NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 *www.nwmc-cog.org*



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS		North Shore Council of Mayors
Antioch		Technical Committee Meeting
Arlington Heights Bannockburn		-
Barrington		Thursday, October 20, 2022
Bartlett		8:30 a.m.
Buffalo Grove		
Deer Park		Via Video Conference:
Deerfield	https	s://us02web.zoom.us/j/85046909740?pwd=Q0JPTitCUExvd2NVc1BibG1Da2JCdz09
Des Plaines		Dial: +1 312 626 6799
Elk Grove Village		
Evanston Fox Lake		Meeting ID: 850 4690 9740
Glencoe		Passcode: NS102022
Glenview		
Grayslake		AGENDA
Hanover Park	Ι.	Call to Order
Highland Park		
Hoffman Estates Kenilworth		Annual of Marshine Minutes - July 20 2022 (Attackment A)
Lake Bluff	П.	Approval of Meeting Minutes – July 28,2022 (Attachment A)
Lake Forest		Action Requested: Approval of Minutes
Lake Zurich		
Libertyville	111.	Agency Reports
Lincolnshire		
Lincolnwood		a. Chicago Metropolitan Agency for Planning (Attachment B)
Morton Grove Mount Prospect		b. IDOT Local Roads Update
Niles		c. IDOT Highways Report
Northbrook		d. Illinois Tollway
Northfield		
Northfield Township		e. Metra (Attachment C)
Palatine Park Ridge		f. Pace (Attachment D)
Prospect Heights		g. RTA (Attachment E)
Rolling Meadows		
Schaumburg		
Skokie		Action Requested: Informational/Discussion
Streamwood Vernon Hills		
West Dundee	IV.	North Shore Council of Mayors FFY 2023-2027 STP-L Program (Attachment F)
Wheeling		• • • •
Wilmette		Staff will present the North Shore Council of Mayor's Local Surface Transportation
Winnetka		Program for federal fiscal years 2023-2027 that was approved by the full North Shore
President		Council of Mayors at the September 9 NWMC Board meeting.
Dan Shapiro		Action Requested: Informational/Discussion
Deerfield		Action nequested. Informational Discussion
Vice-President	V .	Proposed Meeting Dates for FFY 2023
Tom Dailly	••	
Schaumburg		(Attachment G)
		Staff recommends approval of the proposed meeting dates for Federal Fiscal Year
Secretary		2023.
Rodney Craig Hanover Park		Action Requested: Approval of recommendation
hanovorrank		
Treasurer	VI.	Other Business
Anne Marie Gaura Lincolnwood	VI.	Other Business
	1/11	Next Meeting
Executive Director Mark L. Fowler	VII.	Next Meeting
Mark E. Fowlor		The next meeting of the North Shore Council of Mayors Technical Committee is
		scheduled for Thursday, January 26, 2023 at 8:30 a.m. via video conference.
	VIII.	Adjourn
		-

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A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

NORTH SHORE COUNCIL OF MAYORS TECHNICAL COMMITTEE MEETING MINUTES Thursday, April 21, 2022 8:30 a.m. VIA VIDEO CONFERENCE

Attendance

Deer Park Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

MEMBERS Antioch

Arlington Heights

Bannockburn Barrington

Bartlett Buffalo Grove

President Dan Shapiro Deerfield

Vice-President Tom Dailly Schaumburg

Secretary Rodney Craig Hanover Park

Treasurer Anne Marie Gaura Lincolnwood

Executive Director Mark L. Fowler Jim Bernahl, Village of Winnetka, Chair Adriana Webb, Village of Glenview Chris Tomich, Village of Morton Grove Dan Manis, Village of Wilmette Matt Farmer, Village of Northbrook Russ Rietveld, Village of Skokie Steven Andrews, Pace Luke Bolzenius, Patrick Engineering Alex Househ, IDOT Daniel Knickelbein, TranSystems John Biessel, Robinson Engineering Kelsey Passi, Illinois Tollway Natalie Crown, Illinois Tollway Mary Weber, CMAP Ryan Jacox, Ciorba Group, INC. Sagar Sonar, Kimley-Horn Salvatore Di Bernardo, Ciorba Group, Inc. Sam Wright, Cook County Department of Transportation Sanjay Joshi, Cook County Department of Transportation Thomas Gill, Thomas Engineering Group Alex Househ, IDOT Kendra Johnson, NWMC Eric Czarnota, NWMC Mark Fowler, NWMC Larry Bury, NWMC

I. Call to Order

Π.

