

## NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

### MEMBERS

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie

*Executive Director*  
Mark L. Fowler

### North Shore Council of Mayors

#### Technical Committee

**Thursday, October 17, 2024**

**8:30 a.m.**

**Glenview Village Hall**

**2500 E Lake Ave, Glenview**

#### **VIRTUAL NON-VOTING OPTION:**

[Join the Microsoft Teams meeting](#)

Meeting ID: 271 181 219 749

Passcode: Xg4S4n

### AGENDA

- I. **Call to Order**
- II. **Approval of Meeting Minutes – July 18, 2024 (Attachment A)**  
Action Requested: Approval of Minutes
- III. **Agency Reports**
  - a. Chicago Metropolitan Agency for Planning (Attachment B)
  - b. IDOT Local Roads Update
  - c. IDOT Highways Report
  - d. Illinois Tollway (Attachment C)
  - e. Metra (Attachment D)
  - f. Pace (Attachment E)
  - g. RTA (Attachment F)
  - h. Cook County Department of Transportation and Highways (Attachment G)**Action Requested:** Informational/Discussion
- IV. **Upcoming Meeting Dates (Attachment H)**  
Staff will provide an informational update on the upcoming meeting dates for the North Shore Council of Mayors Technical Committee.  
**Action Requested:** Informational
- V. **North Shore Council of Mayors Surface Transportation Program (STP) Changes**  
NWMC staff will present proposed changes to the North Shore Council of Mayors Surface Transportation Program (STP):
  - a. **Local Surface Transportation Program (STP-L) FFY2025-2029 Update**  
NWMC staff will provide a brief overview of the current program, noting any changes since the previous meeting.
  - b. **North Shore Council of Mayors Surface Transportation Program (STP) Cost Increase Requests (Attachment I)**  
NWMC staff will share requested cost increases or changes from projects in the FFY 2025-2029 Program:
    1. Evanston – Green Bay Road CON/CE
    2. Glenview – Glenview Rd/Harlem/Lehigh CON/CE

3. Morton Grove – Beckwith Road from Harlem Avenue to Waukegan Road
4. Morton Grove – Beckwith Road from Waukegan Road to Austin Avenue
5. Morton Grove – Shermer Road from Harlem Avenue to Golf Road
6. Morton Grove – Gross Point Road from Oakton Street to Main Street
7. Morton Grove – Central Avenue from Dempster Street to Golf Road

**c. North Shore Council of Mayors Surface Transportation Program (STP) Contingency Projects to Active Status (Attachment J)**

NWMC staff will share recommended projects to advance from the Contingency List to Active status:

1. Glenview – Shermer Road from Lake Ave to Central Ave (full funding)
2. Morton Grove – Beckwith Road from Waukegan Road to Austin Avenue
3. Morton Grove – Shermer Road from Harlem Avenue to Golf Road
4. Morton Grove – Gross Point Road from Oakton Street to Main Street
5. Morton Grove – Central Avenue from Dempster Street to Golf Road

**d. North Shore Council of Mayors Surface Transportation Program (STP) Program Alternatives (Attachment J)**

NWMC staff will share three alternative programs for adoption:

1. Alternative 1: Full funding of existing programmed projects
2. Alternative 2: Full funding of existing programmed projects, plus approval of proposed cost increases
3. Alternative 3: Full funding of existing programmed projects, plus approval of proposed cost increases, plus advancement of all eligible FFY205 projects to maximize Planned Use of Redistribution

**Action Requested:** Discussion/Approval of requested cost increases and recommended programming for FFY 2025-2029.

**VI. Formation of Methodology Revision Working Group**

NWMC staff will discuss potential opportunities to enhance the existing North Shore Council of Mayors Surface Transportation Program – Local methodology. NWMC staff will request volunteers for a methodology revisions working group to ensure any changes are fully discussed and implemented well in advance of the October 2025 Call for Projects.

**Action Requested:** Discussion/Approval of select methodology revisions working group

**VII. Other Business**

**VIII. Next Meeting**

The next meeting of the North Shore Council of Mayors Technical Committee is Thursday, January 16, 2025 at 8:30 a.m. at Skokie Village Hall, 5127 Oakton St, with a virtual non-voting option available.

**IX. Adjourn**

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie

*Executive Director*  
Mark L. Fowler

**North Shore Council of Mayors  
Technical Committee  
Thursday, July 18, 2024  
8:30 a.m.  
Skokie Village Hall and Virtual**

**MEETING MINUTES****Members In Attendance**

Russ Rietveld, Village of Skokie, *Interim Chair*  
Sat Nagar, City of Evanston  
Adriana Webb, Village of Glenview  
Chris Tomich, Village of Morton Grove  
Aram Beladi, Village of Northbrook  
Steve Gutierrez, Village of Northfield  
Dan Manis, Village of Wilmette

**Others In Attendance**

Ron Milanesio, Village of Wilmette  
Sarah Stolpe, CMAP (virtual)  
Gerardo Fierro, IDOT  
Katie Herdus, IDOT (virtual)  
Steve Andrews, Pace Suburban Bus (virtual)  
Zubair Haider, Baxter & Woodman  
John Heinz, CBBE  
Salvatore Di Bernardo, Ciorba Group  
Luke Bolzenius, Patrick (virtual)  
John Beissel, Robinson Engineering (virtual)  
Greg Benske, Thomas (virtual)  
David Block, Transystems (virtual)  
Mark Fowler, NWMC  
Eric Czarnota, NWMC  
Brian Larson, NWMC

**I. Call to Order**

Mr. Rietveld called the meeting to order at 8:40 a.m.

**II. Approval of Meeting Minutes – April 18, 2024**

*Mr. Tomich moved approval of the April 18, 2024 meeting minutes. Mr. Manis seconded the motion, which was unanimously approved.*

### III. Agency Reports

- a. Chicago Metropolitan Agency for Planning  
Ms. Stolpe highlighted CMAP's new website, job openings, 2024 Local Technical Assistance program, ADA trainings and materials, upcoming regional group for ADA coordinators, and materials for ADA improvements. Ms. Stolpe shared that the Illinois Transportation Enhancement Program (ITEP) will offer webinars this summer in conjunction with the upcoming application period, the federal Safe Streets and Roads for All (SS4A) grant program will close in August, and Reconnecting Communities Pilot program.
- b. IDOT Local Roads Update  
Mr. Gerardo shared the IDOT Local Roads report and requested that the Council and local communities notify all involved parties to submit Motor Fuel Tax requests digitally instead of hardcopy to assist with closeout.
- c. IDOT Highways Report  
Ms. Herdus shared the IDOT Multi-Year Program for 2025-2029, with \$159 million allocated to the North Shore Council of Mayors area. Ms. Herdus requested that if there is a project on the list and communities have questions or would like to make changes to the proposed projects, to contact her.
- d. Illinois Tollway  
A representative was not in attendance from the Illinois Tollway.
- e. Metra  
A representative was not in attendance from Metra.
- f. Pace  
Mr. Andrews shared that Pace has initiated its ReVision network restructuring plan and will be presenting its proposals.
- g. RTA  
The RTA report was attached to the agenda. A representative was not in attendance from the RTA.
- h. Cook County Department of Transportation and Highways  
A representative was not in attendance from the Cook County Department of Transportation and Highways.

### IV. North Shore Council of Mayors Surface Transportation Program (STP) Changes

#### a. North Shore Council of Mayors Surface Transportation Program (STP) Cost Increase Requests

Mr. Larson shared the proposed cost increase request from Morton Grove for its Austin Avenue CON/CE FFY2024 phase. He highlighted that the request met the requirements under the Council methodology, and as the Council program currently is trending towards obligation of its marks that would enable use of Redistribution, recommended approval of the cost increase.

*Mr. Nagar moved approval of the cost increase request. Ms. Webb seconded the motion, which was unanimously approved.*

**a. Local Surface Transportation Program (STP-L) FFY2024-2029 Update**

Mr. Larson shared an overview of the Council's current program, noting changes since the previous meeting. These included reprogramming Evanston's Green Bay Road to FFY2024, shifting some of the funding for Northbrook's Shermer Road (Walters to Willow) from STP-L to Planned Use of Redistribution, shifting Northfield's Happ Road from Planned Use of Redistribution to STP-L in FFY2025, actively reprogramming Winnetka's Hibbard Road (Willow to Tower) ENG 2 phase and its contingency funds to active status in FFY2025, actively reprogramming Glenview's Shermer Road (Central to Golf) CON/CE phase and its contingency funds to active status in FFY2025, and including the approved cost increase in the budget for Glenview's Glenview Road and Harlem/Lehigh Avenue project.

*Mr. Tomich moved approval of the North Shore Council of Mayors Surface Transportation Program as presented. Mr. Nagar seconded the motion, which was unanimously approved.*

**V. Other Business**

Mr. Larson shared that per the Committee's request, he is organizing an irregular and informal meeting of Technical Committee members, with plans for a twice-yearly gathering to discuss project status and identify opportunities for additional collaboration. He added that he would be sending an email to Committee members to identify future dates for these meetings.

**VI. Next Meeting**

Mr. Rietveld announced that the next meeting of the North Shore Council of Mayors Technical Committee is Thursday, October 17, 2024 at 8:30 a.m. at Glenview Village Hall, 2500 E. Lake Avenue, with a virtual non-voting option available.

**VII. Adjourn**

*Mr. Nagar moved to adjourn the meeting at 9:10 a.m. Mr. Manis seconded the motion, which was unanimously approved.*

## CMAP news

### New CMAP website – now live and seeking feedback!

CMAP is excited to announce that our [new website](#) is live! The updated website features a modern design with user-friendly navigation as well as improved accessibility, interactivity, and search functionality. Pages include integrated data, resources, and related information that show the interconnectivity of various aspects of regional planning and programming.

Let us know what you think! After you explore the website, [fill out our short survey](#) to tell us your thoughts and how we can further improve the site. Please also share the survey with your colleagues and networks.

### Job opportunities

CMAP is hiring for several full-time positions: a [Regional Policy and Implementation Director](#) in the Regional Policy Implementation division; a [Grants Specialist](#) in the Finance division; and an [Executive Assistant](#) in the Executive office. Visit CMAP's [Careers page](#) to discover more job opportunities.

