

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
South Barrington
Streamwood
Vernon Hills
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President
Donna Johnson
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Vice-President
Eric Smith
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Secretary
Paul Hoefert
Mount Prospect

Treasurer
Scott Anderson
Barrington

Executive Director
Mark L. Fowler

North Shore Council of Mayors Technical Committee Thursday, October 16, 2025 8:30 a.m. Agenda

Glenview Village Hall
2500 E Lake St

VIRTUAL NON-VOTING OPTION:

Microsoft Teams [Need help?](#)

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Meeting ID: 237 631 171 398

Passcode: iw7Js69g

Dial in by phone:

[+1 872-240-8966](tel:+18722408966), [897239178#](tel:+1897239178)

I. Call to Order

II. Approval of Meeting Minutes – July 10, 2025 (Attachment A)

Action Requested: Approval of Minutes

III. Agency Reports

- a. Chicago Metropolitan Agency for Planning (Attachment B)
- b. IDOT Local Roads Update
- c. IDOT Highways Report
- d. Illinois Tollway
- e. Metra
- f. Pace (Attachment C)
- g. RTA (Attachment D)
- h. Cook County Department of Transportation and Highways (Attachment E)

Action Requested: Informational/Discussion

IV. North Shore Council of Mayors New Co-Chairs

NWMC staff will present on the election of Glencoe President Howard Roin and Kenilworth President Cecily Kaz as the new North Shore Council of Mayors Co-Chairs, who will represent North Shore at the CMAP Council of Mayors Executive Committee.

Action Requested: Informational

V. Upcoming Meeting Dates (Attachment F)

Staff will provide an informational update on the upcoming meeting dates for the North Shore Council of Mayors Technical Committee.

Action Requested: Approve the recommended proposed quarterly meeting schedule for the North Shore Council of Mayors Technical Committee.

- VI. North Shore Council of Mayors Surface Transportation Program (STP) Changes**
NWMC staff will present proposed changes to the North Shore Council of Mayors Surface Transportation Program (STP):
- a. Local Surface Transportation Program (STP-L) FFY2026-2030 Update**
NWMC staff will provide a brief overview of the current program, noting any changes since the previous meeting.
Action Requested: Informational/Discussion
 - b. Local Surface Transportation Program (STP-L) FFY2026-2030 Approval (Attachment G, H)**
NWMC staff will present two FFY2026-2030 programs, one maintaining fiscal constraint, one conditional on availability of Planned Use of Redistribution, for approval by the Technical Committee.
Action Requested: Recommend approval of the fiscally constrained and conditional FFY2026-2030 programs for North Shore Council of Mayors
- VII. North Shore Council of Mayors Surface Transportation Program (STP) FFY2027-2031 Call for Projects**
NWMC staff will share information and materials on the FFY2027-2031 STP-L Call for Projects, which opens October 19 and closes December 19. This includes a joint training session with McHenry County on the Safety Impact scoring process on October 17 at 10:00 a.m.
Action Requested: Informational/Discussion
- VIII. Other Business**
- IX. Next Meeting**
The next meeting of the North Shore Council of Mayors Technical Committee is Thursday, January 15, 2025, at 8:30 a.m. at Skokie Village Hall, 5127 Oakton Street, with a virtual non-voting option available.
- X. Adjourn**

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Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
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Park Ridge
Prospect Heights
Rolling Meadows
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**North Shore Council of Mayors
Technical Committee
Meeting Minutes
Thursday, July 10, 2025
10:00 a.m.
Skokie Village Hall and Virtually**

Members In Attendance

Adriana Webb, Village of Glenview, Interim Chair
Monica Sarna, Village of Glencoe
John Welch, Village of Lincolnwood
Chris Tomich, Village of Morton Grove
Aram Beladi, Village of Northbrook
Russ Rietveld, Village of Skokie
Ron Milanesio, Village of Wilmette
Obaid Khalid, Village of Winnetka

Others In Attendance

Sarah FioRito, City of Evanston (virtual)
Sagar Sonar, City of Evanston (virtual)
Ron Milanesio, Village of Wilmette (virtual)
Ryan Ruehle, CCDOTH
Sarah Stolpe, CMAP
Alex Househ, IDOT (virtual)
Kelsey Passi, Illinois Tollway (virtual)
Jess Rybarczyk, Pace Suburban Bus
Luke Bolzenius, RINA (virtual)
John Beissel, Robinson Engineering (virtual)
Tom Gill, Thomas Engineering Group (virtual)
David Block, Transystems (virtual)
Mark Fowler, NWMC (virtual)
Larry Bury, NWMC (virtual)
Eric Czarnota, NWMC
Brian Larson, NWMC

I. Call to Order

Ms. Webb called the meeting to order at 10:07 a.m.

II. Approval of Meeting Minutes – April 17, 2025

Mr. Rietveld moved approval of the April 17, 2025 meeting minutes. Mr. Tomich seconded the motion, which was unanimously approved.

III.

Agency Reports

a. Chicago Metropolitan Agency for Planning

Ms. Stolpe said that CMAP has begun several community engagement initiatives, including the Climate Action Plan and the Regional Transportation Plan, both of which have public surveys on the CMAP website. She requested that communities continue to update the Northeastern Illinois Development Database.

Ms. Stolpe shared that the next meeting of CMAP's ADA Regional Coordinators Group will be August 12th. Ms. Stolpe also said that CMAP has released new local housing profiles for individual communities. She also shared that CMAP has been awarded additional state funding to address planning objectives, and that the CMAP MPO Policy Committee has approved the STP-Shared, TAP-L, and CMAQ funding award applicants.

b. IDOT Local Roads Update

No report attached. Mr. Househ was available to answer any questions.

c. IDOT Highways Report

Report attached. Mr. Larson noted that some labeling and designations in the report were incorrect and that he would notify IDOT Highways of the requested changes.

d. Illinois Tollway

Ms. Passi shared that the Illinois Tollway's Bridging the Future \$2 billion capital plan is beginning next year. She added that the IPASS On Demand Team is available to provide in-person customer service at local events, including signing up customers for the IPASS Assist Program, and said that communities can check the event calendar for existing engagement opportunities or to sign up the On Demand Team for local events.

e. Metra

No report attached.

f. Pace

Ms. Rybarczyk announced that Pace has launched the regional day pass pilot, which provides unlimited daily rides on CTA, Metra, and Pace. She added that Pace will be holding several upcoming public hearings on changes to the ADA Paratransit program.