III.

Mr. Bernahl called the meeting to order at 8:33 a.m.

Approval of Meeting Minutes – April 21, 2022 & April 29,2022

Mr. Manis moved approval of the April 21 and April 29 meeting minutes. *Mr.* Farmer seconded the motion, which was unanimously approved.

Agency Reports

a. Chicago Metropolitan Agency for Planning (CMAP)

Ms. Weber announced that updated community snapshots would soon be available.

b. IDOT Local Roads

Mr. Househ had no new report but was available for any questions.

c. IDOT Highways

No report.

d. Illinois Tollway

Ms. Passi reported about summer travel and new options for drivers to pay for tolls. She also provided the committee with an update on summer construction.

e. Metra

No report

f. Pace

Mr. Andrews provided an update on the construction of the Dempster Pulse line. He also announced that CTA and Pace introduced the regional connect pass that a monthly pass holder could, for an additional \$30 a month, get unlimited rides on both services.

g. Cook County Department of Transportation and Highways

Mr. Wright reported that he was leaving the county and Mr. Joshi would be handling future reports for the CCDOTH.

IV. North Shore Council of Mayors Surface Transportation Program (STP) Recommended Program for FFY 2023-2027

Mr. Czarnota presented the North Shore Council of Mayor's recommended Local Surface Transportation Program for federal fiscal years 2023-2027. He said no public comments were received on the program. Mr. Rietveld moved to recommend the approval of the program. Mr. Manis seconded the motion, which was unanimously approved via roll call vote. The program will be forwarded for consideration by the full North Shore Council of Mayors at the September 9 NWMC Board meeting.

V. Local Surface Transportation Program (STP-L) Update

Mr. Czarnota provided a brief overview of the current program, noting a few phases that were reprogrammed into FY 2023 to align with their anticipated schedules and projects targeting the April letting.

VI. Other Business

Mr. Farmer announced that he was leaving Northbrook and that a replacement representative will be found for the committee.

VII. Next Meeting

Mr. Bernahl noted the next meeting was scheduled for Thursday, October 20, 2022 at 8:30 a.m. via video conference.

VIII. Adjourn

Mr. Tomich moved to adjourn the meeting at 9:00 a.m. *Mr.* Farmer seconded the motion, which was unanimously approved.



Chicago Metropolitan Agency for Planning October 13, 2022



ON TO 2050 plan update wins approval

The Chicago Metropolitan Agency for Planning (CMAP) Board and MPO Policy Committee adopted an update to ON TO 2050, the region's long-range plan, on October 12. ON TO 2050 guides planning and decision-making for northeastern Illinois and helps shape the future for its 8.6 million residents.

Conditions change frequently, which is why CMAP updates its long-range plan every four years — we recently saw a global pandemic that disrupted economies, deepened inequities, and changed the way people move throughout the region.

The update addresses:

- How the experience of the last four years reaffirms ON TO 2050's principles of resilience, inclusive growth, and prioritized investment.
- Important changes in our forecasted population, transportation investments, and funding resources.
- Where we go from here, and how we can put the recommendations and strategies into action.
- The progress made. It reiterates the key goals regarding prosperity, environment, community, governance, and mobility.
- The determination of regionally significant projects. It identifies capital investments in our region's expressways, transit system, and arterials.

Public comment is also a crucial component of the update, which reflects the input and perspectives of hundreds of stakeholders, including residents, advocates, community organizations, county and municipal representatives, and CMAP's transportation partners and committee members.

Read a summary about the update on our website.



Get an up-close look at ON TO 2050 at museum in Lake County

You can experience CMAP's long-range plan, ON TO 2050, up close and personal in Lake County. The Bess Bower Dunn Museum in Libertyville is hosting an <u>exhibit</u>, which runs through **Sunday, November 13**.

