Chris Tomich, Morton Grove  
Stacy Sigman, Village of Northfield  
Matt Farmer, Village of Northbrook  
Dan Manis, Village of Wilmette  
Kama Dobbs, Chicago Metropolitan Agency for Planning  
Sam Wright, Cook County Department of Transportation  
Steve Andrews, Pace  
Gerardo Fierro, Illinois Department of Transportation  
John Mick, Baxter & Woodman  
Salvatore Di Bernardo, Ciorba Group  
Joel Christell, Civiltech Engineering  
Mark Buwen, Horner & Shifrin  
Sagar Sonar, Kimley-Horn  
Jarrod Cebulski, Patrick Engineering  
John Beissel, Robinson Engineer  
Dave Block, TranSystemS  
Todd Bright, TranSystems  
Matthew Pasquini, NWMC  
Kendra Johnson, NWMC  
Larry Bury, NWMC  
Mark Fowler, NWMC

**I. Call to Order**

Mr. Cook called the meeting to order at 8:35 a.m. and those present introduced themselves.

**II. Approval of Meeting Minutes – November 13, 2019**

*Mr. Nagar moved approval the January 10, 2020 meeting minutes. Ms. Webb seconded the motion, which was unanimously approved.*

**III. Agency Reports**

**A. Chicago Metropolitan Agency for Planning (CMAP)**

Ms. Dobbs noted the update included in the agenda packet.

**B. IDOT Highways**

No report

**C. IDOT Local Roads**

Mr. Fierro noted the federal update sheet included in the agenda packet. Mr. Fierro also reported that IDOT staff has been set up for remote work and that he can accept electronic project submittals and hard copies as he will be at the office one time per week

**D. Cook County Department of Transportation and Highways**

Mr. Wright reported that an update was not available prior to the meeting, but one will be available for circulation in the following days.

**E. Metra**

No report

**F. Pace**

Mr. Andrews reported that the North Shore Coordination Plan has been temporarily placed on hold to focus on COVID-19 response. He also reported a temporary suspension of feeder routes for Metra commuters due to significantly low ridership.

**IV. North Shore Council of Mayors Surface Transportation Program (STP)**

**a. Local Surface Transportation Program (STP-L) Update**

Mr. Pasquini updated the committee on the STP-L funding shortage that impacted the construction phase of the Village of Wilmette's Central/Wilmette Ave project. Mr. Pasquini also informed the committee of three construction phases – Austin/Oakton intersection in Morton grove, Gross Point Road in Skokie, and Willow Road in Winnetka – that are being grandfathered into the new program due to project delays.

**b. Recommended Program for FFY 2021-2025**

Mr. Pasquini presented the initial draft of the FFY 2021-2025 North Shore Council of Mayors Local Surface Transportation Program to solicit feedback and recommendations. Ms. Sigman and Ms. Webb suggested projects that are ranked higher, but whose full request could not be accommodated due to fiscal constraint, are given an opportunity to accept lesser amounts.

**V. Other Business**

None

**VI. Next Meeting**

Mr. Cook noted the next meeting would be held on Thursday, May 21, 8:30 a.m. and likely to be held via teleconference.

**VII. Adjourn**

*Mr. Nagar moved to adjourn the meeting at 8:50 a.m. Mr. Brennan seconded the motion, which was unanimously approved.*

## CMAP holding steady

As the region's federally-designated metropolitan planning organization (MPO), during this COVID pandemic, CMAP will continue to fulfill its statutory responsibilities and oversee the distribution of Surface Transportation Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Transportation Alternatives Program (TAP) funds. No reduction is anticipated in the availability of these fund sources. Additionally, we will continue the Transportation Improvement Program (TIP) process and facilitate TIP and ON TO 2050 amendments as needed. In consultation with FHWA and IDOT, CMAP will continue to carry out our transportation programs and procedures as normally as possible. Payment to vendors/contractors/grantees is essential and -- along with IDOT -- we will continue to approve invoices and process payments. We understand that these are times of uncertainty but our transportation programs continue on without change at this time.

In accordance with the stay at home order, the CMAP office remains closed for the foreseeable future, but [staff](#) are working remotely and are available via email and telephone. [CMAP committee meetings](#) will be conducted virtually as we monitor the situation.

For general questions, or if you're unsure of the correct staff to contact, please leave a message at 312-454-0400 and we will return your call, or you can send an email through our [contact form](#) and remember to stay up-to-date by subscribing to CMAP's Weekly Update emails or [viewing online](#).

## COVID-19 Resources

Our region is facing unprecedented challenges with the onset of COVID-19 (coronavirus) in our communities. CMAP has compiled a [list of resources](#) to aid our partners in this uncertain time.

Watch a [recording](#) of a recent webinar, which covered the regional impact of COVID-19 on municipal revenue, transportation, and climate.

## COVID-19 federal legislation and transportation system impacts

In response to the coronavirus (COVID-19) pandemic, Congress has enacted three bills: the [Coronavirus Preparedness and Response Supplemental Appropriations Act](#), the [Families First Coronavirus Response Act](#), and the Coronavirus Aid, Relief, and Economic Security Act ([CARES Act](#)). Together, these bills focus primarily on responding to the pandemic, providing immediate relief to those impacted by mandatory and voluntary closures. The latest version of [CMAP staff's interpretation of the legislation's programs](#) is available, and is meant to be used by local governments for informational purposes.

[Read more](#) on our website.

## Program Status Updates

### Surface Transportation Program – Local (STP-L)

The region has obligated \$96.3 million in STP-L thus far in FFY 20. As discussed at the Council of Mayors Executive Committee on April 14, 2020, based on the status of programmed engineering and right-of-way phases, and construction projects that will be locally let within the City of Chicago, all projects targeting an IDOT letting after June 12, 2020 cannot be included in the fiscally constrained TIP at this time. The Council of Mayors Executive Committee also approved prioritizing the allocation of any STP-L funds that may become available in FFY 20 first to projects within councils that have obligated the lowest total amount of STP funding relative to 3 times their FFY17 allotment, as described in [this memo](#). Table 2 on the last page of the memo shows council obligations versus 3 times their FFY 17 allotment as of April 7, 2020. Programming is a dynamic process, and CMAP will continue working with the

## CMAP Updates – May 11, 2020

Councils and IDOT to implement projects within fiscal constraints, but at this time there are no additional STP-L funds available in FFY 20 to program in the TIP for construction projects targeting any of the remaining lettings in FFY 20 (July, September and November).

Staff Contact: [Russell Pietrowiak](#) (312-386-8798)

### Surface Transportation Program – Shared Fund (STP-SF)

The STP Project Selection Committee (PSC) meeting scheduled for April 30, 2020 is being postponed. However, active program management of the STP-SF programs is continuing. Program status reports, based on the March quarterly updates submitted by project sponsors are available on CMAP's [STP web page](#). Staff is also continuing work on lessons learned from the 2019 program development cycle, including development of potential scoring criteria for additional project types discussed by the STP PSC in January.

Staff Contact: [Kama Dobbs](#) (312-386-8710)

### Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TAP)

Projects requiring cost, schedule or scope changes for the July and September lettings should submit requests no later than April 16, 2020 for consideration at the April 30, 2020 Project Selection Committee meeting.