Ms. Rybarczyk notified Mr. Tomich that she is following up on his request for pylon completion dates for the Pace Pulse Dempster Line project and will provide him with that information directly.

Ms. Rybarczyk said that as of May, Pace has provided more than 2 million rides, a 4.5% year-over-year increase.

g. RTA

Report attached.

h. Cook County Department of Transportation and Highways

Mr. Ruehle said that CCDOTH will provide quarterly reports ahead of the next meeting, and there will be a new CCDOTH representative at future meetings.

IV. North Shore Council of Mayors Surface Transportation Program (STP) Changes

a. Local Surface Transportation Program (STP-L) FFY2025-2029 Update

Mr. Larson provided a brief overview of the current program, noting changes since the previous meeting including removal of duplicate projects following project mergers and a reduction in the programmed amount for Beckwith Road from \$2,916,000 to \$1,755,525 due to final availability of costs.

Mr. Larson added that he has initiated conversations with communities whose funds are unobligated carryover from prior fiscal years. He noted that several are moving forward and will be obligated by end of the current fiscal year while others are still awaiting local action and will be carried over impacting the FY2026 allocations.

Mr. Beladi moved for adoption of the FFY2025-2029 Program as presented. Mr. Rietveld seconded the motion, which was unanimously approved.

b. North Shore Council of Mayors Surface Transportation Program (STP) Cost Increase Requests

Mr. Larson shared requested cost increases from projects in the FFY 2025-2029 Program, including Morton Grove's Central Avenue and Glenview's Glenview Road and Harlem/Lehigh Avenue. Mr. Larson noted that the increases are to be scheduled as conditional due to the multiple factors of needing to approve funds within a short period prior to contract end dates, fiscal constraint, and inability to program the funds at the current time.

Mr. Rietveld moved for conditional approval of the requested cost increases for FFY2026, pending availability of STP-L and/or Planned Use of Redistribution adoption. Mr. Welch seconded the motion, which was unanimously approved.

V. Methodology Revision Pavement Condition Analysis Discussion

Mr. Larson led a discussion regarding potential revisions to the pavement condition criteria in the methodology. Ms. Sarna asked Mr. Househ about verification of local pavement condition scores and what standard is utilized. Mr. Househ responded that the information comes from the Bureau of Pavement and would use core samples. Mr. Rietveld asked whether pavement condition data affected project ranking. Mr. Tomich replied that a difference in project pavement scores caused one project to not receive STP funding.

Ms. Stolpe said Cook County pavement data would be getting updated by IDOT within the next two years, but the major concern from CMAP's perspective is consistency of data sources as CMAP no longer has an in-house pavement data specialist to directly verify the data. Mr. Tomich asked whether a similar index among the communities to the IDOT valuation would address that concern. Ms. Stolpe replied that CMAP could support such an effort, but it would take time to confirm the similarity.

Mr. Beladi suggested that the North Shore proceed with the status quo and make revisions as needed in the future. Ms. Webb suggested that the North Shore utilize a similar process as the Northwest Council of Mayors where communities can request an individualized appeal. Ms. Sarna replied that the benefit to having a system in place for updated scores

for the current call for projects is that current scores are heavily outdated, but that North Shore could trial an appeals process with the Technical Committee. Ms. Webb suggested adopting a motion with language that would allow usage of local data on an appealable basis.

Mr. Beladi moved to approve the status quo pavement condition data process with an appeal available at the Technical Committee meeting to use local data on a majority vote. Mr. Tomich seconded the motion, which was unanimously approved.

VI. Report by Methodology Revision Working Group

Mr. Larson shared the final draft revision of the North Shore Council of Mayors STP Program Selection Methodology for adoption. Mr. Larson thanked the members of the methodology working group for their time and work on the methodology.

Mr. Tomich moved to approve the proposed methodology, including passed motion by Northbrook to allow an appeal at the Technical Committee meeting to use local data on a majority vote. Mr. Welch seconded the motion, which was unanimously approved.

VII. Other Business

Ms. Webb asked Mr. Larson for the STP-L Call for Projects dates. Mr. Larson replied that the application period is a 60-day window that will open in October and close in December. Mr. Larson said NWMC would be hosting an STP-L workshop in early fall and encouraged communities to attend.

Mr. Larson thanked Glencoe, Kenilworth, and Lincolnwood, whose mayors and presidents had applied to represent the North Shore Council of Mayors. He said that there will be an election among the North Shore Council of Mayors for the two openings, and the results will be adopted by resolution in August.

Mr. Larson said that the NWMC is currently reviewing e-bike and e-scooter ordinances and is interviewing municipal staff and elected officials to host a summit on the topic in the fall. He asked communities who are considering or which have adopted one to contact either himself or Mr. Czarnota.

VIII. Next Meeting

Ms. Webb said the next meeting of the North Shore Council of Mayors Technical Committee is Thursday, October 16, 2025, at 8:30 a.m. at Glenview Village Hall, 2500 E Lake Street, with a virtual non-voting option available.

IX. Adjourn

Mr. Milanese moved to adjourn the meeting at 11:11 a.m. Mr. Beladi seconded the motion, which was unanimously approved.

CMAP news

New 2025 Community Data Snapshots

The updated 2025 CMAP [Community Data Snapshots](#) are available. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the [Land Use Inventory](#), and updated estimated vehicle miles traveled per household.

Program status updates

Surface Transportation Program

The [STP Project Selection Committee](#) last met on May 15, 2025. The committee's next meeting is scheduled for **November 6, 2025**. [Meeting Materials](#) are posted on CMAP's Legistar site one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors, and an accounting of available, programmed, and obligated funds for the region are available on the [STP webpage](#).

