NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

MEMBERS		
Antioch Arlington Heights		North Shore Council of Mayors
Bannockburn		Technical Committee
Barrington		
Bartlett		Thursday, January 18, 2024
Buffalo Grove		8:30 a.m.
Deer Park		
Deerfield		Skokie Village Hall
Des Plaines		5127 West Oakton Street, Skokie, IL
Elk Grove Village		VIRTUAL NON-VOTING OPTION:
Evanston Fox Lake	• • • •	
Glencoe	<u>htt</u>	ps://us02web.zoom.us/j/81155565455?pwd=RnJEOTRXczVZTlgwZTcwelJZU
Glenview		GIVQT09
Grayslake		
Hanover Park		
Highland Park		AGENDA
Hoffman Estates	I.	Call to Order
Kenilworth		
Lake Bluff Lake Forest		
Lake Zurich	II.	Approval of Meeting Minutes – October 19, 2023 (Attachment A)
Libertyville		Action Requested: Approval of Minutes
Lincolnshire		Action Requested. Approval of Winducs
Lincolnwood		
Morton Grove	III.	Agency Reports
Mount Prospect		
Niles		a. Chicago Metropolitan Agency for Planning (Attachment B)
Northbrook Northfield		b. IDOT Local Roads Update
lorthfield Township		c. IDOT Highways Report
Palatine		
Park Ridge		d. Illinois Tollway
Prospect Heights		e. Metra (Attachment C)
Rolling Meadows		f. Pace
Schaumburg		
Skokie		g. RTA (Attachment D)
Streamwood Vernon Hills		h. Cook County Department of Transportation and Highways
West Dundee		Action Requested: Informational/Discussion
Wheeling		Action Requester. Informational/Discussion
Wilmette		
Winnetka	IV.	North Shore Council of Mayors Surface Transportation Program (STP)
President		Recommended Program for FFY 2025-2029 (Attachment E)
Tom Dailly		The North Shore Council received 12 projects from six members in response to
Schaumburg		
		the Call for Projects. Sponsors are welcome to provide overviews and answer

release it for a 30-day public comment period.

Vice-President Rodney Craig Hanover Park

Ν

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

Executive Director Mark L. Fowler North Shore Council of Mayors Local Surface Transportation Program (STP-L) (Attachment F)

Action Requested: Approval of Program for Public Comment

questions about their projects. Staff will present draft active and contingency

programs based upon the submitted project rankings, schedules, and available

funding. The Technical Committee is requested to approve a program and

Staff will present options for distribution of available STP-L funding in FFY 2026 and 2027. Two municipalities have requested additional funding for their projects and will discuss their request. Staff will provide information on the funding request for discussion and approval at the April 18 meeting. *Action Requested:* Informational

lanover Park Secretary

Johnson rtyville

V.

Skokie Executive Director

VI. Local Surface Transportation Program (STP-L) Update (Attachment G)

Staff will provide a brief overview of the current program for the remainder of the fiscal year, noting any changes since the previous meeting. *Action Requested:* Informational

VII. Other Business

VIII. Next Meeting

The next meeting of the North Shore Council of Mayors Technical Committee is Thursday, April 18, 2024 at 8:30 a.m. at Glenview Village Hall, 2500 E. Lake Avenue, Glenview, IL, with a virtual non-voting option available.

IX. Adjourn

ATTACHMENT A

NORTHWEST MUNICIPAL CONFERENCE 1600 East Golf Road, Suite 0700 Des Plaines, Illinois 60016 (847) 296-9200 • Fax (847) 296-9207 www.nwmc-cog.org



A Regional Association of Illinois Municipalities and Townships Representing a Population of Over One Million

North Shore Council of Mayors Technical Committee Thursday, October 19, 2023 8:30 a.m. Glenview Village Hall

Members In Attendance

Sat Nagar, City of Evanston, Interim Chair Jeff Mawdsley, Village of Glencoe Adriana Webb, Village of Glenview John Welch, Village of Lincolnwood Mike Lukich, Village of Morton Grove Chris Tomich, Village of Morton Grove Jack Bielak, Village of Northbrook Russ Rietveld, Village of Skokie Dan Manis, Village of Wilmette

Others In Attendance

Zubair Haider, Baxter Woodman Janice Pang, Chastain & Associates (via videoconference) Gordon Smith, Robinson Engineering Daniel Knickelbein, Transystems Mary Weber, CMAP Gerardo Fierro, IDOT Steve Andrews, Pace Suburban Bus Niko Gyori, Pace Suburban Bus Mark Fowler, NWMC Eric Czarnota, NWMC Brian Larson, NWMC

I. Call to Order

Mr. Nagar called the meeting to order at 8:37 a.m.

II. Approval of Meeting Minutes – July 27, 2023

Mr. Bielak moved approval of the July 27, 2023 meeting minutes. Mr. Manis seconded the motion, which was unanimously approved.

Approval of Meeting Minutes – August 24, 2023 Mr. Bielak moved approval of the August 24, 2023 meeting minutes. Mr. Rietveld

Mr. Bleiak moved approval of the August 24, 2025 meeting minute seconded the motion, which was unanimously approved.

Arlington Heights Bannockburn Barrington Bartlett **Buffalo Grove Deer Park** Deerfield **Des Plaines** Elk Grove Village Evanston Fox Lake Glencoe Glenview Grayslake Hanover Park **Highland Park** Hoffman Estates Kenilworth Lake Bluff Lake Forest Lake Zurich Libertyville Lincolnshire Lincolnwood Morton Grove Mount Prospect Niles Northbrook Northfield Northfield Township Palatine Park Ridge **Prospect Heights Rolling Meadows** Schaumburg Skokie Streamwood Vernon Hills West Dundee Wheeling Wilmette Winnetka

MEMBERS Antioch

President Tom Dailly Schaumburg

Vice-President Rodney Craig Hanover Park

Secretary Donna Johnson Libertyville

Treasurer John Lockerby Skokie

III.