CMAQ & TAP project change requests due	CMAQ & TAP Project Selection Committee	Transportation Committee	IDOT construction lettings
07/02/20	07/16/20	08/07/20	November
08/20/20	09/03/20	09/18/20	January 2021
10/15/20	10/29/20	12/11/20	March 2021

Staff Contact: [Doug Ferguson](#) (312-386-8824)

### Local Technical Assistance (LTA)

The fourteen projects that were [recommended to the CMAP Board](#) for funding from the 2019 applications on March 11, 2020 were approved for inclusion in the CMAP FY 2021 Budget and Work Plan ([draft](#)).

Staff Contact: [Tony Manno](#) (312-386-8606)

## Calls for Projects

### Federal Lands Access Program (FLAP)

FHWA is accepting applications until **Monday, August 3, 2020** for the FLAP. Public highway, road, bridge, trail or transit systems that are located on, are adjacent to, or provide access to certain Federal lands are eligible. An estimated \$1M will be available for programming. Project applications must be sponsored and/or supported by the appropriate Federal Land Management Agency (FLMA) unit whose access would be enhanced by the proposed action. If selected, a 20% matching share is required.

The Federal application is available at <https://flh.fhwa.dot.gov/programs/flap/il/>. Completed applications should be forwarded electronically to the FHWA, Eastern Federal Lands Highway Division, Access Program Manager at [EFL.planning@dot.gov](mailto:EFL.planning@dot.gov). If you have any questions concerning the Federal Lands Access Program, please contact Stephane B. Seck-Birhame, IDOT Local Program Development Engineer, at 217-782-3972 or [Bablibile.Seck@illinois.gov](mailto:Bablibile.Seck@illinois.gov).

### Highway Safety Improvement Program (HSIP)

IDOT issued a [NOFO](#) for the FY 2022 HSIP program via [Circular Letter 2020-07](#) on March 13, 2020. HSIP has a goal of achieving a significant reduction in traffic fatalities and serious injuries on all public roads. Fatal and serious injury crashes associated with roadway departures, intersections, and pedestrians are high priority emphasis areas based on the current Illinois Strategic Highway Safety Plan. Strong consideration will be given to specific safety strategies that offer significant benefit to the reduction of fatal and serious injury crashes. The key is to identify the issue(s) contributing to the fatal and serious injury crashes and how the safety strategy will address these issues. HSIP funds may also be used for system-wide, systemic, safety improvements. These may include items such as signage, pavement markings, rumble strips, chevrons, guardrail improvements / upgrades, guardrail end terminal upgrades, etc.

The anticipated funding level is approximately \$16 million for FY 2022. The federal funding level per project is a maximum 90% federal, with the local public agency responsible for the 10% matching funds and any non-participating items. All phases of a safety improvement project are eligible for this program, including preliminary engineering, design, construction and construction engineering. Right-of-way costs are typically not eligible to be covered by this funding program. Local public agencies shall obligate these funds within two (2) years of the fiscal year for which they are announced, or funds will be rescinded.

The [HSIP website](#) contains additional information on the IDOT HSIP Policy and analysis tools which may be used to guide the applicant through the application process. **The deadline for completed applications to be sent electronically to the appropriate District Local Roads and Streets Engineer has been extended to Friday June 12, 2020.** Questions concerning the Local HSIP may be directed to Mr. Stephane B. Seck-Birhame, Local Program Development Engineer, by telephone at (217) 782-3972 or by email at [Bablibile.Seck@illinois.gov](mailto:Bablibile.Seck@illinois.gov).

### US DOT announces BUILD grants

The US DOT released a Notice of Funding Opportunity for \$1 billion in “Better Utilizing Investments to Leverage Development” or BUILD grants. This is a competitive program for infrastructure projects that will have a significant local or regional impact. Grants will be between \$5M and \$25M for construction (\$1M min. in rural areas), and a 20% non-federal match is required. Highway, bridge, transit, passenger and freight rail, port, and intermodal projects are eligible. Primary selection criteria include improved safety outcomes, state of good repair (improving condition or resilience of existing facilities, economic competitiveness (efficient movement of people and goods), environmental sustainability, quality of life. Secondary criteria include innovation, partnership, and project readiness. No more than \$100M will be awarded in any one state. Applications are due by **5:00 p.m. EDT on May 18, 2020**. Funds must be obligated by Sept. 30, 2022. At least \$15M will be awarded for planning, preparation, or design of eligible projects, including environmental analysis and feasibility studies. More information, including a schedule of information webinars can be found on US DOTs BUILD webpage (<https://www.transportation.gov/BUILDgrants>) and in IDOT Circular Letter 2020-06.

### DECO grants to Support Local Governments in Infrastructure and Economic Development Projects

The Department of Commerce and Economic Opportunity (DCEO) issued NOFOs for the following [Rebuild Illinois Programs](#).

## CMAP Updates – May 11, 2020

**Public Infrastructure:** The State has allocated \$50,000,000 in Rebuild Illinois funds to the competitive Public Infrastructure (RIPI) component. A grant ceiling of \$5,000,000 per project has been established. Grants for less than \$250,000 will not be awarded. The objective of the Rebuild Illinois Public Infrastructure (RIPI) component of the Rebuild Illinois plan is to provide grants funding public infrastructure improvements that can provide an improved foundation for economic growth in Illinois communities. ([NOFO](#) | [Guidebook](#))

**Regional Economic Development:** The State has allocated \$16,500,000 in Rebuild Illinois funds to the competitive Regional Economic Development (RIRED) component. A grant ceiling of \$2,000,000 per project has been established. Grants for less than \$250,000 will not be awarded. The objective of this program, in keeping with the Governor’s 5-year Economic Development plan, is to provide grants to strengthen local economies and encourage the development of regional industry clusters. ([NOFO](#) | [Guidebook](#))

**Shovel Ready Sites:** The State has allocated \$13,000,000 in Rebuild Illinois funds to the competitive Shovel Ready Sites (RISRS) component. A grant ceiling of \$2,000,000 per project has been established. Grants for less than \$250,000 will not be awarded. The Governor’s Five-Year Economic Development Plan recognizes there are sites across Illinois with great economic development potential that require additional investment in order to become “shovel-ready.” Redevelopment in infill locations can use vacant buildings, parking lots, empty schools, or other underused sites for new amenities and businesses near existing neighborhoods. The purpose is to provide funding for site preparation for underutilized properties that can transform into economic development opportunities across Illinois. ([NOFO](#) | [Guidebook](#))

For additional information, please contact Aly Grady, DCEO Regional Economic Development Manager at [Alyson.grady2@illinois.gov](mailto:Alyson.grady2@illinois.gov) or 217-836-4513.

## RTA 2020 Annual Planning Workshops – Transportation Tuesday

The RTA is launching a four-part webinar series in place of the Annual Planning Workshop due to the ongoing #COVID19 pandemic. The free, virtual sessions will allow attendees to hear lessons from experts, ask questions, and learn how to make their communities more transit accessible — all while staying safe at home.

The “Transportation Tuesday” series will take place from noon to 1:00 p.m. each Tuesday beginning May 12 through June 2 with RTA staff and regional leaders in transportation planning, community zoning and mobility services management leading discussions about the opportunities, challenges, and resources available to the Chicago region. #RTARideOnBlog

Tues, May 12 Noon to 1:00 pm <b>One Step at a Time – Creating Vibrant Active Communities</b>	Tues, May 19 Noon to 1:00 pm <b>Zoning to Meet Your Community’s Planned Vision</b>	Tues, June 2 Noon to 1:00 pm <b>RTA Mobility Pilots – Lessons Learned</b>	Tues, June 9 Noon to 1:00 pm <b>The Changing Mobility Environment</b>
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Participation is free, but registration is required. Descriptions and registration links to each of the four webinars are available [here](#).