Staff contact: [Jon Haadsma](#) (312-386-8664)

Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent [CMAQ Project Selection Committee](#) meeting was held on August 21, 2025. The committee's next meeting is scheduled for **November 6, 2025**. [Meeting materials](#) are posted on CMAP's Legistar site one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's [CMAQ Management Resources webpage](#).

Staff Contact: [Doug Ferguson](#) (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's [STAR program](#) continues to work to improve regional travel safety with assistance, resources and policy development. Information on the [Countywide Safety Action Plans](#) adopted by the MPO Policy Committee on May 30, 2025, and more, can be found on the STAR webpage.

Staff contact: [Lindsay Bayley](#) (312-386-8826)

Accessible Communities Program

CMAP is excited to launch the newest initiative in our Accessible Communities program: the [Regional ADA Coordinators Group](#). Regional ADA Coordinators Group is a peer professional development group to provide resources and support to ADA coordinators. The [next meeting](#) is **October 14, 2025**.

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this [CMAP webpage](#) and in the Accessible Communities newsletter. Recordings and slides for CMAP's ADA trainings, which cover ADA and Title II requirements, self-evaluations, the role of an ADA coordinator, transition plans, and PROWAG are [available](#). CMAP has also developed [templates and guidance](#) that public entities can use to help meet their legal obligations of providing an ADA notice, grievance procedure, and designating an ADA coordinator.

Staff contact: [Jaemi Jackson](#) (312-386-8706)

September 29, 2025

CMAP products and data

Explore the CMAP data hub

CMAP's [Data Hub](#) provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, and businesses can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, land use inventory, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

From our partners

2024 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed on [IDOT's "Performance" webpage](#).

2024 IDOT crash data

On August 11, 2025, IDOT released [Circular Letter 2025-11](#) announcing the availability of the 2024 crash data. This data set provides important crash information required for the identification of areas of improvement, work on safety studies, and the analysis on the location and number of crashes. The data can be accessed through [IDOT's Safety Portal](#).

Vulnerable Road User Safety Assessment (VRUSA)

The IDOT [Vulnerable Road User Safety Assessment \(VRUSA\)](#) is available for download and use. The VRUSA contains IDOT's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is IDOT's intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

To assist in the use of the VRUSA for the planning of future projects that address the safety of VRUs, a [VRUSA Dashboard](#) has been created that allows the user to view the results of the VRUSA data analysis in a way that can be filtered to specific areas of the state.

Funding opportunities

IDOT Safe Routes to School Cycle 2025

On July 11, 2025, the Illinois Department of Transportation released [Circular Letter 2025-10](#) detailing the notice of funding opportunity for the 2025 [Illinois Safe Routes to School \(SRTS\)](#) program. IDOT will be accepting applications for the SRTS grant beginning **August 1, 2025, through October 13, 2025**.

The SRTS supports projects and programs that enable and encourage walking, rolling, and bicycling to and from school. SRTS will be 100% funded and require no local match.

To assist in your preparation of the upcoming cycle, the IDOT has partnered with Active Transportation Alliance to offer an informational webinar series. Each webinar date has a unique agenda. Recordings and additional information are available on the [SRTS website](#).

September 29, 2025

IEPA Green Infrastructure Grant Opportunities (GIGO)

The [Green Infrastructure Grant Opportunities \(GIGO\)](#) program utilizes funds distributed by the State of Illinois generated under the Build Illinois Bond Fund. Illinois EPA's Notice of Funding Opportunity includes \$5,000,000 in funding for projects that will improve water quality in Illinois. GIGO has set a maximum total grant award of \$2,500,000 with a minimum grant award of \$75,000. The GIGO program funds projects to construct green infrastructure best management practices (BMPs) that prevent, eliminate, or reduce stormwater runoff into Illinois' rivers, streams, and lakes.

Eligible projects will construct BMPs to decrease stormwater runoff prior to release into rivers, streams, and lakes, and include:

1. Reconnection of a stream with its floodplain (e.g., two-stage ditch, daylighting);
2. Treatment and flow control of stormwater runoff at sites directly upstream or downstream of an impervious area that currently impacts river, stream, or lake water quality through stormwater runoff discharge; and/or
3. Treatment and flow control of water generated from impervious surfaces associated with urban development (such as roads and buildings).

Applications are being accepted now through **November 5, 2025**. Full application details and more information are included in the [Notice of Funding Opportunity](#) through AmpliFund.

Training opportunities

IDOT Fall Planning Conference

The Illinois Department of Transportation's 40th Annual Fall Planning Conference will take place **October 22-24, 2025**, in Moline, IL. This year marks a major milestone as we reflect on 40 years of collaborative progress in transportation planning—and looks ahead to the innovations and challenges shaping the next 40. Transportation professionals, planners, local governments, MPOs, consultants, and advocates from across Illinois are encouraged to [register](#) now.

IDOT BLRS 2025 T2 training

IDOT's Technology Transfer (T2) Center has the [Fall 2025 T2 training](#), along with all past offerings, available online. For more information on how to navigate this training, along with 35+ additional trainings offered by the T2 Center, please reference the [T2 website](#). New users will need to contact Barry.Kent@illinois.gov for credentials.

September 29, 2025

Engage with CMAP

The CMAP office is open daily and [staff](#) have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on [CMAP's Legistar page](#). For general questions, complete our [contact form](#). Subscribe to updates from CMAP on transportation, the economy, climate and more [here](#).

Regional Transportation Plan (RTP) survey

Take the [survey](#) to tell CMAP how you get from point A to point B, and how our transportation system can be improved. As CMAP leads the development of the [Regional Transportation Plan \(RTP\)](#), northeastern Illinois' blueprint for roads, rails, and trails over the next 30 years — your feedback will shape how we improve transportation, reduce congestion, and build a more sustainable future for our region.

Responses will be accepted throughout 2025, giving everyone plenty of time to weigh in. If you have questions about the RTP or survey — or would like CMAP to present or attend a local event — please reach out to rtp@cmmap.illinois.gov.