Executive Director Mark L. Fowler

IV. Agency Reports

a. Chicago Metropolitan Agency for Planning (CMAP)

Mr. Larson highlighted from the report the Plan for Action on Regional Transit passed the CMAP Board and MPO Policy Committee and is heading to Springfield for consideration of the options presented. Ms. Weber shared that CMAP is still soliciting input for the Vulnerable Road Users survey.

b. IDOT Local Roads Update

Written report included in agenda.

c. IDOT Highways Report

Mr. Fierro had no additional comments beyond the written report included in the agenda.

d. Illinois Tollway

Written report included in agenda.

e. Metra

Written report included in agenda.

f. Pace

Mr. Andrews informed the committee that Pace is holding its Cook County budget hearing on October 24 at Elmer Wolf Community Center in River Grove from 4:00-6:00 p.m.

Mr. Andrews also discussed the launch of the Pace Pulse Dempster Line Sunday service, with the upcoming full service beginning October 29. He also indicated that Pace is moving forward on its next two Pulse lines.

Mr. Tomich inquired about the capability of the Pulse station heated sidewalks in managing snow clearance. Mr. Andrews responded that the sidewalks handle regular snowfall well, but struggle with blizzard conditions, and that they ultimately save Pace on maintenance.

Mr. Larson commended Pace on their onboard rider outreach about the new Pulse service. Mr. Andrews indicated that there have been Transit Ambassadors informing riders daily about the upcoming change.

g. RTA

Written report included in agenda.

h. Cook County Department of Transportation and Highways Written report included in agenda.

V. Upcoming Meeting Dates

Mr. Larson shared the upcoming meeting date schedule for the North Shore Council of Mayors Technical Committee, which will be held quarterly on the third Thursday of the month. The dates were changed to avoid conflict with the NWMC Transportation Committee, which is held monthly on the fourth Thursday of the month.

VI. Remote Participation in Technical Committee

Mr. Larson shared feedback that approximately a dozen municipal and agency staff and consultants expressed interest in virtual attendance or participation for this and future Technical Committee meetings. Mr. Larson informed the Committee that virtual attendees would be unable to vote on Committee matters due to Open Meetings Act compliance.

Mr. Rietveld moved to approve offering a virtual attendance option at future Technical Committee meetings, pursuant to requiring an in-person quorum in accordance with the Open Meetings Act. Ms. Webb seconded the motion, which was unanimously approved.

VII. State of the Program

Mr. Larson shared reports on current and past programming funds of both the North Shore Council of Mayors as well as other Councils to assist member communities in assessing future programming. A glossary regarding Active Program Management terminology was requested by the Committee to ensure communities had the same knowledge about the process.

VIII. CMAP/RTA Targeting Planning and Funding Support

Mr. Larson shared questions from CMAP and RTA that are intended to assist the agencies in improving the targeting of their planning and funding support. Mr. Larson will be sending these questions out as part of a NWMC community survey by the end of the year.

IX. North Shore Council of Mayors Call for Projects

Mr. Larson shared that the North Shore Council of Mayors Call for Projects for Surface Transportation Program - Local (STP-L) funding opens October 30 and closes December 29. Following scoring and ranking by NWMC staff, the next North Shore Council of Mayors meeting will focus on determining the active and contingency project list, followed by a 30 day public comment period. Mr. Larson shared that the NWMC will host an STP-L workshop in late October or early November.

X. Other Business

None offered.

XI. Next Meeting

The next meeting of the North Shore Council of Mayors Technical Committee is Thursday, January 18, 2024 at 8:30 a.m. at Skokie Village Hall, 5127 Oakton Street.

XII. Adjourn

Mr. Tomich moved to adjourn the meeting at 9:51 a.m. *Mr.* Rietveld seconded the motion, which was unanimously approved.

CMAP News

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

Job Opportunities

CMAP is hiring for several full-time positions: a <u>TIP Analyst</u> in the Research, Analysis, and Programming division; a <u>Senior Accountant</u> in the Finance division; an <u>Engagement Specialist</u> in the Communications and Engagement division; an <u>ADA Planner</u> in the Planning division. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

The Kane County DOT is seeking a **Bicycle/Pedestrian Planner**.

Plan of Action for Regional Transit (PART)

At the direction of the CMAP Board and MPO Policy Committee, CMAP delivered the PART report to the Governor and Illinois General Assembly. The final PART report can be found <u>here</u> and a recording of the PART launch event can be found <u>here</u>.

Next steps? The 132-page report includes legislative recommendations that the agency will distill for state legislators to guide their work for a responsive and sustainable public transit system for northeastern Illinois. CMAP will also share that legislative guide with county and municipal officials. CMAP will continue to provide updates about legislative initiatives related to the PART report and the future of public transit in northeastern Illinois. Please contact <u>Jane Grover</u> if you would like a briefing on the PART report.

Program Status Updates

Surface Transportation Program

The <u>STP Project Selection Committee</u> last met on November 2, 2023. The committee is scheduled to meet next on **February 15, 2024**, at 9:30 am. <u>Meeting Materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds for the region are available on CMAP's <u>STP web page</u>.

Staff Contact: Kama Dobbs (312-386-8710)

Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent CMAQ Project Selection Committee (PSC) meeting was held on November 2, 2023. The committee's next meeting is scheduled for **February 15, 2024**, at 11:00 am. <u>Meeting materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

Staff Contact: Doug Ferguson (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's STAR program continues to work to improve regional travel safety with assistance, resources and policy development. CMAP's Speed management paper is in the final stages of review to share with partners and the public. Our *Safe Streets and Roads for All* Regional Safety Action Plan program will kick off before the end of the year, with six county-led safety action plans across the region. The procurement process is nearing completion, with staff and county representatives reviewing 11 proposals for the 6 county safety action plans, hoping to align the responses with county needs and budgets. The Regional Equity and Engagement consultant responses are also under review.