## CMAP Products and Data

### Immerse yourself in new water demand and rate data

Population growth and industrial development have led to increasing groundwater withdrawals in the Chicago region. CMAP and Illinois-Indiana Sea Grant developed regional data on long-term water demand and recent water rate data for northeastern Illinois using water withdrawal data from the Illinois Water Inventory Program and collecting detailed rate data directly from municipalities. The two final products are publicly available on the [CMAP Data Hub](#), including [past water use and demand forecasts](#) and [water and sewer rate data](#) for each community utility. Learn more about the data and how you can use it on the [CMAP website](#).

### Policy Brief: CMAP data can help communities close sidewalk gaps, improve walkability

A new [Policy Brief](#) looks at communities across the region to assess areas where population density, existing amenities, and access to transit indicate opportunity to improve and invest in sidewalk infrastructure. Taking into account the needs and character of individual communities, planners and community members can use this data to optimize commercial development, close gaps in trails and multi-use paths, and make transit more accessible, among other uses. This is the second analysis of CMAP's new sidewalk inventory, the first [policy brief](#) examined improving sidewalk coverage near transit.

### Metropolitan Chicago's Traded Industry Clusters Technical Report (March 2020)

As a part of ON TO 2050 implementation, CMAP has focused on developing long-term economic strategies to support [traded industry clusters](#). The research provides a framework for organizing strategic policies and investments. Traded clusters are groups of interlinked businesses that sell goods and services in markets outside the region, bringing in new business activity. CMAP's [ongoing research](#) identifies challenges and opportunities among these core industrial assets, as well as strategies to support robust regional growth.

### Regional Flood Susceptibility Index

CMAP has developed urban and riverine flood susceptibility indexes (FSI) to identify priority areas across the region for flood mitigation activities. Locations highlighted in the FSI may be more susceptible to riverine or urban flooding than other parts of the region. Streets and buildings within these areas could be more susceptible to overbank flooding, surface ponding, overland flow, water seepage, and basement backups due to the presence of flood-related physical conditions that are correlated with reported flood damages. The FSIs are spatially-depicted through raster grids and are available for the seven counties of northeastern Illinois. More information about the FSI methodology, as well as the FSI index rasters and flood-related factor data, are available for download on the [CMAP Data Hub](#). CMAP is currently using the index to integrate stormwater management strategies into CMAP Local Technical Assistance (LTA) projects. See the Guide to Flood Susceptibility and Stormwater Planning for information on how to use the FSI in planning activities. CMAP developed the FSI with critical support from John D. and Catherine T. MacArthur Foundation.

[Read more](#) on our website.

Staff contact: [Nora Beck](#) (312-386-8677)



## Training Opportunities

### NIU Civic Leadership Academy

Free via webinar through June – [registration required](#). Tuesday, May 12 afternoon topic is green infrastructure: [What Does Environmentally Friendly Engineering Really Mean?](#)

### TC3 Free Online Training Modules

Transportation Curriculum Coordination Council (TC3) is offering free online training modules when using the below promotional code. Courses are developed using a Core Curriculum Matrix model that focuses on six technical categories: construction, employee development, maintenance, materials, pavement preservation, and traffic and safety. Each category is divided into four skill levels that define a career progression, from entry level (Level I) through management and administrative (Level IV). Additionally, more than 90 percent of the courses also qualify for professional development hours (PDHs) that can contribute to continuing education and licensure renewal. A certificate will be earned for any completed course.

To get started:

- Create an AASHTO account login at <https://register.transportation.org>
- Select Register. Then you must enter your agency email address.
- After registration is complete, you will have unlimited access to the curriculum.
- To browse and gain access to the TC3 course offerings, go to <https://tc3.transportation.org/>
- Use promotion code: D5X3-B3D9-52CB-4XCX
- For additional help, watch this YouTube video: <https://youtu.be/NcFONY2R78s>

### Click, Listen and Learn (CLL) through AASHTO

The American Public Works Association (APWA) supports Local Technical Assistance Programs (LTAPs) mission to foster safe and efficient transportation systems through shared training and Resources. CLLs are APWA's webinar series of interactive internet educational programs. Each program is led by top experts in the field who convey new ideas, new methods, and new technologies in a fast-paced one-hour time frame. LTAPs with an APWA membership have free access to live CLL programs and recorded programs in APWA's Members' Library. All programs are accredited and eligible for Continuing Education Units or Professional Development Hours for credit.

Enter your government email and promotion code D5X3-B3D9-52CB-4XCX to access TC3 course offerings at <http://bit.ly/tc3training>.

### National Highway Institute (NHI) Web-based Training

The NHI has no-cost trainings available that are recommended for engineers and construction workers. These includes topics such as such as Introduction to Safety Inspection of In-Service Bridges, Chip Seal Best Practices, Pipe Installation, Inspection, and Quality, Introduction to a Transportation Asset Management Plan and Hot In-Place Recycling.

To browse courses and register visit <http://bit.ly/nhitraining> and enter your government email.

## IDOT News

On March 20, 2020 IDOT issued [this message](#) concerning COVID-19.



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Metra Media Relations 312-322-6776

**FOR IMMEDIATE RELEASE**

## **Metra launches 2020 construction program**

*Improvements planned at 27 stations, 37 road crossings, and 7 bridges*

CHICAGO (March 30, 2020) – The reductions in Metra service due to the COVID-19 pandemic are having one positive side effect for the railroad. With fewer trains operating on our system, Metra is planning to get a head start on its 2020 construction program with several major projects beginning this week and next.

Metra and its railroad and municipal partners plan a comprehensive list of construction projects for 2020. The 2020 construction program includes starting construction on two completely new stations and the replacement of a 121-year-old bridge over Milwaukee Avenue in Chicago and a \$28.5 million fiber optic project covering two Metra lines.

Work will also continue on multi-year projects to replace aging bridges on the UP North and Milwaukee District West lines and to construct new track segments on the UP West Line. However, the bulk of the 2020 construction program includes smaller infrastructure improvement and maintenance projects distributed across Metra's 11 lines. Together, these projects will ensure Metra customers continue to enjoy safe and reliable service. Construction work got underway in late March and will continue through the fall, weather permitting.

“We plan to take full advantage of this service reduction to get a head start on the projects necessary to maintain our system,” said Metra CEO/Executive Director Jim Derwinski. “While we’d much rather be running normal service, we’re using this opportunity as best we can. By doing this, we hope to reduce the number of construction schedules needed this summer and may be able to finish some work more quickly than normal.”

A portion of the work is being performed by Metra's in-house crews, who are dispatched to make repairs to stations and perform track work, as well as contracted construction firms for larger projects. Metra is also contributing funds for station repairs and upgrades that will be performed by a municipality or its contractors.

In Metra's 2020 capital program, \$241.3 million has been allocated for the types of construction projects included in this release: \$51.2 million for station and parking improvements, \$46 million for track maintenance and improvements, \$22.7 million for bridge projects, and \$34.2 million for signal system upgrades. Additional funding for some of the projects included in this release was allocated in

prior years' capital programs or came from outside sources, including municipalities and Metra's freight railroad partners.

Timing of the projects listed below may change and, when warranted, projects may be added to or removed from this list. A map showing the location of each planned project accompanies this release.