State of the Region

Please join other regional leaders on **Tuesday, November 4 for the [State of the Region](#)**. You won't want to miss this first-ever event for northeastern Illinois. This interactive evening will emphasize making meaningful connections through experiences, food and drink, and memorable activities to expand your knowledge and network of regional leaders.

[Register for the State of the Region](#) now.

State of the Region

Tuesday, November 4, 2025

5:00 to 8:00 p.m.

The Old Post Office, 433 West Van Buren, Chicago

CMAP also has an array of **sponsorship opportunities** that include access and visibility not only at the State of the Region event in November, but also at a series of regional events throughout 2026. If you are interested in participating and highlighting your organization's regional leadership, or know organizations that would be interested, please contact [Jane Grover](#).

September 29, 2025

Federally-Funded Project Implementation and Active Program Management Reminders – September/October 2025

- 9/24/25:** Carryover adoption amendment (26-00) opens
- 9/29/25:** Final PS&E and draft agreements due for projects targeting the January 2026 letting
- 10/3/25:** Carryover amendment (26-00) closes
- 10/7/25:** Deadline to respond to carryover denials
- 10/14/25:** Formal and Administrative Conformity amendments (26-03 & 26-03.1) open
- Formal and Administrative amendments (26-01, 26-01.1 and 26-01.2) open

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted [here](#))
- [STP Active Program Management Policies](#)
- CMAP's call for projects [web page](#) (Refreshed prior to each call)
- CMAP's [CMAQ and TAP-L Program Management and Resources web page](#)

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.



Public Hearings on 2026 Budget



Pace is holding public hearings on its proposed 2026 Operating Budget, 2027-2028 Two-Year Financial Plan, and 2026-2030 Five-Year Capital Program in accordance with the public hearings schedule on the back.

Pace presents a balanced budget for 2026

- ✓ **Proposed fare increase on all services.**
- ✓ **Pace will only operate TAP and RAP until funding is exhausted, approximately in April.**
- ✓ **Expansions of fixed route services in 2024 and 2025 are proposed to be made permanent.**

Individuals wanting to offer comments on the topic(s) to be addressed at any of the public hearings may do so:

- **at the public hearing;**
- **by submitting a completed Public Hearing Comments Form on Pace's website at <https://www.pacebus.com/public-hearing-comments>;**
- **by email to public.hearings@pacebus.com;**
- **by mail to Pace, 550 W. Algonquin Road, Arlington Heights, IL 60005
Attention: Community Relations Department; or**
- **by voicemail to (847) 354-7943.**

Pace must receive comments by 5:00 p.m. on October 28, 2025.

For information about the public hearings, call (847) 364-7223 or visit [PaceBus.com](https://www.pacebus.com).

Para Información en Español sobre las audiencias públicas llame al (847) 228-3575 o visite [PaceBus.com](https://www.pacebus.com).



Public Hearings Schedule

Will County	Friday October 17, 2025 2:00 pm - 4:00 pm	Joliet Public Library Burnham Room 150 N. Ottawa St. Joliet, IL 60432
Cook County - North	Monday October 20, 2025 2:00 pm - 4:00 pm	Lincolnwood Community Center 4170 Morse Ave. Lincolnwood, IL 60712
Lake County	Tuesday October 21, 2025 1:30 pm - 3:30 pm	Waukegan Public Library Bradbury Room, Lower Level 128 N. County St. Waukegan, IL 60085
Kane County	Wednesday October 22, 2025 2:00 pm - 4:00 pm	Kane County Government Ctr. Auditorium 719 S. Batavia Ave. Geneva, IL 60134
DuPage County	Wednesday October 22, 2025 4:00 pm - 6:00 pm	DuPage County JTK Administration Building Auditorium 421 N. County Farm Rd. Wheaton, IL 60187
Cook County - Central	Thursday October 23, 2025 2:00 pm - 4:00 pm	Chicago Public Library Austin Branch Austin Branch Meeting Room 5615 W. Race Ave. Chicago, IL 60644
Virtual Hearing	Friday October 24, 2025 11:00 am	Virtual Preregister for the virtual hearing at www.PaceBus.com/budget-hearings-2026
Cook County - South	Monday October 27, 2025 4:00 pm - 6:00 pm	Woodson Regional Library Auditorium 9525 S. Halsted Street Chicago IL 60628
McHenry County	Tuesday October 28, 2025 2:30 pm - 4:30 pm	Crystal Lake City Hall Council Chambers 100 W. Woodstock St. Crystal Lake, IL 60014

Information on Pace’s proposed 2026 budget will be available on Pace’s website at <https://www.PaceBus.com/budgets> after October 15, 2025.

Individuals with disabilities who require accommodations other than transportation and individuals who require translation into a language other than English are requested to contact Pace at (847) 364-7223 (Option 3) no less than five business days prior to the date of the public hearing they plan to attend.

Po informację w sprawie debat publicznych pod numer (847) 354-7967 albo odwiedzić stronę internetową, PaceBus.com

如果你需要了解有关公众听证会的信息，请拨打电话 (847) 354-7949 或者访问 Pace 巴士的网站 PaceBus.com



Local Government Update

175 W Jackson Blvd
Suite 1550
Chicago, IL 60604
312 913 3200
rtachicago.org

October Local Government Update

Transit agencies update fiscal cliff projections and break down potential service cuts

The RTA has worked with CTA, Metra, and Pace to update the preliminary funding shortfall for 2026 and projections for both 2027 and 2028 as part of its annual budget process. A budget task force made up of finance and planning staff from RTA, CTA, Metra, and Pace now projects an estimated preliminary budget gap of approximately \$200 million in 2026 that will increase to almost \$790 million in 2027 and almost \$890 million in 2028 without new state funding. [RTA Board Chair Kirk Dillard](#) released a statement on the new projections, and [meeting materials](#) and video of the [Service Board presentations](#) are available online.

Higher-than-expected RTA sales tax revenue starting in 2025 and short-term cost saving actions have reduced the 2026 shortfall as the transit agencies work to delay rider impacts, but fare increases, service cuts and staff layoffs are still expected in 2026 absent new revenue, and these rolling cuts will worsen in future years.