Technical assistance work also includes:

- Glendale Heights Bicycle and Pedestrian Plan (Recommendations phase)
- Round Lake Beach Bicycle and Pedestrian Plan (Recommendations phase)
- Alsip Bicycle and Pedestrian Plan (anticipated start late October)
- Richmond Bicycle and Pedestrian Plan (anticipated start November)
- West Cook Bicycle and Pedestrian Plan (anticipated start November)
- Greater Ashburn Safety Action Plan (anticipated start November)

Staff Contact: Lindsay Bayley (312-386-8826)

CMAP Products and Data

Explore the CMAP Data Hub

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, businesses, and more can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

2023 Community Data Snapshots

Updated CMAP <u>Community Data Snapshots</u> are now available. The annual snapshots provide datadriven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information.

Improving Accessibility in the Region

CMAP has launched a program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. This <u>CMAP webpage</u> provides communities and partners with essential information about improving accessibility and complying with the Americans with Disabilities Act. Sign-up to receive the Accessible Communities newsletter by updating your subscriber preferences <u>here</u>.

CMAP also conducts a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, and developing a transition plan. Training slides and recordings from these sessions are available on the <u>CMAP website</u>.

Additionally, the U.S. Access Board has released a <u>series of videos</u> on Public Right-of-Way Accessibility Guidelines (PROWAG). These videos review the accessibility requirements to make sidewalks, crosswalks, shared use paths, on-street parking, and other pedestrian facilities accessible to people with disabilities.

IIJA Booklet and Resources for Communities

CMAP has launched an <u>online resource</u> to provide communities and partners with the essential information they need to know about IIJA and its benefits to the region. This includes funding estimates for existing transportation programs as well as new programs that can make our regional transportation system stronger and more resilient for the next generation of users.

CMAP has also been working with partners and stakeholders to prioritize and achieve consensus around sustainable solutions to our region's transportation challenges. The highest priority projects for the region are reflected in the <u>IIJA booklet</u>. These projects align with the <u>core principles</u> that guide IIJA and our region — inclusive growth, resilience, and prioritized investment.

From Our Partners

IDOT 2022 Pavement and Structure Data

Pavement and structure condition data, collected in 2022, is available on the IDOT website <u>here</u>. At the bottom of the page, you can download a zip file, which contains Excel and GIS layer packages containing the data.

2022 Statewide Crash Data

On June 20, 2023, IDOT released <u>Circular Letter 2023-18</u> regarding the 2022 statewide crash data and safety portal. The information can be accessed by logging into <u>IDOT's Safety Portal</u>, which provides access to search and retrieve individual crash reports, view the location of a crash on a map, access the full 10-year retention period for historical and trend analysis purposes of sites and crashes, and generate standardized summary reports of crash data based on various input parameters. Additional crash data may be requested by contacting the Bureau of Data Collection at <u>DOT.DTS.DataRequests@illinois.gov</u>. Additionally, the 2021 Illinois <u>Crash Facts and Statistics Publications</u> are also available on the IDOT website.

Bicycle Facility Inventory System

IDOT has launched the <u>Bicycle Facility Inventory System</u>. Users have access to add new facilities, update existing facilities, and mark facilities as decommissioned. A recording of the April 5th <u>webinar</u> which demonstrates how to use the system is available. For questions and additional information please email: <u>DOT.BikePed@Illinois.gov</u>.

Vulnerable Road User Safety Assessment (VRUSA)

The Illinois Department of Transportation is excited to announce that the <u>Vulnerable Road User Safety</u> <u>Assessment (VRUSA)</u> has been completed and is now available for download and use. The VRUSA contains the Department's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is our intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities. In the coming months IDOT will be developing tools that can assist our various partners with identification of safety trends and effective countermeasures to increase VRU safety. The final document, recordings to the webinars, and more information can be found in the link below to the VRU Webpage, the most current information will be posted <u>here.</u>

IDOT BLRS Circular Letter 2023-32 ADA Title II Compliance Assessment

On December 13, 2023, <u>Circular Letter 2023-32</u> was released, which highlights the collaboration between IDOT and CMAP to assist Local Public Agencies (LPAs) in complying with the Americans with Disabilities Act (ADA) requirements relating to Title II of the ADA and the development of an ADA Self-Evaluation & Transition Plan for areas within the public right-of-way. The initial goal of these programs is to understand the level of compliance with respect to the public right-of-way and to help agencies increase compliance with the ADA and Public Rights-of-Way Accessibility Guidelines (PROWAG) regulations. In the current Phase I of this initiative, IDOT is requesting municipalities complete this <u>survey</u> to inform future phases of work.

Funding Opportunities

IDOT BLRS Circular Letter 2023-34 Section 130 and Grade Crossing Protection Fund Programs On December 20, 2023, <u>Circular Letter 2023-34</u> announced two NOFOs for the federal Section 130 Program and the ICC CSIP Program for projects related to rail-highway safety. IDOT is accepting applications for Fiscal Year 2025 and 2026 Local Rail-Highway Grade Crossing Safety Program (Section 130 Funds), which is federally funded. Simultaneously, but separately, the Illinois Commerce Commission (ICC) is accepting applications for their FY 2025 - 2029 Crossing Safety Improvement Program (CSIP) funded through the Grade Crossing Protection Funds (GCPF). The scope and coverage of these programs is very similar, but please note the each are different in their submission requirements.

IDOT Bureau of Safety Programs and Engineering (BSPE) Highway Safety Program NOFOs

IDOT is seeking grant applications to reduce serious injuries and fatalities on Illinois roadways. Six (6) <u>NOFO</u>s and application information are available on the IDOT website. All NOFO applications will be submitted in the State of Illinois' new grant management system – <u>AmpliFund</u>. Please see the information below for submission guidance on all NOFOs. To log in to the Amplifund system, please use your GATA credentials (grants.illinois.gov). All applications are due **February 17, 2024, at 4:00 pm.**

Federal RAISE Grant Opportunity

The U.S. Department of Transportation (USDOT) recently announced \$1.5 billion in <u>RAISE discretionary</u> grant funding available to help state and local governments complete locally and regionally important transportation projects. <u>Recently awarded projects</u> include planning and infrastructure to construct bike and pedestrian facilities, as well as first and last mile connections to transit.