## **STATION IMPROVEMENTS**

Improvements are planned for 25 of Metra's 242 stations this year and construction is expected to begin on two completely new stations. On the **Rock Island Line**, construction is expected to get underway on the new \$30 million Auburn Park Station in Chicago. Construction is also expected to start on a new \$15 million station at Peterson/Ridge on the **Union Pacific North Line** and work will continue on the new inbound platform at the Ravenswood Station.

**Rock Island Line** riders will also benefit from platform projects at 103<sup>rd</sup> Street and Tinley Park/Oak Park Avenue stations as well as a station facility rehab project at Blue Island/Vermont Street. Metra plans to replace and expand the existing parking lot at the Homewood Station on the **Metra Electric Line**.

**UP North Line** riders will see station rehabs at Highland Park and North Chicago while the parking lot and drop off area at the Great Lakes Station will be resurfaced and the platform at Waukegan will be resurfaced. On the **Milwaukee District West Line**, the Bensenville Station will undergo rehab and the Itasca Station will receive some improvements that will benefit riders with disabilities.

There will be seven station projects on the **BNSF Line** including platform work at the West Hinsdale and Westmont stations as well as work to replace the head house at Cicero, which was damaged in a 2019 freight derailment. Improvement projects will also take place at the Belmont, Brookfield, and Clarendon Hills stations.

On the **UP West Line**, platforms will be replaced at the River Forest, College Avenue and Geneva stations and work will begin on a multi-year project to build a new Elmhurst Station and pedestrian tunnel. The Palatine Station on the **UP Northwest Line** will also have a platform replaced and the Woodstock Station building will be rehabbed and new shelters will be added on the platforms.

## **RAIL CROSSING IMPROVEMENTS**

Metra and its railroad partners plan to make improvements to 37 road crossings systemwide in 2020.

**BNSF** will replace crossings at Ashland Avenue in LaGrange, Fairview Avenue in Downers Grove and River Road in Naperville, and pedestrian crossings will be replaced at Herbert Road in Riverside and Park Avenue in Hinsdale. Work will also be performed on the gate mechanisms at Loomis Street in Naperville, Cass Avenue in Westmont and Washington Street in Downers Grove.

On the three Metra lines operated by the Union Pacific, a total of 16 crossings will be replaced this year. On the **UP North Line**, workers will replace crossings at 116<sup>th</sup> Street in Pleasant Prairie, Wis. and Maple Hill in Glencoe. On the **UP Northwest**, Hillside in McHenry County, Lily Pond Road in Woodstock, Hart and Cuba roads in Barrington Hills, Smith Street in Palatine, Route 83/Mount Prospect

Road in Mount Prospect, Dee Road in Park Ridge and Sayre Avenue in Chicago will be replaced. Crossing replacements will also take place at Third Street and Western Avenue in Geneva, Wood Street in West Chicago, Sunset Avenue in Winfield, Addison Road in Lombard, and Haven Avenue in Elmhurst on the **UP West**.

On Metra-operated lines, 13 crossings will be replaced in 2020. Crossings will be replaced at 79<sup>th</sup> Street on the **Metra Electric Line South Chicago Branch**, 95<sup>th</sup>, 103<sup>rd</sup> and 111<sup>th</sup> streets in Chicago on the **Rock Island Line** and at Eastern Avenue and Cedar Road in Manhattan and 87<sup>th</sup>/Pulaski in Chicago on the **SouthWest Service**. The crossings at Oak Street in Fox Lake and Glenview Road in Glenview will be replaced on the **Milwaukee District North Line** as will the crossings at Central Avenue in Chicago, Addison Street in Bensenville and Oak Avenue in Bartlett on the **Milwaukee District West Line**.

## **TRACK IMPROVEMENTS**

Metra and its railroad partners plan to replace approximately 53,000 railroad ties this year with tie projects scheduled on the **Metra Electric**, **Milwaukee District North**, **Southwest Service** and **BNSF** lines.

Metra will replace 24,000 ties from Libertyville to the A-5 interlocker on Chicago's west side on the **Milwaukee District North Line**. Another 10,000 ties will be replaced between 67<sup>th</sup> Street and 115<sup>th</sup> Street on the **Metra Electric Line**, 8,000 will be replaced on the **SouthWest Service** between 21<sup>st</sup> and 74<sup>th</sup> streets in Chicago and **BNSF** will replace 11,000 ties and 165 switch ties between Cicero and Downers Grove. **BNSF** will also replace platform ties at the Hollywood, LaVergne and Naperville stations.

On the **UP West Line**, work will continue on multi-year projects to add eight miles of third track between River Forest and Geneva. When complete, bottlenecks that are a significant source of freight and passenger train delays will be eliminated. UP will also replace rail on curves near Great Lakes and in northern Lake County and near the North Avenue Bridge in Chicago on the **UP North Line** as well as complete other track maintenance projects between Evanston and Highland Park.

On the **Milwaukee District West Line**, Metra will replace multiple switches as part of the CREATE program's B-1 project.

## **BRIDGE IMPROVEMENTS**

There are seven bridge projects planned on the Metra system in 2020 including the continuation of multi-year projects to replace century-old bridges between Grace and Balmoral streets in Chicago on the **UP North Line** and across the Fox River in Elgin on the **Milwaukee District West Line**.

On the **Milwaukee District North Line**, Metra will break ground on the replacement of a 121-year-old bridge over Milwaukee Avenue on Chicago's northwest side adjacent to the Grayland Station. Metra will also build a new bridge at 43<sup>rd</sup> and Root streets in Chicago on the **Rock Island Line** and make repairs to a bridge at Vincennes Avenue while **BNSF** will replace retaining walls at Central Park and Keeler avenues in Chicago.

## **SIGNAL/COMMUNICATIONS IMPROVEMENTS**

The 2020 construction program includes a \$28.5 million project to install fiber optic cable on the **Rock Island** and **SouthWest Service** lines. Wiring both the Rock Island and SouthWest Service with fiber optic cable will improve safety along the rails and at crossings by providing a more reliable transmission system for Metra’s signal systems; additional communications bandwidth that will allow us to install cameras at 300 rail crossings and the depots along both lines; a reliable transmission system for electronic platform signage and public address systems; and bandwidth for future improvements. Along with these safety enhancements, we expect to save more than \$690,000 annually by eliminating monthly charges for modems, telephone lines, DSL and cable lines currently used for our communications system.

In addition to the fiber optics project, upgrades to the signal and communications systems on the **Rock Island Line** will be made at Robbins, Blue Island, Mokena, and New Lenox. The **SouthWest Service** will begin a multi-year project to upgrade systems between Wrightwood and Chicago Ridge.

On the **Metra Electric Line**, track circuits will be upgraded along the line’s **South Chicago Branch** and new electric substations will be built at 95<sup>th</sup> Street and Riverdale.

The A-20 interlocker on the **Milwaukee District North Line** will have new dispatching control circuitry installed for PTC and the interlockers at Grayland and Rondout will undergo renewal projects. In Deerfield, crossing signals at three intersections will be renewed.

On the **Milwaukee District West Line**, signal improvements will be made as part of the replacement of switches at Franklin Park for the CREATE program’s B-1 project. Improvements to the signal systems at crossings will also be made at intersections in Franklin Park and Bensenville.