Even with these short-term cost saving actions, 2026 will be a difficult year without new funding. A systemwide fare increase is planned for February and CTA will have to plan for service cuts and layoffs in the second half of 2026. Cuts to the ADA Paratransit service area, as well as the rideshare (RAP) and taxi access programs (TAP) are also expected. Since it is a regional system, when one operator is forced to cut service, all four agencies will need to coordinate on the impacts.

Service Board reserves, including any remaining federal relief funds will be exhausted by 2027, with a projected preliminary funding gap of approximately \$790 million that will grow in 2028. Without state action, the region will face rolling service cuts and layoffs reducing transit by up to 40%.



Local Government Update

175 W Jackson Blvd
Suite 1550
Chicago, IL 60604
312 913 3200
rtachicago.org

Transit budget hearings scheduled throughout the region

Each year, the RTA reviews, adopts, and monitors the annual operating budgets of CTA, Metra, and Pace. The process begins in earnest in the fall, when the Service Boards present their initial budget proposals to their boards and the public. The RTA will also schedule a series of presentations throughout the region to present the proposed 2026 regional operating budget and five-year capital program. RTA staff will be made available at public open houses following each of the presentations for members of the public to provide feedback.

- **Cook County:** Monday, November 10 at 9:30 a.m.
18 N. Clark St., 5th Floor, Chicago, IL 60602
- **DuPage County:** Wednesday, November 12 at 7 p.m.
421 N. County Farm Rd., Wheaton, IL 60187
- **McHenry County:** Thursday, November 13 at 9 a.m.
667 Ware Rd., Woodstock, IL 60098
- **Lake County:** Tuesday, November 18 at 9 a.m.
18 N. County St., 10th Floor, Waukegan, IL 60085
- **Will County:** Tuesday, December 9 at 9 a.m.
302 N. Chicago St., Joliet, IL 60432
- **Kane County:** Tuesday, December 9 at 9:45 a.m.
719 S. Batavia Ave., Building A, Geneva, IL 60134

The Service Boards will present their final budgets at the RTA's November 20 Board meeting once the public comment period has concluded, and a final vote will be taken by the RTA Board of Directors on December 18. Previous regional budgets, capital plans, and other financial documents can be found on the [RTA website](#).



Local Government Update

175 W Jackson Blvd
Suite 1550
Chicago, IL 60604
312 913 3200
rtachicago.org

ADA Paratransit Action Plan takes effect October 1

Pace Suburban Bus, the region's ADA paratransit operator, launched the Rideshare Access Program (RAP) in 2024 as a pilot program to complement traditional ADA paratransit service, along with the Taxi Access Program (TAP). RAP and TAP have experienced rapid growth in recent years, leading to a **\$25.5 million deficit in 2024 that's projected to grow to \$35-\$65 million in 2025**. The RTA is obligated by state law to adopt and maintain balanced budgets, so the agency created an [ADA Paratransit Action Plan](#) designed to ensure the future health and viability of accessible transportation service. **Actions taking effect on October 1, 2025, include:**

- Establishing a **30-ride per month cap for both RAP and TAP**. This does not affect traditional ADA paratransit service, which remains a transportation option for certified riders. Data shows 5% of eligible riders use RAP and TAP more than 30 times per month currently; **the average number of trips taken using RAP or TAP is 12 rides per month**.
- Restoring the current \$2 RAP and TAP fares to **match traditional ADA at \$3.25**.
- Offering **free rides on all system-wide fixed route service to ADA-certified riders**, which is currently offered only on Pace fixed routes.

These immediate actions alone cannot solve the budget shortfall. **Future actions will include:**

- A **fare increase** for traditional ADA paratransit along with fixed route modes as part of the 2026 budget.
- **Improved ridership and cost projection** during the budget development process.
- Potentially further adjustments to RAP and TAP **program parameters**.
- Better aligning the county Rideshare Access services with ADA Rideshare Access to **standardize fares across programs** and ensure the best use of limited resources.
- **Potentially ending RAP and TAP in April 2026 without additional state funding**.



Local Government Update

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RTA, Service Boards prepare for fall legislative session

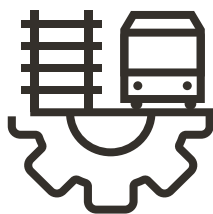
Our region's transit system is headed toward a [fiscal cliff](#). Without new funding, CTA, Metra, and Pace face a budget gap in 2026 that will grow substantially in future years. Riders everywhere could experience [significant service reductions](#), the pause or cancelation of new or expanded services, fare increases, employee layoffs, and other consequences without action from Springfield.

The RTA, lawmakers, and advocates have made it clear that any new funding for transit should be paired with reforms to empower the regional entity to handle the most important systemwide issues: [fares](#), [service quality](#), and [capital investment](#). The RTA published [Transforming Transit](#) at the beginning of this year – the agency's vision for a world-class transit system paired with \$1.5 billion in annual operations funding. More information on these reforms and transit funding can be found on the RTA Connections blog:

- [Addressing Chicago's transit fiscal cliff should not be a city vs. suburbs issue](#)
- [How service standards could ensure all communities benefit from the transit system](#)
- [Transportation Tuesday Recap – What's next for the transit fiscal cliff: A conversation between Chicago and Philadelphia](#)

Local travel guides now available on RTA website

The RTA launched its [Travel Assistance Digital Library](#) in Fall 2024 to offer riders a one-stop location for information on all of the programs offered or certified by the RTA, including affordable fare programs, ADA paratransit, and other rider services. New to the digital library this month are local travel guides for each of the six counties in the RTA region, with Cook County being divided into four subregions. The travel guides include service, eligibility, reservation, and other relevant information for a variety of local transportation options, such as municipal bus programs, dial-a-ride, and other special services.



Transit agencies update fiscal cliff projection for 2026 and 2027 and break down potential service cuts

The Regional Transportation Authority (RTA) has worked with CTA, Metra, and Pace to update the preliminary funding shortfall projections for 2026, 2027 and 2028 as part of its annual budget process. A budget task force made up of finance and planning staff from RTA, CTA, Metra, and Pace now projects a preliminary budget gap of **approximately \$200 million in 2026** that will increase to almost **\$790 million in 2027** and almost **\$890 million in 2028 without new state funding**.