### 2024 Municipal Survey

CMAP's Municipal Survey is now officially open. The biennial survey of municipal governments supports a variety of agency priorities including measuring demand for various types of technical assistance, informing policy analysis, and tracking implementation of regional goals. CMAP's last survey — completed in 2022 — had an outstanding response rate of over 86% of the region's 284 municipalities.

The 2024 Municipal Survey will provide an updated snapshot of the region's current priorities and challenges of the 284 communities across the region. For more information, please contact [Mai Dang](#).

### Forging a new partnership to invest in I-290 Eisenhower Expressway/Blue Line corridor

The Illinois Department of Transportation (IDOT), the Chicago Transit Authority (CTA), and CMAP are partnering to plan for a modernized and improved I-290 Eisenhower Expressway/Blue Line corridor.

Constructed in the late 1950s, it was the nation's first multimodal transportation corridor integrating highway and rail. Over the decades, its infrastructure has aged, and travel demand has exceeded capacity, resulting in poor roadway operations and safety issues. Additionally, the Blue Line Forest Park branch has deteriorated, suffering from slow zones and hard-to-access rail stations.

CMAP and its partners recently took action to create and fund a new corridor development office to create a unified approach and advance progress on this critical multi-modal corridor.

### CMAP awards technical assistance to 30 communities

CMAP approved 30 new [technical assistance program](#) projects following a joint call for projects with the Regional Transportation Authority (RTA). The [RTA announced 8 projects](#) as part of their community planning assistance program.

CMAP will continue to work with communities across our region's seven counties to strengthen compliance with the Americans with Disabilities Act (ADA), plan for improvements that protect bicyclists and pedestrians, better prepare for grant opportunities, and address long-term planning needs. A [program guide](#) describing each project in greater detail is also available

September 30, 2024

## Program status updates

### Surface Transportation Program

The [STP Project Selection Committee](#) last met on August 28, 2024. The committee is scheduled to meet next on **November 7, 2024**, at 9:30 a.m. [Meeting Materials](#) are posted on CMAP's Legistar site one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors, and an accounting of available, programmed, and obligated funds for the region were updated in April and are available on CMAP's [STP web page](#).

See Funding Opportunities below for information about the upcoming call for FFY 2026-2030 projects.

Staff contact: [Jon Haadsma](#) (312-386-8664)

### Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent [CMAQ Project Selection Committee](#) meeting was held on August 28, 2024. The committee's next meeting is scheduled for **November 7, 2024**, at 11:00 a.m. [Meeting materials](#) are posted on CMAP's Legistar site one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's [CMAQ web page](#).

See Funding Opportunities below for information about the upcoming call for FFY 2026-2030 projects.

Staff Contact: [Doug Ferguson](#) (312-386-8824)

### Safe Travel for All Roadmap (STAR)

CMAP's [STAR program](#) continues to work to improve regional travel safety with assistance, resources and policy development. Our *Safe Streets and Roads for All* Regional Safety Action Plan program, with county-led safety action plans across the region, is kicking off engagement activities. Most counties have launched steering committees and are beginning to table at events and host additional engagement events. The Safe Travel for All engagement website has launched, and all counties are collecting public input through digital mapping and surveys. The hub site has links to each county page: [cmap.is/safetravelforall](https://cmap.is/safetravelforall)

CMAP's recent Speed Management report explores the factors that contribute to speed-related traffic safety risks and provides recommendations on road design, speed limit policy, education, and equitable enforcement. The report proposes that the region adopt the Safe System Approach to achieve travel safety goals outlined in ON TO 2050, the region's comprehensive plan. Learn more in the [full report](#) and [executive summary](#).

Staff contact: [Lindsay Bayley](#) (312-386-8826)

### Accessibility Improvement Program

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this [CMAP webpage](#) and in the Accessible Communities newsletter. Receive the latest news by updating your subscriber preferences [here](#).

September 30, 2024

CMAP wrapped up a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, developing a transition plan, and PROWAG. All training slides and recordings are now available on the [CMAP website](#).

CMAP is working to convene and facilitate a Regional ADA Coordinator Group that seeks to organize Northeastern Illinois' ADA Coordinators into a regional peer network. Finally, CMAP is developing resources to help communities meet the administrative requirements of Title II of the ADA.

Staff contact: [Jaemi Jackson](#) (312-386-8706)

## CMAP products and data

### 2024 Community Data Snapshots

Updated 2024 CMAP [Community Data Snapshots](#) are now available. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the [Land Use Inventory](#), and updated estimated vehicle miles traveled per household. Staff has also created a [toolkit](#) to help communities share this information.

Please email [data@cmap.illinois.gov](mailto:data@cmap.illinois.gov) with any questions or provide feedback [here](#).

### 2024 Northeastern Illinois Priority Transportation Investments

CMAP recently released [Northeastern Illinois Priority Investments](#), a blueprint documenting the highest-priority projects across the region for 2024. It reflects collaboration between CMAP and our partners at the Illinois Department of Transportation, the Chicago Department of Transportation, the Regional Transportation Authority (RTA), the Chicago Transit Authority (CTA), Metra, Pace, the region's seven counties, and the CREATE Program partners. Additional [online resources](#) to provide communities and partners with the essential information they need to know about Infrastructure Investment and Jobs Act and its benefits to the region are also available.

### Plan of Action for Regional Transit (PART)

Following CMAP's delivery of the [PART report](#) to the General Assembly and Governor's Office, legislative deliberations about the future of transit funding have continued. Most recently, the Climate and Equitable Transportation Act (CETA) was filed, which includes three bills that address several transit and climate issues in the region. One component of CETA, the Metropolitan Mobility Authority Act, details several reforms to transit governance and operations in northeastern Illinois. A companion appropriations bill was also introduced with the intent to provide \$1.5 billion in additional operating funds each year to transit across the region.

PART outlined three areas that must work in tandem to address the \$730 million fiscal cliff facing our region in 2026 and strength our transit system: system improvements, funding solutions, and governance reforms. CMAP will continue to provide feedback and input in alignment with the PART report. We look forward continued collaboration with partners, stakeholders, and legislators to strengthen transit in the region.

Staff contact: [Kasia Hart](#) (312-386-8630)



September 30, 2024

### **Climate Action Planning**

CMAP collaborated with the Metropolitan Mayors Caucus to prepare the [Priority Climate Action Plan](#) that will set the region on a path to reduce greenhouse gas emissions and allow communities in northeastern Illinois to compete for investments from the U.S. EPA's Climate Pollution Reduction Grant Program. The plan supports equitable investment in policies, practices, and technologies that can enhance the quality of life in our region. The goal is to reduce pollutant emissions, create high-quality jobs, and spur economic growth.

CMAP has begun work on the regional Climate Action Plan. Due in June 2025, the plan will provide an overview of major regional sources and sinks of emissions, develop emissions scenarios and targets, and recommend strategies to reduce emissions.

Staff contact: [Nora Beck](#) (312-386-8677)

### **Explore the CMAP data hub**

CMAP's [Data Hub](#) provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, and businesses can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

### **Explore CMAP's updated Land Use Inventory**

CMAP's [2020 Land Use Inventory](#) identifies up to 50 different land categories in the region and is available now for download.

The Land Use Inventory is a resource for planners, transportation agencies, federal and state agencies, university researchers, non-governmental organizations, consulting firms, and more. It can help you understand existing land uses when creating a comprehensive plan and track progress towards goals. For example, you can analyze the success of development policies, such as tracking if recent policies have led to more infill and transit-oriented development.

### **Discover historical aerial photos of the region**

[The Imagery Explorer](#) showcases CMAP's large collection of historical aerial photographs of northeastern Illinois from 1970 through 1995. The archive includes 6,300 images in six of the region's counties. Historic aerial photographs are valuable resources for planning activities like landscape and land use analysis, environmental impact assessments, development projects, and education. These images provide a method for examining changes in properties, neighborhoods, and land use in general. You also can examine changes in historical, environmental, or architectural information about sites over time.

### **From our partners**

#### **Next Move Illinois 2026 Public Transportation Plan**

IDOT is working on [Next Move Illinois](#), a new statewide public transportation plan. The plan seeks to enhance quality-of-life and connectivity in Illinois, including improving the safety and accessibility of our transit networks. Please take the [Next Move Illinois survey](#) and share it with your networks.

September 30, 2024

### **Comment period open for proposed rule to protect pedestrians**

The [NHTSA proposed a new rule](#) to reduce fatalities and serious injuries among pedestrians struck by vehicles. The proposed rule would establish a new Federal Motor Vehicle Safety Standard requiring new passenger vehicles be designed to reduce the risk of serious and fatal injuries in pedestrian crashes. The public comment period is open for 60 days from the September 9 announcement.

### **IDOT D1 PPI form update**

Effective August 8, 2024, the IDOT D1 PPI Form **D1 PI0004** has been updated. Any PPI's submitted on the previous form will be returned for revisions. The new form can be found [here](#). Choose "District 1" in the Topic dropdown menu, hit "Filter Table", and scroll down to **D1 PI0004 Project Program Information**.

### **2023 IDOT National Highway System (NHS) pavement and bridge data**

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed on [IDOT's "Performance" webpage](#).

### **2023 IDOT statewide crash data**

On July 22, IDOT released [Circular Letter 2024-15](#) announcing that 2023 statewide crash data is now available. This information can be accessed by logging into "IDOT's Safety Portal" via this [link](#). If you are a first-time user, please select "Create a New Account" and enter the required information.

### **Vulnerable Road User Safety Assessment (VRUSA)**

The IDOT [Vulnerable Road User Safety Assessment \(VRUSA\)](#) is available for download and use. The VRUSA contains IDOT's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is IDOT's intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a [VRUSA Dashboard](#) has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

### **Funding opportunities**

#### **CMAP FFY2026-2030 Call for Projects: STP-Shared Fund, CMAQ, CRP, and TAP-L**

Funding is available for the [STP-Shared Fund](#), [CMAQ](#), [CRP](#), and [TAP-L](#) fund sources. The biennial call for projects administered by CMAP staff will open on **October 21 through December 20 at 5:00 p.m.**

Detailed information about eligibility, the application process, and FAQs can be found on the [Call for Projects](#) webpage, along with fact sheets for each fund source.