Most work will be performed during off-peak hours and on weekends. Metra will issue construction schedules for its trains during some of these projects. Construction schedules are issued when workers need to be on or very near the tracks, requiring trains to reduce speed or stop before proceeding through the construction zone. These schedules, in general, can add 10 to 15 minutes to the length of a trip. When construction schedules are in place, the modified schedules are reflected in Metra’s web-based “Find Next Departure” tool and online schedules and in the Ventra App’s Transit Tracker feature. The construction schedules will be posted on our website at [metrarail.com](http://metrarail.com).

###

### ***About Metra***

*Metra is one of the largest and most complex commuter rail systems in North America, serving Cook, DuPage, Will, Lake, Kane and McHenry counties in northeastern Illinois. The agency provides service to and from downtown Chicago with 242 stations over 11 routes totaling nearly 500 route miles and approximately 1,200 miles of track. Metra operates nearly 700 trains and provides nearly 300,000 passenger trips each weekday.*

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ILLINOIS / WISCONSIN STATE LINE

McHENRY

UP-N

NCS

LAKE

UP-NW

MD-N

29

20

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43

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45

MD-W

82

COOK

33

19 47

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2

DU PAGE

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UP-W

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BNSF

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1

SS

ILLINOIS / INDIANA STATE LINE

LAKE MICHIGAN

Downtown CHICAGO

Metra Construction Program

2020

# Metra Construction Program



## STATIONS

### Metra Electric

- 1 Homewood – replace and expand parking lot

### Milwaukee District West

- 2 Itasca – ADA improvements
- 3 Bensenville – station rehab project

### Rock Island

- 4 Auburn Park – multi-year project to build a new station
- 5 103rd Street – platform rebuild
- 6 Blue Island/Vermont Street – station rehab
- 7 Tinley Park Oak Park Avenue – repave platform

### SouthWest Service

- 8 Chicago Ridge – install pedestrian gates at Ridgeland Avenue

### UP North

- 9 Ravenswood – continuation of construction of the east (inbound) side of the station

- 10 Peterson/Ridge – begin construction of new station in Chicago

- 11 Highland Park – station facility rehab
- 12 Great Lakes – parking lot and drop off area resurfacing

- 13 North Chicago – station facility rehab (city project)

- 14 Waukegan – platform replacement and depot bathroom rehab

### UP West

- 15 River Forest – platform replacement and repairs to stairs and tunnel

- 16 College Avenue – center platform replacement

- 17 Elmhurst – multi-year project to construct new station and pedestrian tunnel

- 18 Geneva – platform replacement

### UP Northwest

- 19 Palatine – platform replacement
- 20 Woodstock – station building rehab and installation of heated platform shelters

### BNSF

- 21 Harlem Avenue – replace platform lighting

- 22 Belmont – replace one emergency boarding platform

- 23 Cicero – rebuild station head house

- 24 Brookfield – roof and gutter replacement

- 25 West Hinsdale – platform rebuild

- 26 Clarendon Hills – station and platform shelter replacement

- 27 Westmont – platform replacement

## RAIL CROSSINGS

### Metra Electric/South Chicago Branch

- 28 79th Street, Chicago

### Milwaukee District North

- 29 Oak Street, Fox Lake
- 30 Glenview Road, Glenview

### Milwaukee District West

- 31 Central Avenue, Chicago
- 32 Addison Street, Bensenville
- 33 Oak Avenue, Bartlett

### Rock Island

- 34 95th Street, Chicago
- 35 103rd Street, Chicago
- 36 111th Street, Chicago

### SouthWest Service

- 37 Chicago Ridge – pedestrian crossing
- 38 Eastern Avenue, Manhattan
- 39 Cedar Road, Manhattan
- 40 87th/Pulaski, Chicago

### UP North

- 41 116th Street/Tobin Road, Pleasant Prairie, Wis.

- 42 Maple Hill, Glencoe

### UP Northwest

- 43 Hillside, McHenry County
- 44 Lily Pond Road, Woodstock
- 45 Hart Road, Barrington Hills
- 46 Cuba Road, Barrington Hills
- 47 Smith Street, Palatine
- 48 Route 83/Mount Prospect Road, Mount Prospect
- 49 Dee Road, Park Ridge
- 50 Sayre Avenue, Chicago

### UP West

- 51 Third Street, Geneva
- 52 Western Avenue, Geneva
- 53 Wood Street, West Chicago
- 54 Sunset Avenue, Winfield
- 55 Addison Road, Lombard
- 56 Haven Avenue, Elmhurst

### BNSF

- 57 Herbert Road pedestrian crossing, Riverside
- 58 Park Avenue pedestrian crossing, Hinsdale
- 59 Ashland Avenue, LaGrange
- 60 Fairview Avenue, Downers Grove
- 61 River Road, Naperville
- 62 Loomis Street, Naperville replace portion of gate mechanism
- 63 Cass Avenue, Westmont replace portion of gate mechanism
- 64 Washington Street, Downers Grove replace portion of gate mechanism

## TRACK PROJECTS

### Metra Electric

- 65 67th to Kensington – replace 10,000 ties on Tracks 2 & 3
- 66 Millennium Station – RailVac project to remove and renew track ballast

### Milwaukee District North

- 67 Rondout to A-5 – replace 24,000 ties on Track 2

### Milwaukee District West

- 68 Franklin Park – replace switches as part of CREATE B-1

### SouthWest Service

- 69 21st Street to 74th Street – replace 8,000 ties

### UP North

- 70 Great Lakes – rail replacement on curve
- 71 Winnetka to Highland Park – track panel and surfacing work on outbound track
- 72 Evanston Central Street to Highland Park – track panel and surfacing work on inbound track

- 73 North Avenue Bridge, Chicago – rail replacement on curves

### UP West

- 74 Third Main Project – two separate multi-year projects to add eight miles of third track, work started in 2017

### BNSF

- 75 Hollywood – replace platform ties as needed
- 76 LaVergne – replace platform ties as needed
- 77 Naperville – replace platform ties as needed
- 78 Cicero to Downers Grove – replace 11,000 ties and 165 switch ties on southernmost track
- 79 Highlands – replace existing turnouts
- 80 West Hinsdale – replace existing turnouts

## BRIDGES

### Milwaukee District North

- 81 Chicago – replacement of bridge over Milwaukee Avenue near Grayland Station

### Milwaukee District West

- 82 Elgin – continuation of multi-year project to replace bridge over the Fox River

### Rock Island

- 83 Chicago – new single track bridge at 43rd and Root streets

- 84 Chicago – repair bridge at Vincennes Avenue

### UP North

- 85 Chicago – continuation of multi-year project to replace 11 bridges from Grace to Balmoral avenues and the inbound portion of the Ravenswood Station.