Learn about transportation, walkable communities, climate change, and more. A special reception is planned for 5:00 p.m. **Thursday, October 27**. Sign up to <u>register</u> for this free event.



Regional leaders come together to maximize metropolitan Chicago's economic growth

Leaders from our region's seven counties, in partnership with economic development organizations throughout the region, are shepherding a new era of regional economic cooperation.

With consensus around principles for regional cooperation, the Chicagoland Inclusive Regional Economy Initiative aims to boost economic growth and shared prosperity across the region and its diverse communities.

By working together, the goal is to ensure robust, equitable economic growth by building a globally competitive ecosystem and leveraging the region's assets, including a world-class transportation infrastructure, economic sectors, talent, and innovation.

CMAP set this work in motion two years ago by forming the <u>Regional Economic Recovery</u> <u>Task Force</u>, at the request of Cook County President Toni Preckwinkle, the other county board chairs, and Chicago Mayor Lori Lightfoot. Together with other initiatives, regional collaboration is continuing to implement key strategies in the City of Chicago's July 2020 <u>Forward Together</u> plan, the first COVID-19 recovery effort of any major U.S. city

Pictured above: Left to right: Dr. Clyne Namuo, President of Joliet Junior College; Jim McConoughey, President of the McHenry County Economic Development Corporation; Michael Fassnacht, President & CEO, World Business Chicago and Chief Marketing Officer for the City of Chicago (behind); Chair Scott Gryder, Kendall County Board; Greg Bedalov, President and CEO of Choose DuPage; President Toni Preckwinkle, Cook County Board of Commissioners; Chair Corinne Pierog, Kane County Board; Jennifer Bertino-Tarrant, Will County Executive; Xochitl Flores, Bureau Chief of Economic Development for Cook County; Samir Mayekar, Deputy Mayor of Economic and Neighborhood Development for the City of Chicago; Erin Aleman, Executive Director of the Chicago Metropolitan Agency for Planning; Chair Michael Buehler, McHenry County Board; Doug Pryor, President and CEO of the Will County Center for Economic Development

Learn about the initiative



New greenhouse gas emissions data available for northeastern Illinois communities

CMAP's newly updated greenhouse gas emissions inventory shows that between 2010 and 2019, overall greenhouse gas emissions in northeastern Illinois decreased by 9 percent. While this is progress, the region has a shared goal of reducing emissions by 5 percent annually through 2050, and it fell 36 percent short of the goal.

For the first time, CMAP produced individualized data summaries by county, community, and Chicago neighborhood that provide a snapshot of emissions from the building, transportation, and waste sectors. Local governments, sustainability committees, and others are encouraged to use this data to develop local climate action plans.

In ON TO 2050, the comprehensive plan for northeastern Illinois, CMAP set a goal for the region to reduce greenhouse gas emissions by 80 percent, relative to 2005 levels, by 2050. This target aligns with the Paris Agreement's goal of keeping global warming to below 2° Celsius (3.7° Fahrenheit).

Learn about our region's emissions

Make a difference

City Plan:

Urban policies, practices and funding that aim to improve lives and conditions.

🔲 🖈 WE WILL CHICAGO



Look to the future! Share your thoughts on We Will Chicago plan

The public is invited to comment on the City of Chicago's draft <u>We Will Chicago plan</u>, which represents Chicago's first citywide plan since 1966. A draft is open to public comment through **Tuesday, November 1**.

Chicago residents, business owners, workers, and visitors can provide feedback via <u>10-</u> <u>minute surveys</u> that cover each pillar of the draft plan. The pillars address numerous topics, ranging from transportation and infrastructure to arts and culture. Public feedback on the draft goals and objectives will inform the final plan before it is presented to the Chicago Plan Commission in 2023.

Events

Online events

<u>Thriving Communities Program Overview</u> for Technical Assistance Providers October 19 Host: U.S. Department of Transportation DuPage Railroad Safety Council Conference October 20 Host: DuPage Railroad Safety Council

News Release

Attachment C



Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE

Metra unveils proposed 2023 operating budget of \$980m

Agency also unveils proposed capital budget of \$504.6 million

CHICAGO (Oct. 12, 2022) – Metra staff today proposed a 2023 operating budget of \$980 million that includes various options for discounting the cost of a Monthly Pass from pre-pandemic pricing and other fare changes. The agency also detailed how it plans to spend more than half a billion dollars in new capital funding.