### **Illinois Special Bridge Program (ISBP) Notice of Funding Opportunity**

On August 28, 2024, IDOT released [Circular Letter 2024-16](#) detailing availability of FY2030 Illinois Special Bridge Program funding. Each candidate project must be a deficient bridge eligible for the Local Bridge Formula Program (formerly Surface Transportation Program-Bridge). The total project cost for all engineering, utilities, land acquisition, and construction costs, including minimal approach work, must

September 30, 2024

total a minimum of \$1,000,000 for local special bridge candidates. Any proposed local bridge must be under the jurisdictional responsibility of a county, municipality, or township and located on a route with appropriate jurisdictional responsibility.

Please work with your District Local Roads Engineer to complete the required special bridge fund request form along with a briefing paper. The [PRO 2171](#) application form is available on the IDOT website. Each candidate project must also complete the LRS Grant Application, LRS Risk Assessment ([BLR 04101](#)), and a Conflict of Interest Form ([BoBS 2831](#)). Applications are required to be submitted electronically through the application's email feature to your appropriate District Local Roads office.

The Districts must receive all program applications by **October 9, 2024**.

### **Training opportunities**

#### **FHWA Learning Management System**

FHWA's National Highway Institute launched its [Blackboard Learning Management System \(LMS\)](#) to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

#### **IDOT BLRS 2024 MFT Eligibility and Spending Process T2 training**

IDOT's T2 Center has announced that a new, informative 2024 MFT [training](#) is now available online. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the [Getting Started Guide](#). New users will need to contact [Barry.Kent@illinois.gov](mailto:Barry.Kent@illinois.gov) for credentials.

#### **Engage with CMAP**

The CMAP office is open daily and [staff](#) have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on [CMAP's Legistar page](#). For general questions, complete our [contact form](#). Subscribe to updates from CMAP on transportation, the economy, climate and more [here](#).

September 30, 2024

## **Federally-Funded Project Implementation and Active Program Management Reminders – September/October 2024**

**9/30/2024:** Quarterly status updates due for all active, contingency, and/or deferred projects funded with CMAQ, CRP, STP-L, STP-SF, and/or TAP-L funding.

Final plans and draft agreements due for projects targeting January 2024 letting

**10/18/2024:** Conformity amendment 25-03 closes

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted [here](#))
- [STP Active Program Management Policies](#)
- CMAP's call for projects [web page](#) (Refreshed prior to each call)
- CMAP's [CMAQ and TAP-L Program Management and Resources web page](#)

***If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.***

## Illinois Tollway Update

### **Capital Plan – Investing in the Future**

The Illinois Tollway is continuing to advance its planning process seeking input to inform its next capital plan and to shape the framework for the agency's long-term capital priorities.

The Tollway has established a Stakeholder Advisory Team to assist with defining program goals and providing regional input for the next capital plan, as well as a Strategic Planning Committee, a Board-level committee overseeing the agency's strategic and capital planning process with a goal of delivering plans in 2025.

Everyone is invited to be a part of this process, and we invite you to visit the Tollway's website at [www.illinoistollway.com/future](http://www.illinoistollway.com/future) to learn more.

### **I-PASS Sticker Tags**

This summer, the Tollway has begun to mail I-PASS Sticker Tags directly to customers when their current I-PASS transponders expire. I-PASS Sticker Tags are the new, more efficient and cost-effective transponder technology.

In addition, I-PASS Sticker Tags can still be picked up at Illinois Tollway Customer Service Centers ordered online via the Illinois Tollway [website](http://www.illinoistollway.com) or at a Jewel-Osco or RoadRanger retail location.

Customers will not be required to switch to the I-PASS Sticker Tag as long as they have a working transponder.

There is no deposit fee for I-PASS Sticker Tags. For customers with current transponders, the \$10 transponder deposit will be transferred into their pre-paid toll accounts once a new I-PASS Sticker Tag is registered to the account.

The introduction of I-PASS Sticker Tags is being done in collaboration with other E-ZPass agencies and will ensure that customers have continuity in service wherever they travel in the 19 states that are part of the E-ZPass consortium.

### **I-PASS Assist**

The Illinois Tollway's I-PASS Assist program continuing to provide more assistance than ever.

Income-eligible drivers are receiving the cost-saving benefits of I-PASS after signing up for I-PASS Assist Accounts that also offer few up-front costs. In addition, I-PASS Assist customers may be eligible to have invoice fees dismissed once enrolled.

We've put together a tool kit [I-PASS Assist Communications Toolkit - Illinois Tollway](#) if you'd like to promote this program to your residents.

To be eligible for enrollment in I-PASS Assist, household income must not exceed 250% of Federal Poverty Guidelines as verified by the Illinois Department of Revenue or qualified by the Illinois Department of Human Services for cash and food assistance programs.

If you have any questions, please reach out to Kelsey Passi at [kpassi@getipass.com](mailto:kpassi@getipass.com)

## NEWS RELEASE

Metra Media Relations 312-322-6776

### FOR IMMEDIATE RELEASE

# No fare increases in Metra's proposed \$1.1b operating budget for 2025

*Plan also includes \$366.4m for capital improvements*

CHICAGO (Oct. 10, 2024) – Metra today proposed a 2025 operating budget of \$1.135 billion that holds fares steady at current levels and relies on strong sales tax revenues and a dwindling allotment of federal COVID-relief aid to cover the expected growth in expenses. It also proposed a \$366.4 million capital plan that continues major investment in bridges, stations, and new and rehabilitated rolling stock.

The plans will be the subject of public feedback, including hearings, before the Metra Board of Directors votes in November.

"After the major fare policy and fare purchasing changes that we asked our customers to accept in last year's budget, our proposal for 2025 could be classified as 'status quo,'" said Metra Executive Director/CEO Jim Derwinski. "But unless the Legislature solves the fiscal cliff that's looming in our 2026 budget, we may look back on the 2025 version as the calm before the storm."

The proposed operating budget includes about \$65 million in costs associated with a capacity expansion on the Metra Electric Line for the Northern Indiana Commuter Transportation District, which NICTD is covering. Excluding those costs, the budget is about 4.1% higher than the 2024 budget, largely due to expected inflationary, contractual and market increases. It includes additional spending related to new regulations and related training, upgrades to Metra's Positive Train Control safety system related to heightened cybersecurity risks, and increased costs related to marketing.

The budget is funded by system-generated revenue of \$304.1 million, including \$184.2 million in fares, based on a projection that ridership will grow about 7% in 2025 to 39 million passenger trips. It also is funded by \$592.5 million in regional sale tax receipts and \$238.4 million out of Metra's remaining \$331.8 million in federal COVID-relief funding.

The COVID-relief funding, approved by Washington to help transit agencies cope with the pandemic-related drop in ridership and fare revenue, is expected to run out in 2026 at Metra, CTA and Pace. Lawmakers in Springfield are aware of the impending problem and have begun to work on potential solutions.

The proposed \$366.4 million capital program allocated \$93.8 million to rolling stock; \$101.8 million to bridges, track, and structures; \$39.2 million to signal, electrical, and communication; \$57 million to facilities and equipment; \$34.9 million to stations and parking; and \$39.8 million to support activities.

The capital program is funded with \$242.3 million in federal formula funding, \$29 million in federal Congestion Mitigation and Air Quality funds, \$88.6 million in state PAYGO funds, and \$6.5 million in RTA Innovation, Coordination and Enhancement (ICE) funds.

Public hearings about the budget will be held throughout the region on Nov. 6 and 7 between 4 p.m. and 6 p.m. The schedule is attached to this release. The City of Chicago hearing can also be attended virtually via Microsoft Teams. Instructions for attending the virtual hearing, and for submitting budget comments via mail, email, or voicemail, are also on the following pages.

###

**About Metra**

*Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes, and their families.*

Connect with Metra: [Facebook](#) | [Twitter](#) | [YouTube](#) | [Instagram](#) | [LinkedIn](#) | [metra.com](#)

## **FY2025 Metra Proposed Program and Budget Public Hearing Schedule**

**November 6 and 7                      4 p.m. to 6 p.m.**

### **Wednesday, November 6**

#### **Will County**

Joliet City Hall  
Council Chambers  
150 W. Jefferson Street  
Joliet

#### **DuPage County**

Clarendon Hills Village Hall  
Village Board Room  
One North Prospect Avenue  
Clarendon Hills

#### **City of Chicago**

Metra  
Board Room 13<sup>th</sup> floor  
547 West Jackson Boulevard  
Chicago

*The Chicago Public Hearing will be  
livestreamed and available for virtual  
participation via Microsoft Teams. See  
instructions below.*

#### **Lake County**

Mundelein Village Hall  
Village Board Room  
300 Plaza Circle  
Mundelein

### **Thursday, November 7**

#### **South Suburban Cook County**

Homewood Village Hall  
Village Board Room  
2020 Chestnut Road  
Homewood

#### **Kane County**

Kane County Government Center  
Building A – 1st Floor Auditorium  
719 South Batavia Avenue  
Geneva

#### **North Suburban Cook County**

Hanover Park Police Department  
Community Room  
2011 Lake Street  
Hanover Park

#### **McHenry County**

Crystal Lake City Hall  
City Council Chambers  
100 West Woodstock Street  
Crystal Lake

## **Nov. 6 Virtual Public Hearing**

Any person may present views orally in person at a hearing or by participating in the virtual public hearing on Nov. 6. Preregistration is not required. Please follow the instructions below to join the virtual meeting from your laptop or desktop. If you do not wish to access the virtual meeting from a laptop or desktop, you must download the Microsoft Teams App to your mobile device or join by phone as outlined below.



- Step 1: Log on to your laptop/desktop computer and click to open a webpage browser (such as Safari, Mozilla, Google Chrome, etc.).
- Step 2: Once on the home page of your web browser, please enter the following web address: <https://www.microsoft.com/en-us/microsoft-teams/join-a-meeting> in the internet browser search bar on top of the browser homepage.
- Step 3: You will be prompted to enter the meeting ID number: 226 467 320 747
- Step 4: You will then be prompted to enter the meeting password: JK45tu. Then press "Join a meeting".

Follow these steps on Wednesday, Nov. 6, between 4 p.m. and 6 p.m. to present your comments. The virtual public hearing can also be attended by dialing toll free (773) 917-7796 and entering access code: 520 369 647# or by submitting written material at any time, but not later than 24 hours after the conclusion of the hearings on Nov. 7, 2024.