### BNSF

- 86 Chicago – replace rail fastenings on bridges at Pulaski Road, Keeler and Ridgeway avenues

- 87 Chicago – replace retaining walls at Central Park and Keeler avenues

## SIGNAL/COMMUNICATIONS

### Metra Electric

- 88 Chicago – track circuit upgrades on South Chicago Branch
- 89 Chicago – new electrical substation at 95th St.
- 90 Riverdale – new electrical substation

### Milwaukee District North

- 91 A20 interlocker – new dispatching control circuitry for PTC
- 92 Grayland – interlocking renewal
- 93 Rondout – interlocking renewal begins (two-year project)
- 94 Deerfield – Hazel, Osterman, Greenwood crossing renewals (Siemens smart gates pilot)

### Milwaukee District West

- 95 Franklin Park – replace switches for new interlocking as part of CREATE program B-1 project
- 96 Franklin Park – Calwagner Street & 25th Avenue crossing improvements
- 97 Franklin Park – signalized crosswalk
- 98 Bensenville – Church, Addison and Center streets crossing improvements

### Rock Island

- 99 Robbins – interlocking and control point upgrades
- 100 Blue Island – install new control points at Burr Oak Avenue and Vermont Street
- 101 Blue Island – crossing circuitry upgrades at Vermont and Grove streets
- 102 New Lenox – crossing improvements at Old Hickory Road
- 103 Mokena – crossing improvements at five crossings
- 104 Chicago to Joliet – fiber optic installation project

### SouthWest Service

- 105 Chicago (26th Street) to Manhattan – install fiber optic cable
- 106 Wrightwood (Chicago) to Chicago Ridge – multiyear crossing improvement project

May 21, 2020

**Northshore Council of Mayors  
Management Monitoring Schedule  
FY 2020-2025  
Proposed Highway Improvement Program**

**Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.**

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# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**May 21, 2020**

IDOT FY 2020-2025 Proposed Highway Improvement Program is available on-line at [www.idot.illinois.gov](http://www.idot.illinois.gov)

PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
I-94 (Edens Expwy) At Pfingsten Rd	Bridge Replacement	\$2,200	PS&E	TBD	3 <sup>rd</sup> Quarter FY 23  1-79994-0000	MYP	Northbrook
<b>I-94 (Edens Expwy) At Winnetka Rd</b>	<b>Retaining Wall, Bridge Replacement</b>	<b>\$3,200</b>	<b>03/22/02</b>	<b>TBD</b>	<b>1<sup>st</sup> Quarter FY 24 Contract: 62H34  1-75746-0100</b>	<b>MYP</b>	<b>Northfield</b>
<b>I-94 (Edens Expwy) At Skokie River</b>	<b>Bridge Repair, Bridge Superstructure</b>	<b>\$6,000</b>	<b>PS&amp;E</b>	<b>TBD</b>	<b>3<sup>rd</sup> Quarter FY 25  1-80266-0000</b>	<b>MYP</b>	<b>Northfield</b>
<b>I-94 (Edens Expwy) At Old Orchard Rd</b>	<b>Bridge Superstructure Drainage, Bridge Deck Overlay, Bridge Repair, Bridge Deck Repairs, Bridge Removal/Demolition, ADA Improvements, Retaining Wall</b>	<b>\$7,482</b>	<b>PS&amp;E</b>	<b>TBD</b>	<b>1<sup>st</sup> Quarter FY 22 Contract: 62A49  1-75898-0200</b>	<b>MYP</b>	<b>Skokie</b>
<b>I-94 (Edens Expwy) At Oakton St</b>	<b>Bridge Replacement</b>	<b>\$10,000</b>	<b>E6/30/19</b>	<b>TBD</b>	<b>2<sup>nd</sup> Quarter FY 22  1-75996-0100</b>	<b>MYP</b>	<b>Skokie</b>
<b>I-94 (Edens Expwy) At Glenview Rd</b>	<b>Bridge Repair</b>	<b>\$175</b>	<b>PS&amp;E</b>	<b>No</b>	<b>4<sup>th</sup> Quarter FY 20  1-72917-1210</b>	<b>FY 20</b>	<b>Wilmette</b>
US 14 (Dempster St)  Ozark St. to IL 43 (Waukegan Rd)	Drainage	\$5,000	E12/31/17	Yes	1 <sup>st</sup> Quarter FY 24  1-79267-0000	MYP	Morton Grove

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**North Shore Council of Mayors**

**May 21, 2020**

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
<b>IL-21 (Milwaukee Ave) North of Sanders Rd to South of Euclid Ave</b>	<b>Reconstruction Intersection Improvement Traffic Signal Modernization Signal Timing / Progression Additional Lanes</b>	<b>\$7,250</b>	<b>12/13/06</b>	<b>Yes</b>	<b>1<sup>st</sup> Quarter FY 25  Contract: 60R53  1-71621-0100</b>	<b>MYP</b>	<b>Glenview</b>
<b>IL-58 (Dempster St) At Niles Center Rd and at US-41 (Skokie Blvd)</b>	<b>Intersection Improvement Curb and Gutter Drainage, Lighting, Right and Left Turn Lanes, Traffic Signal Modernization, ADA</b>	<b>\$4,204</b>	<b>9/17/03</b>	<b>Yes</b>	<b>Tentatively on July 31,2020 Letting Contract: 62633  1-71562-0000</b>	<b>MYP</b>	<b>Skokie</b>
Dempster St Ridge Ave to Chicago Ave	Standard Overlay, ADA Improvements	\$246	TBD	No	1 <sup>st</sup> Quarter FY 23  1-80259-0000	MYP	Evanston
<b>Devon Ave N. Springfield Ave to McCormick Blvd</b>	<b>Standard Overlay, ADA Improvements</b>	<b>\$570</b>	<b>TBD</b>	<b>TBD</b>	<b>4<sup>th</sup> Quarter FY 21  1-79489-0000</b>	<b>MYP</b>	<b>Lincolnwood</b>
<b>Forest Way Dr At Ditch north of Willow Rd</b>	<b>Culvert Replacement</b>	<b>\$1,000</b>	<b>TBD</b>	<b>TBD</b>	<b>2<sup>nd</sup> Quarter FY 23  1-80294-0000</b>	<b>MYP</b>	<b>Glencoe</b>
Green Bay Rd S of Scott Ave to S of Kenilworth Ave	Standard Overlay, ADA Improvements	\$2,030	TBD	TBD	3 <sup>rd</sup> Quarter FY 25  1-79439-0000	MYP	Glencoe Winnetka Kenilworth

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**North Shore Council of Mayors**

**May 21, 2020**

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
Lehigh Ave Oakton St to Touhy Ave	Standard Overlay	\$550	TBD	No	2 <sup>nd</sup> Quarter FY23 1-79462-0000	MYP	Morton Grove
Oakton St US 14 (Caldwell Ave) to Long Ave	Standard Overlay, ADA Improvements	\$1,263	TBD	TBD	3 <sup>rd</sup> Quarter FY 25 1-80255-0000	MYP	Morton Grove
Pfingsten Rd Lake-Cook Rd to E Lake Ave	Standard Overlay, ADA Improvements	\$3,200	TBD	TBD	1 <sup>st</sup> Quarter FY 24 1-79446-0000	MYP	Deerfield Northbrook
<b>Sheridan Rd Lake Cook Rd to Mary St</b>	<b>Drainage, ADA Improvements</b>	<b>\$2,030</b>	<b>PS&amp;E</b>	<b>TBD</b>	<b>1<sup>st</sup> Quarter FY 24 1-79898-0000</b>	<b>MYP</b>	<b>Winnetka</b>
<b>Shermer Rd Willow Rd to Old Willow Rd</b>	<b>Standard Overlay, ADA Improvements, New Shoulders</b>	<b>\$485</b>	<b>TBD</b>	<b>TBD</b>	<b>2<sup>nd</sup> Quarter FY 21 1-79493-0000</b>	<b>MYP</b>	<b>Glenview</b>
<b>Touhy Ave At Kostner Ave</b>	<b>Traffic Signal Modernization, ADA Improvements</b>	<b>\$720</b>	<b>TBD</b>	<b>TBD</b>	<b>1<sup>st</sup> Quarter FY 22 1-79889-0000</b>	<b>MYP</b>	<b>Lincolnwood</b>
Touhy Ave At Hamlin Ave	Channelization, Traffic Signal Installation	\$750	TBD	Yes	3 <sup>rd</sup> Quarter FY 25 1-77024-0000	MYP	Lincolnwood
<b>Willow Rd</b>	<b>Reconstruction, Intersection Improvement, Lighting,</b>	<b>\$19,000</b>	<b>4/2/01</b>	<b>Yes</b>	<b>1<sup>st</sup> Quarter FY 23 Contract: 60L75</b>	<b>MYP</b>	<b>Prospect Heights Glenview</b>