The deadline for applications is **11:59 p.m. EST on February 28, 2024,** and selections will be announced no later than June 27, 2024.

Public Input Opportunities

Amtrak Chicago Union Station concourse improvement survey

Amtrak is planning for the redesign of the concourse at Chicago's Union Station and has launched a <u>public survey</u> for feedback. The new concourse design will increase capacity and provide a higher level of service for both intercity and commuter passengers, while improving the state of the facility. Additionally, the renovation will incorporate contemporary thinking around sustainability, inclusivity, and universal design. It will improve safety, reduce severe congestion, create a more logical, customer

friendly passenger flow, improve signage and wayfinding, expand restroom capacity, and create a spacious Amtrak waiting and boarding area — providing a more welcoming environment for both Amtrak and Metra customers.

Training Opportunities

FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

Federally-Funded Project Implementation and Active Program Management Reminders – January 2024

- 1/5/2024: Pre-final plans due for projects targeting the June 2024 letting
- 1/15/2024: Final plans and draft agreements due for projects targeting the April 2024 letting
- 1/24/2024: ROW must be certified for the March 2024 letting

###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects web page (Refreshed prior to each call)
- CMAP's CMAQ and TAP-L Program Management and Resources web page

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns. January 19, 2024 NWMC Technical Committee

Ridership

Current ridership recovery is at 60% of pre-pandemic levels.

2024 Fare Changes : <u>https://youtu.be/dwt2_VDKBbc</u>

The changes in fare products and the new prices that take effect Feb. 1 are part of a major restructuring of Metra's fare system that was approved by the Metra Board of Directors in November. Metra's goal was to create a fare structure that customers can easily understand, that encourages ridership, simplifies onboard fare collection, and meets Metra's financial and technical constraints.

Fares under the new structure are set at or below pre-pandemic levels, and promotional fares introduced during the pandemic are being discontinued. Reduced fare rates still will be available to certain groups.

Under the new structure, the number of fare zones is reduced from 10 to 4, with downtown stations assigned to Zone 1 and outlying stations assigned to Zones 2 through 4. The zones are based on a combination of distance from downtown, service patterns and ridership characteristics on each line, which vary.

Due to the switchover to the new fare structure, the February Monthly Pass will not go on sale from vending machines or in the Ventra app until Feb. 1. To lessen the inconvenience to Metra customers, paper January Monthly Passes will remain valid until noon on Feb. 5. Starting with the March pass, Metra will resume selling Monthly Passes on the 20th of the prior month.

If you buy 10-Ride Tickets:

- The **10-Ride Ticket** will no longer be available for purchase. The last day to purchase a 10-Ride Ticket will be Jan. 31, 2024. Tickets purchased on or before that day will be valid for travel for 90 days. Ten-Ride Tickets are not refundable.
- The 10-Ride Ticket is being replaced with a **Day Pass 5-Pack**: The five Day Passes can be used on any five days within 90 days of purchase. The Day Pass 5-Pack will be available only in the Ventra app.

If you buy a Monthly Pass:

• The promotional \$100 Super Saver Monthly Pass is being eliminated and Monthly Pass prices will again be based on distance traveled. All Monthly Pass prices are lower than pre-pandemic prices.

- A Monthly Pass will cost \$75 from Zone 2 to Zone 1, \$110 from Zone 3 to Zone 1 and \$135 from Zone 4 to Zone 1. Monthly Passes covering trips that do not begin or end downtown (Zone 1) will cost \$75. Passes can be used for unlimited travel between the zones selected on weekdays and anywhere in the system on weekends.
- Due to the switchover to the new fare structure, the February Monthly Pass will not go on sale from vending machines or in the Ventra app until Feb. 1. To lessen the inconvenience to Metra customers, paper January Monthly Passes will remain valid until noon on Feb. 5. Starting with the March pass, Metra will resume selling Monthly Passes on the 20th of the prior month.

If you buy a Regional Connect Pass:

• The \$30 **Regional Connect Pass** will be available to Monthly Pass buyers in the Ventra app only for unlimited rides on CTA and Pace. Buyers will need to have a Ventra card registered in the app to which the pass can be added.

If you buy One-Way Tickets:

- **One-Way Tickets** to Zone 1 will cost \$3.75 from Zone 2, \$5.50 from Zone 3 and \$6.75 from Zone 4. One-Way Tickets covering trips that do not begin or end downtown (Zone 1) will cost \$3.75.
- One-Way Tickets purchased from vending machines will expire three hours after purchase. One-Way Tickets bought in the Ventra app must be used within 14 days and once activated will expire in three hours. One-Way Tickets bought on the train from a conductor are valid for that trip.
- One-Way Tickets purchased on or before Jan. 31, 2024, will remain valid for 14 days after purchase.

If you buy Day Passes or Weekend Passes:

- The weekday **Day Pass** will be priced at twice the cost of a One-Way Ticket and will be valid for unlimited rides for a single day within the zones selected. The \$6 and \$10 weekday Day Passes will be discontinued.
- Day Passes purchased from vending machines will expire at 3 a.m. on the day after purchase; Day Passes bought in the Ventra app must be used within 14 days and once activated will expire at 3 a.m. the next day.
- Day Passes purchased in the Ventra app on or before Jan. 31, 2024, will remain valid for 7 days after purchase.
- The \$7 Saturday, Sunday, or Holiday Day Pass will still be available from machines, conductors or the Ventra app, and the \$10 Weekend Pass still will be available on the Ventra app only.

Incremental fares:

• **Incremental fares** – a surcharge to travel beyond the zones indicated on the ticket – will be discontinued. Riders will be required to buy a ticket valid for the trip they are taking.

If you ride the Rock Island or Metra Electric lines:

• The Fair Transit South Cook pilot, which allows all riders on those lines to pay the reduced fare rate for tickets, is ending Jan. 31. Ten-Ride Tickets bought under the pilot

will remain valid for 90 days from the date of purchase, and One-Way Tickets bought under the pilot will remain valid for 14 days from the date of purchase.