## **Mail, Voicemail, and Email Comments**

Written comments via U.S. mail can be sent to the attention of Kim Borges, Executive Administrative Assistant, External Affairs, Floor 13, 547 West Jackson Boulevard, Chicago, Illinois, 60661. Comments will also be accepted via voicemail to (312) 322-1006, or email to: [2025budgetcomments@metrarr.com](mailto:2025budgetcomments@metrarr.com). The virtual public hearing will be recorded, and a copy will be retained by Metra in compliance with Illinois law.



# Public Hearings on 2025 Budget



**Pace is holding virtual and in-person public hearings on its proposed 2025 Operating Budget, 2026-2027 Two-Year Financial Plan, and 2025-2029 Five-Year Capital Program in accordance with the public hearings schedule on the back.**

## **Pace presents a balanced and stable budget for 2025**

- ✓ **Pace is proposing NO FARE INCREASE or service reductions for Suburban Service or Regional ADA Paratransit.**
- ✓ **Pace expanded Sunday service on Route 318 – West North Avenue as a pilot that began on June 2, 2024. For 2025, Pace is proposing to make the service improvement permanent.**

Any person wishing to comment on the proposed budget may do so by attending an in-person or virtual public hearing, at Pace's website: <https://www.PaceBus.com/public-hearing-feedback>, by email to: [public.hearings@PaceBus.com](mailto:public.hearings@PaceBus.com), by telephone to **847-354-7943**, or by mail to: **Pace, Community Relations Department, 550 W. Algonquin Rd., Arlington Heights, IL 60005-4412**. All comments must be received by 5:00 pm on **October 30, 2024**.

To provide live comments during a virtual public hearing, pre-register for a hearing at <https://www.PaceBus.com/budget-hearings-2025>. To view a virtual hearing without making live comments, you can access the hearing (in view-only mode) at [PaceBus.com/streaming](https://www.PaceBus.com/streaming) at the applicable time. Closed captioning of the hearing will be available.

**For information about the public hearings and service changes, call (847) 364-7223 or visit [PaceBus.com](https://www.PaceBus.com).**

**Para Información en Español sobre las audiencias públicas y cambios de servicio llame al (847) 228-3575 o visite [PaceBus.com](https://www.PaceBus.com).**



# Public Hearings Schedule

Lake County	Thursday October 17, 2024 1:00 pm - 3:00 pm	Waukegan Public Library Bradbury Room, Lower Level 128 N. County St. Waukegan, IL 60085
Will County	Friday October 18, 2024 2:00 pm - 4:00 pm	Joliet Public Library McGuire Meeting Room 150 N. Ottawa St. Joliet, IL 60432
McHenry County	Monday October 21, 2024 3:30 pm - 5:30 pm	Crystal Lake City Hall Council Chambers 100 W. Woodstock St. Crystal Lake, IL 60014
Virtual Hearing	Tuesday October 22, 2024 11:00 am	Virtual Preregister for virtual hearings at <a href="http://www.PaceBus.com/budget-hearings-2025">www.PaceBus.com/budget-hearings-2025</a>
Cook County	Tuesday October 22, 2024 4:00 pm - 6:00 pm	Elmer Wolf Community Ctr. 2607 North Thatcher Ave. River Grove, IL 60171
DuPage County	Wednesday October 23, 2024 4:00 pm - 6:00 pm	DuPage County Admin. Bldg. RM. 3500B 421 N. County Farm Rd. Wheaton, IL 60187
Kane County	Thursday October 24, 2024 4:00 pm - 6:00 pm	Kane County Government Ctr. Auditorium 719 S. Batavia Ave. Geneva, IL 60134
Virtual Hearing	Friday October 25, 2024 4:00 pm - 6:00 pm	Virtual Preregister for virtual hearings at <a href="http://www.PaceBus.com/budget-hearings-2025">www.PaceBus.com/budget-hearings-2025</a>
Cook County	Monday October 28, 2024 1:00 pm - 3:00 pm	Woodson Regional Library Auditorium 9525 S. Halsted Street Chicago IL 60628

Individuals with disabilities who plan to attend a public hearing in person or wish to view a public hearing virtually and who require accommodations other than transportation, and individuals who require translation into a language other than English to allow them to view and/or participate are requested to contact Pace at (847) 364-7223 option 3, no less than five (5) business days prior to the date of the public hearing they plan to attend.

The 2025 budget information will be available after October 16, 2024 on Pace’s website at <https://www.PaceBus.com/budgets>, at most public libraries, township, city, and village offices in the six county Pace region, and at Pace, 550 West Algonquin Road, Arlington Heights, IL 60005.




---

## Local Government Update

---

175 W Jackson Blvd  
Suite 1550  
Chicago, IL 60604  
312 913 3200  
rtachicago.org

---



---

## October 2024 Update

### Regional transit budget hearings scheduled, final vote to be held in December

Each year, the RTA reviews, adopts, and monitors the annual operating budgets of CTA, Metra, and Pace. The process begins in earnest in the fall, when the Service Boards present their initial budget proposals to their boards and the public. The RTA will also schedule a series of presentations throughout the region to present the proposed 2025 regional operating budget and five-year capital program. RTA staff will be made available at public open houses following each of the presentations for members of the public to provide feedback.

- DuPage County Board | Tuesday, Nov. 12 | 10 a.m. | DuPage Center Administration Building, County Board Room, 3rd Floor, 421 N. County Farm Rd., Wheaton
- Lake County Board | Tuesday, Nov. 12 | 9 a.m. | Lake County Board Office; 18 N. County Street, 10th Floor; Waukegan
- McHenry County Board Committee of the Whole | Thursday, Nov. 14 | 9 a.m. | McHenry County Administration Building, 667 Ware Rd., Woodstock
- Kane County Board | Tuesday, Dec. 10 | 9:30 a.m. | Kane County Government Center, 719 S. Batavia Ave., Building A, Geneva
- Cook County | TBD
- Will County | TBD

The Service Boards will present their final budgets at the RTA's November 22 Board meeting once their public comment period has concluded, and a final vote will be taken by the RTA Board of Directors in December. Previous regional budgets, capital plans, and other financial documents can be found on the [RTA website](#).




---

## Local Government Update

---

175 W Jackson Blvd  
Suite 1550  
Chicago, IL 60604  
312 913 3200  
rtachicago.org

---



---

## RTA to host Suburban Transit Summit on October 24

The RTA, in partnership with Metra, Pace, and CTA, will host a half-day summit to discuss the future of transit service in Chicago's suburbs. The event will focus on interconnected themes of suburban transit: service, integrated fare policy, land use, and economic development, and how sustainable funding could accelerate progress in each of those areas. RTA staff will highlight systemwide operations funding needs and provide an overview of programs and tools the RTA provides to local municipalities to support transit-oriented development. Leadership and staff from regional councils of government have been invited, please reach out to RTA Government Affairs staff to RSVP (zachary.braun@rtachicago.org or kendra.johnson@rtachicago.org).

- Thursday, Oct. 24 | Noon – 5 p.m. | Metropolis Ballroom, 6 S. Vail Ave., Arlington Heights, IL 60005

## Illinois Senate hosts regional hearings on the value of transit

To highlight the value of transit and gather input on funding and reform ideas, Senate Transportation Committee Chair Senator Ram Villivalam scheduled a series of six subject matter hearings to be held over the summer to continue the conversation about the future of public transit in the Chicago region. The first five hearings featured testimony from leadership at the RTA and Service Boards, and local leaders. The final hearing is tentatively scheduled for Wednesday, Oct. 16 in Springfield and can be viewed live at [www.ilga.gov](http://www.ilga.gov).

## RTA seeks user feedback on online data portal

The RTA is seeking feedback from users of [RTAMS](#), the agency's mapping and statistics website, to better understand who uses it and how it can be improved in the future. [Take the survey](#) now through Monday, Oct. 21 to weigh in; it will take about 5 minutes to complete.

The last time a survey was conducted on RTAMS was in 2016, when a visioning survey provided direction on a full redevelopment and relaunch of the website in 2020. As part of that redevelopment, new content was added, improved reporting of projects and studies was deployed, a more stable hosting environment was implemented, downloadable data sets were incorporated, Americans with Disabilities Act (ADA) compatibility was addressed, and search and filter options were improved.