Note: All the figures are based on preliminary budget submissions from CTA, Metra, and Pace. These projections define the scope of the challenge, but may be updated as the budget process advances. For the latest updates visit the [Regional Transit Fiscal Cliff Hub](#).

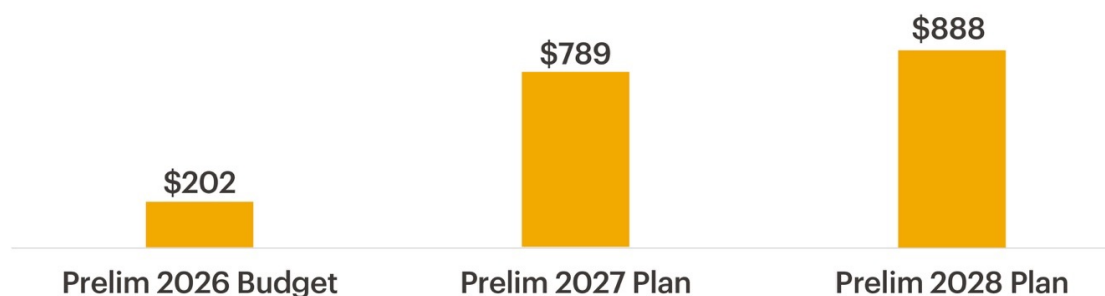
How the cliff changed for 2026

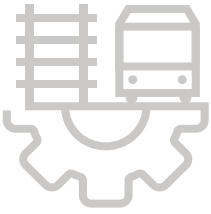
Higher-than-expected RTA sales tax revenue starting in 2025 and short-term cost savings have reduced the 2026 shortfall as the transit agencies work to delay impacts on riders. Fare increases, service cuts, and staff layoffs are still expected in 2026 absent new revenue, and these rolling cuts will worsen in future years.

Following is a breakdown of approximately \$570 million in new revenue and efficiencies in the preliminary regional budget that resulted in the cliff dropping from an estimated \$771 million to approximately \$200 million for 2026:

- **\$232 million** in higher-than-expected returns from the RTA sales tax and state matching funds from the Public Transportation Fund (PTF) anticipated in 2026
- **\$196 million** in CTA, Metra, and Pace reserve funding available because of 2025 expenses consistently coming in under budget, higher 2025 sales tax and PTF revenues
- **\$77 million** from reallocating \$17 million in Innovation, Coordination, and Enhancement (ICE) project funding from capital to operating budgets, and excluding previously planned \$60 million transfer of Metra farebox revenue to capital
- **\$39 million** in net lower expenses including \$63 million in efficiencies that are partly offset by higher costs in some categories like healthcare. Efficiencies include staffing freezes, coordinated fuel and power purchases, delaying planned service expansions, and other actions.
- **\$26 million** in new net system-generated revenues from a planned 10% fare increase in February, partly offset by lower interest income from declining reserves

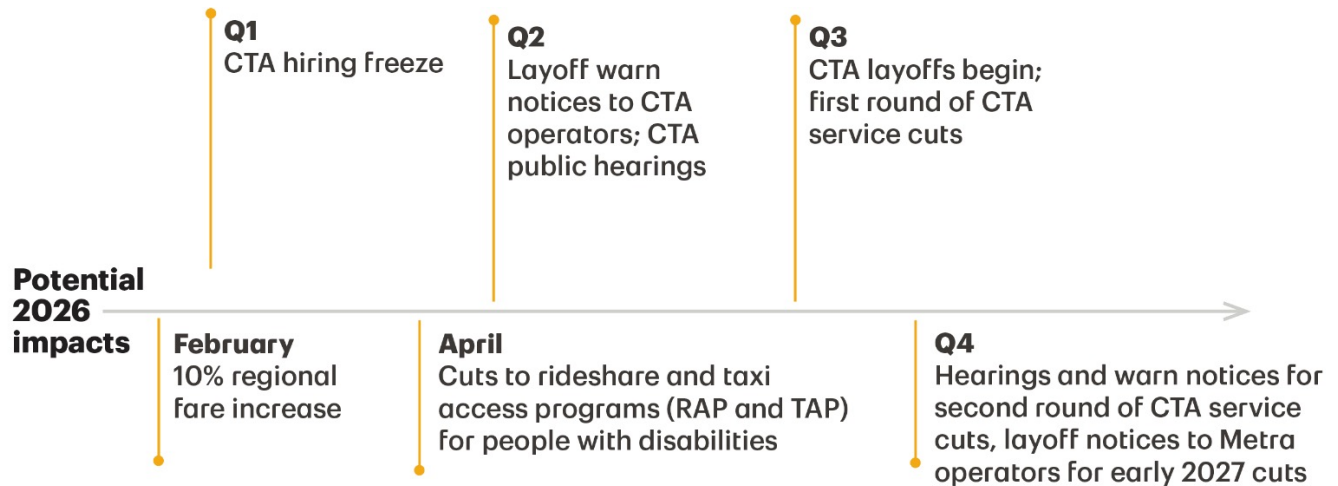
Preliminary estimates of fiscal cliffs for 2026-2028 (in millions)





Potential 2026 cuts and fare increases

Even with these actions, 2026 will be a difficult year without new funding. A systemwide fare increase is planned for February. CTA could face a 25% service cut later in the year, which could mean up to 39 bus routes eliminated, one entire L line closed, and some mid-day, late-night, early, or overnight service eliminated. By early 2027, CTA estimates it may be forced to cut up to 1,800 union and non-union positions, with layoffs beginning in the summer of 2026. Cuts to the ADA Paratransit service area and the rideshare (RAP) and taxi access programs (TAP) are also expected.



Potential 2027 cuts and fare increases

Service Board reserves, including remaining federal relief funds will be exhausted by 2027, with a projected funding gap of approximately \$790 million that will grow in 2028.