Under one proposal, the price of a full fare Monthly Pass would equal 16 one-way fares, a reduction from 29 one-way fares, the price before the current – but temporary and promotional – \$100 flat-rate "Super Saver" pass. The Day Pass would be offered only in the Ventra app and priced at two one-way trips; it would be good for unlimited travel between the selected zones for a single day. Under that proposal, Metra would only allow Monthly Pass holders (and not holders of other tickets) to pay an incremental fare to travel beyond their selected zones. The cost to travel beyond selected zones would be \$1 for the first zone and \$.50 for each additional zone.

Metra may also consider a fare proposal reflective of comments from Board members indicating a desire for a more simplified and consolidated fare structure, potentially consisting of retaining the existing \$100 Super Saver Monthly Pass, the existing \$6 and \$10 day passes, or some combination of those and similar products.

The Board, which voted to release the proposed budget for public comment, will choose a fare option when it votes on the budget in November.

"Our hope is that the competitive pricing on our Monthly Passes will encourage more people to ride Metra and more people to choose the Monthly Pass as their fare payment option," said Metra CEO/Executive Director Jim Derwinski. "High prices for most things don't seem to be going away any time soon, so our Monthly Pass fares are also a great way to minimize the impact of inflation on your personal budget."

The \$980 million operating budget is \$80 million, or 8.9%, higher than the 2022 amended budget. The increase is due to inflationary and contractual cost increases, higher expenses incurred by restoring service and headcount levels to pre-pandemic levels, and costs associated with capital projects and strategic initiatives.

The operating budget forecasts system-generated revenue (mostly fares) of \$218.2 million and regional transportation sales tax revenue of \$523.6 million. The forecast for fares is based on a

projection that ridership will start the year at about 40% of pre-pandemic (2019) ridership and finish the year at about 55% of pre-pandemic levels.

The remaining \$238.2 million will be covered with federal COVID-relief funding. Metra received nearly \$1.1 billion in three rounds of relief funding and has \$599.2 million remaining at the start of 2023. It expects the relief funding to run out in 2025, requiring additional funding or budget actions.

Metra's 2023 budget for capital calls for \$504.6 million in new investment. About 67% of budget will fund large-scale projects, including:

- Station reconstruction: \$119.5 million
- Railcar rehabilitation and purchase: \$70.8 million
- Program management: \$38.6 million
- Locomotive improvements: \$33.3 million
- Bridge replacement and rehabilitation: \$32.1 million
- Ticket vending machines: \$24.6 million
- Interlockings: \$21.4 million

The Capital Budget is funded by:

- \$252.5 million in federal formula funding, a nearly 30% increase from 2022 levels
- \$30.8 million in Congestion Mitigation and Air Quality Improvement and other federal funding
- \$73.8 million in Illinois PAYGO funds
- \$12 million in Illinois Multi-Modal Transportation Bond funds
- \$500,000 from the Illinois Department of Commerce and Economic Opportunity (IDCEO)
- \$5 million from Cook County
- \$130 million in RTA bonds

Public hearings about the budget will be held throughout the region on Nov. 2 and 3 between 4 p.m. and 6 p.m. The schedule is on the following pages. In addition, a virtual public hearing will be held on Nov. 2 between 4 p.m. and 6 p.m. Instructions for attending the virtual hearing, and for submitting budget comments via mail, email, or voicemail, are also on the following pages.

###

About Metra

Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes and their families.

Connect with Metra: Facebook | Twitter | YouTube | Instagram | LinkedIn | metra.com

FY2023 Metra Proposed Program and Budget Public Hearing Schedule

Nov. 2 & 3 4-6 p.m.

Wednesday, Nov. 2

Will County

Will County Office Building County Board Room – 2nd Floor 302 N. Chicago St. Joliet

DuPage County

Clarendon Hills Village Hall Village Board Room One N. Prospect Ave.