Project Name	Project Limits	Project Scope	MFT Section No.	County Commissioner District(s)	Council(s) of Mayors	Estimated Construction Cost	Current Phase (on Quarterly reporting)	Quarterly Milestone	Estimated / Actual Year for Construction to begin	Estimated Construction Completion Year	% Complete for current phase	Is on schedule?	Is on budget?	Status	Comments
SANDERS ROAD 21-W2444-00-PV	Milwaukee Ave to Techny Rd	Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path	21-W2444-00-PV	District 14	North Shore	\$9,964,364.51	Design Engineering (Phase II)	Preliminary Plans Submitted	2025	2026	60	Yes	Yes	Active	Pre-final drainage plans were completed for utility coordination. Full Prefinal Plans, Specs & Estimate anticipated in Q2. ROW appraisals are expected in Q2.
EAST LAKE AVENUE 18-A5924-00-BR	over MFNB Chicago River	Removal and replacement of bridge deck with structural steel cleaning and painting	18-A5924-00-BR	District 14	North Shore	\$5,750,000.00	Preliminary Engineering (Phase I)	Draft Project Development Report submitted	2026	2028	95	Yes	Yes	Active	The preliminary engineering is scheduled to complete in Spring 2024, the design engineering amendment negotiations are about to begin. Design has been put on hold. CCDOTH has met with the other local agencies involved in the trail extension and has resumed coordination with UPRR.
SKOKIE VALLEY TRAIL EXTENSION	Lake Cook Road to Voltz Road	Pedestrian bridge construction and trail extension	18-SVTEX-00-BT	District 14	North Shore	\$3,639,390.00	Design Engineering (Phase II)	Kick-Off Meeting Held	2025	2028	60	No	Yes	Active	This project is in Phase II. Two-Phase I items still pending. 60% plans received
LEHIGH AVENUE BRIDGE	OVER EAST LAKE AVENUE EXTENSION (SN 016-3213)	Bridge removal and replacement.	18-A5923-00-EG/24-BREPN-00-BR	District 14	North Shore	\$5,400,000.00	Design Engineering (Phase II)	Preliminary Plans Submitted	2025	2026	60	Yes	Yes	Active	A public information meeting to receive feedback on the design is scheduled on February 21, 2024. The meeting will be held from 5-7pm at Henry Winkelman Elementary School in Glenview.
LANDWEHR ROAD 22-W8043-00-PV	Lake Ave to Hampton Court	Roadway rehabilitation	22-W8043-00-PV	District 14	North Shore	\$4,025,000.00	Preliminary Engineering (Phase I)	Geometric Plans Completed	2026	2026	60	Yes	Yes	Active	CCDOTH is planning to host a public meeting to receive feedback from the public on the design in spring 2024.
OAKTON STREET	Skokie Blvd to McCormick Blvd	Roadway rehabilitation with proposed construction of a new bicycle lane	TBD	District 13	North Shore	\$3,450,000.00	Preliminary Engineering (Phase I)	Geometric Plans Completed	2026	2026	60	Yes	Yes	Active	Bids were significantly higher than the final engineer's estimate. IDOT and the Village of Skokie have agreed to increase their share of the construction cost. The contract award is on the January 2024 Cook County Board Meeting agenda. The notice to proceed will be issued approximately a month from Board approval.
OLD ORCHARD ROAD 14-A8327-09-RP	Woods Dr to Skokie Blvd	New turn lanes, pavement widening, bridge widening, storm sewer installation, traffic signal and lighting improvements, sidewalk improvements	14-A8327-09-RP	District 13	North Shore	\$30,560,916.00	Construction (Phase III)	Finals Plans Submitted	2024	2027	99	Yes	Yes	Active	CCDOTH is fully funding this Phase I study (via ARPA funds) and the Village of Wilmette is the lead agency. The Village has selected a consultant and the study will begin soon.
HIBBARD ROAD	Skokie Blvd to Old Glenview Rd	Roadway reconstruction	TBD	District 14	North Shore	\$1,000,000.00	Preliminary Engineering (Phase I)	Phase I Consultant selected	2028	2029	0	Yes	Yes	Active	Pre-final drainage plans were completed for utility coordination. Full Prefinal Plans, Specs & Estimate anticipated in Q2. ROW appraisals are expected in Q2.
SANDERS ROAD 21-W2444-00-PV	Milwaukee Ave to Techny Rd	Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path	21-W2444-00-PV	District 14	North Shore	\$9,964,364.51	Design Engineering (Phase II)	Preliminary Plans Submitted	2025	2026	60	Yes	Yes	Active	Expended amount above was reimbursed to the Village of Skokie. IEI Various-Variou Work Orders total is 188,837.85.
OLD ORCHARD ROAD 14-A8327-09-RP	Woods Dr to Skokie Blvd	New turn lanes, pavement widening, bridge widening, storm sewer installation, traffic signal and lighting improvements, sidewalk improvements	14-A8327-09-RP	District 13	North Shore	\$30,560,916.00	Construction (Phase III)	Project Letting	2024	2025	100	Yes	Yes	Closed	Pre-final drainage plans were completed for utility coordination. Full Prefinal Plans, Specs & Estimate anticipated in late 2024. ROW appraisals are expected in late 2024.
SANDERS ROAD 21-W2444-00-PV	Milwaukee Ave to Techny Rd	Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path	21-W2444-00-PV	District 14	North Shore	\$9,964,364.51	Design Engineering (Phase II)	Preliminary Plans Submitted	2025	2027	60	Yes	Yes	Active	
LEHIGH AVENUE BRIDGE	OVER EAST LAKE AVENUE EXTENSION (SN 016-3213)	Bridge removal and replacement.	18-A5923-00-EG/24-BREPN-00-BR	District 14	North Shore	\$5,400,000.00	Design Engineering (Phase II)	Pre-final Plans Submitted	2025	2026	80	Yes	Yes	Active	

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**North Shore Council of Mayors  
Technical Committee**

**Proposed FFY 2025 Meeting Dates**

Below are the proposed North Shore Council of Mayors Technical Committee meeting dates for FFY 2025. Meetings will be held in-person on an alternating basis between Glenview and Skokie as indicated. A virtual, non-participating option will also be available.

Thursday	January 16, 2025	8:30 a.m.	Skokie
Thursday	April 17, 2025	8:30 a.m.	Glenview
Thursday	July 17, 2025	8:30 a.m.	Skokie
Thursday	October 16, 2025	8:30 a.m.	Glenview

**MEMBERS**  
Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka

*President*  
Rodney Craig  
Hanover Park

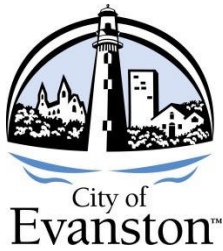
*Vice-President*  
Donna Johnson  
Libertyville

*Secretary*  
Eric Smith  
Buffalo Grove

*Treasurer*  
John Lockerby  
Skokie

*Executive Director*  
Mark L. Fowler





Public Works Agency  
Capital Planning &  
Engineering  
2100 Ridge Avenue,  
Evanston, Illinois 60201  
T 847.866.2967  
[www.cityofevanston.org](http://www.cityofevanston.org)

October 3, 2024

Mr. Brian Larson  
Program Associate for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60010

Reference: Request for Additional Funding  
Green Bay Road Corridor Improvements  
McCormick Boulevard to Isabella Street  
City of Evanston, Cook County  
Section: 19-00285-00-CH  
TIP ID 02-20-0014

Dear Mr. Larson,

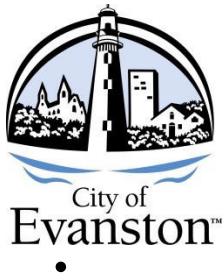
The City of Evanston is submitting this letter to the Northwest Municipal Conference (NWMC) to request additional funding for the construction of Green Bay Road from McCormick Boulevard to Isabella Street, and Central Street from Prairie Avenue to Broadway/Poplar Avenue. This project was let in September 2024 and a contractor, Capitol Cement Co, Inc, was selected at a bid price of \$9,942,694. The construction is planned to begin in March 2025 and substantial completion is anticipated in October 2025.

The lowest bid for the project was higher than the engineers estimate of \$9,053,391 that was used for the previously approved Surface Transportation Program (STP) - Local funding. The previously requested funding amounts were based on cost estimates prepared during the prefinal plan preparation stage.

The higher bid price can be attributed to historic inflation in material prices and labor costs, and additional items added by IDOT to the intersection of Green Bay Road and Central Street that is under IDOT jurisdiction. The additional items included:

- Longer mast arms to accommodate IDOT's revised signal placement policy
- Additional signal heads
- Traffic signal posts
- Fiber optic cable for the length of the project
- Conduit and cables for additional items and several other items as directed by IDOT





The City would like to request the federal portion of the cost increase in the amount \$622,512 which is 70% of the total cost increase of \$889,303. The City agrees to pay the local match. This funding is critically important to successfully complete the project and per the approved scope. The City continues to work with NWMC to submit projects of regional significance for funding consideration and strongly requests the NWMC approve this additional funding request.

Should you have any questions specific to the project, please contact Sat Nagar, Senior Project Manager at [snagar@cityofevanston.org](mailto:snagar@cityofevanston.org) or 847-866-2967.

Sincerely,

A handwritten signature in black ink, appearing to read "Sat Nagar", with a long horizontal line extending to the right.

Sat Nagar, P.E.  
Senior Project Manager  
Capital Planning & Engineering, Public Works Agency

C: Sagar Sonar, Project Manager, Kimley-Horn and Associates

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie

*Executive Director*  
Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee  
**From:** Brian M. Larson, Planning Liaison  
**Re:** Cost Increase Request for Evanston – Green Bay Road  
**Date:** October 11, 2024

The City of Evanston has petitioned the North Shore Council of Mayors for a cost increase of \$622,512 for its Green Bay Road Corridor Improvements project (TIP 02-20-0014), for a total CON/CE phase amount of \$5,429,327.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

While FFY2025 is overprogrammed beyond the Council marks, additional funds are available for projects letting this fiscal year through planned use of Redistribution once all Council marks are obligated. Therefore, funding is available to cover the requested increase.

Evanston indicates in its cost increase request that minimum industry bid costs exceeded engineering estimates and Illinois Department of Transportation construction changes created unexpected and additional costs. Therefore, special circumstances necessitate the cost increase.

The project has already let and obligated its existing funds during FFY2024. Therefore, Evanston has not petitioned the Council for a cost increase for Green Bay Road during FFY2025.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council and maximum project limits. The Green Bay Road project, as currently programmed, makes up 0% of the Council marks for FFY2025. There is no rule in the methodology establishing post-letting cost increases, so the most recent fiscal year will be used instead, where the allocation made up 59.9% of Council marks. This means the maximum cost increase request can be 50% of the programmed STP funding for the project phase, or \$2,403,408. The requested increase is well below this maximum amount.

The project's total STP funding, including the cost increase, would be \$5,772,312, above the funding limit of \$5 million. Waiving this limit requires a majority vote of the Council.

Therefore, **I recommend that the North Shore Council of Mayors approve Evanston's Green Bay Road cost increase request** of \$622,512, for a total CON/CE phase STP funding of \$5,429,327, using STP-Local of \$1,181,803 and STP-Redistribution of \$4,247,524.

Sincerely,

Brian M. Larson



# The Village of Glenview

ATTACHMENT I

*Public Works Department*

*Capital Projects/Engineering Divisions*

October 9, 2024

Mr. Brian Larson  
Program Associate for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60010

**RE: Request for Additional Funding – Village of Glenview  
Glenview/Harlem/Lehigh Improvements  
TIP # 02-22-0016**

Mr. Larson,

The Village of Glenview is submitting this letter to the Northwest Municipal Conference to request additional Surface Transportation Program (STP) funding in the amount of \$440,000 for the Glenview /Harlem/ Lehigh Improvement project. Construction and construction engineering funding for this project in the amount of \$3,240,000 is included in the STP FY2024-2029 Program dated 2024-07-11.

During Phase I Engineering, the limits of the project were expanded to include a 1,000 linear foot gap that was originally not included. The project limits on Lehigh extend from Washington Street to the East Lake Avenue bridge to add the missing section. The Village previously received approval for Surface Transportation Program (STP) Local funding for the Construction and Phase III Construction Engineering in the amount of \$3,240,000.