- The new Access pilot will begin Feb. 1, offering reduced fares to low-income Metra riders regionwide. All Supplemental Nutrition Assistance Program (SNAP) recipient household members living within the six-county region are eligible for the Access pilot.
- More details about the Access pilot will be announced in mid-January.

Ticket Windows Closing

Metra is closing its remaining ticket windows and repurposing some of the agents as customer service representatives, including at all downtown Chicago stations. Agents at outlying stations on the BNSF line stopped selling tickets effective Jan. 8 and agents on all other lines, including at downtown stations, will stop effective Feb. 1. Tickets will be available for purchase through the Ventra app, new ticket vending machines that have already been installed at the busiest stations (see list below) and conductors on the trains.

Downtown Stations

- Chicago Union Station
- Ogilvie Transportation Center
- LaSalle Street Station
- Millennium Station

BNSF Line

- Chicago Union Station
- LaGrange Road
- Western Springs
- Hinsdale
- Downers Grove/Main Street
- Belmont
- Lisle
- Naperville
- Route 59
- Aurora

Metra Electric Line

- Millennium Station
- Museum Campus
- Van Buren

Milwaukee District North Line

- Chicago Union Station
- Libertyville
- Fox Lake

Milwaukee District West Line

- Hanover Park
- Elgin

Rock Island Line

LaSalle Street Station

- Tinley Park/80th Avenue •
- Joliet

- <u>Union Pacific North Line</u> Ogilvie Transportation Center
 - Wilmette
 - Highland Park
 - Waukegan

- <u>Union Pacific Northwest Line</u> Ogilvie Transportation Center
 - Mount Prospect
 - Arlington Heights
 - Palatine
 - Crystal Lake

- Union Pacific West Line

 Ogilvie Transportation Center
 - Elmhurst
 - Glen Ellyn



Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

January 2024 Update

2024 regional transit budget adopted

The RTA Board of Directors voted to adopt the <u>2024 regional operating budget</u>, <u>two-year financial plan, and five-year capital program</u> at their December 2023 meeting. The combined budgets for CTA, Metra, and Pace contain \$3.924 billion in operating expenses and \$5.975 billion for the capital program. In addition to increasing service levels to meet growing post-pandemic demand, the 2024 budget creates a regionwide reduced fare pilot program for Metra riders experiencing low-incomes and makes progress on fare integration with new, affordable transit passes that can be used across the system.

State funding leads to continued progress on capital program

RTA released the semi-annual <u>Project Management Oversight Report</u>, detailing the service boards' efforts on implementing their capital programs. The report includes 84 projects representing over \$2.66 billion in state funding. Highlights include the completed track work on the <u>Blue Line Forest Park rebuild</u>, <u>Metra Electric Line station rehabilitation</u>, and a <u>Pace ADA transfer facility coming to the Northwest</u> <u>Transportation Center in Schaumburg</u>. Details on these and other projects can be found in the report and online at <u>www.rtams.org</u>.

People experiencing low incomes can now access reduced Metra fares

A pilot program in 2024 will provide <u>reduced Metra fares to residents of the</u> <u>Chicago region experiencing low incomes</u>. This 18-month pilot program would be offered to all Supplemental Nutrition Assistance Program (SNAP) recipient household members living within the six-county region. Depending on the availability of additional funding, the pilot will be expanded to CTA and Pace. Eligible households are able to apply at <u>fares.rtachicago.org</u> beginning January 15, 2024. The pilot discount is not offered with other regional fare products and cannot be combined with other free or reduced fare discounts, student pricing, or group tickets.



Local Government Update

175 W Jackson Blvd Suite 1550 Chicago, IL 60604

312 913 3200 rtachicago.org

New transit legislation in effect Jan. 1

Transit Benefit Fare Program expansion

A <u>new law</u> went into effect at the start of the New Year, expanding the pre-tax <u>Transportation Benefit Program</u> to more workplaces across the RTA service region. The program helps employers provide their workers the ability to set aside funds to pay for transit with pre-tax dollars, saving money on their commute throughout the year. All employers with 50 or more full-time employees and within one mile of fixed-route transit service are required to offer the program and can enroll either through RTA or their payroll service provider. RTA staff have published a <u>searchable map</u> of the coverage area, as required by the law, and developed a <u>communication toolkit</u> for state lawmakers, local officials, and business groups as part of an outreach campaign to promote the program.

Ride Free program enhancements

RTA's Ride Free program offers people with disabilities and adults aged 65 or older and who qualify for the Illinois Department on Aging's Benefit Access Program (BAP) free fares on all transit services in the region. Now, after an initial eligibility determination, <u>riders who receive these benefits will see them automatically</u> <u>renewed every five years</u>, rather than the current two-year renewal cycle. RTA has already implemented other enhancements to streamline the application and renewal processes for riders. Riders can submit forms online at <u>fares.rtachicago.org</u> for enrollment, renewal, or replacement of a lost card.

North Shore Council of Mayors STP-L Call for Projects Applicant List and Rankings