RTA Transforming Transit reform proposal

RTA has advocated for new funding to be paired with reforms that would increase efficiency and accountability for riders and taxpayers. In January, we released [Transforming Transit vision](#) and [legislative proposal](#) to deliver faster, more frequent, safer, reliable transit service. The proposal empowers the regional entity with broad authority to monitor and improve systemwide service quality, fare policy, and capital planning, allowing the Service Boards to focus on delivering high-quality service.

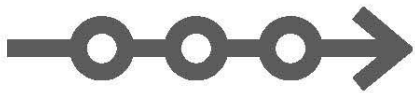
What's next?

The RTA will continue to monitor revenues and expenses and update projections for the Governor and General Assembly quarterly, as outlined in the RTA Act. RTA leadership and staff are eager to meet with you to answer any questions and discuss how we can continue to work together on a funding and reform solution.



Tell us more about your transportation needs!

Please take our short survey and make your voice heard in the plan.



Transportation Needs Assessment Survey

Regional *Human Services*
Transportation Plan Update

surveymonkey.com/r/MobilityRTA



Northwest Municipal Conference (NWMC)
North Shore Council of Mayors

Cook County Department of Transportation & Highways (CCDOTH) 2025 Third Quarter Report

October 16, 2025

Contact:

Samuel Waldorf
Strategic Planning & Policy Bureau
Samuel.Waldorf@cookcountyil.gov

Invest in Cook 2025 Program

Seven grantees in the Northwest Municipal Conference were awarded Invest in Cook funding for the 2025 program, including one roadway, three pedestrian, two bike, and one transit service projects. More information on these projects can be found at <https://www.cookcountyil.gov/investincook>.

Rail Infill Station Study Status

CCDoTH is teaming up with CDOT, CTA, and Metra to holistically study where future rail stations may be warranted along rail transit lines in Cook County. The study is compiling a list of candidate sites, which will be assessed, screened, and prioritized using a combination of quantitative and qualitative measures. As part of the screening effort, a public survey will be launched this fall, which will solicit ideas for where stations should be considered. The study will ultimately produce a recommended set of stations for further development by the transit agencies.

Cook County Safety Action Plan

The CMAP Policy Committee accepted the Cook County Safety Action Plan on May 30, 2025, and the report is available here: <https://engage.cmap.illinois.gov/cook>. The plan describes crash trends, issues, and the High Injury Network for all roads in Cook County from 2018 through 2022. The report provides recommendations for policy, program, and infrastructure improvements to reduce fatalities and serious injuries from traffic crashes. The plan makes all governmental entities in Cook County eligible for demonstration and implementation grants under the USDOT Safe Streets for All program.



NWMC North Shore Council of Mayors
2025 Third Quarter Report by the Cook County Department of Transportation & Highways (CCDOH)

ATTACHMENT E

October 16, 2025

Roadway Projects Report

Project Name	Project Limits	Project Scope	Current Phase	Quarterly Milestone	Est. Start Construction	Est. Complete Construction
SANDERS ROAD 21-W2444-00-PV	Milwaukee Ave to Techny Rd	Roadway reconstruction & widening with drainage improvements, traffic signal modernization and construction of multi-use path	3. Design Engineering (Phase II)	7. Preliminary Plans Submitted	2026	2027
SKOKIE VALLEY TRAIL EXTENSION	Lake Cook Road to Voltz Road	Pedestrian bridge construction and trail extension	3. Design Engineering (Phase II)	13. Phase II Ongoing	2028	2029
EAST LAKE AVENUE 18-A5924-00-BR	over MFNB Chicago River	Removal and replacement of bridge deck with structural steel cleaning and painting	2. Preliminary Engineering (Phase I)	7. Preliminary Plans Submitted	2026	2027
CRAWFORD AVENUE 18-W4339-00-EG	Oakton St to Golf Rd	Roadway reconstruction	3. Design Engineering (Phase II)	5. Kick-Off Meeting Held	2027	2029
IIC 2022 - SHERMER ROAD SIDE PATH (NORTHBROOK)	Willow Rd to Walters Ave	Construction of a new multi-use path	3. Design Engineering (Phase II)	13. Phase II Ongoing	2026	2026
IIC 2022 - EAST LAKE/WEST LAKE AVENUE & PFINGSTEN ROAD INTERSECTION IMPROVMENTS	East Lake Ave to West Lake Ave	Replacement of traffic signal and additional right turn lane	2. Preliminary Engineering (Phase I)	11. Phase I Ongoing	2027	2027
SAFE TRAVEL FOR ALL ROADMAP	Countywide	Cook County safety action plan for all road users	1. Planning	5. Final report completed	2025	2025
IIC 2019 - SKOKIE VALLEY TRAIL (WILMETTE)	Voltz Rd to Old Orchard Rd	Phase II engineering for local extension of the Skokie Valley Trail	3. Design Engineering (Phase II)	13. Phase II Ongoing	2028	2029
TRAFFIC SIGNAL REPLACEMENT (HSIP) - PACKAGE #2	Lake Cook at Old Hicks, Roselle at Hartford, Vollmer at Ridgeland, Roberts at 103rd	Traffic signal replacement, traffic rechannelization, pavement widening, lighting, signage & marking improvements	3. Design Engineering (Phase II)	8. Pre-final Plans Submitted	2026	2027
BRIDGE REHABILITATION NORTH 01	Countywide	Remove and replace deck overlays, structural repair of concrete, partial and full depth concrete deck patching.	3. Design Engineering (Phase II)	8. Pre-final Plans Submitted	2026	2028
EAST LAKE AVENUE	at C&NW Railroad	Remove and replace existing steel diaphragms	3. Design Engineering (Phase II)	5. Project Letting	2026	2026
TRAFFIC SIGNAL REPLACEMENT (HSIP) - PACKAGE #3	Plum Grove Rd. at E. Nerge Rd., Arlington Heights Rd. at Hintz Rd., Arlington Heights Rd. at Cosman	Traffic signal replacement, traffic rechannelization, pavement widening, lighting, signage & marking improvements	3. Design Engineering (Phase II)	3. Phase 2 Consultant Selected	2027	2028
BRIDGE REPLACEMENT NORTH	Countywide	Removal and Replacement of existing Lehigh Avenue bridge and Meacham Road bridge.	3. Design Engineering (Phase II)	4. Phase 2 Contract Board Approval	2025	2026
EXPRESSWAY MULTIMODAL PERMEABILITY STUDY	Countywide	The study will review opportunities for bicycle and pedestrian crossings and access to transit across access-controlled facilities in suburban Cook County	1. Planning	1. Project Kick off	2049	2049
Lake Cook Road: Birchwood Road to Skokie Boulevard	Lake Cook Road from Birchwood Road to the west leg of Skokie Boulevard	Pavement patching and diamond grinding, adding new right turn lanes where ROW is not required, replacement and modernization of six (6) traffic signals, and ADA ramp upgrades	2. Preliminary Engineering (Phase I)	Phase I Consultant selected	2029	2029
Lake Cook Road Bridges over I-94 and I-294	Lake Cook Road from Takeda Parkway to Wilmot Road	Replacement of the Lake Cook Road Bridge over I-94 and rehabilitation of the Lake Cook Road Bridge over I-294	3. Design Engineering (Phase II)	4. Phase 2 Contract Board Approval	2027	2027