City of Chicago

Metra Board Room 13th floor 547 W. Jackson Blvd.

Lake County

Mundelein Village Hall Village Board Room 300 Plaza Circle

Virtual Public Hearing

Webex.com or via phone at 844-517-1442 meeting ID number: 2330 583 3648

Virtual Public Hearing

Any person may participate in the virtual public hearing between 4 p.m. and 6 p.m. on Nov. 2. Although it is not required, the public has the option to preregister if they wish to participate during the virtual public hearing. If you do not wish to preregister but would still like to participate in the virtual public hearing, please skip to Section II below for instructions.

During preregistration, Metra will ask you to enter your first name, last name, and email address. To efficiently facilitate the virtual public hearing, Metra will first call on those who preregistered, and then give all those who wish to provide comments an opportunity to participate.

Thursday, Nov. 3

South Suburban Cook County

East Hazel Crest Village Hall Village Board Room 1904 W. 174th St.

Kane County

Kane County Government Center Building A – 1st Floor Auditorium 719 S. Batavia Ave. Geneva

North Suburban Cook County

Hanover Park Police Department Community Room 2011 Lake St.

McHenry County

Crystal Lake City Hall City Council Chambers 100 W. Woodstock St.

Section I: Steps to preregister for the virtual public hearing

- **Step 1:** Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- **Step 2:** Once on the home page of your webpage browser, please enter the following website URL, www.Webex.com, in the internet browser search bar on top of the browser homepage.
- **Step 3:** Once on the Webex homepage, please click on "Join" in the top right-hand of the homepage.
- **Step 4:** You will be prompted to enter the meeting ID number: **2330 583 3648**.
- Step 5: You will be prompted to enter the meeting password: 2023budget. Then press "register."
- **Step 6:** Complete the form by entering your first name, last name, and email address. Press "register now." You will receive confirmation that the registration request was received.

Section II: For those not wishing to preregister

- **Step 1:** Log on to your computer and click to open a webpage browser (ex: Safari, Mozilla, Google Chrome, etc.).
- **Step 2:** Once on the home page of your webpage browser, please enter the following website URL, *www.Webex.com*, in the internet browser search bar on top of the browser homepage.
- **Step 3:** Once on the Webex homepage, please click on "Join" in the top right-hand of the homepage.
- Step 4: You will be prompted to enter the meeting ID number: 2330 583 3648.
- Step 5: You will be prompted to enter the meeting password: 2023budget. Then press "ok."
- Step 6: Complete the form by entering your first name, last name, and email address. Press "join as guest."

Follow these steps on Nov. 2, 2022, between 4 p.m. and 6 p.m. to join the virtual public hearing and present your comments. The virtual public hearing can also be attended by dialing toll free **844-517-1442** and entering access code: **2330 583 3648**.

Mail, Email and Voicemail Comments

Written comments via U.S. mail can be sent to the attention of Karen Hullinger, Assistant Secretary to the Commuter Rail Board, Room 1300, 547 West Jackson Boulevard, Chicago, Illinois, 60661. Comments will also be accepted via voicemail to (312) 322-1006, or email to: 2023budgetcomments@metrarr.com. The virtual public hearing will be recorded, and a copy will be retained by Metra in compliance with Illinois law.

Accommodations

Reasonable auxiliary aids or services necessary to afford an individual with a disability equal opportunity to participate will be provided. Persons requiring assistance are requested to notify Metra of their needs well in advance to provide sufficient time to make these accommodations. Requests for service should be made to Kim Borges at 312-322-6753.



Northwest Municipal Conference October 2022

FOR MORE INFORMATION:

Steven Andrews | (847) 997-1509 | <u>Steven.Andrews@PaceBus.com</u> 550 West Algonquin Road, Arlington Heights, Illinois 60005 • <u>PaceBus.com</u>

Pace Announces Public Hearings for 2023 Budget

Proposed budget includes a fully funded operational plan, strong capital program, and no fare increase

ARLINGTON HEIGHTS – As Pace moves towards historic capital infrastructure improvements, service innovations, and ridership recovery, the agency is pleased to propose a balanced 2023 budget for community input at a <u>series of public hearings</u> <u>between October 20 and October 28</u>. The hearings, a mix of in-person and virtual events, will present a fully funded operational budget for fixed route and paratransit service and a strong capital program.