	Project Information									Fu	nding	Informatio	on							
Rank	Scor	ore Project Name	Project Sponsor	Phase		2025		2026		2027		2028		2029	MYE	3	Tot	al	Percent Funded	Target Letting
1		58 Lake Avenue - Green Bay Road to Sheridan Road	Wilmette	ENG II, CON/CE									\$	4,845,416	\$	242,264	\$	5,087,680	95%	1/15/2027
2		49 Hibbard Road - Hill to Willow	Winnetka	CE			\$ 10	1,360									\$	101,360	100%	3/13/2026
-		- Hibbard Road - Hill to Willow	Winnetka	CON							\$	946,000					\$	946,000		3/13/2026
3		49 Hibbard Road - Willow to Tower	Winnetka	ENG II							\$	662,690					\$	662,690	49%	3/13/2026
-	-	Hibbard Road - Willow to Tower	Winnetka	CON/CE									\$	1,527,788	\$	2,257,292	\$	3,785,080		3/13/2026
4		49 Shermer Road - Central Road to Golf Road	Glenview	CON/CE							\$ 1,	,166,000					\$	1,166,000	100%	4/25/2025
5		49 Shermer Road - Lake Avenue to Central Avenue	Glenview	CON/CE			\$ 18	3,505							\$	1,224,495	\$	1,408,000	13%	4/25/2025
6		48 Cherry Lane	Northbrook	CON							\$	327,497			\$	633,303	\$	960,800	34%	11/5/2027
		Total			\$	-	\$ 28	84,865	\$	-	\$3,	,102,187	\$	6,373,204			\$:	14,117,610		
	Drof	eferred Year		Marks	ć		¢ 7	84,865	ć	47,090	¢ a	3,102,187	ć	6,373,204						
	-	it of Year		Remaining	ç ç	-			ş Ś	47,090			·.	- 0,373,204						
				Nemaning	Ş	-	\$	-	Ş	47,090	Ş	-	\$	-						
		eferred Year - Partial Funding																		
		rtial Funding																		
	Fund	nding Shift in Program																		
		Contingency Projects																		
Rank	Scor	ore Project Name	Project Sponsor	Phase		2025		2026		2027		2028		2029			Tot	al		Target Letting
7		39 Beckwith Road - Waukegan Road to Austin Avenue	Morton Grove	ENG II, CON/CE					\$	136,500	\$2,	,142,000					\$	2,278,500		4/28/2028

7	3	9 Beckwith Road - Waukegan Road to Austin Avenue	Morton Grove	ENG II, CON/CE		\$	136,500	\$ 2,142,000		\$ 2,278,500	4/28/2028
8	3	8 Shermer Road - Harlem Avenue to Golf Road	Morton Grove	ENG II, CON/CE		\$	49,000	\$ 868,000		\$ 917,000	4/28/2028
9	3	6 Glenview Road - Shermer Road to Milwaukee Avenue	Glenview	CON/CE	\$ 2,173,600					\$ 2,173,600	4/25/2025
10	3	6 Pratt Avenue Pedestrian Bridge	Lincolnwood	ENG II, CON/CE	\$ 120,000	\$	140,000		\$ 1,600,000	\$ 1,860,000	1/1/2029
11	3	4 Gross Point Road - Oakton Street to Main Street	Morton Grove	ENG II, CON/CE		\$	74,900	\$ 1,176,000		\$ 1,250,900	4/28/2028
12	Э	1 Central Avenue - Dempster Street to Golf Road	Morton Grove	ENG II, CON/CE		\$	63,000	\$ 1,169,000		\$ 1,232,000	4/28/2028

			1		NORTH SHORE COUNCIL OF MAYORS FFY 2024-2029 PROGRAM			[MARKS				
				1	2025			-	2029)	2025	2026	2027	2028	2029
				Programmed:	\$6,070,514	\$6,174,075			\$6,373,204		\$6,070,514	\$6,174,075	\$6,279,707	\$6,387,452	\$6,373,204
TIP ID	Project	Muni/Lead	Phase	Balance:	\$0	\$0	\$47,090			Letting/Auth.			1		
02-20-0015	-	Village of Northfield	CON		\$ 1,187,903					Jan-25	Actively reprog	ammed to align	with new target	letting as obligation	on extension
											cannot be used	l with redistribut	ive funds.		
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II							Nov-24					-
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II							Mar-23					
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE							Mar-23	CON cost increa	ase of \$776,650	for STP-L progra	mmed for FFY202	4. Letting date
					-		-				changed from 3	3/2022 to 3/2023	3.		
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE							Mar-24					
00.40.0007											l				
02-18-0007	Chestnut Ave from LeHigh ave to Waukegan Rd	Village of Glenview	CON							Apr-22					
00.00.0004							 	 							
	Willow Rd from Winnetka Village Limits to Green Bay Rd	Village of Winnetka	CON							Sep-24		anged from 8/20			
02-22-0004	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*							Jan-23	-	•		ease funds of \$699	3,120 shifted
02 22 0012	Old Clanview Dead from Skelie Dkulte Wilmotte Ave									Mar 24		o usable in FFY2	· · ·	-	2 to weekle in
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*							Mar-24	FFY2024 as not	-	ension. Funds shi	ifted from FFY202	3 to usable in
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		I		I			Aug-24	1 1 2024 as 1101	yer onigated.			
02-10-0004										Aug-24					
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON		\$ 1,678,068					Nov-24	Letting date ch	anged from 10/2	024 to 11/2024		
02 10 0004		vinage of Enconwood	CON		÷ 1,078,008					1007 24			.024 (0 11/2024.		
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON	1	\$ 3,204,543		I	1		Sep-24					
		Village of Skokie	CON/CE*		\$ 3,204,343	\$ 942,739				Jan-26	Actively reprog	rammed to aligr	with new target	t letting	
02 20 0017	noward St from crawford Ave to weedfinick bive (East)	Village of Skokie	CONVEL			Ş <u>5</u> 72,735				5411 20	Actively reprog		with new targe	t letting.	
02-22-0013	Shermer Rd from Walters Ave to Willow Rd	Village of Northbrook	CON*			\$ 2,002,400				Sep-26	Letting date cha	anged from 9/20	24 to 9/2026.		
	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*			\$ 2,017,049				Sep-25	-	vised from 1/202			
	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*				\$ 1,118,400			Jan-27	-	rammed to aligr		t letting.	
	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*			\$ 927,022				Sep-26		<u> </u>	0		
	Shermer Road from Lake Ave to Central Ave	Village of Glenview	CON/CE*			\$ 183,505				Apr-25	Originally reque	ested \$1,408,000) for 2025.		
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE*			\$ 101,360				Mar-26	Originally reque				
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*					\$ 946,000		Mar-26	Originally reque	ested for 2026.			
02-22-0017	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*				\$ 1,600,000			Jan-27					
02-22-0019	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*				\$ 2,390,440			Oct-26	Letting date cha	anged from 1/20	26 to 10/2026.		
02-22-0020	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*				\$ 1,099,277			Jan-27					
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II				\$ 24,500			Jan-26	Split CON/CE fu	unding			
	Shermer Road from Central Ave to Golf Rd	Village of Glenview	CON/CE*					\$ 1,166,000		Apr-25	Originally reque	ested for 2025.			
	Cherry Lane	Village of Northbrook	CON*					\$ 327,497			Originally reque				
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II					\$ 662,690			Originally reque				
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE						\$ 1,527,788			ested \$3,785,080			
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE					\$ 356,465		Jan-27	Actively reprog	rammed to aligr	with new targe	t letting.	
02-22-0016	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*					\$ 2,928,800		Nov-25					
	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	ENG II,						\$ 4,845,416	Jan-27				tio for 2027. Proje	ect is only eligib
			CON/CE								for \$5,087,680	under 70/30 rati	0.		
	Preferred Year					an (Oat 1 Cant	20)				1				
	Out of Year Preferred Year - Partial Funding				Federal Fiscal Ye Phase II Enginee						-				
	Partial Funding				Construction/Co						1				
	Program Funding Actively Reprogrammed Due to Project Change										* eligible for 80)/20 match ratio			
FFY2025-202	29 Contingency Program (Not Currently Programmed)									1		.,			
			ENG II,				\$ 136,500	\$ 2,142,000		Apr-28	1				
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE												
			ENG II,				\$ 49,000	\$ 868,000		Apr-28					
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	CON/CE												
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*		\$ 2,173,600					Apr-25					
			ENG II,		\$ 120,000		\$ 140,000		\$ 1,600,000	Jan-29					
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	CON/CE												
			ENG II,				\$ 74,900	\$ 1,176,000		Apr-28					
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE												
			ENG II,				\$ 63,000	\$ 1,169,000		Apr-28					
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE		40.000		4	45.5	4		J				
				Subtotals	\$2,293,600	\$0	\$463,400	\$5,355,000	\$1,600,000						
				Total			1		\$9,712,000						