Based on the expended limits and updated estimate, the Village of Glenview requests an additional **\$440,000** in STP funds from the North Shore Council of Mayors to increase the approved amount of funding from \$3,240,000 to \$3,680,000. This funding is critical for the Village to successfully complete the project on time and per the approved scope.

The Village continues to work with NWMC to submit projects of regional significance for funding consideration and strongly suggests the Conference approve this additional funding request.

Should you have any questions specific to the project, please contact Adriana Webb, Engineering Division Manager at [awebb@glenview.il.us](mailto:awebb@glenview.il.us) or 847-904-4414.

Thank you,

Adriana Webb  
Village of Glenview

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie  
  
*Executive Director*  
Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee  
**From:** Brian M. Larson, Planning Liaison  
**Re:** Cost Increase Request for Glenview – Glenview Rd/Harlem/Lehigh  
**Date:** October 11, 2024

The Village of Glenview has petitioned the North Shore Council of Mayors for a cost increase of \$440,000 for its Glenview Rd/Harlem/Lehigh project (TIP 02-22-0016), for a total CON/CE phase amount of \$ \$3,684,000.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

FFY2026 currently has \$471,185 in funding available that would be sufficient to cover the requested increase.

Glenview indicates in its cost increase request that project limits were extended beyond the original application during Phase 1, creating unexpected and additional costs. Therefore, special circumstances necessitate the cost increase.

No cost increases have been requested for this project during FFY2026.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council. The Glenview Rd/Harlem/Lehigh project, as currently programmed, makes up 52% of the Council marks for FFY2026. This means the maximum cost increase request can be 50% of the programmed STP funding for the project phase, or \$1,620,000. The requested increase is well below this maximum amount.

Therefore, **I recommend that the North Shore Council of Mayors approve Glenview's Glenview Rd/Harlem/Lehigh cost increase request** of \$440,000, for a total CON/CE phase STP-Local funding of \$3,684,000.

Sincerely,

Brian M. Larson

October 10, 2024

Mr. Brian Larson  
Program Associate for Transportation  
Northwest Municipal Conference  
1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60010

Reference: Request for Additional Funding – Various STP Projects

Dear Mr. Larson,

The Village of Morton Grove is requesting cost adjustments in Surface Transportation Program (STP) funding for five (5) projects included in the active program and contingency list of the North Shore Council of Mayors FFY 2024-2029 STP-L Program. Design, construction and construction engineering funding for these projects are included in the referenced program for the following projects:

- Beckwith Road from Harlem Avenue to Waukegan Road
- Beckwith Road from Waukegan Road to Austin Avenue
- Shermer Road from Harlem Avenue to Golf Road
- Gross Point Road from Oakton Street to Main Street
- Central Avenue from Dempster Street to Golf Road

**Eliminate Design Engineering and Change Federal Participation to 80/20**

Design engineering is included in the costs for these projects and the federal funding cost share is 70 percent. The Village desires to withdraw the design engineering from federal funding; North Shore Council of Mayors methodology allows an 80 percent federal funding cost share for projects with design engineering completed by the local agency. This change will have an overall increase in the federal funding share for four of the five projects included in the program. As Northwest Municipal Conference has asked for project cost increases, the Village is requesting the funding adjustments be included in the program at this time. The five tables that follow illustrate the requested cost changes for each project.

**Table 1 – Beckwith Road from Harlem Avenue to Waukegan Road**

Phase	Current Cost	Current Federal Share	Proposed Federal Share	Difference
ENG II	\$0	\$24,500	<b>\$0</b>	-\$24,500
Con/CE	\$585,000	\$356,465	<b>\$468,000</b>	\$111,535
Total	\$585,000	\$380,965	<b>\$468,000</b>	\$87,035

**Table 2 – Beckwith Road from Waukegan Road to Austin Avenue**

Phase	Current Cost	Current Federal Share	Proposed Federal Share	Difference
ENG II	\$0	\$136,500	<b>\$0</b>	-\$136,500
Con/CE	\$3,060,000	\$2,142,000	<b>\$2,448,000</b>	\$306,000
Total	\$3,060,000	\$2,278,500	<b>\$2,448,000</b>	\$169,500

**Table 3 – Shermer Road from Harlem Avenue to Golf Road**

Phase	Current Cost	Current Federal Share	Proposed Federal Share	Difference
ENG II	\$0	\$49,000	<b>\$0</b>	-\$49,000
Con/CE	\$1,240,000	\$868,000	<b>\$1,240,000</b>	\$372,000
Total	\$1,240,000	\$917,000	<b>\$1,240,000</b>	\$323,000

**Table 4 – Gross Point Road from Oakton Street to Main Street**

Phase	Current Cost	Current Federal Share	Proposed Federal Share	Difference
ENG II	\$0	\$74,900	<b>\$0</b>	-\$74,900
Con/CE	\$1,680,000	\$1,176,000	<b>\$1,344,000</b>	\$168,000
Total	\$1,680,000	\$1,250,900	<b>\$1,344,000</b>	\$93,100



**Table 5 – Central Avenue from Dempster Street to Golf Road**

Phase	Current Cost	Current Federal Share	Proposed Federal Share	Difference
ENG II	\$0	\$63,000	\$0	-\$63,000
Con/CE	\$1,530,000	\$1,169,000	<b>\$1,224,000</b>	\$55,000
Total	\$1,530,000	\$1,232,000	<b>\$1,224,000</b>	-\$8,000

**Summary**

Table 6 below summarizes the STP cost adjustment from the tables above.

Project	Requested Federal Share Cost Adjustment
Beckwith Road from Harlem Avenue to Waukegan Road	<b>+\$87,035</b>
Beckwith Road from Waukegan Road to Austin Avenue	<b>+\$169,500</b>
Shermer Road from Harlem Avenue to Golf Road	<b>+\$323,000</b>
Gross Point Road from Oakton Street to Main Street	<b>+\$93,100</b>
Central Avenue from Dempster Street to Golf Road	<b>-\$8,000</b>
Total	<b>\$664,635</b>

Should you have any questions specific to the project, please contact me at [ctomich@mortongroveil.org](mailto:ctomich@mortongroveil.org) or at 847-663-3902.

Sincerely,



Chris R. Tomich, P.E.  
Village Engineer

Cc: Mr. Mike Lukich, Director of Public Works  
Mr. Chuck Meyer, Village Administrator  
Ms. Hanna Sullivan, Director of Finance

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie  
  
*Executive Director*  
Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee

**From:** Brian M. Larson, Planning Liaison

**Re:** Cost Increase Request for Morton Grove – Beckwith Road from Harlem Avenue to Waukegan Road

**Date:** October 11, 2024

The Village of Morton Grove has petitioned the North Shore Council of Mayors for a cost increase of \$87,035 for its Beckwith Road from Harlem Avenue to Waukegan Road project (TIP 02-22-0021), including transfer of ENG II phase funding, for a total CON/CE phase amount of \$468,000.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

While FFY2025 is overprogrammed beyond the Council marks, additional funds are available for projects letting this fiscal year through Planned Use of Redistribution once all Council marks are obligated. Therefore, funding is available to cover the requested increase.

Morton Grove indicates in its cost increase request that the increase is due to internalizing ENG II phase funding to allow for faster project development, which was not previously part of the project scoping, and per the Council methodology, requesting federal participation to change from a 70/30 split to 80/20. Therefore, special circumstances necessitate the cost increase.

No other cost increases have been requested for this project during FFY2025.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council. The project, as currently programmed, makes up 6% of the Council marks for FFY2025. This means the maximum cost increase request can be 100% of the programmed STP funding for the project phase, or \$380,965. The requested increase is well below this maximum amount.

Therefore, **I recommend that the North Shore Council of Mayors approve Morton Grove's Beckwith Road from Harlem Avenue to Waukegan Road increase request of \$87,035, for a total CON/CE phase STP-Local funding of \$468,000.**

Sincerely,

Brian M. Larson



**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka

*President*  
Rodney Craig  
Hanover Park

*Vice-President*  
Donna Johnson  
Libertyville

*Secretary*  
Eric Smith  
Buffalo Grove

*Treasurer*  
John Lockerby  
Skokie

*Executive Director*  
Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee

**From:** Brian M. Larson, Planning Liaison

**Re:** Cost Increase Request for Morton Grove – Beckwith Road from Waukegan Road to Austin Avenue

**Date:** October 11, 2024

The Village of Morton Grove has petitioned the North Shore Council of Mayors for a cost increase of \$169,500 for its Beckwith Road from Waukegan Road to Austin Avenue project (Contingency Project), including transfer of ENG II phase funding, for a total CON/CE phase amount of \$2,448,000, to meet the Council 80/20 split for CON/CE-only projects.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

The project is currently on the Contingency list, and therefore identifying existing funding is unnecessary. However, to ensure maintenance of a fiscally constrained program, the project will be evaluated as if it were programmed on the Active list. While FFY2025 is overprogrammed beyond the Council marks, additional funds are available for projects letting this fiscal year through Planned Use of Redistribution once all Council marks are obligated. While Active Program Management policies can limit use of Redistribution in cases of federal share increases, there are exceptions for partial funding under the Council maximum. Therefore, funding is available to cover the requested increase.

Morton Grove indicates in its cost increase request that the increase is due to internalizing ENG II phase funding to allow for faster project development, which was not previously part of the project scoping, and per the Council methodology, requesting federal participation to change from a 70/30 split to 80/20. Therefore, special circumstances necessitate the cost increase.

No other cost increases have been requested for this project during FFY2025.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council. The project, as currently programmed, makes up 35% of the Council marks for FFY2025. This means the maximum cost increase request can be 75% of the programmed STP funding for the project phase, or \$1,708,875. The requested increase is well below this maximum amount.