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

**North Shore Council of Mayors
Technical Committee**

Proposed FFY 2026 Meeting Dates

Below are the proposed North Shore Council of Mayors Technical Committee meeting dates for FFY 2026. Meetings will be held in-person on an alternating basis between Glenview and Skokie as indicated. A virtual, non-participating option will also be available.

Thursday	January 15, 2026	8:30 a.m.	Skokie
Thursday	April 16, 2026	8:30 a.m.	Glenview
Thursday	July 16, 2026	8:30 a.m.	Skokie
Thursday	October 15, 2026	8:30 a.m.	Glenview

MEMBERS
Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
South Barrington
Streamwood
Vernon Hills
West Dundee
Wheeling
Wilmette
Winnetka

President
Donna Johnson
Libertyville

Vice-President
Eric Smith
Buffalo Grove

Secretary
Paul Hoefert
Mount Prospect

Treasurer
Scott Anderson
Barrington

Executive Director
Mark L. Fowler

Contingency Program (Not Currently Programmed)						
	2026	2027	2028	2029	2028	Target Letting/Auth.
Subtotals	\$0	\$0	\$0	\$0	\$0	
Total				\$0		

NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM													COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS							
						2026	2026-Redist	2027	2028	2029	2030		2026	2027	2028	2029	2030			
															\$	\$	\$	\$	\$	
					Programmed:	\$6,204,899		\$5,842,299	\$2,152,230	\$5,000,000	\$6,455,930									
					Balance:	\$0	-\$8,830,769	\$461,879	\$4,252,815	\$1,507,525	\$51,595									
TIP ID	Score	Project	Muni/Lead	Phase								Target Letting/Auth.	Original Request	% Request Funded						
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Nov-25			Letting date revised from 9/2025 to 11/2025					
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON		\$ 2,469,214						Feb-26								
02-06-0021	56	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON		\$ 1,851,911						Feb-26			Programmed outstanding balance of \$1,851,911					
02-22-0014	54.9	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*		\$ 1,847,160	\$ 169,889					Apr-26			Corrected letting date from 3/2025 to 4/2026. Rebalanced between STP and Redistribution					
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*			\$ 192,540					Jun-25			Conditionally approved post-obligation cost increase of \$192,540					
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*			\$ 942,739					Jun-26								
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*			\$ 3,680,000					Jul-26			Letting date revised from 9/2026 to 7/2026					
02-22-0016	52.3	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*			\$ 736,000					Jul-26			Conditionally approved cost increase of \$736,000					
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON			\$ 622,512					Sep-24			Unobligated \$622,512 carried over from FFY2025					
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II			\$ 31,924					Mar-23			Unobligated \$31,924 carried over from FFY2025					
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE			\$ 958,650					Mar-23			Unobligated \$958,650 carried over from FFY2025					
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON			\$ 624,883					Apr-22			Unobligated \$624,883 carried over from FFY2025					
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*			\$ 636,280					Jan-23			Unobligated \$636,280 carried over from FFY2025					
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*			\$ 54,975					Mar-24			Unobligated \$54,975 carried over from FFY2025					
02-16-0005		US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II			\$ 53,048					Jan-25			Unobligated \$53,048 carried over from FFY2025					
02-16-0002		Howard Street from Dodge Ave to Custer Ave	City of Evanston	CON/CE			\$ 127,329					Mar-20			Unobligated \$127,329 carried over from FFY2025					
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*				\$ 1,118,400				Jan-27								
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*				\$ 927,022				Mar-27			Letting date revised from 9/2026 to 3/2027					
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*				\$ 2,697,600				Nov-26								
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*				\$ 1,099,277				Jan-27			Reprogrammed to FY2027 from FY2028 due to available marks					
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*					\$ 1,600,000			Sep-27								
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 552,230			Sep-28								
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*						\$ 5,000,000		Mar-28	\$ 5,329,958	93.8%						
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE							\$ 4,447,770	Oct-28	\$ 4,447,770	100.0%	Programmed outstanding balance of \$3,501,500					
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON							\$ 946,000	Nov-28	\$ 946,000	100.0%	Programmed outstanding balance of \$709,500					
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE							\$ 101,360	Nov-28	\$ 101,360	100.0%	Programmed outstanding balance of \$76,020					
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*							\$ 960,800	Nov-29			Letting date revised from 11/2027 to 11/2029					
															Reprogrammed from FFY2028 to FFY2030 due to letting change.					
		Project Let																		
		Obligated Funds																		
		Actively Reprogrammed																		
		Proposed Project																		
		Planned Use of Redistribution																		
					FFY= Federal Fiscal Year (Oct. 1 - Sept. 30)															
					ENG II= Phase II Engineering (50/50 match ratio)															
					CON/CE= Construction/Construction Engineering															

* eligible for 80/20 match ratio

FFY=	Federal Fiscal Year (Oct. 1 - Sept. 30)
ENG II=	Phase II Engineering (50/50 match ratio)
CON/CE=	Construction/Construction Engineering