		2022 Programmed Amounts					2	2024 Revised Amounts	
TIP ID	Project	Lead Agency	Phase	STP Programmed	Village Share	Total Cost	STP Funding Request	Village Share	Total Cost
				2027	2027	2027 prior	2027 revised	2027 revised	2027 revised total
02-22-0019	Pfingsten Road from E Lake Avenue to West Lake Avenue Improvments	Village of Glenview	CON/CE	\$2,390,440	\$597,610	\$2,988,050	\$2,697,600	\$674,400	\$3,372,000
-									
				2026	2026	2026 Total	2026 revised	2026 revised	2026 revised total
02-22-0016	Glenview Road and Harlem/Lehigh Avenue Improvements	Village of Glenview	CON/CE	\$2,928,800	\$732,200	\$3,661,000	\$3,240,000	\$810,000	\$4,050,000
							2028 revised dollars	2028 revised dollars	2028 dollars Total
							\$3,369,600	\$842,400	\$4,212,000



January 16, 2024

Eric Czarnota Program Associate for Transportation Northwest Municipal Conference Via email to <u>eczarnota@nwmc-cog.org</u>

Subject: Shermer Road from Willow Rd to Walters Ave TIP ID: 02-22-0013 Request for Additional funding

Dear Mr. Czarnota,

On October 12, 2022 the CMAP Board and MPO Policy Committee approved funding for the Shermer Road Improvements in FFY 2025. The funding was approved for the construction phase of the project with STP-Local committing \$2,002,400 based on an estimated project cost of \$2,503,000.

The submitted project cost at that time was based on a preliminary cost estimate provided by the consultant completing the Phase I engineering for the project. The project scope increased to include additional green infrastructure elements and traffic calming measures. The preliminary cost estimate did not include a comprehensive list of all pay items that were included in the final IDOT approved Phase I project development report (PDR). These items include asphalt pavement resurfacing, concrete pavement patching, and transition lighting for the proposed sidepath. Phase II engineering is currently in progress and is being funded through an Invest in Cook grant and local funding. This project is scheduled to be let in September of this year.

The current construction cost estimate that was provided in the final phase I PDR, the quarterly reports, and the current PPI is \$5,029,000. The Village is requesting 80% of the estimated construction cost or \$4,023,200, an increase in funding of \$2,020,800. The Village understands that this request is a substantial increase from the initial approved funding and would be receptive to any additional assistance that can be provided. Please do not hesitate to reach out if you have any questions.

Sincerely,

Jack Bielak, P.E. Village Engineer

Cc: Kelly Hamill, Director of Public Works

Village President Kathryn L. Ciesla

Board of Trustees Joy U. Ebhomielen Johannah K. Hebl Robert P. Israel Michelle Z. Kohler Daniel H. Pepoon Heather E. Ross