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# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**May 21, 2020**

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
<b>East of Des Plaines River to Waterview Dr/Protection Pkwy</b>	<b>Noise Barriers, Bridge Rehabilitation</b>				<b>1-73626-0000 1-73626-3000</b>		
<b>Willow Rd At West Fork North Branch Chicago River</b>	<b>Bridge Replacement, Sidewalk</b>	<b>\$5,400</b>	<b>TBD</b>	<b>Yes</b>	<b>1<sup>st</sup> Quarter FY 23 1-72414-0300</b>	<b>MYP</b>	<b>Northbrook Glenview</b>
<b>Willow Rd At Pfungsten Rd</b>	<b>Right Turn Lane, ADA Improvements</b>	<b>\$1,100</b>	<b>12/3/13</b>	<b>Yes</b>	<b>Tentatively on July 31, 2020 Contract: 60Y23 1-78320-0000</b>	<b>MYP CMAQ</b>	<b>Glenview</b>

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# MANAGEMENT MONITORING SCHEDULE

North Shore Council of Mayors

May 21, 2020

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
<b>AWARDED PROJECTS:</b>							
US 41 Edens Expwy At Lake Cook Rd	Bridge Deck Overlay, Bridge Joint Repair	\$3,965	PS&E	TBD	On 1/17/2020 Letting Contract: 60M68  1-78380-0000	FY 20	Northbrook Award Date: 02/05/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$2,794,214.85
Golf Rd IL 43 (Waukegan Rd) to McCormick Blvd	Designed Overlay, ADA Improvements, Milled Rumble Strip	\$5,538	TBD	TBD	On 1/17/2020 Letting Contract: 62J54  1-79440-0000	MYP	Morton Grove Skokie Award Date: 02/19/2020 Apparent Low Bidder: Builders Paving, LLC Low Bid: \$5,648,000.00
Golf Rd Overlook Dr. to Harms Rd	Turning Lanes, ADA Improvements, Milled Rumble Strip, Guardrail	\$1,004	TBD	TBD	On 1/17/2020 Letting Contract: 60Y74  1-78282-0000	FY 20	Morton Grove Award Date: 2/19/2020 Apparent Low Bidder: Capitol Cement Co., Inc. Low Bid: \$1,293,581.81
Lake Cook Rd At US 41 (Edens Expwy)	Bridge Deck Overlay, Bridge Joint Replace/Repair, ADA Improvements, Traffic Signal Replacement	\$3,965	TBD	TBD	On 1/17/2020 Letting Contract: 60M68  1-78380-0000	FY 20	Northbrook Award Date: 2/05/2020 Apparent Low Bidder: Martam Construction, Inc. Low Bid: \$2,794,214.85
US 41 (Skokie Rd) I-94 (Edens Expwy) to S of Old Glenview Rd	Standard Overlay, ADA Improvements, Ramp Repair	\$2,004	PS&E	TBD	On 3/06/2020 Letting Contract: 62H96  1-78972-0000	FY 20	Wilmette Award Date: 3/27/2020 Apparent Low Bidder: Peter Baker & Son Co. Low Bid: \$2,297,777.00
Lincoln Ave South of Main St to Niles Center Rd	Designed Overlay, ADA Improvements	\$565	TBD	TBD	On 3/06/2020 Letting Contract: 62J97  1-79444-0000	FY 20	Skokie Award Date: 3/20/2020 Apparent Low Bidder: Arrow Road Const. Co. Low Bid: \$511,356.76

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# MANAGEMENT MONITORING SCHEDULE

**North Shore Council of Mayors**

**May 21, 2020**

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PROJECT LOCATION AND LIMITS	SCOPE OF WORK	EST. COST (X000)	DESIGN APPROVAL DATE	RIGHT OF WAY REQUIRED	TARGET LETTING TIMEFRAME*	FISCAL YEAR FUNDS AVAILABLE	COMMENTS
<b>McCormick Blvd Dempster St to Devon Ave</b>	<b>Standard Overlay, ADA Improvements</b>	<b>\$3,500</b>	<b>PS&amp;E</b>	<b>No</b>	<b>On 3/06/2020 Letting Contract: 62J44  1-79491-0000</b>	<b>FY 20</b>	<b>Skokie Lincolnwood Award Date: 3/20/2020 Apparent Low Bidder: Builder Paving, LLC Low Bid: \$4,038,000.00</b>
<b>Palatine Rd Frontage Rd At Des Plaines River</b>	<b>Bridge New Deck, Bridge Approach Roadway, Reconstruction, Bridge Repair, ADA</b>	<b>\$4,393</b>	<b>TBD</b>	<b>TBD</b>	<b>On 4/24/2020 Contract: 60D77  1-70737-0200</b>	<b>FY 20</b>	<b>Des Plaines Award Date: 5/12/2020 Apparent Low Bidder: Lorig Construction Company Low Bid: \$4,711,922.45</b>

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## Attachment E

<b>Fiscal Year 18 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>Let</b>	<b>In Tip</b>	<b>Notes</b>
Locust Rd.	Wilmette	02-13-0003	ENG II	Already Let	\$ 1,813,482	Project Complete
Northfield Rd.	Northfield	02-16-0014	ENG II	Already Let	\$ 103,172	Project Complete
Skokie Blvd.	Wilmette	02-07-0013	ENG II	Already Let	\$ 63,888	Project Complete
<b>TOTAL</b>					<b>\$ 1,980,542</b>	
<b>Fiscal Year 19 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>Let</b>	<b>In Tip</b>	<b>Notes</b>
Locust Rd	Wilmette	02-13-0003	Construction	Nov. 2018	\$ 1,674,983	Construction complete
Northfield Rd.	Northfield	02-16-0014	Construction	March 2019	\$ 1,222,900	Construction complete
Howard Street	Evanston	02-16-0002	ENG II	Feb. 2019	\$ 162,637	Reflects Evanston's Portion though project is split with Chicago.
Central Ave.	Wilmette	02-13-0004	ENG II	Auth. April 2019	\$ 462,812	Cost increase processed 4/19/2019
<b>TOTAL</b>					<b>\$ 3,523,332</b>	
<b>Fiscal Year 20 Projects</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>Let</b>	<b>In Tip</b>	<b>Notes</b>
Austin/Oakton Intersection	Morton Grove	02-13-0002	ENG II	March 2019	\$ 14,002	Supplemental funds approved by IDOT. Should not have to grandfather
Austin/Oakton Intersection	Morton Grove	02-13-0002	Construction	2022	\$ 2,314,282	Phase grandfathered into FFY 21-25 program
Central Ave.	Wilmette	02-13-0004	Construction	June 2020	\$ 4,069,631	Project placed on June letting bulletin
Devon Avenue	Lincolnwood	02-16-0004	ENG II	Apr. 2020?	\$ 103,600	Awaiting IGA with CDOT
Gross Point Road	Skokie	02-06-0035	ROW	4Q 2019	\$ 105,000	Agreements recently updated to advance the project
Gross Point Road	Skokie	02-06-0035	Construction	Nov. 2021	\$ 2,852,000	Phase is grandfathered into FFY 21-25 program
Howard Street	Evanston	02-16-0002	Construction	March 2020	\$ 2,256,874	Project let and construction is starting
Kenilworth Avenue	Kenilworth	02-16-0003	ENG II	October 2019	\$ 36,050	Phase II kickoff held 10/20
Locust Rd	Wilmette	02-13-0003	Construction	2020	\$ 545,086	Construction complete
Skokie/Lake Intersection	Wilmette	02-16-0005	ENG II	May 2020	\$ 53,048	Phase is grandfathered into FFY 21-25 program
Willow Road	Winnetka	02-06-0021	ENG II	2020?	\$ 393,927	Phase is grandfathered into FFY 21-25 program
<b>TOTAL</b>					<b>\$ 10,415,216</b>	
<b>Post-Fiscal Year 20 Projects</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>Let</b>	<b>In Tip</b>	<b>Notes</b>
Devon Avenue	Lincolnwood	02-16-0004	Construction	March 2021	\$ 2,931,586	Phase is grandfathered into FFY 21-25 program
Kenilworth Avenue	Kenilworth	02-16-0003	Construction	Jan. 2021	\$ 514,060	Phase is grandfathered into FFY 21-25 program
Skokie/Lake Intersection	Wilmette	02-16-0005	Construction	2022	\$ 729,422	Phase is grandfathered into FFY 21-25 program
Willow Road	Winnetka	02-06-0021	Construction	Likely 2021	\$ 2,469,214	Phase is grandfathered into FFY 21-25 program
<b>TOTAL</b>					<b>\$ 6,644,282</b>	