There are no fare increases included in the proposed budget. In fact, Pace plans to make it even more affordable to use public transportation. Building on 2022 price decreases, which included lower Pace/CTA pass prices, a lower Vanpool Fare for riders who commute less than 5 days per week, and a new Pace/CTA/Metra Regional Connect Pass, Pace proposes to eliminate transfer costs for riders who transfer from one regular Pace route to another and to lower other transfer costs.

Pace is also partnering with CTA on new money-saving 1-day and 3-day passes that allow unlimited rides on both services. While previously waived Taxi Access Program (TAP) and DuPage Uber Access Program fares will be reinstated, they will remain lower (proposed at \$2) than the original \$3.

Pace also proposes investing significant resources into the electrification of the agency's North Division in Waukegan, which will be the foundational project for



electrifying the whole region and bringing the agency closer to their goal of a zeroemission bus fleet by 2040.

This budget proposal also removes uncertainty about the fate of <u>69 fixed routes</u> that have not operated since spring of 2020. Those suspended routes are proposed to be formally eliminated with the adoption of the 2023 budget, with the goal of reallocating that funding into more productive and useful services through next year's bus route network revitalization initiative.

That work will create a plan for creating new service and modifying some existing service to better serve current commuter needs. "We understand that, for some, the routes as they existed in 2019 worked just fine, and change can be difficult. But our upcoming initiative involves a genuine effort to listen to the needs of riders, potential new riders, and other stakeholders to come up with services that work well for even greater numbers of people. At the end of that work, we hope our newly devised service options will carry more people and offer more options than those routes we propose to eliminate here," said Executive Director Melinda Metzger.

Members of the public who wish to provide comments on Pace's proposed 2023 budget may do so by attending the in-person hearings; registering for the virtual hearings; submitting comments online via Pace's <u>Public Hearing Feedback</u> webpage or by email to <u>Public.Hearings@PaceBus.com</u>; calling (847) 354-7943; or by sending comments via mail to Pace, Community Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412. All comments must be received by 5:00 pm on Friday, October 28, 2022.

The 2023 budget information will be available after October 19, 2022, on Pace's website at <u>https://www.pacebus.com/budgets</u>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.

Individuals with disabilities who plan to view a virtual public hearing and who require accommodations other than transportation, and individuals who require



translation into a language other than English to allow them to view and/or participate are requested to contact Pace at (847) 364-7223, option 3, no less than five business days prior to the scheduled hearing.

With a focus on equity for all people of northeastern Illinois, a dedication to improve our environment, and ensuring efficient use of taxpayer resources, Pace truly believes this budget begins a positive evolution of the agency and the services it provides.

Pace 2023 Budget Public Hearing Schedule

Click the links for any of the virtual hearings below for details on how to register to speak at a hearing or how to livestream the hearing in listen-only mode.

Public Hearing	Date	Time	Location
DuPage County	Thursday, October 20, 2022	4:00 PM	DuPage County Admin. Building Room 3500B 421 N. County Farm Rd. Wheaton, IL 60187
Cook County	Friday, October 21, 2022	11:00 AM	<u>Virtual</u>
McHenry County	Friday, October 21, 2022	4:30 PM	Crystal Lake City Hall Council Chambers 100 W. Woodstock St. Crystal Lake, IL 60014
Kane County	Monday, October 24, 2022	4:00 PM	Kane County Government Center Auditorium 719 S. Batavia Avenue Geneva, IL 60134
City of Chicago	Tuesday, October 25, 2022	5:00 PM	<u>Virtual</u>
Will County	Wednesday, October 26, 2022	12:00 PM	<u>Virtual</u>
Lake County	Thursday, October 27, 2022	3:00 PM	<u>Virtual</u>
Cook County	Friday, October 28, 2022	2:00 PM	Howard Mohr Community Center 7640 Jackson Boulevard Forest Park, IL 60130



175 W. Jackson Blvd. Suite 1550 Chicago, IL 60604 312-913-3200 www.rtachicago.org

October 2022 Update

Strategic plan working groups release items for action and advocacy

The RTA Strategic Plan Stakeholder Working Groups have concluded, and the RTA is sharing the <u>2023 Agenda for Advocacy and Action</u> that outlines priorities for the future of transit in northeastern Illinois. The RTA is seeking feedback on these items and the strategic planning process ahead of publishing the draft strategic plan this fall.