Village Clerk A.C. Buehler III

Village Manager Cara L. Pavlicek

							H SHORE COUNCI						1			-	PAST YEAR OBLIGATIONS
						024-Shared		2025-Shared	2026		2028			2024	2025	2026	2027 202
	Ducient			Programmed:	\$8,015,047	\$0	\$6,070,514	\$0	\$6,174,075		\$6,387,452	\$6,373,204	Target	\$8,015,047	\$6,070,514	\$6,174,075	\$6,279,707 \$6,38
	Project Happ Road Corridor Improvements	Muni/Lead Village of Northfield	Phase CON	Balance:	Ş0	-\$921,573	\$0 \$ 1 197 002	-\$3,357,319 \$3,357,319	\$0	\$47,090	Ş0		Letting/Auth. Jan-25	Actively repros	mmod to align	with now target	t letting as obligation extens
02-20-0015	happ Road Corridor Improvements	village of Northfield	CON				\$ 1,187,903	\$ 3,357,319					J9U-22	Actively reproga	immed to align	-	butive funds.
02-16-0005	US 41 Skokie Blvd at Lake Ave	Village of Wilmette	ENG II		\$ 53,048								Nov-24			i culoti k	
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924								Mar-23				
	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 776,650								Mar-23	CON cost incr	ease of \$776,65	50 for STP-L prog	grammed for FFY2024. Letti
																3/2022	2 to 3/2023.
02-13-0002	Austin Ave from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 2,940,124								Mar-24				
02-18-0007	Chestnut Ave from LeHigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883								Apr-22				
02.06.0021	Millow Del force Minerature Village Lineite to Concer Dev Del	Villege of Misseethe	601			¢ 024 572							Car 24		1 - 44		d from 0/2024 to 0/2024
	Willow Rd from Winnetka Village Limits to Green Bay Rd Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Winnetka	CON/CE*		\$ 1,547,641 \$	\$ 921,573							Sep-24	Droject receiv			d from 8/2024 to 9/2024.
02-22-0004	Willhette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 699,120								Jan-23	Project receiv	-		ncrease funds of \$699,120 sh 24 as not yet obligated.
02-23-0012	Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 1,081,507								Mar-24	Project received			hifted from FFY2023 to usab
02 20 0012			0011/02		<i>v</i> 1,001,007												bligated.
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 260,150		-						Aug-24				<u> </u>
													-				
02-16-0004	Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON				\$ 1,678,068						Nov-24		Lettin	g date changed	from 10/2024 to 11/2024.
02-20-0014	Green Bay Road Corridor Improvements	City of Evanston	CON				\$ 3,204,543						Sep-24				
02-20-0017	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*						\$ 942,739				Jan-26		Actively re	eprogrammed to	o align with new target letti
	Shermer Rd from Walters Ave to Willow Rd	Village of Northbrook	CON*						\$ 2,002,400				Sep-26				d from 9/2024 to 9/2026.
	Skokie Blvd from Lake Cook Rd to Village Limits	Village of Northbrook	CON*						\$ 2,017,049				Sep-25			-	d from 1/2026 to 9/2025.
	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*						<u> </u>	\$ 1,118,400			Jan-27		Actively re	eprogrammed to	o align with new target lettin
	Walters Ave from Pfingsten Rd to Shermer Rd Shermer Road from Lake Ave to Central Ave	Village of Northbrook							\$ 927,022				Sep-26			i ain allur ra qua atr	ad 61,409,000 fax 2025
	Hibbard Road from Hill Rd to Willow Rd	Village of Glenview Village of Winnetka	CON/CE*						\$ 183,505 \$ 101,360				Apr-25 Mar-26		Un	<u> </u>	ed \$1,408,000 for 2025. quested for 2025.
	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON*						\$ 101,500		\$ 946,000		Mar-26				quested for 2026.
	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*							\$ 1,600,000	<i>Ş</i> <u></u>		Jan-27			Originally rec	questeu 101 2020.
	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*							\$ 2,390,440			Oct-26		Lettir	ng date changed	d from 1/2026 to 10/2026.
	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*							\$ 1,099,277			Jan-27			0	
	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	ENG II							\$ 24,500			Jan-26			Split COI	N/CE funding
	Shermer Road from Central Ave to Golf Rd	Village of Glenview	CON/CE*								\$ 1,166,000		Apr-25			Originally red	quested for 2025.
	Cherry Lane	Village of Northbrook	CON*								\$ 327,497		Nov-27			Originally rec	quested \$960,800.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II								\$ 662,690		Mar-26			Originally red	quested for 2025.
	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE									\$ 1,527,788				• · ·	ed \$3,785,080 for 2026.
02-22-0021	Beckwith Rd from Harlem Ave to Waukegan Rd	Village of Morton Grove	CON/CE								\$ 356,465		Jan-27		Actively re	eprogrammed to	o align with new target letting
											-						
	Glenview Rd and Harlem/Lehigh Ave Improvements	Village of Glenview	CON/CE*								\$ 2,928,800		Nov-25				
	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	ENG II, CON/CE									\$ 4,845,416	Jan-27	Originally requ	ested \$5,814,50		ratio for 2027. Project is only 70/30 ratio.
	Preferred Year		CON/CE													under	70/30 Tatio.
	Out of Year			FFY=	Federal Fiscal Year	r (Oct. 1 - Sept.	. 30)							1			
	Preferred Year - Partial Funding				Phase II Engineerin									1			
	Partial Funding			CON/CE=	Construction/Cons	struction Engin	eering							1			
	Program Funding Actively Reprogrammed Due to Project Change						-			-		-	-	* eligible for 80	20 match ratio		
FFY2025-2029	9 Contingency Program (Not Currently Programmed)																
			ENG II,							\$ 136,500	\$ 2,142,000		Apr-28				
	Beckwith Road from Waukegan Rd to Austin Ave	Village of Morton Grove	CON/CE							ć <u>40.000</u>	ć <u>0</u> 000		A == 20				
	Shermer Road from Harlem Ave to Golf Rd	Village of Morton Grove	ENG II, CON/CE							\$ 49,000	\$ 868,000		Apr-28				
	Glenview Road from Shermer Rd to Milwaukee Ave	Village of Glenview	CON/CE*				\$ 2,173,600						Apr-25				
			ENG II,				\$ 120,000			\$ 140,000		\$ 1,600,000					
	Pratt Avenue Pedestrian Bridge	Village of Lincolnwood	CON/CE				<i> </i>			¢ 10,000		<i> </i>	5011 25				
			ENG II,							\$ 74,900	\$ 1,176,000		Apr-28	1			
	Gross Point Road from Oakton St to Main St	Village of Morton Grove	CON/CE														
			ENG II,							\$ 63,000	\$ 1,169,000		Apr-28	1			
	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE											J			
				Subtotals	\$0		\$2,293,600		\$0	\$463,400	\$5,355,000	\$1,600,000	4				
				Total	1 I		1					\$9,712,000					

IS	
2028	2029
6,387,452	\$6,373,204
ctension can	not be used with
Letting date	changed from
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sonry engine	101 \$3,087,080