**Therefore, I recommend that the North Shore Council of Mayors approve Morton Grove's Beckwith Road from Waukegan Road to Austin Avenue increase request of \$169,500, for a total CON/CE phase STP-Local funding of \$2,448,000.**

Sincerely,

Brian M. Larson

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka  
  
*President*  
Rodney Craig  
Hanover Park  
  
*Vice-President*  
Donna Johnson  
Libertyville  
  
*Secretary*  
Eric Smith  
Buffalo Grove  
  
*Treasurer*  
John Lockerby  
Skokie  
  
*Executive Director*  
Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee

**From:** Brian M. Larson, Planning Liaison

**Re:** Ratio Increase Request for Morton Grove – Central Avenue from Dempster Street to Golf Road

**Date:** October 11, 2024

The Village of Morton Grove has petitioned the North Shore Council of Mayors for a ratio increase from 70/30 to 80/20 for its Central Avenue from Dempster Street to Golf Road project (Contingency Project), including transfer of ENG II phase funding, for a total CON/CE phase amount of \$1,224,000, to meet the Council split for CON/CE-only projects. This request will result in a net reduction in STP allocation to the project of (\$8,000).

Per the North Shore Council of Mayors Methodology, if an applicant does not utilize STP funds for phase II engineering they may receive an 80/20 federal/local match for construction and construction engineering.

The project is currently on the Contingency list, and therefore identifying existing funding is unnecessary. Morton Grove indicates in its ratio increase request that the change is due to internalizing ENG II phase funding to allow for faster project development, which was not previously part of the project scoping, and per the Council methodology, requesting federal participation to change from a 70/30 split to 80/20. Therefore, the project meets the Council methodology funding ratio requirement.

Therefore, **I recommend that the North Shore Council of Mayors approve Morton Grove's Central Avenue from Dempster Street to Golf Road ratio request**, an STP allocation reduction of (\$8,000), for a total CON/CE phase STP-Local funding of \$1,224,000.

Sincerely,

Brian M. Larson

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka

*President*

Rodney Craig  
Hanover Park

*Vice-President*

Donna Johnson  
Libertyville

*Secretary*

Eric Smith  
Buffalo Grove

*Treasurer*

John Lockerby  
Skokie

*Executive Director*

Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee

**From:** Brian M. Larson, Planning Liaison

**Re:** Cost Increase Request for Morton Grove – Gross Point Road from Oakton Street to Main Street

**Date:** October 11, 2024

The Village of Morton Grove has petitioned the North Shore Council of Mayors for a cost increase of \$93,100 for its Gross Point Road from Oakton Street to Main Street project (Contingency Project), including transfer of ENG II phase funding, for a total CON/CE phase amount of \$1,344,000, to meet the Council 80/20 split for CON/CE-only projects.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

The project is currently on the Contingency list, and therefore identifying existing funding is unnecessary. However, to ensure maintenance of a fiscally constrained program, the project will be evaluated as if it were programmed on the Active list. While FFY2025 is overprogrammed beyond the Council marks, additional funds are available for projects letting this fiscal year through Planned Use of Redistribution once all Council marks are obligated. While Active Program Management policies can limit use of Redistribution in cases of federal share increases, there are exceptions for partial funding under the Council maximum. Therefore, funding is available to cover the requested increase.

Morton Grove indicates in its cost increase request that the increase is due to internalizing ENG II phase funding to allow for faster project development, which was not previously part of the project scoping, and per the Council methodology, requesting federal participation to change from a 70/30 split to 80/20. Therefore, special circumstances necessitate the cost increase.

No other cost increases have been requested for this project during FFY2025.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council. The project, as currently programmed, makes up 19% of the Council marks for FFY2025. This means the maximum cost increase request can be 100% of the programmed STP funding for the project phase, or \$1,250,900. The requested increase is well below this maximum amount.

Therefore, **I recommend that the North Shore Council of Mayors approve Morton Grove's Gross Point Road from Oakton Street to Main Street increase request of \$93,100, for a total CON/CE phase STP-Local funding of \$1,344,000.**

Sincerely,

Brian M. Larson

**NORTHWEST MUNICIPAL CONFERENCE**

1600 East Golf Road, Suite 0700  
Des Plaines, Illinois 60016  
(847) 296-9200 • Fax (847) 296-9207  
[www.nwmc-cog.org](http://www.nwmc-cog.org)



*A Regional Association of Illinois  
Municipalities and Townships  
Representing a Population of Over One Million*

**MEMBERS**

Antioch  
Arlington Heights  
Bannockburn  
Barrington  
Bartlett  
Buffalo Grove  
Deer Park  
Deerfield  
Des Plaines  
Elk Grove Village  
Evanston  
Fox Lake  
Glencoe  
Glenview  
Grayslake  
Hanover Park  
Highland Park  
Hoffman Estates  
Kenilworth  
Lake Bluff  
Lake Forest  
Lake Zurich  
Libertyville  
Lincolnshire  
Lincolnwood  
Morton Grove  
Mount Prospect  
Niles  
Northbrook  
Northfield  
Northfield Township  
Palatine  
Park Ridge  
Prospect Heights  
Rolling Meadows  
Schaumburg  
Skokie  
Streamwood  
Vernon Hills  
West Dundee  
Wheeling  
Wilmette  
Winnetka

*President*

Rodney Craig  
Hanover Park

*Vice-President*

Donna Johnson  
Libertyville

*Secretary*

Eric Smith  
Buffalo Grove

*Treasurer*

John Lockerby  
Skokie

*Executive Director*

Mark L. Fowler

**To:** North Shore Council of Mayors Technical Committee

**From:** Brian M. Larson, Planning Liaison

**Re:** Cost Increase Request for Morton Grove – Shermer Road from Harlem Avenue to Golf Road

**Date:** October 11, 2024

The Village of Morton Grove has petitioned the North Shore Council of Mayors for a cost increase of \$323,000 for its Shermer Road from Harlem Avenue to Golf Road project (Contingency Project), including transfer of ENG II phase funding, for a total CON/CE phase amount of \$1,240,000, to meet the Council 80/20 split for CON/CE-only projects.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

The project is currently on the Contingency list, and therefore identifying existing funding is unnecessary. However, to ensure maintenance of a fiscally constrained program, the project will be evaluated as if it were programmed on the Active list. While FFY2025 is overprogrammed beyond the Council marks, additional funds are available for projects letting this fiscal year through Planned Use of Redistribution once all Council marks are obligated. While Active Program Management policies can limit use of Redistribution in cases of federal share increases, there are exceptions for partial funding under the Council maximum. Therefore, funding is available to cover the requested increase.

Morton Grove indicates in its cost increase request that the increase is due to internalizing ENG II phase funding to allow for faster project development, which was not previously part of the project scoping, and per the Council methodology, requesting federal participation to change from a 70/30 split to 80/20. Therefore, special circumstances necessitate the cost increase.

No other cost increases have been requested for this project during FFY2025.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council. The project, as currently programmed, makes up 14% of the Council marks for FFY2025. This means the maximum cost increase request can be 100% of the programmed STP funding for the project phase, or \$917,000. The requested increase is well below this maximum amount.

Therefore, **I recommend that the North Shore Council of Mayors approve Morton Grove's Shermer Road from Harlem Avenue to Golf Road increase request** of \$323,000, for a total CON/CE phase STP-Local funding of \$1,240,000.

Sincerely,

Brian M. Larson



				NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM										COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS					
				2025	2025-Redist	2026	2027	2028	2029				2024	2025	2026	2027	2028	2029	
															\$	\$	\$	\$	\$
				Programmed:	\$6,551,398	\$0	\$5,709,214	\$6,237,991	\$3,660,077	\$6,208,110				\$	-	\$ 202,850	\$ -	\$ -	\$ -
				Balance:	\$0	-\$7,513,320	\$495,685	\$66,187	\$2,744,968	\$299,415				\$	8,015,093	\$ 6,551,398	\$ 6,204,899	\$ 6,304,178	\$ 6,405,045
TIP ID	Project	Muni/Lead	Phase							Target Letting/Auth.	Original Request	% Request Funded							
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON							Sep-24									
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 382,244					Mar-24				Unobligated \$382,244 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975					Mar-24				Unobligated \$54,975 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		\$ 53,048					Jan-25				Unobligated \$53,048 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924					Mar-23				Unobligated \$31,924 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650					Mar-23				Unobligated \$958,650 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-18-0007	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883					Apr-22				Unobligated \$624,883 carried over from FFY2024 to FFY2025 due to no obligation extension request.					
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,361					Jan-23									
02-16-0002	Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE		\$ 127,329					Mar-20				Reprogramming between CDOT and NSCOM responsibilities. FY2024 marks increased by \$127,329 due to shift from FY2021 funds.					
02-24-0003	Shermer Road from Lake Ave to Golf Rd (Combined)	Village of Glenview	CON/CE*		\$ 1,166,000					Apr-25	\$ 1,166,000	100.0%		Actively reprogrammed from FFY2027 to FFY2025 due to availability of funds.					
02-24-0004	Shermer Road from Lake Ave to Central Ave (Combined)	Village of Glenview	CON/CE*		\$ 1,408,000					Apr-25	\$ 1,408,000	100.0%		\$1,126,400 in Contingency Funds moved to Active Status due to availability					
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE*		\$ 380,965					Jun-25				Letting date revised from 1/2027 to 6/2025. Actively reprogrammed from FFY 2027 to FFY 2025 due to availability of funds.					
														ENG II funds (\$24,500) merged with CON/CE					
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON		\$ 727,019	\$ 3,818,203				Sep-25	\$ 4,545,222	100.0%		Project letting date updated from 8/2025 to 9/2025					
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON			\$ 1,678,068				Sep-25				Letting date revised from 8/2025 to 9/2025.					
02-22-0014	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049				Sep-25				Actively reprogrammed back to FFY2025					
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$ 2,469,214			Nov-25				Actively reprogrammed from FFY2025 to FFY2026 due to letting date change.					
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*				\$ 3,240,000			Nov-25				Actively reprogrammed back to FFY2025					
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739		Jan-26									
02-22-0018	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*					\$ 927,022		Sep-26									
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*					\$ 2,697,600		Nov-26				Cost increase request of \$307,160 increased programmed amount from \$2,390,400 to \$2,697,600.					
02-22-0015	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*					\$ 1,118,400		Jan-27				Actively reprogrammed from FFY2026 to FFY2027 due to revised letting date.					
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230		Jun-27	\$ 552,230	100.0%		ENG 2 date revised from 3/2025 to 6/2027. Actively reprogrammed to FFY2027 due to availability of funds.					
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*					\$ 1,600,000		Jan-27				Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.					
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*					\$ 1,099,277		Jan-27				Actively reprogrammed from FFY 2027 to FFY 2028 due to fiscal constraint.					
02-24-0007	Cherry Lane	Village of Northbrook	CON*					\$ 960,800		Nov-27	\$ 960,800	100.0%		Actively reprogrammed from FFY2029 to FFY2028. Contingency amount moved to Active due to availability of funds.					
02-24-0008	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*						\$ 5,000,000	Mar-28	\$ 5,329,958	93.8%		Letting updated from 1/2027 to 3/2028.					
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*					\$ 236,500		Oct-28	\$ 946,000	25.0%		Letting date revised from 10/2027 to 10/2028					
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*					\$ 25,340		Oct-28	\$ 101,360	25.0%		Letting date revised from 10/2027 to 10/2028					
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$ 946,270		Nov-28	\$ 4,447,770	21.3%		Letting date revised from 3/2026 to 11/2028					
	Project Let											* eligible for 80/20 match ratio							
	Actively Reprogrammed																		
	Proposed Project																		
	Planned Use of Redistribution																		
Contingency Program (Not Currently Programmed)																			
					2025	2025-Redist	2026	2027	2028	2029	Target Letting/Auth.								
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$1,851,911				Nov-25	\$ 5,530,786	33.5%	Cost increase request: \$5,530,786. Maximum allowed per Council methodology is \$1,851,911. Approved increase programmed to contingency due to fiscal constraint.					
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*						\$ 709,500		Oct-28	\$ 946,000	75.0%	Letting date revised from 10/2027 to 10/2028					
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*						\$ 76,020		Oct-28	\$ 101,360	75.0%	Letting date revised from 10/2027 to 10/2028					
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE*						\$ 3,501,500		Nov-28	\$ 4,447,770	78.7%	Letting date revised from 3/2026 to 11/2028					
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE*		\$ 2,278,500						Jun-25			Letting date rescheduled from June 2028 to June 2025. ENG II funds merged with CON/CE.					
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE*		\$ 169,500						Jun-25			Cost increase request of \$169,500 to meet 80/20 ratio.					
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE*		\$ 917,000						Jun-25			Letting date rescheduled from June 2028 to June 2025. ENG II funds merged with CON/CE.					
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE*		\$ 323,000						Jun-25			Cost increase request of \$323,000 to meet 80/20 ratio.					
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*		\$ 2,173,600						Apr-25								
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II, CON/CE		\$ 120,000					\$ 1,740,000	Jan-29								
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE*		\$ 1,250,900						Jun-25			Letting date rescheduled from June 2028 to June 2025. ENG II funds merged with CON/CE.					
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE*		\$ 93,100						Jun-25			Cost increase request of \$93,100 to meet 80/20 ratio.					
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*		\$ 1,224,000						Jun-25			Letting date rescheduled from June 2028 to June 2025. ENG II funds merged with CON/CE. Includes cost reduction of \$8,000 to retain an 80/20 ratio.					
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON/CE		\$ 622,512						Sep-24			Cost increase request. Exceeds maximum project award of \$5MM.					
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE*		\$ 87,035						Jun-25			Cost increase request.					
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*				\$ 444,000				Nov-25			Cost increase request.					
				Subtotals	\$9,259,147		\$2,295,911	\$0	\$0	\$6,027,020									
				Total						\$17,582,078									