RTAMS launches Capital Projects Dashboard

As part of the RTA's continued commitment to transparency, the agency has launched a new <u>Capital Projects Dashboard</u>, mapping more than 150 capital projects throughout the region. The dashboard includes a map that displays the location of projects in the 2022-2026 RTA Regional Capital Program as well as those being monitored by the <u>Project Management Oversight</u> team, providing a unique opportunity to see the distribution of capital projects throughout the region.

Apply for RTA Fare Programs Online

In January 2022, the RTA launched <u>Fare Programs Online</u>. The web-based customer portal allows individuals with disabilities and seniors apply for, replace, and renew Reduced Fare and Ride Free Permits, and to replace ADA Paratransit Permits. This is the first time these services have been made available online. To date, more than 19,0000 applications have been submitted. Learn more about RTA's Fare Programs, including eligibility, and apply online at <u>fares.rtachicago.org</u>.

RTA selects projects for Access to Transit program

The RTA has <u>selected</u> ten projects for its Access to Transit program, which provides funding to municipalities to complete engineering and construction for small-scale capital improvements, such as filling sidewalk gaps and installing covered bicycle parking, that improve pedestrian and bicycle connections to transit. This group of new projects will be the sixth group accepted to the program, which has funded 37 projects since the program began.

Highlights from the 2022 Access to Transit program include bicycle and pedestrian improvements in Harvey to connect to Metra and Pace and shared-use bicycle access to Pace stations in Plainfield. To demonstrate the impact of these projects, the RTA recently published its <u>2021 Local Planning Implementation Story Map</u>. This interactive report highlights 21 RTA-supported projects around the region that are starting soon, in progress, or recently completed. Learn more about Community Planning and Access to Transit, including application details, on the RTA <u>website</u>.

Attachment F

North Shore Council of Mayors FFY 2023-2027 STP-L Program

					NORTH SHORE O	COUNCIL OF MA	ORS FFY 2023-20	27 PROGRAM				COUNCIL	/IARKS/PAST YEA	R OBLIGATIONS	
					2023	2024	2025	2026	2027		2023	2024	2025	2026	2027
				Programmed:	\$7,146,736	\$5,957,113	\$6,149,682	\$6,088,749	\$6,373,204	Target	\$7,146,736	\$6,051,512	\$6,157,074	\$6,264,207	\$6,373,204
TIP ID	Project	Muni/Lead	Phase	Balance:	\$0	\$94,399	\$7,392	\$175,458	\$0	Letting/Auth.	Notes				
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON		\$3,108,188	\$1,437,034				Sep-23	3				
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$31,924					Sep-22	Actively reprogr	ammed to align	with anticipated	authorization 9/3	1/2023
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON			\$1,678,068				Jan-24	ŀ				
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$2,314,282	\$372,797				Jan-23	8				
02-18-0017	Chestnut Ave from LeHigh Ave to Waukegan Rd	Village of Glenview	CON		\$520,883					Oct-22	Obligation dead	lline extended to	3/31/2023		
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	ENG II		\$682,500					Sep-22	Obligation dead	lline extended to	3/31/2023		
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON			\$2,469,214				Aug-24	Actively reprogr	ammed to align	with anticipated	authorization	
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	ENG II		\$56,865					Apr-23	3				
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON				\$3,204,543			Sep-24	ŀ				
02-22-0013	Shermer Rd from Walters Ave to Willow Rd	Village of Northbrook	CON*				\$2,002,400			Mar-23	Originally reque	sted funding for	2023		
	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*					\$2,017,049		Mar-23	Originally reque	sted funding for	2023		
02-22-0015	Howard St from Skokie Blvd to Crawford Ave	Village of Skokie	CON/CE*					\$1,118,400		Jan-25	Originally reque	sted funding for	2025		
02-20-0017	Howard St from Crawford Ave to McCormick Blvd	Village of Skokie	CON/CE*				\$942,739			Jan-24	ŀ				
02-22-0016	Glenview Rd and Harlem/LeHigh Ave Improvements	Village of Glenview	CON/CE*					\$2,928,800		Feb-24	Originally reque	sted funding for	2024		
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*						\$1,600,000	Apr-26	Originally reque	sted funding for	2026		
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$432,094					Jan-23	Actively reprogr	ammed to align	with target lettin	g	
02-22-0018	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*						\$927,022	Mar-23	Originally reque	sted funding for	2023		
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*						\$2,390,440	Feb-25	Originally reque	sted funding for	2025		
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*						\$1,099,277	Nov-25	5				
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II					\$24,500		Mar-24	Originally reque	sted funding for	2024		
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE						\$356,465	Jan-27	Originally reque	sted \$385,000 f	or funding in 2025		