## Attachment F

**Active Program****FFY 21** **FFY 21 Estimated Mark** **\$ 4,365,411****October 1, 2020 - September 30, 2021**

<u>Rank</u>	<u>FFY 21 Projects</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Programmed</u>
*	Skokie/Lake Intersection	Wilmette	ENG II	2021	\$ 75,782	\$ 53,048
*	Kenilworth Ave	Kenilworth	CON	Jan-21	\$ 790,870	\$ 514,060
*	Devon Avenue	Lincolnwood	CON	Mar-21	\$ 4,487,980	\$ 2,931,586
1	Green Bay Road Corridor Improvements	Evanston	ENG II	Apr-21	\$ 408,743	\$ 286,120
12	Beckwith Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 70,000	\$ 49,000
13	Gross Point Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 40,000	\$ 28,000
2	Happ Road Corridor Improvements	Northfield	ENG II	Nov-20	\$ 650,000	\$ 455,000
<i>Total FFY 21 Program</i>						\$ 4,316,814
<i>FFY 21 Remaining Balance</i>						\$ 48,597

**FFY 22** **FFY 22 Estimated Mark** **\$ 4,355,692****October 1, 2021 - September 30, 2022**

<u>Rank</u>	<u>FFY 22 Projects</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Programmed</u>
*	Willow Road	Winnetka	ENG II	2022	\$ 563,301	\$ 393,927
*	Gross Point Road	Skokie	CON	2022	\$ 5,633,075	\$ 2,852,000
*	Skokie/Lake Intersection	Wilmette	CON	2022	\$ 1,556,129	\$ 729,422
5	Lawndale Ave, Central Park Ave, Northeast Pkwy**	Lincolnwood	CON	Feb-21	\$ 745,000	\$ 380,343 Requested: \$ 596,000
<i>Total FFY 22 Program</i>						\$ 4,355,692
<i>FFY 22 Remaining Balance</i>						\$ -

**FFY 23** **FFY 23 Estimated Mark** **\$ 4,147,282****October 1, 2022 - September 30, 2023**

<u>Rank</u>	<u>FFY 23 Projects</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Programmed</u>
*	Austin/Oakton Intersection	Morton Grove	CON	2022	\$ 3,911,560	\$ 2,314,282
2	Happ Road Corridor Improvements**	Northfield	CON	Sep-22	\$ 7,150,000	\$ 1,833,000 Requested: \$4,545,000
<i>Total FFY 23 Program</i>						\$ 4,147,282
<i>FFY 23 Remaining Balance</i>						\$ -

\* Indicates project was carried over from previous program

\*\* Project accepted an amount less than what was requested due to fiscal constraint



<b>FFY 24</b>	<b>FFY 24 Estimated Mark</b>	<b>\$</b>	<b>4,147,282</b>
<b>October 1, 2023 - September 30, 2024</b>			

<u>Rank</u> <u>FFY 24 Projects</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Programmed</u>
* Willow Road	Winnetka	CON	2022	\$ 3,526,156	\$ 2,469,214
3 Chestnut Ave**	Glenview	CON	Nov-21	\$ 4,254,950	\$ 1,678,068
					Requested: \$2,482,180
<i>Total FFY 24 Program</i>					\$ 4,147,282
<i>FFY 24 Remaining Balance</i>					\$ -

<b>FFY 25</b>	<b>FFY 25 Estimated Mark</b>	<b>\$</b>	<b>4,147,282</b>
<b>October 1, 2024 - September 30, 2025</b>			

<u>Rank</u> <u>FFY 25 Projects</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Programmed</u>
1 Green Bay Road Corridor Improvements	Evanston	CON	Jan-24	\$ 4,577,919	\$ 3,204,543
4 Howard Street Resurfacing**	Skokie	CON	Nov-21	\$ 3,400,000	\$ 942,739
					Requested: \$2,720,000
<i>Total FFY 25 Program</i>					\$ 4,147,282
<i>FFY 25 Remaining Balance</i>					\$ -

<b>Contingency Program</b>						
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<u>Rank</u> <u>Project</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Tgt Let/Ob</u>	<u>Phase Total</u>	<u>STP Requested</u>
6 Skokie Boulevard Road Resurfacing	Northbrook	CON	Nov-21	\$ 2,283,900	\$ 1,827,120
7 Glenview Rd and Lehigh Ave Roadway & Ped Improvemen	Glenview	CON	Sep-22	\$ 4,032,200	\$ 3,225,760
8 Shermer Road Resurfacing	Northbrook	CON	Nov-21	\$ 1,208,450	\$ 966,760
9 Walters Ave Resurfacing	Northbrook	CON	Nov-21	\$ 975,200	\$ 780,160
10 Wilmette Ave	Wilmette	CON	Jan-22	\$ 1,104,300	\$ 883,440
11 Shermer Road STP Improvements	Glenview	CON	Nov-21	\$ 2,983,550	\$ 2,386,840
12 Beckwith Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,910,000	\$ 622,000
13 Gross Point Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,060,000	\$ 770,000
14 Harlem Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 60,000	\$ 42,000
14 Harlem Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 1,540,000	\$ 1,078,000
15 Shermer Road Resurfacing	Morton Grove	ENG II	Aug-21	\$ 60,000	\$ 42,000
15 Shermer Road Resurfacing	Morton Grove	CON	Mar-22	\$ 1,400,000	\$ 980,000
16 Central Avenue Resurfacing	Morton Grove	ENG II	Aug-21	\$ 30,000	\$ 21,000
16 Central Avenue Resurfacing	Morton Grove	CON	Mar-22	\$ 700,000	\$ 511,000

\* Indicates project was carried over from previous program  
 \*\* Project accepted an amount less than what was requested due to fiscal constraint