\* eligible for 80/20 match ratio

ALTERNATE 3 (FULL INCLUDING COST INCREASES AND ADVANCING PROJECTS TO REDISTRIBUTION)

TIP ID	Project	Muni/Lead	Phase	NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM							Target Letting/Auth.	Original Request	% Request Funded	COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS						
					2025	2025-Redist	2026	2027	2028	2029				2024	2025	2026	2027	2028	2029	
				Programmed:	\$6,551,398	\$0	\$6,177,714	\$6,237,991	\$3,660,077	\$5,261,840				\$	\$ 6,348,548	\$ 6,204,899	\$ 6,304,178	\$ 6,405,045	\$ 6,507,525	
				Balance:	\$0	-\$16,652,467	\$27,185	\$66,187	\$2,744,968	\$1,245,685			\$	\$ -	\$ 202,850	\$ -	\$ -	\$ -	\$ -	
														\$	\$ 8,015,093	\$ 6,551,398	\$ 6,204,899	\$ 6,304,178	\$ 6,405,045	\$ 6,507,525
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512						Sep-24			Receives cost increase request of \$622,512						
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 382,244						Mar-24			Unobligated \$382,244 carried over from FFY2024 to FFY2025 due to no obligation extension request.						
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975						Mar-24			Unobligated \$54,975 carried over from FFY2024 to FFY2025 due to no obligation extension request.						
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		\$ 53,048						Jan-25			Unobligated \$53,048 carried over from FFY2024 to FFY2025 due to no obligation extension request						
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924						Mar-23			Unobligated \$31,924 carried over from FFY2024 to FFY2025 due to no obligation extension request.						
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650						Mar-23			Unobligated \$958,650 carried over from FFY2024 to FFY2025 due to no obligation extension request.						
02-18-0007	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883						Apr-22			Unobligated \$624,883 carried over from FFY2024 to FFY2025 due to no obligation extension request.						
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,361						Jan-23									
02-16-0002	Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE		\$ 127,329						Mar-20			Reprogramming between CDOT and NSCOM responsibilities. FY2024 marks increased by \$127,329 due to shift from FY2021 funds. Unobglated amount carried over from FFY2024 to FFY2025.						
02-24-0003	Shermer Road from Lake Ave to Golf Rd (Combined)	Village of Glenview	CON/CE*		\$ 1,166,000						Apr-25	\$ 1,166,000	100.0%	Actively reprogrammed from FFY2027 to FFY2025 due to availability of funds.						
02-24-0004	Shermer Road from Lake Ave to Central Ave (Combined)	Village of Glenview	CON/CE*		\$ 1,408,000						Apr-25	\$ 1,408,000	100.0%	\$1,126,400 in Contingency Funds moved to Active Status due to availability						
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE*		\$ 468,000						Jun-25			Letting date revised from 1/2027 to 6/2025. Actively reprogrammed from FFY 2027 to FFY 2025 due to availability of funds. ENG II funds (\$24,500) merged with CON/CE. Receives \$87,035 cost increase to meet 80/20 ratio.						
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*		\$ 17,472	\$ 2,156,128					Apr-25			Actively reprogrammed from Contingency to Active due to Planned Use of Redistribution						
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE*			\$ 2,448,000					Jun-25			Actively reprogrammed from Contingency to Active due to Planned Use of Redistribution						
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE*			\$ 1,240,000					Jun-25			Letting date rescheduled from June 2028 to June 2025. Funding requested only for CON/CE.						
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 1,344,000					Jun-25			Actively reprogrammed from Contingency to Active due to Planned Use of Redistribution						
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE*			\$ 1,224,000					Jun-25			Letting date rescheduled from June 2028 to June 2025. Funding requested only for CON/CE.						
											Jun-25			Actively reprogrammed from Contingency to Active due to Planned Use of Redistribution						
											Jun-25			Letting date rescheduled from June 2028 to June 2025. Funding requested only for CON/CE.						
02-20-0015	Happ Road Corridor Improvements	Village of Northfield	CON			\$ 4,545,222					Sep-25	\$ 4,545,222	100.0%	Project letting date updated from 8/2025 to 9/2025						
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON			\$ 1,678,068					Sep-25			Letting date revised from 8/2025 to 9/2025.						
02-22-0014	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049					Sep-25			Actively reprogrammed back to FFY2025						
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$ 2,469,214				Nov-25									
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*				\$ 3,684,000				Nov-25			Actively reprogrammed back to FFY2025						
														Includes \$440,000 cost increase						
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II				\$ 24,500				Jan-26									
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739			Jan-26									
02-22-0018	Walters Ave from Pflingsten Rd to Shermer Rd	Village of Northbrook	CON*					\$ 927,022			Sep-26									
02-22-0019	Pflingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*					\$ 2,697,600			Nov-26									
02-22-0015	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*					\$ 1,118,400			Jan-27									
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230			Jun-27	\$ 552,230	100.0%	ENG 2 date revised from 3/2025 to 6/2027. Actively reprogrammed to FFY2027 due to availability of funds.						
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*						\$ 1,600,000		Jan-27									
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*						\$ 1,099,277		Jan-27									
02-24-0007	Cherry Lane	Village of Northbrook	CON*						\$ 960,800		Nov-27	\$ 960,800	100.0%	Actively reprogrammed from FFY2029 to FFY2028. Contingency amount moved to Active due to availability of funds.						
02-24-0008	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*							\$ 5,000,000	Mar-28	\$ 5,329,958	93.8%	Letting updated from 1/2027 to 3/2028.						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*						\$ 236,500		Oct-28	\$ 946,000	25.0%	Letting date revised from 10/2027 to 10/2028						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*						\$ 25,340		Oct-28	\$ 101,360	25.0%	Letting date revised from 10/2027 to 10/2028						
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE						\$ 946,270		Nov-28	\$ 4,447,770	21.3%	Letting date revised from 3/2026 to 11/2028						
	Project Let													* eligible for 80/20 match ratio						
	Actively Reprogrammed																			
	Proposed Project																			
	Planned Use of Redistribution																			
Contingency Program (Not Currently Programmed)																				
					2025	2025-Redist	2026	2027	2028	2029	Target Letting/Auth.									
02-06-0021	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON				\$1,851,911				Nov-25	\$ 5,530,786	33.5%	Cost increase request: \$5,530,786. Maximum allowed per Council methodology is \$1,851,911. Approved increase programmed to contingency due to fiscal constraint.						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*							\$ 709,500	Oct-28	\$ 946,000	75.0%	Letting date revised from 10/2027 to 10/2028						
02-24-0006	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*							\$ 76,020	Oct-28	\$ 101,360	75.0%	Letting date revised from 10/2027 to 10/2028						
02-24-0005	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 3,501,500	Nov-28	\$ 4,447,770	78.7%	Letting date revised from 3/2026 to 11/2028						
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	ENG II, CON/CE		\$ 120,000					\$ 1,740,000	Jan-29									
				Subtotals	\$120,000		\$1,851,911	\$0	\$0	\$6,027,020										
				Total						\$7,998,931										