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
CON/CE=	Construction/Construction Engineering

Contingency Program								
Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON/CE*			\$1,047,360			
Hibbard Road Reconstruction from Willow Rd to Tower Rd	Village of Winnetka	ENG II			\$552,230			
Hibbard Road Reconstruction from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$4,447,770	
Cherry Ln from Landwehr Rd to Church St	Village of Northbrook	CON*		\$1,183,720				
Techny Road from Pfingsten Rd to Waukegan Rd	Village of Northbrook	CON*			\$779,809			
Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*				\$1,081,507		
Western Avenue from Dundee Rd to Techny Rd	Village of Northbrook	CON*			\$546,548			
Shermer Rd from E. Lake Ave to Central Rd	Village of Glenview	CON/CE*			\$1,339,680			
Pfingsten Road from Keystone Rd to Village Limits	Village of Northbrook	CON			\$612,284			
Shermer Road from Golf Rd to Central Rd	Village of Glenview	CON/CE*			\$1,199,240			
Voltz Road from waukegan rd to Sunset Ridge Rd	Village of Northbrook	CON*			\$372,188			
Glenview Rd from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*			\$2,050,600			
Commercial Avenue from Saunders Rd to Huehl Rd	Village of Northbrook	CON*			\$327,485			
			Subtotals	\$1,183,720	\$8,827,424	\$1,081,507	\$4,447,770	\$
				-	Fotal			\$15,540,42

* eligible for 80/20 match ratio

NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org

Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge Prospect Heights **Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka President Dan Shapiro Deerfield Vice-President Tom Dailly Schaumburg Secretary Rodney Craig Hanover Park Treasurer Anne Marie Gaura Lincolnwood Executive Director Mark L. Fowler



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS				
Antioch	To:	Nort	h Shara Council of Mayo	rs Tashnisal Committas
Arlington Heights	10:	NORU	h Shore Council of Mayo	rs rechnical Committee
Bannockburn				
Barrington	From:	Eric	Czarnota, Program Assoc	viate for Transportation
Bartlett	I Iom.	Life	ezamota, i rogram risso	state for fransportation
Buffalo Grove				
Deer Park	Date:	Octo	ber 13, 2022	
Deerfield			,	
Des Plaines	~			
Elk Grove Village	Subject:	Nort	h Shore Council of Mayo	rs Technical Committee Meeting Dates for FFY
Evanston		2023		
Fox Lake				
Glencoe				
Glenview	Below are the	ie propos	ed North Shore Council	of Mayors Technical Committee meeting dates
Grayslake		· ·		requested by staff or a member of the
Hanover Park			1 0	1 2
Highland Park	committee, a	all meetir	igs will be held virtually.	
Hoffman Estates				
Kenilworth			1 26 2022	0.00
Lake Bluff	Thu	ırsday	January 26, 2023	8:30 a.m.
Lake Forest	T 1	1	1 1 07 0000	0.00

Thursday	January 26, 2023	8:30 a.m.
Thursday	April 27, 2023	8:30 a.m.
Thursday	July 27, 2023	8:30 a.m.
Thursday	October 26, 2023	8:30 a.m.